

20. PHYSICAL AND MENTAL HEALTH  
23. MENTAL HEALTH SERVICES  
7700. DIVISION OF MENTAL HEALTH SERVICES  
08. COMMUNITY SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7700-001		<i>Personal Services:</i>	
	7700-100-080000-12	Salaries and Wages . . . . . (	3,741) 3,741
97-100-054-7700-002		<i>Services Other Than Personal:</i>	
	7700-100-080000-36	Professional Services . . . . . (	16) 16
		Subtotal Appropriation . . . . .	<u>3,757</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7700-005		<i>Personal Services:</i>	
	7700-100-990000-12	Salaries and Wages . . . . . (	2,786) 2,786
97-100-054-7700-006		<i>Materials and Supplies:</i>	
	7700-100-990000-21	Printing and Office . . . . . (	74) 76
	7700-100-990000-24	Household and Clothing . . . . . (	2) 2
97-100-054-7700-007		<i>Services Other Than Personal:</i>	
	7700-100-990000-31	Telephone . . . . . (	93) 93
	7700-100-990000-32	Postage . . . . . (	26) 26
	7700-100-990000-34	Information Processing-External . . . . . (	55) 55
	7700-100-990000-39	Information Processing - Internal . . . . . (	374) 374
97-100-054-7700-008		<i>Maintenance and Fixed Charges:</i>	
	7700-100-990000-41	Maintenance of Equipment . . . . . (	58) 58
	7700-100-990000-45	Rent Central Motor Pool . . . . . (	94) 94
	7700-100-990000-47	Rent Other . . . . . (	3) 3
97-100-054-7700-012		<i>Special Purpose:</i>	
	7700-100-995570-50	Affirmative Action and Equal Employment Opportunity . . . . . (	30) 30
97-100-054-7700-010		<i>Additions, Improvements and Equipment:</i>	
	7700-100-990000-76	Other Equipment . . . . . (	335) 335
	7700-100-990000-77	Information Processing Equipment . . . . . (	42) 42
		Subtotal Appropriation . . . . .	<u>3,972</u>
		<i>Total Appropriation, Division of Mental Health Services</i> . . . . .	<u>7,729</u>

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL  
10. PATIENT CARE AND HEALTH SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7710-001		<i>Personal Services:</i>	
	7710-100-100000-12	Salaries and Wages . . . . . (	31,005) 31,005
97-100-054-7710-002		<i>Materials and Supplies:</i>	
	7710-100-100000-20	Food . . . . . (	1,168) 1,722
	7710-100-100000-23	Medical/Education/Rehabilitation . . . . . (	310) 310
	7710-100-100000-24	Household and Clothing . . . . . (	244) 244
97-100-054-7710-003		<i>Services Other Than Personal:</i>	
	7710-100-100000-36	Professional Services . . . . . (	783) 783
	7710-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	102) 102
	7710-100-100000-38	Other Services . . . . . (	35) 35
97-100-054-7710-004		<i>Maintenance and Fixed Charges:</i>	
	7710-100-100000-45	Rent Central Motor Pool . . . . . (	59) 59

## 54. HUMAN SERVICES

97-100-054-7710-008	7710-100-105260-50	<i>Special Purpose:</i> Interim Assistance . . . . . (	54)	54
97-100-054-7710-005	7710-100-100000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	32)	32
		Subtotal Appropriation . . . . .		<u>33,792</u>

### 98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-054-7710-011	7710-100-980000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	5,435)	5,435
97-100-054-7710-012	7710-100-980000-25	<i>Materials and Supplies:</i> Fuel and Utilities . . . . . (	2,400)	2,400
97-100-054-7710-013	7710-100-980000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	30)	30
97-100-054-7710-014	7710-100-980000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	390)	623
	7710-100-980000-45	Rent Central Motor Pool . . . . . (	233)	
97-100-054-7710-015	7710-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds . . . . . (	97)	97
		Subtotal Appropriation . . . . .		<u>8,585</u>

