

**GENERAL FUND
CAPITAL CONSTRUCTION**

CAPITAL CONSTRUCTION

01. LEGISLATURE

The unexpended balance as of June 30, 1996 in the Legislature is appropriated.

10. DEPARTMENT OF AGRICULTURE

The unexpended balance as of June 30, 1996 in this department is appropriated.

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

The unexpended balance as of June 30, 1996 in this department is appropriated.

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7050. EAST JERSEY STATE PRISON

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>		
		Replace Steam Line Condensate		
		Pumps and Traps . . . . . (	1,266)	1,266
97-100-026-7050-085	7050-590-991270-71	Heating System, Wing # 3 . . . . . (	1,049)	1,049
97-100-026-7050-069	7050-590-992100-71			
		Subtotal Appropriation		2,315
		<i>Total Appropriation, Detention and Rehabilitation</i>		
				2,315

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>		
		Security Enhancements, Various		
		Facilities . . . . . (	6,500)	6,500
97-100-026-7000-148	7000-590-991170-71			
		Subtotal Appropriation		6,500
		<i>Total Appropriation, Central Planning, Direction and Management</i>		
				6,500
		<i>Total Appropriation, Department of Corrections</i>		
				8,815

The unexpended balance as of June 30, 1996 in this department is appropriated.

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

35. EDUCATION ADMINISTRATION AND MANAGEMENT

5095. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>		
		Roof Replacement and HVAC		
		Repairs, Regional Day Schools . . . . . (	1,351)	1,351
97-100-034-5095-097	5095-590-990480-71			
		Subtotal Appropriation		1,351
		<i>Total Appropriation, Department of Education</i>		
				1,351

The unexpended balance as of June 30, 1996 in this department is appropriated.



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42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
97-100-042-4875-263	4875-590-122020-71	<i>Additions, Improvements and Equipment:</i> Delaware and Raritan Canal (75) <u>75</u>
		Subtotal Appropriation <u>75</u>

4895. NATURAL RESOURCE ENGINEERING
21. NATURAL RESOURCES ENGINEERING

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
97-100-042-4895-043	4895-590-211110-70	<i>Additions, Improvements and Equipment:</i> Shore Protection Fund Projects (15,000) <u>15,000</u>
		Subtotal Appropriation <u>15,000</u>
		<i>Total Appropriation, Natural Resource Management <u>15,075</u></i>

97-100-042-4875-165 4875-590-122150-71 Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

97-100-042-4895-043 4895-590-211110-71 The amount hereinabove for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L. 1992, c.148 (C.13:19-6.1).

97-100-042-4895-055 4895-590-210400-71 Notwithstanding the provisions of section 29 of this act, the unexpended balance in the Maurice River Dredging account is appropriated.

***Total Appropriation, Department of
 Environmental Protection 15,075***

The unexpended balance as of June 30, 1996 in this department is appropriated.

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

The unexpended balance as of June 30, 1996 in this department is appropriated.

54. DEPARTMENT OF HUMAN SERVICES

The unexpended balance as of June 30, 1996 in this department is appropriated.

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66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE SERVICES
1500. DIVISION OF JUVENILE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
97-100-066-1500-033	1500-590-990260-70	Jamesburg Food Service Building . . . . . (	1,700)	1,700
97-100-066-1500-034	1500-590-990430-70	Deferred Maintenance – Jamesburg and Juvenile Medium . . . . . (	754)	754
97-100-066-1500-035	1500-590-990440-70	Fire Safety Projects, Various Sites . . . . . (	2,500)	2,500
97-100-066-1500-036	1500-590-990770-70	Water Main Improvement, Juvenile Medium Security . . . . . (	162)	162
97-100-066-1500-037	1500-590-990780-70	Replace Business Trailer, Juvenile Medium Security . . . . . (	214)	214
97-100-066-1500-038	1500-590-990790-70	Security Enhancements, Juvenile Medium Security . . . . . (	180)	180
97-100-066-1500-039	1500-590-990810-70	Critical Repairs, Juvenile Services Facilities . . . . . (	548)	548
97-100-066-1500-040	1500-590-990820-70	Emergency Generator Replacement, Jamesburg and Juvenile Medium Security . . . . . (	760)	760
97-100-066-1500-041	1500-590-990830-70	Replace Doors and Windows, Jamesburg . . . . . (	1,585)	1,585
97-100-066-1500-042	1500-590-990840-70	Powerhouse Renovations, Jamesburg . . . . . (	1,215)	1,215
97-100-066-1500-043	1500-590-990970-70	Roof Replacements, Jamesburg . . . . . (	890)	890
97-100-066-1500-044	1500-590-990980-70	Removal of Asbestos, Jamesburg and Juvenile Medium Security . . . . . (	900)	900
		Subtotal Appropriation		11,408
		<i>Total Appropriation, Juvenile Services</i>		<i>11,408</i>
		<i>Total Appropriation, Department of Law and Public Safety</i>		<i>11,408</i>

