

**CHIEF EXECUTIVE  
OVERVIEW**

The Governor is the State's chief operating officer. The Governor's Office, known as the Office of the Chief Executive, directs, coordinates, and assists the activities of the various State departments. This includes the implementation of new laws and other responsibilities associated with governing. The office is active in the formulation of proposals of law, that are ultimately submitted to the State Legislature. Included as part of the Chief Executive's Office are the Office of the Chief of Staff, the Governor's Counsel and the Office of Policy and Planning.

The Office of the Chief Executive also includes a number of operating units. The Authorities Unit of the Chief Executive's Office is composed of various special offices and commissions which focus on the management of the State's economy. The authorities frequently are created in order to place emphasis on critical public issues like job training or government efficiency. The Office of Constituent Relations provides direct interaction with constituents seeking help with individual or community problems; it identifies where government services can be obtained or where citizens can access public information on any subject in which the government is involved. The Office of Public Communication serves as the communications hub between the press and the public. The Washington Office coordinates inter-governmental activities, informs our Representatives and Senators on issues concerning the State, and serves as a conduit for State departments in their interaction with the federal government on policy and budgetary matters.

The fiscal 1998 funding recommended for the Office of the Chief Executive is \$5.1 million.

**SUMMARY OF APPROPRIATIONS BY PROGRAM**  
(thousands of dollars)

<b>Year Ending June 30, 1996</b>					<b>Year Ending June 30, 1998</b>			
<b>Orig. &amp; (S)Supple- mental</b>	<b>Reapp. &amp; (R)Recpts.</b>	<b>Transfers &amp; (E)Emer- gencies</b>	<b>Total Available</b>	<b>Expended</b>		<b>1997 Adjusted Approp.</b>	<b>Requested</b>	<b>Recom- mended</b>
4,809	562	209	5,580	4,838	<b>Management and Administration</b>			
					Executive Management	5,057	5,057	5,057
<b>4,809</b>	<b>562</b>	<b>209</b>	<b>5,580</b>	<b>4,838</b>	<b>Total Appropriation</b>	<b>5,057</b>	<b>5,057</b>	<b>5,057</b>

# CHIEF EXECUTIVE

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

### OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

### PROGRAM CLASSIFICATIONS

- 01. Executive Management.** In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

### EVALUATION DATA

	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported . . . . .	134	134	134	134
Total Positions . . . . .	134	134	134	134
Filled Positions by Program Class				
Executive Management . . . . .	134	134	134	134
Total Positions . . . . .	134	134	134	134

Notes: Actual fiscal years 1995 and 1996 and Revised fiscal year 1997 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1998 reflects the number of positions funded.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>								
<u>4,809</u>	<u>562</u>	<u>209</u>	<u>5,580</u>	<u>4,838</u>	01	<u>5,057</u>	<u>5,057</u>	<u>5,057</u>
<b>4,809</b>	<b>562</b>	<b>209</b>	<b>5,580</b>	<b>4,838</b>		<b>5,057<sup>(a)</sup></b>	<b>5,057</b>	<b>5,057</b>
<b>Distribution by Object</b>								
Personal Services:								
<u>3,494</u>	<u>176</u>	<u>209</u>	<u>3,879</u>	<u>3,557</u>		<u>3,793</u>	<u>3,793</u>	<u>3,793</u>
<b>3,494</b>	<b>176</b>	<b>209</b>	<b>3,879</b>	<b>3,557</b>		<b>3,793</b>	<b>3,793</b>	<b>3,793</b>
113	1	105	219	185		96	96	96
625	201	-75	751	593		596	596	596
136	116	-70	182	74		136	136	136
Special Purpose:								
169	6	-3	172	164	01	169	169	169
46	—	—	46	46	01	46	46	46
80	—	2	82	82	01	80	80	80
29	—	1	30	30	01	29	29	29
10	9	—	19	12	01	10	10	10

# CHIEF EXECUTIVE

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
75	26	—	101	37	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses	01	75	75	75
409	41	—	450	371	<i>Total Special Purpose</i>		409	409	409
32	27	40	99	58	Additions, Improvements and Equipment		27	27	27

## OTHER RELATED APPROPRIATIONS

All Other Funds									
—	504 960 <sup>R</sup>	—	1,464	822	Executive Management	01	1,000	1,000	1,000
—	1,464	—	1,464	822	<i>Total All Other Funds</i>		1,000	1,000	1,000
4,809	2,026	209	7,044	5,660	<b>GRAND TOTAL</b>		6,057	6,057	6,057

Notes: (a) The fiscal year 1997 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits and Salary Increases and Other Benefits accounts.

## LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1997 in this account is appropriated.

4,809	562	209	5,580	4,838	<b>Total Appropriation, Chief Executive</b>	5,057	5,057	5,057
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