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-054-7710-018	7710-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	5,065)	5,065
97-100-054-7710-019	7710-100-990000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	186)	646
	7710-100-990000-22	Vehicular . . . . . (	78)	
	7710-100-990000-24	Household and Clothing . . . . . (	380)	
	7710-100-990000-26	Other Materials and Supplies . . . . . (	2)	
97-100-054-7710-020	7710-100-990000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	11)	1,210
	7710-100-990000-31	Telephone . . . . . (	133)	
	7710-100-990000-32	Postage . . . . . (	15)	
	7710-100-990000-34	Information Processing-External . . . . . (	8)	
	7710-100-990000-35	Household and Security . . . . . (	790)	
	7710-100-990000-38	Other Services . . . . . (	247)	
	7710-100-990000-39	Information Processing - Internal . . . . . (	6)	
97-100-054-7710-021	7710-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	106)	210
	7710-100-990000-42	Maintenance of Vehicles . . . . . (	54)	
	7710-100-990000-47	Rent Other . . . . . (	50)	
97-100-054-7710-024	7710-100-995570-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity . . . . . (	18)	18
97-100-054-7710-023	7710-100-990000-74	<i>Additions, Improvements and Equipment:</i> Vehicular Equipment . . . . . (	59)	187
	7710-100-990000-76	Other Equipment . . . . . (	128)	
		Subtotal Appropriation . . . . .		<u>7,336</u>
		<i>Total Appropriation, Greystone Park Psychiatric Hospital . . . . .</i>		<u>49,713</u>

# 54. HUMAN SERVICES

GENERAL FUND  
DIRECT STATE SERVICES

## 7720. TRENTON PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7720-001	7720-100-100000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	23,905) 23,905
97-100-054-7720-002	7720-100-100000-20 7720-100-100000-23 7720-100-100000-24	<i>Materials and Supplies:</i> Food . . . . . ( 829) Medical/Education/ Rehabilitation . . . . . ( 179) Household and Clothing . . . . . ( 65)	1,073
97-100-054-7720-003	7720-100-100000-36 7720-100-100000-37 7720-100-100000-38	<i>Services Other Than Personal:</i> Professional Services . . . . . ( 509) Inmates/Patient Wages and Payments To Discharged Inmates . . . . . ( 111) Other Services . . . . . ( 23)	643
97-100-054-7720-004	7720-100-100000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . ( 22)	22
97-100-054-7720-008	7720-100-105260-50	<i>Special Purpose:</i> Interim Assistance . . . . . ( 22)	22
97-100-054-7720-005	7720-100-100000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . ( 203)	203
		Subtotal Appropriation . . . . .	25,868

## 98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7720-012	7720-100-980000-12	<i>Personal Services:</i> Salaries and Wages . . . . . ( 2,748)	2,748
97-100-054-7720-013	7720-100-980000-25	<i>Materials and Supplies:</i> Fuel and Utilities . . . . . ( 1,233)	1,233
97-100-054-7720-014	7720-100-980000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates . . . . . ( 25)	25
97-100-054-7720-015	7720-100-980000-40 7720-100-980000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . ( 449) Rent Central Motor Pool . . . . . ( 148)	597
97-100-054-7720-016	7720-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds . . . . . ( 127)	127
		Subtotal Appropriation . . . . .	4,730

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7720-019	7720-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . ( 2,041)	2,041
97-100-054-7720-020	7720-100-990000-21 7720-100-990000-22 7720-100-990000-24 7720-100-990000-26	<i>Materials and Supplies:</i> Printing and Office . . . . . ( 76) Vehicular . . . . . ( 37) Household and Clothing . . . . . ( 250) Other Materials and Supplies . . . . . ( 2)	365