The unexpended balance as of June 30, 1996 in this department is appropriated.

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3600. CENTRAL OPERATIONS
99. MANAGEMENT AND ADMINISTRATION

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>		
97-100-067-3600-126	3600-590-990010-70	Fire and Life Safety, Statewide . . . . . (	100)	100
97-100-067-3600-134	3600-590-990200-70	Major Maintenance & Life Safety — Armories in Franklin & Teaneck . . . . . (	1,000)	1,000
		Subtotal Appropriation		1,100
		<i>Total Appropriation, Military Services</i>		<i>1,100</i>
		<i>Total Appropriation, Department of Military and Veterans' Affairs</i>		<i>1,100</i>

The unexpended balance as of June 30, 1996 in this Department is appropriated.

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74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2610. RUTGERS, THE STATE UNIVERSITY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-074-2610-002	2610-590-720170-71	<i>Additions, Improvements and Equipment:</i> Preservation Projects	(250) <u>250</u>
		Subtotal Appropriation	<u>250</u>
		<i>Total Appropriation, Rutgers, The State University</i>	<u>250</u>

2620. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-074-2620-002	2620-590-720170-71	<i>Additions, Improvements and Equipment:</i> Preservation Projects	(250) <u>250</u>
		Subtotal Appropriation	<u>250</u>
		<i>Total Appropriation, University of Medicine and Dentistry of New Jersey</i>	<u>250</u>

2630. NEW JERSEY INSTITUTE OF TECHNOLOGY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-074-2630-002	2630-590-720170-70	<i>Additions, Improvements and Equipment:</i> Preservation Projects	(250) <u>250</u>
		Subtotal Appropriation	<u>250</u>
		<i>Total Appropriation, New Jersey Institute of Technology</i>	<u>250</u>

2645. ROWAN COLLEGE OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-074-2645-002	2645-590-720170-70	<i>Additions, Improvements and Equipment:</i> Preservation Projects	(200) <u>200</u>
		Subtotal Appropriation	<u>200</u>
		<i>Total Appropriation, Rowan College of New Jersey</i>	<u>200</u>

2650. JERSEY CITY STATE COLLEGE
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-074-2650-002	2650-590-720170-70	<i>Additions, Improvements and Equipment:</i> Preservation Projects	(200) <u>200</u>
		Subtotal Appropriation	<u>200</u>
		<i>Total Appropriation, Jersey City State College</i>	<u>200</u>

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**2655. KEAN COLLEGE OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
97-100-074-2655-002	2655-590-720170-70	Preservation Projects . . . . . (	200) 200
		Subtotal Appropriation	<u>200</u>
		<i>Total Appropriation, Kean College of New Jersey</i>	<u>200</u>

**2660. WILLIAM PATERSON COLLEGE OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
97-100-074-2660-002	2660-590-720170-71	Preservation Projects . . . . . (	200) 200
		Subtotal Appropriation	<u>200</u>
		<i>Total Appropriation, William Paterson College of New Jersey</i>	<u>200</u>

**2665. MONTCLAIR STATE UNIVERSITY
72. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
97-100-074-2665-002	2665-590-720170-71	Preservation Projects . . . . . (	200) 200
		Subtotal Appropriation	<u>200</u>
		<i>Total Appropriation, Montclair State University</i>	<u>200</u>

**2670. TRENTON STATE COLLEGE
72. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
97-100-074-2670-002	2670-590-720170-71	Preservation Projects . . . . . (	200) 200
		Subtotal Appropriation	<u>200</u>
		<i>Total Appropriation, Trenton State College</i>	<u>200</u>

