

# 46. HEALTH AND SENIOR SERVICES

GENERAL FUND  
DIRECT STATE SERVICES

**20. PHYSICAL AND MENTAL HEALTH**  
**21. HEALTH SERVICES**  
**4215. OFFICE OF VITAL STATISTICS AND REGISTRATION**  
**01. VITAL STATISTICS**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-046-4215-002	4215-100-010000-12	<i>Personal Services:</i> Salaries and Wages .....	976
98-100-046-4215-003	4215-100-010000-21	<i>Materials and Supplies:</i> Printing and Office .....	34
98-100-046-4215-004	4215-100-010000-30	<i>Services Other Than Personal:</i> Travel .....	91
	4215-100-010000-31	Telephone .....	20
	4215-100-010000-32	Postage .....	22
	4215-100-010000-34	Information Processing-External .....	30
	4215-100-010000-38	Other Services .....	18
		Subtotal Appropriation .....	1,101

**4220. DIVISION OF FAMILY HEALTH SERVICES**  
**02. FAMILY HEALTH SERVICES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-046-4220-002	4220-100-020000-12	<i>Personal Services:</i> Salaries and Wages .....	856
98-100-046-4220-003	4220-100-020000-21	<i>Materials and Supplies:</i> Printing and Office .....	83
98-100-046-4220-004	4220-100-020000-23	Medical/Education/ Rehabilitation .....	33
	4220-100-020000-30	<i>Services Other Than Personal:</i> Travel .....	117
	4220-100-020000-31	Telephone .....	38
	4220-100-020000-32	Postage .....	45
	4220-100-020000-34	Information Processing-External .....	17
	4220-100-020000-35	Household and Security .....	2
	4220-100-020000-38	Other Services .....	2
	4220-100-020000-39	Information Processing - Internal .....	1
98-100-046-4220-005	4220-100-020000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	9
	4220-100-020000-45	Rent Central Motor Pool .....	5
98-100-046-4220-219	4220-100-020010-50	<i>Special Purpose:</i> WIC Farmers Market Program .....	87
		Subtotal Appropriation .....	1,152

**4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH**  
**03. EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-046-4230-002	4230-100-030000-12	<i>Personal Services:</i> Salaries and Wages .....	6,363
98-100-046-4230-003	4230-100-030000-21	<i>Materials and Supplies:</i> Printing and Office .....	1,586
	4230-100-030000-23	Medical/Education/ Rehabilitation .....	1,449
	4230-100-030000-24	Household and Clothing .....	6
	4230-100-030000-26	Other Materials and Supplies .....	36

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98-100-046-4230-004		<i>Services Other Than Personal:</i>		493
	4230-100-030000-30	Travel .....	( 25)	
	4230-100-030000-31	Telephone .....	( 107)	
	4230-100-030000-32	Postage .....	( 130)	
	4230-100-030000-34	Information Processing-External .....	( 205)	
	4230-100-030000-38	Other Services .....	( 20)	
	4230-100-030000-39	Information Processing - Internal .....	( 6)	
98-100-046-4230-005		<i>Maintenance and Fixed Charges:</i>		88
	4230-100-030000-41	Maintenance of Equipment .....	( 13)	
	4230-100-030000-44	Rent, Buildings, and Grounds .....	( 1)	
	4230-100-030000-45	Rent Central Motor Pool .....	( 62)	
	4230-100-030000-47	Rent Other .....	( 12)	
98-100-046-4230-282	4230-100-030250-50	<i>Special Purpose:</i>		
98-100-046-4230-028	4230-100-030900-50	Cancer Registry .....	( 400)	400
98-100-046-4230-047	4230-100-031650-50	New Jersey State Commission on Cancer Research .....	( 1,000)	1,000
98-100-046-4230-065	4230-101-034400-50	Medical Waste Management Program .....	( 813)	813
98-100-046-4230-071	4230-101-034410-50	Rabies Control Program .....	( 453)	453
98-100-046-4230-078	4230-101-034500-50	Animal Population Control Program .....	( 550)	550
		Worker and Community Right to Know .....	( 1,334)	1,334
		Subtotal Appropriation .....		<u>13,080</u>