## 54. HUMAN SERVICES

97-100-054-7720-021		<i>Services Other Than Personal:</i>	858
	7720-100-990000-30	Travel .....	( 13)
	7720-100-990000-31	Telephone .....	( 178)
	7720-100-990000-32	Postage .....	( 12)
	7720-100-990000-34	Information Processing-External .....	( 18)
	7720-100-990000-35	Household and Security .....	( 391)
	7720-100-990000-36	Professional Services .....	( 71)
	7720-100-990000-38	Other Services .....	( 169)
	7720-100-990000-39	Information Processing - Internal .....	( 6)
97-100-054-7720-022		<i>Maintenance and Fixed Charges:</i>	180
	7720-100-990000-41	Maintenance of Equipment .....	( 91)
	7720-100-990000-42	Maintenance of Vehicles .....	( 16)
	7720-100-990000-47	Rent Other .....	( 73)
97-100-054-7720-025	7720-100-995570-50	<i>Special Purpose:</i>	
		Affirmative Action and Equal Employment Opportunity .....	( 24) 24
97-100-054-7720-024		<i>Additions, Improvements and Equipment:</i>	79
	7720-100-990000-74	Vehicular Equipment .....	( 31)
	7720-100-990000-76	Other Equipment .....	( 28)
	7720-100-990000-77	Information Processing Equipment .....	( 20)
		Subtotal Appropriation .....	<u>3,547</u>
		<i>Total Appropriation, Trenton Psychiatric Hospital .....</i>	<u>34,145</u>

### 7725. THE FORENSIC PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7725-001		<i>Personal Services:</i>	9,599
	7725-100-100000-12	Salaries and Wages .....	( 9,599)
97-100-054-7725-002		<i>Materials and Supplies:</i>	327
	7725-100-100000-20	Food .....	( 215)
	7725-100-100000-23	Medical/Education/ Rehabilitation .....	( 76)
	7725-100-100000-24	Household and Clothing .....	( 36)
97-100-054-7725-003		<i>Services Other Than Personal:</i>	142
	7725-100-100000-36	Professional Services .....	( 65)
	7725-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 77)
97-100-054-7725-004		<i>Maintenance and Fixed Charges:</i>	2
	7725-100-100000-41	Maintenance of Equipment .....	( 2)
97-100-054-7725-005		<i>Additions, Improvements and Equipment:</i>	16
	7725-100-100000-76	Other Equipment .....	( 16)
		Subtotal Appropriation .....	<u>10,086</u>

### 98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7725-009		<i>Personal Services:</i>	628
	7725-100-980000-12	Salaries and Wages .....	( 628)
97-100-054-7725-010		<i>Materials and Supplies:</i>	295
	7725-100-980000-25	Fuel and Utilities .....	( 295)
97-100-054-7725-012		<i>Maintenance and Fixed Charges:</i>	58
	7725-100-980000-40	Maintenance of Buildings and Grounds .....	( 40)
	7725-100-980000-45	Rent Central Motor Pool .....	( 18)

# 54. HUMAN SERVICES

GENERAL FUND  
DIRECT STATE SERVICES

97-100-054-7725-013	7725-100-980000-70	Additions, Improvements and Equipment:	22
		Improvements-Buildings and Grounds . . . . . (	22)
		Subtotal Appropriation . . . . .	1,003

