

**ALCOHOL BEVERAGE TAX REVENUE REPORT  
COMPARATIVE STATEMENT OF REVENUE  
FOR CALENDAR YEAR 2022**

<b>BEER</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2022</b>	14,158,762.77	\$1,800,830.11
<b>MAR &amp; APR 2022</b>	19,734,105.54	\$2,368,097.76
<b>MAY &amp; JUN 2022</b>	26,551,847.77	\$3,186,711.28
<b>JUL &amp; AUG 2022</b>	26,403,723.36	\$3,168,468.46
<b>SEPT &amp; OCT 2022</b>	20,163,455.14	\$2,419,644.36
<b>NOV &amp; DEC 2022</b>	20,393,207.62	\$2,447,229.74

<b>STILL WINES</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2022</b>	3,587,487.29	\$3,139,474.94
<b>MAR &amp; APR 2022</b>	4,791,656.33	\$4,194,271.82
<b>MAY &amp; JUN 2022</b>	4,824,366.73	\$4,252,175.47
<b>JUL &amp; AUG 2022</b>	4,393,784.19	\$3,844,881.83
<b>SEPT &amp; OCT 2022</b>	4,400,982.86	\$3,850,883.71
<b>NOV &amp; DEC 2022</b>	5,869,250.97	\$5,135,622.25

<b>STILL WINES (LOC)</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2022</b>	42,812.15	\$37,460.64
<b>MAR &amp; APR 2022</b>	61,150.62	\$53,503.93
<b>MAY &amp; JUN 2022</b>	81,544.90	\$71,360.57
<b>JUL &amp; AUG 2022</b>	67,995.98	\$62,840.67
<b>SEPT &amp; OCT 2022</b>	92,205.15	\$80,944.98
<b>NOV &amp; DEC 2022</b>	87,575.82	\$77,243.92

<b>LIQUOR</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2022</b>	2,667,116.77	\$14,669,229.58
<b>MAR &amp; APR 2022</b>	3,605,610.11	\$19,831,292.15
<b>MAY &amp; JUN 2022</b>	5,177,118.81	\$28,474,255.99
<b>JUL &amp; AUG 2022</b>	4,517,009.13	\$24,843,685.69
<b>SEPT &amp; OCT 2022</b>	3,872,353.56	\$21,298,065.13
<b>NOV &amp; DEC 2022</b>	4,330,989.68	\$23,820,555.68

<b>VERMOUTH</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2022</b>	15,122.93	\$13,232.81
<b>MAR &amp; APR 2022</b>	18,314.21	\$16,026.82
<b>MAY &amp; JUN 2022</b>	17,875.05	\$15,641.62
<b>JUL &amp; AUG 2022</b>	17,904.41	\$15,666.29
<b>SEPT &amp; OCT 2022</b>	15,743.00	\$13,776.66
<b>NOV &amp; DEC 2022</b>	24,747.26	\$21,655.01

<b>SPARKLING WINES</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2022</b>	185,581.27	\$162,387.64
<b>MAR &amp; APR 2022</b>	302,358.03	\$264,590.02
<b>MAY &amp; JUN 2022</b>	341,699.34	\$299,002.96
<b>JUL &amp; AUG 2022</b>	291,740.60	\$255,280.21
<b>SEPT &amp; OCT 2022</b>	320,950.58	\$280,839.93
<b>NOV &amp; DEC 2022</b>	588,735.26	\$515,151.99

<b>APPLE CIDER</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2022</b>	100,813.26	\$15,122.85
<b>MAR &amp; APR 2022</b>	120,039.98	\$18,007.80
<b>MAY &amp; JUN 2022</b>	134,389.19	\$20,158.92
<b>JUL &amp; AUG 2022</b>	139,286.99	\$20,893.14
<b>SEPT &amp; OCT 2022</b>	154,745.60	\$23,212.68
<b>NOV &amp; DEC 2022</b>	143,948.34	\$21,592.5

<b>ALL BEVERAGES</b>	
<b>PERIOD</b>	<b>TOTAL REVENUE</b>
<b>JAN &amp; FEB 2022</b>	\$19,837,739.27
<b>MAR &amp; APR 2022</b>	\$26,745,790.30
<b>MAY &amp; JUN 2022</b>	\$36,319,306.81
<b>JUL &amp; AUG 2022</b>	\$32,211,716.29
<b>SEPT &amp; OCT 2022</b>	\$27,967,367.45
<b>NOV &amp; DEC 2022</b>	\$32,039,051.34

*Reliability: Based on the population of verified tax returns as of 03/01/2023. Subject to change.*