**2675. RAMAPO COLLEGE OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>Additions, Improvements and Equipment:</i>	
97-100-074-2675-002	2675-590-720170-70	Preservation Projects . . . . . (	200) 200
		Subtotal Appropriation	<u>200</u>
		<i>Total Appropriation, Ramapo College of New Jersey</i>	<u>200</u>

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2680. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY 72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
97-100-074-2680-002	2680-590-720170-70	<i>Additions, Improvements and Equipment:</i> Preservation Projects (200) <u>200</u> Subtotal Appropriation <u>200</u> <i>Total Appropriation, The Richard Stockton College of New Jersey</i> <u>200</u> <i>Total Appropriation, Department of State</i> <u>2,350</u>

The unexpended balance as of June 30, 1996 in this department is appropriated.

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 61. STATE HIGHWAY FACILITIES 6200. TRANSPORTATION SYSTEMS IMPROVEMENTS 60. NON-FEDERAL HIGHWAY PROJECTS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
	6200-590-601150-79	<i>Additions, Improvements and Equipment:</i> Transportation Trust Fund Account (304,500) <u>304,500</u> Subtotal Appropriation <u>304,500</u> <i>Total Appropriation, State Highway Facilities</i> <u>304,500</u>

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1996 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to satisfy all fiscal year 1997 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

*Total Appropriation, Department of
Transportation* 304,500

The unexpended balance as of June 30, 1996 in this department is appropriated.

Pursuant to the provisions of P.L. 1984, c.73 (C.27:1b-1 et al.), there is appropriated the sum of \$700,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified under the seven general program headings as follows:

CAPITAL CONSTRUCTION

6300-48-62

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Access Management	Various	(2,500,000)
		Access permit application review	Various	(350,000)
		Adopt-A-Highway program	Various	(100,000)
		Airport Safety Fund	Various	(10,000,000)
		Atlantic City Corridor development project, partial funding	Atlantic	(5,000,000)
		Automated drawbridge gates	Various	(1,000,000)
		Automated systems, acquisition and development	Various	(10,000,000)
		Betterments	Various	(12,000,000)
		Bridge deck patching	Various	(5,000,000)
		Bridge painting	Various	(1,000,000)
		Certificate of participation lease programs	Various	(3,850,000)
		Drag Island Site #2, wetlands restoration	Cape May	(1,500,000)
		Drainage rehabilitation and maintenance	Various	(1,000,000)
		Early action highway signs project	Various	(10,000,000)
		Economic Development Program	Various	(5,000,000)
		Electrical and signal safety engineering program	Various	(1,000,000)
		Emergency response operations	Various	(1,000,000)
		Emergency service patrol operations	Various	(30,000)
		Environmental investigations	Various	(5,000,000)
		Equipment and vehicle purchases to support capital and maintenance programs	Various	(9,000,000)
		Fixed object removal	Various	(500,000)
		For personal services to support current and previously authorized projects, and indirect capital program support costs	Various	(66,800,000)
		Good Neighbor landscaping	Various	(500,000)
		Handicap ramps	Various	(2,000,000)
		Inspect construction projects	Various	(1,200,000)
		Legal costs for right-of-way condemnation and capital project litigation work	Various	(1,320,000)
		Local aid for Centers of Place	Various	(1,000,000)
		Noise barriers – Type II	Various	(2,000,000)
		Park and ride program, HOV program, ridesharing program	Various	(3,000,000)

