

| Plan Year 2022 (Paid) |                        |                    |                |                    |                    |                    |                |                    |                    |                    |                    |
|-----------------------|------------------------|--------------------|----------------|--------------------|--------------------|--------------------|----------------|--------------------|--------------------|--------------------|--------------------|
|                       | Aetna/Horizon Combined |                    |                |                    | Aetna              |                    |                |                    | Horizon            |                    |                    |
|                       | SHBP                   | SEHBP              | GSHP           | Total              | SHBP               | SEHBP              | GSHP           | Total              | SHBP               | SEHBP              | Total              |
| PCP                   | \$220,741,298.23       | \$154,445,988.36   | \$107,393.00   | \$375,294,679.59   | \$49,011,603.31    | \$65,072,281.37    | \$107,393.00   | \$114,191,277.68   | \$171,729,694.92   | \$89,373,706.99    | \$261,103,401.91   |
| TOTAL CLAIMS          | \$4,227,996,468.38     | \$3,024,223,781.24 | \$1,802,497.00 | \$7,254,022,746.62 | \$1,086,341,346.98 | \$1,443,358,111.14 | \$1,802,497.00 | \$2,531,501,955.12 | \$3,141,655,121.40 | \$1,580,865,670.10 | \$4,722,520,791.50 |
|                       | SHBP                   | SEHBP              | GSHP           | Total              | SHBP               | SEHBP              | GSHP           | Total              | SHBP               | SEHBP              | Total              |
| NARROW                | \$211,634,262.45       | \$149,717,792.58   | \$107,393.00   | \$361,459,448.03   | \$47,776,851.32    | \$66,525,826.97    | \$107,393.00   | \$114,410,071.29   | \$163,857,411.13   | \$83,191,965.61    | \$247,049,376.74   |
| TOTAL CLAIMS          | \$4,227,996,468.38     | \$3,024,223,781.24 | \$1,802,497.00 | \$7,254,022,746.62 | \$1,086,341,346.98 | \$1,443,358,111.14 | \$1,802,497.00 | \$2,531,501,955.12 | \$3,141,655,121.40 | \$1,580,865,670.10 | \$4,722,520,791.50 |
|                       | SHBP                   | SEHBP              | GSHP           | Total              | SHBP               | SEHBP              | GSHP           | Total              | SHBP               | SEHBP              | Total              |
| BROAD                 | \$391,634,165.13       | \$293,287,523.88   | \$151,378.00   | \$685,073,067.01   | \$73,772,165.79    | \$108,876,962.90   | \$151,378.00   | \$182,800,506.69   | \$317,861,999.34   | \$184,410,560.98   | \$502,272,560.32   |
| TOTAL CLAIMS          | \$4,227,996,468.38     | \$3,024,223,781.24 | \$1,802,497.00 | \$7,254,022,746.62 | \$1,086,341,346.98 | \$1,443,358,111.14 | \$1,802,497.00 | \$2,531,501,955.12 | \$3,141,655,121.40 | \$1,580,865,670.10 | \$4,722,520,791.50 |

| Plan Year 2021 (Paid) |                        |                    |      |                    |                    |                    |      |                    |                    |                    |                    |
|-----------------------|------------------------|--------------------|------|--------------------|--------------------|--------------------|------|--------------------|--------------------|--------------------|--------------------|
|                       | Aetna/Horizon Combined |                    |      |                    | Aetna              |                    |      |                    | Horizon            |                    |                    |
|                       | SHBP                   | SEHBP              | GSHP | Total              | SHBP               | SEHBP              | GSHP | Total              | SHBP               | SEHBP              | Total              |
| PCP                   | \$205,292,102.34       | \$138,440,770.88   | N/A  | \$343,732,873.22   | \$45,786,138.07    | \$60,470,181.50    | N/A  | \$106,256,319.57   | \$159,505,964.27   | \$77,970,589.38    | \$237,476,553.65   |
| TOTAL CLAIMS          | \$4,111,849,723.10     | \$2,858,072,427.09 | N/A  | \$6,969,922,150.19 | \$1,087,244,715.00 | \$1,415,195,508.19 | N/A  | \$2,502,440,223.19 | \$3,024,605,008.10 | \$1,442,876,918.90 | \$4,467,481,927.00 |
|                       | SHBP                   | SEHBP              | GSHP | Total              | SHBP               | SEHBP              | GSHP | Total              | SHBP               | SEHBP              | Total              |
| NARROW                | \$195,068,038.87       | \$130,824,781.18   | N/A  | \$325,892,820.05   | \$41,972,578.17    | \$58,065,284.86    | N/A  | \$100,037,863.03   | \$153,095,460.70   | \$72,759,496.32    | \$225,854,957.02   |
| TOTAL CLAIMS          | \$4,111,849,723.10     | \$2,858,072,427.09 | N/A  | \$6,969,922,150.19 | \$1,087,244,715.00 | \$1,415,195,508.19 | N/A  | \$2,502,440,223.19 | \$3,024,605,008.10 | \$1,442,876,918.90 | \$4,467,481,927.00 |
|                       | SHBP                   | SEHBP              | GSHP | Total              | SHBP               | SEHBP              | GSHP | Total              | SHBP               | SEHBP              | Total              |
| BROAD                 | \$362,759,430.25       | \$253,918,036.23   | N/A  | \$616,677,466.48   | \$63,541,503.76    | \$91,115,261.31    | N/A  | \$154,656,765.07   | \$299,217,926.49   | \$162,802,774.92   | \$462,020,701.41   |
| TOTAL CLAIMS          | \$4,111,849,723.10     | \$2,858,072,427.09 | N/A  | \$6,969,922,150.19 | \$1,087,244,715.00 | \$1,415,195,508.19 | N/A  | \$2,502,440,223.19 | \$3,024,605,008.10 | \$1,442,876,918.90 | \$4,467,481,927.00 |