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7725-014	7725-100-990000-12	<i>Personal Services:</i>	1,029
		Salaries and Wages . . . . . (	1,029)
97-100-054-7725-015	7725-100-990000-21	<i>Materials and Supplies:</i>	79
	7725-100-990000-22	Printing and Office . . . . . (	32)
	7725-100-990000-24	Vehicular . . . . . (	4)
		Household and Clothing . . . . . (	43)
97-100-054-7725-016	7725-100-990000-30	<i>Services Other Than Personal:</i>	169
	7725-100-990000-31	Travel . . . . . (	2)
	7725-100-990000-32	Telephone . . . . . (	51)
	7725-100-990000-34	Postage . . . . . (	1)
		Information Processing-External . . . . . (	1)
	7725-100-990000-35	Household and Security . . . . . (	97)
	7725-100-990000-38	Other Services . . . . . (	10)
	7725-100-990000-39	Information Processing - Internal . . . . . (	7)
97-100-054-7725-017	7725-100-990000-41	<i>Maintenance and Fixed Charges:</i>	10
	7725-100-990000-42	Maintenance of Equipment . . . . . (	5)
	7725-100-990000-47	Maintenance of Vehicles . . . . . (	2)
		Rent Other . . . . . (	3)
97-100-054-7725-019	7725-100-990000-74	<i>Additions, Improvements and Equipment:</i>	18
	7725-100-990000-76	Vehicular Equipment . . . . . (	8)
		Other Equipment . . . . . (	10)
		Subtotal Appropriation . . . . .	1,305
		<i>Total Appropriation, The Forensic Psychiatric Hospital . . . . .</i>	12,394

## 7730. MARLBORO PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7730-001	7730-100-100000-12	<i>Personal Services:</i>	36,858
		Salaries and Wages . . . . . (	36,858)
97-100-054-7730-002	7730-100-100000-20	<i>Materials and Supplies:</i>	2,871
	7730-100-100000-23	Food . . . . . (	1,653)
	7730-100-100000-24	Medical/Education/Rehabilitation . . . . . (	798)
		Household and Clothing . . . . . (	420)
97-100-054-7730-003	7730-100-100000-36	<i>Services Other Than Personal:</i>	1,114
	7730-100-100000-37	Professional Services . . . . . (	908)
		Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	132)
	7730-100-100000-38	Other Services . . . . . (	74)
97-100-054-7730-004	7730-100-100000-41	<i>Maintenance and Fixed Charges:</i>	30
		Maintenance of Equipment . . . . . (	30)
97-100-054-7730-011	7730-100-105260-50	<i>Special Purpose:</i>	183
		Interim Assistance . . . . . (	183)
97-100-054-7730-005	7730-100-100000-76	<i>Additions, Improvements and Equipment:</i>	315
		Other Equipment . . . . . (	315)
		Subtotal Appropriation . . . . .	41,371

# 54. HUMAN SERVICES

## 98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7730-014	7730-100-980000-12	<i>Personal Services:</i> Salaries and Wages .....	( 5,411) 5,411
97-100-054-7730-015	7730-100-980000-25	<i>Materials and Supplies:</i> Fuel and Utilities .....	( 1,618) 1,618
97-100-054-7730-016	7730-100-980000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates .....	( 140) 140
97-100-054-7730-017	7730-100-980000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds .....	( 718) 989
	7730-100-980000-45	Rent Central Motor Pool .....	( 271)
97-100-054-7730-018	7730-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds .....	( 138) 138
		Subtotal Appropriation .....	<u>8,296</u>

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7730-021	7730-100-990000-12	<i>Personal Services:</i> Salaries and Wages .....	( 3,566) 3,566
97-100-054-7730-022	7730-100-990000-21	<i>Materials and Supplies:</i> Printing and Office .....	( 319) 1,345
	7730-100-990000-22	Vehicular .....	( 86)
	7730-100-990000-24	Household and Clothing .....	( 940)
97-100-054-7730-023	7730-100-990000-30	<i>Services Other Than Personal:</i> Travel .....	( 45) 1,317
	7730-100-990000-31	Telephone .....	( 167)
	7730-100-990000-32	Postage .....	( 28)
	7730-100-990000-34	Information Processing-External .....	( 20)
	7730-100-990000-35	Household and Security .....	( 762)
	7730-100-990000-38	Other Services .....	( 289)
	7730-100-990000-39	Information Processing - Internal .....	( 6)
97-100-054-7730-024	7730-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	( 98) 341
	7730-100-990000-42	Maintenance of Vehicles .....	( 101)
	7730-100-990000-47	Rent Other .....	( 142)
97-100-054-7730-027	7730-100-995570-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity .....	( 23) 23
97-100-054-7730-026	7730-100-990000-74	<i>Additions, Improvements and Equipment:</i> Vehicular Equipment .....	( 68) 165
	7730-100-990000-76	Other Equipment .....	( 86)
	7730-100-990000-77	Information Processing Equipment .....	( 11)
		Subtotal Appropriation .....	<u>6,757</u>