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		Pavement and atmospheric weather monitoring system	Various	(3,413,000)
		PEOSHA Contract 1D, seven structures in Region 2	Various	(5,580,000)
		Physical plant	Various	(15,000,000)
		Preventive maintenance	Various	(10,000,000)
		Rail double stack clearance project	Union Somerset Middlesex	(3,000,000)
		Rail highway grade crossing program	Various	(1,500,000)
		Raritan Center roadway improvements	Middlesex	(4,000,000)
		Regional Action program	Various	(2,000,000)
		Resurfacing program	Various	(27,632,000)
		Service facilities on interstate highways	Various	(1,000,000)
		Settlement of earned and unbilled capital program costs	Various	(1,000,000)
		Solid and hazardous waste cleanup and disposal	Various	(5,000,000)
		State Police enforcement and safety services	Various	(1,000,000)
		State road restriping program	Various	(2,000,000)
		Tide telemetry	Various	(1,000,000)
		Traffic signal replacement	Various	(3,000,000)
		TRANSCOM membership	Various	(400,000)
		Turkey Point ecotourism project	Cumberland	(250,000)
		Union County terminal railroad project, Arthur Kill to Cranford	Union	(2,000,000)
		Unanticipated right-of-way, design, and construction: State match for various federal programs	Various	(3,550,000)
		Unanticipated right-of-way, design, and construction: State program	Various	(17,000,000)
		University transportation research technology transfer support	Various	(1,000,000)
		Utility reconnaissance and relocation	Various	(1,000,000)
		Vacant building demolition and asbestos removal	Various	(1,000,000)
	1AE	Palisades Interstate Parkway	Bergen	(11,000,000)
	2AF	George Washington Bridge to New York State Line, rehabilitate southbound lanes		
9	(19)	Bridge over Main Street, rehabilitation	Middlesex	(700,000)
18	4F,6H	Bridge over South River, replacement	Middlesex	(15,000,000)

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23	3S	Vicinity of Cutlas Road to north of Maple Lake Road, widening, and park and ride	Morris	(19,000,000)
27	3D	Vicinity of Finnigans Lane to Henderson Road, operational improvements	Middlesex Somerset	(1,710,000)
29	(1)	West Amwell corporate line to vicinity of Alexauken Creek Road, drainage	Hunterdon	(2,200,000)
31		Flemington Circle to Route I-78, wetlands mitigation	Hunterdon	(3,500,000)
34	6B	Intersection improvements at Cottrell Road	Middlesex	(1,065,000)
35		Cost-sharing agreement for rehabilitation of Point Pleasant Pumping Station	Ocean	(1,200,000)
35	1A	Entrance to Island Beach State Park to K Street, rehabilitation	Ocean	(1,400,000)
40 322	3K	West of Chester Ave. to east of Jonathons Thorofare, rehabilitation and operational improvements	Atlantic	(9,600,000)
46	10H	Intersection improvement at Beverwyck Road	Morris	(2,500,000)
46	7G	Intersection improvement Drake Ave.	Morris	(3,100,000)
57	3D	Penwell Road to bridge over Musconectcong River	Warren	(2,000,000)
76 295		Walt Whitman Bridge to Route 73, noise barriers	Camden Burlington	(33,000,000)
80	(19)	Paterson noise barriers	Passaic	(4,000,000)
94 181	4A, 5C 7D, 8D 4D	Route 94: Springdale Road to north of Anderson Hill Road and south of Bunn Road to north of Mountainview Ave. Route 181: South of Lewis Lane to Route 15;rehabilitation	Sussex	(9,200,000)
120	1B	Route 3 to Paterson Plank Road relocation	Bergen	(15,500,000)
133	1A	Route 33 to County Route 571, Hightstown Bypass	Mercer	(28,000,000)
202 206	9C, 16G 2G	North of AT&T driveway to Pheasant Hill Road on Route 202, and north of Lamington Road on Route 206, rehabilitation	Somerset	(3,200,000)
280	7W	Martin Luther King Boulevard to Route 21, ramp revisions	Essex	(3,500,000)
287	(15)	Route I-95 (New Jersey Turnpike) to Route 22, sign improvements	Middlesex Somerset	(3,700,000)

6300-480-63

2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Emerging projects	Various	(4,000,000)
		PEOSHA Contract 1B; Route 1&9T bridge over Hackensack River	Hudson	(270,000)
		Whitehead Road over Amtrak, bridge replacement	Mercer	(1,200,000)