### 4240. DIVISION OF ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES 04. ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-046-4240-002	4240-100-040000-12	<i>Personal Services:</i>		386
		Salaries and Wages .....	( 386)	
98-100-046-4240-003	4240-100-040000-21	<i>Materials and Supplies:</i>		24
	4240-100-040000-23	Printing and Office .....	( 23)	
		Medical/Education/ Rehabilitation .....	( 1)	
98-100-046-4240-004	4240-100-040000-30	<i>Services Other Than Personal:</i>		68
	4240-100-040000-31	Travel .....	( 4)	
	4240-100-040000-32	Telephone .....	( 29)	
	4240-100-040000-34	Postage .....	( 20)	
	4240-100-040000-38	Information Processing-External .....	( 3)	
		Other Services .....	( 12)	
98-100-046-4240-005	4240-100-040000-41	<i>Maintenance and Fixed Charges:</i>		16
	4240-100-040000-45	Maintenance of Equipment .....	( 3)	
	4240-100-040000-47	Rent Central Motor Pool .....	( 3)	
		Rent Other .....	( 10)	
		Subtotal Appropriation .....		<u>494</u>

### 4245. DIVISION OF AIDS PREVENTION AND CONTROL 12. AIDS SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-046-4245-001	4245-100-120000-12	<i>Personal Services:</i>		2,283
		Salaries and Wages .....	( 2,283)	
98-100-046-4245-002	4245-100-120000-21	<i>Materials and Supplies:</i>		138
	4245-100-120000-23	Printing and Office .....	( 109)	
	4245-100-120000-24	Medical/Education/ Rehabilitation .....	( 28)	
		Household and Clothing .....	( 1)	

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98-100-046-4245-003		<i>Services Other Than Personal:</i>	231
	4245-100-120000-30	Travel .....	( 34)
	4245-100-120000-31	Telephone .....	( 48)
	4245-100-120000-32	Postage .....	( 55)
	4245-100-120000-34	Information Processing-External .....	( 45)
	4245-100-120000-35	Household and Security .....	( 3)
	4245-100-120000-36	Professional Services .....	( 6)
	4245-100-120000-38	Other Services .....	( 40)
98-100-046-4245-004		<i>Maintenance and Fixed Charges:</i>	27
	4245-100-120000-41	Maintenance of Equipment .....	( 2)
	4245-100-120000-47	Rent Other .....	( 25)
		Subtotal Appropriation .....	2,679

## 4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES 08. LABORATORY SERVICES

NJDFS Account No.	IPB Account No.		(thousands of dollars)
98-100-046-4280-002		<i>Personal Services:</i>	3,343
	4280-100-080000-12	Salaries and Wages .....	( 3,343)
98-100-046-4280-003		<i>Materials and Supplies:</i>	630
	4280-100-080000-21	Printing and Office .....	( 48)
	4280-100-080000-24	Household and Clothing .....	( 11)
	4280-100-080000-26	Other Materials and Supplies .....	( 571)
98-100-046-4280-004		<i>Services Other Than Personal:</i>	242
	4280-100-080000-30	Travel .....	( 2)
	4280-100-080000-31	Telephone .....	( 68)
	4280-100-080000-32	Postage .....	( 82)
	4280-100-080000-34	Information Processing-External .....	( 13)
	4280-100-080000-35	Household and Security .....	( 30)
	4280-100-080000-36	Professional Services .....	( 1)
	4280-100-080000-38	Other Services .....	( 46)
98-100-046-4280-005		<i>Maintenance and Fixed Charges:</i>	63
	4280-100-080000-40	Maintenance of Buildings and Grounds .....	( 11)
	4280-100-080000-41	Maintenance of Equipment .....	( 48)
	4280-100-080000-45	Rent Central Motor Pool .....	( 1)
	4280-100-080000-47	Rent Other .....	( 3)
		Subtotal Appropriation .....	4,278
		<i>Total Appropriation, Health Services .....</i>	<b>22,784</b>