97-100-054-7730 7730-100- Savings realized by the Marlboro closure initiative shall be transferred to other State operated mental health institutions, developmental centers, and community programs in the Divisions of Mental Health Services and Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting of an itemized closure and client placement plan for the achievement of such savings, as shall be submitted by the Commissioner of Human Services.

*Total Appropriation, Marlboro Psychiatric  
Hospital* ..... 56,424

# 54. HUMAN SERVICES

GENERAL FUND  
DIRECT STATE SERVICES

## 7740. ANCORA PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7740-001	7740-100-100000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	31,266) 31,266
97-100-054-7740-002	7740-100-100000-20	<i>Materials and Supplies:</i> Food . . . . . (	1,171) 1,941
	7740-100-100000-23	Medical/Education/ Rehabilitation . . . . . (	505)
	7740-100-100000-24	Household and Clothing . . . . . (	265)
97-100-054-7740-003	7740-100-100000-36	<i>Services Other Than Personal:</i> Professional Services . . . . . (	339) 387
	7740-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	48)
97-100-054-7740-004	7740-100-100000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	19) 19
97-100-054-7740-008	7740-100-105260-50	<i>Special Purpose:</i> Interim Assistance . . . . . (	363) 363
97-100-054-7740-005	7740-100-100000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	161) 161
		Subtotal Appropriation . . . . .	34,137

## 98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7740-012	7740-100-980000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	3,864) 3,864
97-100-054-7740-013	7740-100-980000-25	<i>Materials and Supplies:</i> Fuel and Utilities . . . . . (	1,286) 1,286
97-100-054-7740-014	7740-100-980000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	76) 76
97-100-054-7740-015	7740-100-980000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	503) 686
	7740-100-980000-45	Rent Central Motor Pool . . . . . (	183)
97-100-054-7740-016	7740-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds . . . . . (	98) 98
		Subtotal Appropriation . . . . .	6,010

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7740-017	7740-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,889) 1,889
97-100-054-7740-018	7740-100-990000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	156) 649
	7740-100-990000-22	Vehicular . . . . . (	48)
	7740-100-990000-24	Household and Clothing . . . . . (	436)
	7740-100-990000-26	Other Materials and Supplies . . . . . (	9)
97-100-054-7740-019	7740-100-990000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	27) 1,335
	7740-100-990000-31	Telephone . . . . . (	238)
	7740-100-990000-32	Postage . . . . . (	35)
	7740-100-990000-34	Information Processing-External . . . . . (	16)
	7740-100-990000-35	Household and Security . . . . . (	803)

## 54. HUMAN SERVICES

	7740-100-990000-37	Inmates/Patient Wages and Payments To Discharged		
		Inmates .....	(	36)
	7740-100-990000-38	Other Services .....	(	169)
	7740-100-990000-39	Information Processing – Internal .....	(	11)
97-100-054-7740-020		<i>Maintenance and Fixed Charges:</i>		229
	7740-100-990000-41	Maintenance of Equipment .....	(	92)
	7740-100-990000-42	Maintenance of Vehicles .....	(	32)
	7740-100-990000-47	Rent Other .....	(	105)
		<i>Special Purpose:</i>		
97-100-054-7740-023	7740-100-995570-50	Affirmative Action and Equal Employment Opportunity .....	(	23) 23
		<i>Additions, Improvements and Equipment:</i>		145
97-100-054-7740-022	7740-100-990000-74	Vehicular Equipment .....	(	73)
	7740-100-990000-76	Other Equipment .....	(	60)
	7740-100-990000-77	Information Processing Equipment .....	(	12)
		Subtotal Appropriation .....		<u>4,270</u>
		<i>Total Appropriation, Ancora Psychiatric Hospital .....</i>		<u>44,417</u>