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1	(2)B	Washington Road to Harrison Street, grade separated interchange	Mercer	(1,500,000)
9	(5)	Bridge over Bass River, replacement	Burlington	(650,000)
9	(20)	Bridges over north branch of Forked River, replacement	Ocean	(400,000)
9	(28)	Bridge over County Route 522 and Conrail, replacement	Monmouth	(300,000)
18	2A	River Road to Hoes Lane Extension along Metlars Lane	Middlesex	(1,400,000)
18	(3)A	Hoes Lane Extension to Route I-287 at Possumtown Road	Middlesex	(550,000)
31	6B 7E	Stanton Station Road to Payne Road, widening	Hunterdon	(135,000)
31	6F	Bartles Corner Road to Stanton Station Road, widening	Hunterdon	(1,600,000)
31 202		Route 202 to Route 31, highway on new alignment	Hunterdon	(2,750,000)
33		Halls Mill Road to Route 33 at Fairfield Road, completion of Freehold Bypass	Monmouth	(2,000,000)
40	(4)	Route 77 to Elmer Lake, resurfacing	Salem	(250,000)
40	(10)	Bridge over Salem Creek, replacement	Salem	(450,000)
40	(11)	Bridge over Babcock Creek replacement	Atlantic	(500,000)
46	7L, 8K	Bridges over Rockaway River, Route 15 and NJ Transit Boonton Line, replacement	Morris	(1,500,000)
78	(23)	Route I-78 Connector over Routes 1&9 and Route I-78	Essex	(1,500,000)
92		Route 1 to NJ Turnpike, highway on new alignment	Middlesex	(15,000,000)
206	(26)	Bridge over Little Shabakunk Creek, replacement	Mercer	(300,000)
206 CR513		Intersection improvements at Main Street (Route 24) and County Route 513	Morris	(250,000)
206 CR604		Intersection Improvements at Waterloo Road	Sussex	(200,000)
287 80		Route I-287 and Route I-80 flyovers	Morris	(4,000,000)

6300-480-64

3. RIGHT-OF-WAY ACQUISITION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Advance acquisition of right-of-way for transportation corridors and facilities	Various	(8,000,000)
		Doremus Avenue bridge over Oak Island Yards, replacement	Essex	(500,000)
		Union Avenue Bridge over Passaic River, replacement	Bergen	(200,000)
		Whitehead Road Bridge over Amtrak, replacement	Mercer	(150,000)

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1	7L	Pierson Ave to south of Green Street, widening	Middlesex	(10,000,000)
1	(2)B	Washington Road to Harrison Street, grade separated interchange	Mercer	(5,000,000)
1 9	1K, 3M	Production Way to East Lincoln Avenue, widening	Middlesex Union	(10,000,000)
1 9	6J	Secaucus Road over Route 1&9 and Northern Branch of Conrail and the NY, Susquehanna and Western Railroad, grade separation	Hudson	(4,000,000)
1 9	7	Interchange at Paterson Plank Road and Union Turnpike, grade separation	Hudson	(9,000,000)
9	3P	Stevens Road to Cox Cro Road, operational improvements	Ocean	(1,305,000)
9	(5)	Bridge over Bass River, replacement	Burlington	(500,000)
9	(20)	Bridge over north branch of Forked River, replacement	Ocean	(50,000)
9	(28)	Bridge over County Route 522 and Conrail, replacement	Monmouth	(300,000)
9	(30)	Lake Carasaljo dam	Ocean	(50,000)
9	(32)	Woodland Avenue to North Shore Road, rehabilitation	Atlantic	(500,000)
18	4E, 6E	North of Hillsdale Avenue to south of County Route 516, roadway improvements	Middlesex	(4,000,000)
30 130	1J, 13D	Collingswood Circle elimination	Camden	(500,000)
31 202		Route 202 to Route 31, highway on new alignment	Hunterdon	(4,000,000)
40	(10)	Bridge over Salem Creek, replacement	Salem	(100,000)
40	(11)	Bridge over Babcock Creek, replacement	Atlantic	(40,000)
46	7L, 8K	Bridges over Rockaway River, Route 15, and NJ Transit Boonton Line, replacement	Morris	(2,000,000)
50	2E, 3B	Bridge over Tuckahoe River, replacement	Atlantic	(300,000)
92		Route 1 to NJ Turnpike, highway on new alignment	Middlesex	(24,000,000)
120	1B	Route 3 to Paterson Plank Road, relocation	Bergen	(3,500,000)
206	(26)	Bridge over Little Shabakunk Creek, replacement	Mercer	(50,000)
206	(42)	Belle Mead-Griggstown Road to Old Somerville Road, highway on new alignment	Somerset	(5,000,000)
287 10		Interchange modification at Route 10	Morris	(1,500,000)
50		Interchange improvements at interchange of Route 322 and Route 50	Atlantic	(200,000)