4220-100-020000-00 Receipts in excess of those anticipated for the HealthStart Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

98-100-046-4230-054  
98-100-046-4230-055  
98-100-046-4230-056  
98-100-046-4230-057  
98-100-046-4230-058  
98-100-046-4230-059

4230-101-031650 The unexpended balance as of June 30, 1997, in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Health and Senior Services pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act", P.L. 1989, c.34 (C.13:1E-48.1 et seq.), is appropriated.

98-100-046-4230-061  
98-100-046-4230-062  
98-100-046-4230-063  
98-100-046-4230-064  
98-100-046-4230-065

4230-101-034400 The unexpended balance as of June 30, 1997, in the Rabies Control Program account, together with any receipts in excess of the amount anticipated, is appropriated.

98-100-046-4230-065 4230-101-034400-50 The amount hereinabove for the Rabies Control Program account is payable out of the Rabies Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

98-100-046-4230-067  
98-100-046-4230-068  
98-100-046-4230-069  
98-100-046-4230-070  
98-100-046-4230-071  
98-100-046-4230-072

4230-101-034410 The unexpended balance as of June 30, 1997, in the Animal Population Control Program account, together with any receipts in excess of the amount anticipated, is appropriated.

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98-100-046-4230-071	4230-101-034410-50	The amount hereinabove for the Animal Population Control Program account is payable out of the Animal Population Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
98-100-046-4230-078 98-100-046-4230-105	4230-101-034500-50 4230-141-034500-61	Notwithstanding the provisions of the "Worker and Community Right to Know Act", P.L. 1983, c. 315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the "Worker and Community Right to Know Fund." If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
98-100-046-4230-078 98-100-046-4230-105	4230-101-034500-50 4230-141-034500-61	In addition to the amount appropriated above, an amount not to exceed \$1,400,000 is appropriated from the Worker and Community Right to Know Fund, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-046-4230-028	4230-100-030900-50	The amount hereinabove for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C.54:40A-37.1).
98-100-046-4230-028 98-100-046-4230-090	4230-100-030900-50 4230-140-030900-61	The unexpended balance as of June 30, 1997, in the New Jersey State Commission on Cancer Research account is appropriated.
98-100-046-4230-028	4230-100-030900-50	Amounts deposited in the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L. 1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.
	4240-100-040000-00	The Division of Alcoholism, Drug Abuse and Addiction Services is authorized to bill a patient, a patient's estate, or the person chargeable for a patient's support, or the county of residence for institutional, residential and out-patient support of patients treated for alcoholism or drug abuse or both. Receipts derived from billings or fees and unexpended balances as of June 30, 1997 from these billings and fees are appropriated to the Department of Health and Senior Services, Division of Alcoholism, Drug Abuse and Addiction Services, for the support of the alcohol and drug abuse programs.
	4240-453-044530-00	There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.531 (C.26:2B-32 et al.).
	4280-100-080000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health and Senior Services for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.
	4280-100-080000-00	Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C.45:9-42.26 et seq.), and blood banks pursuant to P.L. 1963, c. 33 (C.26:2A-2 et seq.), and the unexpended balance of such fees as of June 30, 1997, are appropriated.  Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Services, in excess of those anticipated, are appropriated.
98-100-046-4220-269	4220-140-020190-61	The unexpended balance as of June 30, 1997 in the Interagency Council on Osteoporosis account is appropriated.