### 7750. ARTHUR BRISBANE CHILD TREATMENT CENTER 10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-054-7750-001		<i>Personal Services:</i>		7,060
	7750-100-100000-12	Salaries and Wages .....	(	7,060)
97-100-054-7750-002		<i>Materials and Supplies:</i>		201
	7750-100-100000-20	Food .....	(	94)
	7750-100-100000-23	Medical/Education/ Rehabilitation .....	(	72)
	7750-100-100000-24	Household and Clothing .....	(	35)
97-100-054-7750-003		<i>Services Other Than Personal:</i>		119
	7750-100-100000-36	Professional Services .....	(	113)
	7750-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	(	6)
97-100-054-7750-004		<i>Maintenance and Fixed Charges:</i>		1
	7750-100-100000-41	Maintenance of Equipment .....	(	1)
		Subtotal Appropriation .....		<u>7,381</u>

### 98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-054-7750-006		<i>Personal Services:</i>		310
	7750-100-980000-12	Salaries and Wages .....	(	310)
97-100-054-7750-007		<i>Materials and Supplies:</i>		155
	7750-100-980000-25	Fuel and Utilities .....	(	155)
97-100-054-7750-009		<i>Maintenance and Fixed Charges:</i>		58
	7750-100-980000-40	Maintenance of Buildings and Grounds .....	(	25)
	7750-100-980000-45	Rent Central Motor Pool .....	(	33)
97-100-054-7750-010		<i>Additions, Improvements and Equipment:</i>		164
	7750-100-980000-70	Improvements—Buildings and Grounds .....	(	164)
		Subtotal Appropriation .....		<u>687</u>



99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7750-013	7750-100-990000-12	<i>Personal Services:</i>	250
		Salaries and Wages . . . . . (	250)
97-100-054-7750-014	7750-100-990000-21	<i>Materials and Supplies:</i>	164
	7750-100-990000-22	Printing and Office . . . . . (	66)
	7750-100-990000-24	Vehicular . . . . . (	9)
		Household and Clothing . . . . . (	89)
97-100-054-7750-015	7750-100-990000-30	<i>Services Other Than Personal:</i>	243
	7750-100-990000-31	Travel . . . . . (	4)
	7750-100-990000-32	Telephone . . . . . (	80)
	7750-100-990000-34	Postage . . . . . (	1)
		Information Processing-External . . . . . (	7)
	7750-100-990000-35	Household and Security . . . . . (	93)
	7750-100-990000-36	Professional Services . . . . . (	4)
	7750-100-990000-38	Other Services . . . . . (	49)
	7750-100-990000-39	Information Processing - Internal . . . . . (	5)
97-100-054-7750-016	7750-100-990000-41	<i>Maintenance and Fixed Charges:</i>	65
	7750-100-990000-42	Maintenance of Equipment . . . . . (	31)
	7750-100-990000-47	Maintenance of Vehicles . . . . . (	10)
		Rent Other . . . . . (	24)
97-100-054-7750-018	7750-100-990000-74	<i>Additions, Improvements and Equipment:</i>	87
	7750-100-990000-76	Vehicular Equipment . . . . . (	33)
		Other Equipment . . . . . (	54)
		Subtotal Appropriation . . . . .	809
		<i>Total Appropriation, Arthur Brisbane Child Treatment Center . . . . .</i>	8,877