CAPITAL CONSTRUCTION

6300-480-66

4. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Drainage management system	Various	(3,000,000)
		Northwest New Jersey Visitor Center	Warren	(250,000)
		Project development, bridge projects	Various	(1,000,000)
		Project development, preliminary engineering	Various	(7,500,000)
		Project development, rehabilitation/reconstruction	Various	(5,000,000)
		South Jersey Visitor Center	Salem	(250,000)
18F		Route 38 to Brielle Circle, proposed highway an new alignment	Monmouth	(500,000)
29		Ferry Street to Lambert Road, System connectivity	Mercer	(1,000,000)
34		Intersection at County Route 537, proposed improvements	Monmouth	(100,000)
70	(17)	Route 38 to Route 73, safety and operational improvements	Camden Burlington	(100,000)
130		Burlington to Brooklawn, proposed corridor rehabilitation and improvements	Camden Burlington	(250,000)
295		Route I-295/42/I-76 interchange, proposed improvement (Study B)	Camden	(500,000)
322	4B	Route 130 (Mechanic Street) to Route 45, widening	Gloucester	(250,000)

6300-480-66

5. PLANNING

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Planning, research, and training	Various	(6,000,000)
		Union County transportation development district, planning study	Union	(300,000)

6320-480-60

6. LOCAL AID

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		County Aid	Various	(58,500,000)
		Municipal aid	Various	(58,500,000)
		Discretionary aid: County and municipal	Various	(13,000,000)

6310-480-60

6310-480-62

6310-480-66

7. NEW JERSEY TRANSIT CORPORATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bus passenger facilities	Various	(4,000,000)
		Environmental compliance	Various	(2,000,000)

CAPITAL CONSTRUCTION

High level rail platform accessibility for handicapped persons	Various	(4,000,000)
Hoboken Terminal	Hudson	(600,000)
Hudson/Bergen Light Rail Transit System	Hudson Bergen	(60,000,000)
Hunter Connection	Essex	(2,500,000)
Immediate action program	Various	(8,770,000)
Light rail transit maintenance facility	Essex	(5,800,000)
Newark City subway	Essex	(3,500,000)
Newark Penn Station	Essex	(600,000)
Penn Station, New York	New York	(13,000,000)
Physical plant	Various	(4,550,000)
Rail park and ride facilities	Various	(5,500,000)
Rail passenger stations and terminals	Various	(6,340,000)
Rail support facilities and equipment	Various	(5,900,000)
Signals and communication, electric traction system	Various	(11,000,000)
Track rehabilitation	Various	(7,100,000)
Tunnel and bridge rehabilitation	Various	(2,300,000)
Northern bus maintenance facility	Various	(600,000)
West Shore rail spur to Meadowlands Sports Complex	Hudson Bergen	(5,000,000)
Arrow II rail car replacement	Various	(17,400,000)
Automatic passenger counting equipment for bus fleet	Various	(1,700,000)
Bombardier lease payment on rail coaches	Various	(8,940,000)
Convert bus freon cooling systems	Various	(1,500,000)
Install catalytic converter/muffler kits on bus fleet	Various	(550,000)
Private carrier capital improvement program	Various	(2,000,000)
Railroad associated capital maintenance	Various	(4,520,000)
Rehabilitate Eagle Cruiser buses	Various	(1,440,000)
Vans for paratransit bus service	Various	(4,100,000)
Building capital leases	Atlantic, Essex, Hudson	(1,070,000)
Bus support facilities and equipment	Various	(9,210,000)
Claims support	Various	(2,000,000)
Clean Air Program	Various	(4,000,000)
Communications and revenue systems	Various	(4,800,000)

CAPITAL CONSTRUCTION

Information services	Various	(3,600,000)
Miscellaneous	Various	(610,000)
Study and development	Various	(1,000,000)
Offset to reduction in federal operating subsidy	Various	(8,800,000)
For personal services to support current and previously authorized projects, and indirect capital program support costs	Various	(21,990,000)
Bus vehicle and facility maintenance	Various	(25,300,000)
Rail maintenance-of-way, maintenance of equipment	Various	(31,910,000)

The total expenditure of the Department of Transportation, under these general program headings with an "Estimated Cost" exceeding \$700,000,000 by \$350,000,000, shall not exceed \$700,000,000 and shall be subject to the following conditions:

(a) On or before the 120th day after the effective date of this act, the Commissioner of Transportation shall transmit to the Senate Transportation Committee and the Assembly Transportation and Communications Committee a list of the specific projects identified hereinabove with the amounts of allotments for each project.