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**22. HEALTH PLANNING AND EVALUATION**  
**4260. DIVISION OF HEALTH FACILITIES EVALUATION**  
**06. HEALTH FACILITIES EVALUATION**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-046-4260-002	4260-100-060000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	3,915) 3,915
98-100-046-4260-003	4260-100-060000-21 4260-100-060000-24	<i>Materials and Supplies:</i> Printing and Office . . . . . ( 71) Household and Clothing . . . . . ( 2)	73
98-100-046-4260-004	4260-100-060000-30 4260-100-060000-31 4260-100-060000-32 4260-100-060000-34 4260-100-060000-35 4260-100-061000-36 4260-100-060000-38 4260-100-060000-39	<i>Services Other Than Personal:</i> Travel . . . . . ( 35) Telephone . . . . . ( 71) Postage . . . . . ( 60) Information Processing-External . . . . . ( 39) Household and Security . . . . . ( 2) Professional Services . . . . . ( 21) Other Services . . . . . ( 18) Information Processing - Internal . . . . . ( 1)	247
98-100-046-4260-005	4260-100-060000-41 4260-100-060000-45 4260-100-060000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . ( 2) Rent Central Motor Pool . . . . . ( 88) Rent Other . . . . . ( 10)	100
98-100-046-4260-071	4260-100-060020-50	<i>Special Purpose:</i> Implementation of Statewide Health Information Network . . . . . ( 1,000)	1,000
98-100-046-4260-050	4260-100-060040-50	Emergency Medical Services for Children Program . . . . . ( 50)	50
		Subtotal Appropriation . . . . .	<u>5,385</u>
		<i>Total Appropriation, Health Planning and Evaluation . . . . .</i>	<u>5,385</u>
	4260-100-060000-00	Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C.45:9-42.26 et seq.), and blood banks pursuant to P.L. 1963, c. 33 (C.26:2A-2 et seq.), and the unexpended balance of such fees as of June 30, 1997, are appropriated.	
98-100-046-4260-017 98-100-046-4260-018 98-100-046-4260-019 98-100-046-4260-020 98-100-046-4260-021 98-100-046-4260-022	4260-101-060480	Receipts derived from fees charged for the review of uniform construction code plans for health facilities, and the unexpended balances of such receipts, as of June 30, 1997, are appropriated for the costs of this program.	
98-100-046-4260-066	4260-454-064540		
98-100-046-4260-046	4260-451-064510	Available funds are appropriated to the Health Care Facilities Improvement Fund to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health and Senior Services, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.	
98-100-046-4260-045 98-100-046-4270-038 98-100-046-4270-039 98-100-046-4270-040 98-100-046-4270-041 98-100-046-4270-042 98-100-046-4270-043	4260-446-064460 4270-101-070490	Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances of such receipts as of June 30, 1997, are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.	

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98-100-046-4260-071	4260-100-060020-50	From the amount appropriated for the Implementation of Statewide Health Information Network, \$250,000 may be allocated for a grant to the New Jersey Institute of Technology and \$250,000 may be allocated for a grant to Thomas A. Edison State College.
98-100-046-4260-070	4260-140-060020-61	
98-100-046-4260-071	4260-100-060020-50	From the amount appropriated for the Implementation of Statewide Health Information Network, no amount shall be expended for costs of administrative services within the Department of Health and Senior Services.
	4260-416-064160-00	The unexpended balance as of June 30, 1997, in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.  Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Planning and Evaluation, in excess of those anticipated, are appropriated.
98-100-046-4260-071	4260-100-060020-50	In addition to the amount appropriated above for the Implementation of Statewide Information Network, \$1,000,000 is appropriated from the annual .53 percent assessment on New Jersey hospitals established pursuant to section 12 of P.L. 1992, c. 160 (C.26:2H-18.62) for the same purpose.
98-100-046-4260-071	4260-100-060020-50	In addition to the amount appropriated above for Emergency Medical Services for Children Program, \$150,000 is appropriated from the annual .53 percent assessment on New Jersey hospitals established pursuant to section 12 of P.L. 1992, c. 160 (C.26:2H-18.62) for the same purpose.