7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL  
10. PATIENT CARE AND HEALTH SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7760-001	7760-100-100000-12	<i>Personal Services:</i>	6,776
		Salaries and Wages . . . . . (	6,776)
97-100-054-7760-002	7760-100-100000-20	<i>Materials and Supplies:</i>	445
	7760-100-100000-23	Food . . . . . (	318)
	7760-100-100000-24	Medical/Education/Rehabilitation . . . . . (	95)
		Household and Clothing . . . . . (	32)
97-100-054-7760-003	7760-100-100000-36	<i>Services Other Than Personal:</i>	361
	7760-100-100000-37	Professional Services . . . . . (	331)
		Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	12)
	7760-100-100000-38	Other Services . . . . . (	18)
97-100-054-7760-004	7760-100-100000-41	<i>Maintenance and Fixed Charges:</i>	11
		Maintenance of Equipment . . . . . (	11)
97-100-054-7760-007	7760-100-105260-50	<i>Special Purpose:</i>	8
		Interim Assistance . . . . . (	8)
		Subtotal Appropriation . . . . .	7,601

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7760-010	7760-100-980000-12	<i>Personal Services:</i>	1,143
		Salaries and Wages . . . . . (	1,143)
97-100-054-7760-011	7760-100-980000-25	<i>Materials and Supplies:</i>	359
		Fuel and Utilities . . . . . (	359)

## 54. HUMAN SERVICES

97-100-054-7760-012	7760-100-980000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates . . . . . ( 3)	3
97-100-054-7760-013	7760-100-980000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . ( 62)	134
	7760-100-980000-45	Rent Central Motor Pool . . . . . ( 72)	
97-100-054-7760-014	7760-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds . . . . . ( 29)	29
		Subtotal Appropriation . . . . .	<u>1,668</u>

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-054-7760-016	7760-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . ( 663)	663	
97-100-054-7760-017	7760-100-990000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . ( 80)	209	
	7760-100-990000-22	Vehicular . . . . . ( 14)		
	7760-100-990000-24	Household and Clothing . . . . . ( 113)		
	7760-100-990000-26	Other Materials and Supplies . . . . . ( 2)		
97-100-054-7760-018	7760-100-990000-30	<i>Services Other Than Personal:</i> Travel . . . . . ( 2)	216	
	7760-100-990000-31	Telephone . . . . . ( 67)		
	7760-100-990000-32	Postage . . . . . ( 6)		
	7760-100-990000-34	Information Processing-External . . . . . ( 12)		
	7760-100-990000-35	Household and Security . . . . . ( 70)		
	7760-100-990000-36	Professional Services . . . . . ( 1)		
	7760-100-990000-38	Other Services . . . . . ( 54)		
	7760-100-990000-39	Information Processing - Internal . . . . . ( 4)		
97-100-054-7760-019	7760-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . ( 72)		99
	7760-100-990000-42	Maintenance of Vehicles . . . . . ( 6)		
	7760-100-990000-47	Rent Other . . . . . ( 21)		
97-100-054-7760-021	7760-100-990000-74	<i>Additions, Improvements and Equipment:</i> Vehicular Equipment . . . . . ( 13)	70	
	7760-100-990000-76	Other Equipment . . . . . ( 49)		
	7760-100-990000-77	Information Processing Equipment . . . . . ( 8)		
		Subtotal Appropriation . . . . .	<u>1,257</u>	

97-100-054-7710-008 7710-100-105260-50 Receipts recovered from advances made under the interim assistance  
 97-100-054-7720-008 7720-100-105260-50 program in the mental health institutions during the fiscal year ending June  
 97-100-054-7730-011 7730-100-105260-50 30, 1997 are appropriated for the same purpose.

97-100-054-7740-008 7740-100-105260-50  
 97-100-054-7760-007 7760-100-105260-50 The unexpended balances as of June 30, 1996, in the interim assistance  
 program accounts in the mental health institutions are appropriated for the  
 same purpose.