| Plan Year 2020 (Paid) |                        |                    |      |                    |                  |                    |      |                    |                    |                    |                    |
|-----------------------|------------------------|--------------------|------|--------------------|------------------|--------------------|------|--------------------|--------------------|--------------------|--------------------|
|                       | Aetna/Horizon Combined |                    |      |                    | Aetna            |                    |      |                    | Horizon            |                    |                    |
|                       | SHBP                   | SEHBP              | GSHP | Total              | SHBP             | SEHBP              | GSHP | Total              | SHBP               | SEHBP              | Total              |
| PCP                   | \$182,308,383.79       | \$116,970,573.76   | N/A  | \$299,278,957.55   | \$38,714,521.13  | \$50,915,205.01    | N/A  | \$89,629,726.14    | \$143,593,862.66   | \$66,055,368.75    | \$209,649,231.41   |
| TOTAL CLAIMS          | \$3,634,595,474.24     | \$2,515,599,560.63 | N/A  | \$6,150,195,034.87 | \$941,137,355.34 | \$1,219,824,528.73 | N/A  | \$2,160,961,884.07 | \$2,693,458,118.90 | \$1,295,775,031.90 | \$3,989,233,150.80 |
|                       | SHBP                   | SEHBP              | GSHP | Total              | SHBP             | SEHBP              | GSHP | Total              | SHBP               | SEHBP              | Total              |
| NARROW                | \$172,498,981.47       | \$111,116,146.47   | N/A  | \$283,615,127.94   | \$34,909,939.03  | \$48,528,978.95    | N/A  | \$83,438,917.98    | \$137,589,042.44   | \$62,587,167.52    | \$200,176,209.96   |
| TOTAL CLAIMS          | \$3,634,595,474.24     | \$2,515,599,560.63 | N/A  | \$6,150,195,034.87 | \$941,137,355.34 | \$1,219,824,528.73 | N/A  | \$2,160,961,884.07 | \$2,693,458,118.90 | \$1,295,775,031.90 | \$3,989,233,150.80 |
|                       | SHBP                   | SEHBP              | GSHP | Total              | SHBP             | SEHBP              | GSHP | Total              | SHBP               | SEHBP              | Total              |
| BROAD                 | \$309,647,464.97       | \$212,613,699.70   | N/A  | \$522,261,164.67   | \$52,185,192.31  | \$74,382,833.93    | N/A  | \$126,568,026.24   | \$257,462,272.66   | \$138,230,865.77   | \$395,693,138.43   |
| TOTAL CLAIMS          | \$3,634,595,474.24     | \$2,515,599,560.63 | N/A  | \$6,150,195,034.87 | \$941,137,355.34 | \$1,219,824,528.73 | N/A  | \$2,160,961,884.07 | \$2,693,458,118.90 | \$1,295,775,031.90 | \$3,989,233,150.80 |

| Plan Year 2022 (Paid) as a Percentage of Total Spend |                        |       |      |       |       |       |      |       |         |       |       |
|--|------------------------|-------|------|-------|-------|-------|------|-------|---------|-------|-------|
|  | Aetna/Horizon Combined |       |      |       | Aetna |       |      |       | Horizon |       |       |
|  | SHBP                   | SEHBP | GSHP | Total | SHBP  | SEHBP | GSHP | Total | SHBP    | SEHBP | Total |
| PCP  | 5.2%                   | 5.1%  | 6.0% | 5.2%  | 4.5%  | 4.5%  | 6.0% | 4.5%  | 5.5%    | 5.7%  | 5.5%  |
|  | SHBP                   | SEHBP | GSHP | Total | SHBP  | SEHBP | GSHP | Total | SHBP    | SEHBP | Total |
| NARROW   | 5.0%                   | 5.0%  | 6.0% | 5.0%  | 4.4%  | 4.6%  | 6.0% | 4.5%  | 5.2%    | 5.3%  | 5.2%  |
|  | SHBP                   | SEHBP | GSHP | Total | SHBP  | SEHBP | GSHP | Total | SHBP    | SEHBP | Total |
| BROAD  | 9.3%                   | 9.7%  | 8.4% | 9.4%  | 6.8%  | 7.5%  | 8.4% | 7.2%  | 10.1%   | 11.7% | 10.6% |