### 25. HEALTH ADMINISTRATION

#### 4210. DIVISION OF MANAGEMENT AND ADMINISTRATION

##### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-046-4210-008	4210-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	823) 823
98-100-046-4210-009	4210-100-990000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	41) 49
	4210-100-990000-23	Medical/Education/ Rehabilitation . . . . . (	4) 4
	4210-100-990000-24	Household and Clothing . . . . . (	4) 4
98-100-046-4210-010	4210-100-990000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	19) 210
	4210-100-990000-31	Telephone . . . . . (	30) 30
	4210-100-990000-32	Postage . . . . . (	40) 40
	4210-100-990000-34	Information Processing-External . . . . . (	66) 66
	4210-100-990000-36	Professional Services . . . . . (	13) 13
	4210-100-990000-38	Other Services . . . . . (	35) 35
	4210-100-990000-39	Information Processing - Internal . . . . . (	7) 7
98-100-046-4210-011	4210-100-990000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	14) 38
	4210-100-990000-41	Maintenance of Equipment . . . . . (	7) 7
	4210-100-990000-44	Rent, Buildings, and Grounds . . . . . (	10) 10
	4210-100-990000-45	Rent Central Motor Pool . . . . . (	7) 7
98-100-046-4210-015	4210-100-990030-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity . . . . . (	84) 84
		Subtotal Appropriation . . . . .	1,204
		<i>Total Appropriation, Health Administration . . . . .</i>	<u>1,204</u>

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GENERAL FUND  
DIRECT STATE SERVICES

**26. SENIOR SERVICES**  
**4275. DIVISION OF SENIOR SERVICES**  
**22. MEDICAL SERVICES FOR THE AGED**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-046-4275-189		<i>Personal Services:</i>	2,949
	4275-100-220000-12	Salaries and Wages . . . . . (	2,949)
98-100-046-4275-190		<i>Materials and Supplies:</i>	41
	4275-100-220000-21	Printing and Office . . . . . (	41)
98-100-046-4275-191		<i>Services Other Than Personal:</i>	129
	4275-100-220000-30	Travel . . . . . (	14)
	4275-100-220000-31	Telephone . . . . . (	43)
	4275-100-220000-32	Postage . . . . . (	72)
98-100-046-4275-192		<i>Maintenance and Fixed Charges:</i>	24
	4275-100-220000-41	Maintenance of Equipment . . . . . (	13)
	4275-100-220000-45	Rent Central Motor Pool . . . . . (	6)
	4275-100-220000-47	Rent Other . . . . . (	5)
98-100-046-4275-193		<i>Additions, Improvements and Equipment:</i>	24
	4275-100-220000-76	Other Equipment . . . . . (	2)
	4275-100-220000-77	Information Processing Equipment . . . . . (	22)
		Subtotal Appropriation . . . . .	3,167

**24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-046-4275-194		<i>Personal Services:</i>	2,778
	4275-100-240000-12	Salaries and Wages . . . . . (	2,778)
98-100-046-4275-195		<i>Materials and Supplies:</i>	83
	4275-100-240000-21	Printing and Office . . . . . (	83)
98-100-046-4275-196		<i>Services Other Than Personal:</i>	601
	4275-100-240000-30	Travel . . . . . (	2)
	4275-100-240000-31	Telephone . . . . . (	338)
	4275-100-240000-32	Postage . . . . . (	78)
	4275-100-240000-34	Information Processing-External . . . . . (	122)
	4275-100-240000-39	Information Processing - Internal . . . . . (	61)
98-100-046-4275-197		<i>Maintenance and Fixed Charges:</i>	389
	4275-100-240000-41	Maintenance of Equipment . . . . . (	21)
	4275-100-240000-44	Rent, Buildings, and Grounds . . . . . (	362)
	4275-100-240000-45	Rent Central Motor Pool . . . . . (	6)
98-100-046-4275-199		<i>Special Purpose:</i>	
	4275-100-245000-50	Payments to Fiscal Agent - PAA . . . . . (	2,134) 2,134
98-100-046-4275-198		<i>Additions, Improvements and Equipment:</i>	183
	4275-100-240000-76	Other Equipment . . . . . (	4)
	4275-100-240000-77	Information Processing Equipment . . . . . (	179)
		Subtotal Appropriation . . . . .	6,168