(b) The total allotments for all projects shall not exceed \$700,000,000 and the maximum allotment allowed for each project shall not exceed 110% of the amount of "Estimated Cost" for each project listed hereinabove.

(c) The commissioner may, at any time, upon written notice thereof to the committees (1) change the allotment amount listed for a project as previously transmitted to the committees, which results in an allotment amount for that project not greater than or equal to 110% of the "Estimated Cost" for the project, and (2) add a specific project as identified hereinabove, but not on the allotment list previously transmitted to the committees, if the allotment amount for that specific project is not greater than 110% of the "Estimated Cost" for the project.

(d) Any change to the allotment amount listed for a project as previously transmitted to the committees, or which adds a specific project as identified hereinabove but not on the allotment list previously transmitted to the committees, that results in an allotment amount for that project greater than 110% of the "Estimated Cost" for the project, shall be subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, prior to the written notice thereof to the committees.

(e) Notwithstanding (a) through (d) herein, the allotment amounts for County Aid, Municipal Aid, and Discretionary Aid: County and municipal shall be the "Estimated Cost" listed hereinabove for those Local Aid items.

The unexpended balance as of June 30, 1996 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the subsections of r. of section 3 of P.L. 1984, c.73 (C.27:1B-3), sums from the Transportation Trust Fund shall be available, subject to the approval of the Director of the Division of Budget and Accounting, for work necessary for preserving or maintaining the useful life of public transportation projects that ensures the useful life of the project for not less than two years.

82. DEPARTMENT OF THE TREASURY

The unexpended balance as of June 30, 1996 in this Department is appropriated.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
97-100-090-9140-003	9140-590-020700-71	
		<i>Additions, Improvements and Equipment:</i>
		Amortization Costs of
		Multipurpose Dams (2) <u>2</u>
		Subtotal Appropriation <u>2</u>
		<i>Total Appropriation, Delaware River Basin</i>
		<i>Commission</i> <u>2</u>
		<i>Total Appropriation, Miscellaneous Executive</i>
		<i>Commissions</i> <u>2</u>

The unexpended balance as of June 30, 1996 in this commission is appropriated.

94. INTER-DEPARTMENTAL ACCOUNTS
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9450. STATEWIDE CAPITAL PROJECTS
08. CAPITAL PROJECTS – STATEWIDE

NJCFs Account No.	IPB Account No.	(thousands of dollars)
97-100-094-9450-003	9450-590-083440-70	
97-100-094-9450-004	9450-590-083450-70	
97-100-094-9450-005	9450-590-083460-70	
		<i>Additions, Improvements and Equipment:</i>
		Americans with Disabilities
		Act Compliance Projects –
		Statewide (1,528) <u>1,528</u>
		Fuel Distribution
		Systems/Underground Storage
		Tank Replacements – Statewide (4,000) <u>4,000</u>
		Hazardous Materials Removal
		Projects – Statewide (2,000) <u>2,000</u>
		Subtotal Appropriation <u>7,528</u>
		<i>Total Appropriation, Inter-Departmental</i>
		<i>Accounts</i> <u>7,528</u>

The unexpended balance as of June 30, 1996 in this department is appropriated.

**TOTAL APPROPRIATION,
 CAPITAL CONSTRUCTION 352,129**

Notwithstanding any other provision of law, funds derived from the sale or conveyance of any lands and buildings or proceeds from the sale of all fill material held by a department are appropriated for for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L. 1962, c.220 (C.52:31-1.3), the State Treasurer or the head or principal executive of any State department, is authorized to sell or convey all or any part of the State's interest in any real property and the improvements thereon, held by a department, having a value of \$5,000,000 or less, subject to the approval of the Treasurer and the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

Notwithstanding the provisions of section 29 of this act, the unexpended balance not to exceed \$5,000,000 in the Municipal and County Infrastructure Program account is appropriated for the Wildwood Convention Center project and there is appropriated to this account an additional \$5,000,000 for the Wildwood Convention Center project subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1996 in the Capital Construction accounts for all Departments are appropriated.