| Plan Year 2021 (Paid) as a Percentage of Total Spend |                        |       |      |       |       |       |      |       |         |       |       |
|--|------------------------|-------|------|-------|-------|-------|------|-------|---------|-------|-------|
|  | Aetna/Horizon Combined |       |      |       | Aetna |       |      |       | Horizon |       |       |
|  | SHBP                   | SEHBP | GSHP | Total | SHBP  | SEHBP | GSHP | Total | SHBP    | SEHBP | Total |
| PCP  | 5.0%                   | 4.8%  | N/A  | 4.9%  | 4.2%  | 4.3%  | N/A  | 4.2%  | 5.3%    | 5.4%  | 5.3%  |
|  | SHBP                   | SEHBP | GSHP | Total | SHBP  | SEHBP | GSHP | Total | SHBP    | SEHBP | Total |
| NARROW   | 4.7%                   | 4.6%  | N/A  | 4.7%  | 3.9%  | 4.1%  | N/A  | 4.0%  | 5.1%    | 5.0%  | 5.1%  |
|  | SHBP                   | SEHBP | GSHP | Total | SHBP  | SEHBP | GSHP | Total | SHBP    | SEHBP | Total |
| BROAD  | 8.8%                   | 8.9%  | N/A  | 8.8%  | 5.8%  | 6.4%  | N/A  | 6.2%  | 9.9%    | 11.3% | 10.3% |

| Plan Year 2020 (Paid) as a Percentage of Total Spend |                        |       |      |       |       |       |      |       |         |       |       |
|--|------------------------|-------|------|-------|-------|-------|------|-------|---------|-------|-------|
|  | Aetna/Horizon Combined |       |      |       | Aetna |       |      |       | Horizon |       |       |
|  | SHBP                   | SEHBP | GSHP | Total | SHBP  | SEHBP | GSHP | Total | SHBP    | SEHBP | Total |
| PCP  | 5.0%                   | 4.6%  | N/A  | 4.9%  | 4.1%  | 4.2%  | N/A  | 4.1%  | 5.3%    | 5.1%  | 5.3%  |

|        | SHBP | SEHBP | GSHP | Total |  | SHBP | SEHBP | GSHP | Total |  | SHBP | SEHBP | Total |
|--------|------|-------|------|-------|--|------|-------|------|-------|--|------|-------|-------|
| NARROW | 4.7% | 4.4%  | N/A  | 4.6%  |  | 3.7% | 4.0%  | N/A  | 3.9%  |  | 5.1% | 4.8%  | 5.0%  |
|        |      |       |      |       |  |      |       |      |       |  |      |       |       |
| BROAD  | 8.5% | 8.5%  | N/A  | 8.5%  |  | 5.5% | 6.1%  | N/A  | 5.9%  |  | 9.6% | 10.7% | 9.9%  |

| For Comparison - 2020 data from Medical Expenditure Panel Survey (MEPS) (From <a href="https://www.milbank.org/primary-care-scorecard/">https://www.milbank.org/primary-care-scorecard/</a> ) |                     |                   |                       |                |  |               |             |                |          |
|---|---------------------|-------------------|-----------------------|----------------|--|---------------|-------------|----------------|----------|
|   | National - Medicaid | National-Medicare | National - commercial | Total National |  | NJ - Medicaid | NJ-Medicare | NJ -Commercial | Total NJ |
| NARROW  | 4.20%               | 3.50%             | 5.6%                  | 4.60%          |  | 5.3%          | 2.80%       | 5.4%           | 4.2%     |
| BROAD   | 12.70%              | 7.40%             | 15.1%                 | 12.10%         |  | 10.8%         | 5.40%       | 11.1%          | 8.6%     |

\*The narrow definition of primary care includes spending on care received from primary care physicians in offices and outpatient settings.

\*\*The broad definition of primary care includes both physicians and non-physicians. Primary care physicians (family medicine, general practice, internal medicine, pediatrics, geriatrics, and osteopaths), OBGYNs, and psychiatrists and non-physicians including nurses/nurse practitioners, physician assistants, clinical psychologists, social workers and mental health counselors, and marriage and family therapists. Mental health counselors and marriage and family therapists were added to the category in 2018.