**28. LIFELINE**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-046-4275-201		<i>Personal Services:</i>	859
	4275-100-280000-12	Salaries and Wages . . . . . (	859)
98-100-046-4275-202		<i>Materials and Supplies:</i>	166
	4275-100-280000-21	Printing and Office . . . . . (	166)

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98-100-046-4275-203		<i>Services Other Than Personal:</i>	408
	4275-100-280000-30	Travel .....	( 1)
	4275-100-280000-31	Telephone .....	( 156)
	4275-100-280000-32	Postage .....	( 128)
	4275-100-280000-34	Information Processing-External .....	( 19)
	4275-100-280000-38	Other Services .....	( 59)
	4275-100-280000-39	Information Processing - Internal .....	( 45)
98-100-046-4275-204		<i>Maintenance and Fixed Charges:</i>	285
	4275-100-280000-41	Maintenance of Equipment .....	( 14)
	4275-100-280000-44	Rent, Buildings, and Grounds .....	( 269)
	4275-100-280000-45	Rent Central Motor Pool .....	( 2)
98-100-046-4275-206		<i>Additions, Improvements and Equipment:</i>	42
	4275-100-280000-76	Other Equipment .....	( 16)
	4275-100-280000-77	Information Processing Equipment .....	( 26)
		Subtotal Appropriation .....	<u>1,760</u>

## 55. PROGRAMS FOR THE AGED

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-046-4275-208		<i>Personal Services:</i>	270
	4275-100-550000-12	Salaries and Wages .....	( 270)
98-100-046-4275-209		<i>Materials and Supplies:</i>	9
	4275-100-550000-21	Printing and Office .....	( 9)
98-100-046-4275-210		<i>Services Other Than Personal:</i>	93
	4275-100-550000-30	Travel .....	( 4)
	4275-100-550000-31	Telephone .....	( 43)
	4275-100-550000-32	Postage .....	( 9)
	4275-100-550000-34	Information Processing-External .....	( 22)
	4275-100-550000-38	Other Services .....	( 12)
	4275-100-550000-39	Information Processing - Internal .....	( 3)
98-100-046-4275-211		<i>Maintenance and Fixed Charges:</i>	3
	4275-100-550000-41	Maintenance of Equipment .....	( 3)
98-100-046-4275-251		<i>Special Purpose:</i>	
	4275-100-550020-50	New Jersey Easy Access Single Point-of-Entry (NJEASE) .....	( 100)
98-100-046-4275-213		Federal Programs for the Aging (State Share) .....	( 410)
98-100-046-4275-212		<i>Additions, Improvements and Equipment:</i>	1
	4275-100-550000-76	Other Equipment .....	( 1)
		Subtotal Appropriation .....	<u>886</u>

## 56. OFFICE OF THE OMBUDSMAN

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-046-4275-214		<i>Personal Services:</i>	240
	4275-100-560000-12	Salaries and Wages .....	( 240)
98-100-046-4275-215		<i>Materials and Supplies:</i>	7
	4275-100-560000-21	Printing and Office .....	( 5)
	4275-100-560000-23	Medical/Education/Rehabilitation .....	( 2)
98-100-046-4275-216		<i>Services Other Than Personal:</i>	36
	4275-100-560000-30	Travel .....	( 2)
	4275-100-560000-31	Telephone .....	( 19)
	4275-100-560000-32	Postage .....	( 9)
	4275-100-560000-34	Information Processing-External .....	( 5)
	4275-100-560000-38	Other Services .....	( 1)



## 46. HEALTH AND SENIOR SERVICES

GENERAL FUND  
DIRECT STATE SERVICES

98-100-046-4275-217		<i>Maintenance and Fixed Charges:</i>	13
	4275-100-560000-41	Maintenance of Equipment . . . . . (	1)
	4275-100-560000-45	Rent Central Motor Pool . . . . . (	12)
		Subtotal Appropriation . . . . .	296

### 57. OFFICE OF THE PUBLIC GUARDIAN

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-046-4275-218	4275-100-570000-12	<i>Personal Services:</i>	542
		Salaries and Wages . . . . . (	542)
98-100-046-4275-219	4275-100-570000-21	<i>Materials and Supplies:</i>	8
		Printing and Office . . . . . (	8)
98-100-046-4275-220	4275-100-570000-30	<i>Services Other Than Personal:</i>	139
	4275-100-570000-31	Travel . . . . . (	16)
	4275-100-570000-32	Telephone . . . . . (	26)
	4275-100-570000-34	Postage . . . . . (	14)
		Information	
	4275-100-570000-36	Processing-External . . . . . (	48)
	4275-100-570000-38	Professional Services . . . . . (	22)
		Other Services . . . . . (	13)
98-100-046-4275-221	4275-100-570000-41	<i>Maintenance and Fixed Charges:</i>	27
	4275-100-570000-45	Maintenance of Equipment . . . . . (	10)
		Rent Central Motor Pool . . . . . (	17)
		Subtotal Appropriation . . . . .	716
		<i>Total Appropriation, Senior Services . . . . .</i>	12,993

98-100-046-4275-214     4275-100-560000-12     In addition to the amount hereinabove for the Ombudsman's Office, there is appropriated, subject to the approval of the Director of the Division of Budget and Accounting, additional sums as may be required, if any, equal to the difference between \$543,000 and the amount of federal funds received, whereby the total funds available to the Office equals \$847,000.

98-100-046-4275-239     4275-421-574210     Receipts from the Office of the Public Guardian are appropriated.

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services or the Department of Health and Senior Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services or Department of Health and Senior Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall permit and assist the Department of Health and Senior Services to match Medicaid's Eligibility file or files against that third party's file or files utilizing, if necessary, social security numbers as common identifiers.

Such sums as may be necessary for the administration of the homestead property tax reimbursement established pursuant to P.L. , c. (now pending before the Legislature as Assembly Bill No. 3 of 1997) are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

*Total Appropriation, Department of Health and Senior Services . . . . .* 42,366

## 46. HEALTH AND SENIOR SERVICES

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There is appropriated to the Department of Health and Senior Services from the "Health Care Subsidy Fund" established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58) to continue to fund programs established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47) through the annual .53 percent assessment on New Jersey hospitals established pursuant to section 12 of P.L. 1992, c.160 (C.26:2H-18.62). However, available funding shall first provide for the Community Care Program for the Elderly and Disabled, the expansion of Medicaid to 185 percent of poverty, and the Infant Mortality Reduction Program. The remaining available funds may be used to fund programs established by section 25 of P.L. 1991, c.187 (C.26:2H-18.47), as determined by the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Any unexpended balance as of June 30, 1997 in the Health Care Subsidy Fund received through the .53 percent annual assessment on hospitals made during fiscal year 1997 is appropriated. Furthermore, notwithstanding any other law to the contrary, the established program to provide local health planning shall be limited to a maximum of three specific geographic regions to be designated by the Commissioner of Health and Senior Services.

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L. 1995, c.133, or any other law to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10.00 per adjusted admission charge assessments made by the Department of Health and Senior Services shall be anticipated as revenue in the General Fund available for health related purposes. Furthermore, it is recommended that the remaining revenue attributable to this fee shall be available to carry out the provisions of P.L. 1995, c.133 as determined by the Commissioner of Health and Senior Services and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding Medicaid, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L. 1996, c.29.

Notwithstanding the provisions of any other law to the contrary, the Commissioner shall devise, at his discretion, rules or guidelines that allocate reductions in health service grants to the extent possible toward administration and not client services.

The Department of Health and Senior Services shall transfer funds from the Cost of Living Adjustment, Health Care Service Providers allocation account that was provided in the Alcoholism, Drug Abuse and Addiction Services program classification, to other program classifications within the Department to effectuate the distribution of the cost of living adjustments. Furthermore, the allocation and transfer of the cost of living adjustments is subject to the approval of the Director of the Division of Budget and Accounting.