97-100-054-7710 7710-100-  
 97-100-054-7720 7720-100-  
 97-100-054-7725 7725-100-  
 97-100-054-7730 7730-100-  
 97-100-054-7740 7740-100-  
 97-100-054-7750 7750-100-  
 97-100-054-7760 7760-100-  
 97-100-054-7700-036 7700-150-088070-60

*Total Appropriation, Senator Garrett W.  
 Hagedorn Gero-Psychiatric Hospital . . . . .* 10,526

*Total Appropriation, Mental Health Services . . . . .* 224,225

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7540-002	7540-100-210000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	9,297) 9,297
97-100-054-7540-003	7540-100-210000-21 7540-100-210000-23 7540-100-210000-24	<i>Materials and Supplies:</i> Printing and Office . . . . . ( 182) Medical/Education/ Rehabilitation . . . . . ( 3) Household and Clothing . . . . . ( 3)	188
97-100-054-7540-004	7540-100-210000-30 7540-100-210000-31 7540-100-210000-32 7540-100-210000-34 7540-100-210000-36 7540-100-210000-38 7540-100-210000-39	<i>Services Other Than Personal:</i> Travel . . . . . ( 39) Telephone . . . . . ( 214) Postage . . . . . ( 362) Information Processing-External . . . . . ( 114) Professional Services . . . . . ( 722) Other Services . . . . . ( 375) Information Processing - Internal . . . . . ( 1,057)	2,883
97-100-054-7540-005	7540-100-210000-40 7540-100-210000-41 7540-100-210000-44 7540-100-210000-45 7540-100-210000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . ( 1) Maintenance of Equipment . . . . . ( 65) Rent, Buildings, and Grounds . . . . . ( 431) Rent Central Motor Pool . . . . . ( 40) Rent Other . . . . . ( 31)	568
97-100-054-7540-015	7540-100-215000-50	<i>Special Purpose:</i> Payments to Fiscal Agents . . . . . ( 4,773)	4,773
97-100-054-7540-016	7540-100-215010-50	Eligibility Determination . . . . . ( 2,150)	2,150
97-100-054-7540-023	7540-100-215570-50	Affirmative Action and Equal Employment Opportunity Program . . . . . ( 12)	12
97-100-054-7540-024	7540-100-215720-50	Professional Standards Review Organization-Utilization Review . . . . . ( 304)	304
97-100-054-7540-220	7540-100-215210-52	Premiums and Discounts on Investments . . . . . ( 23)	23
97-100-054-7540-007	7540-100-210000-76 7540-100-210000-77	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . ( 16) Information Processing Equipment . . . . . ( 108)	124
		Subtotal Appropriation . . . . .	20,322

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

*Total Appropriation, Division of Medical Assistance and Health Services* . . . . . 20,322

97-100-054-7540-015 7540-100-215000-50 The unexpended balances as of June 30, 1996 in the Payments to Fiscal Agents account and the Managed Health Care Initiative account are appropriated.

97-100-054-7540-041 7540-100-245000-50

97-100-054-7540-203 7540-100-217000-50

97-100-054-7540-016 7540-100-215010-50 When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1992, c.160 (C.26:2H-18.51 et al.).

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.

# 54. HUMAN SERVICES

Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall permit and assist the Division of Medical Assistance and Health Services to match its Medicaid Eligibility file or files against that third party's file or files utilizing, if necessary, social security numbers as common identifiers.

The Division of Medical Assistance and Health Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.

97-100-054-7540-003      7540-100-210000-21      The unexpended balance as of June 30, 1996, recognizing savings generated by the Garden State Health Plan, shall first be used to fund the administrative costs of managed care and other Medicaid planning functions in the Division of Medical Assistance and Health Services and the remainder shall lapse to the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to the vendor for its efforts in federal maximizing initiatives are appropriated and shall be paid from the Maximization of Federal HCFA Reimbursement or the School Based Medicaid revenues received, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, all past, present and future revenues representing federal financial participation received by the State from the United States and that is based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited in the General Fund and may be expended only upon appropriation by law.

97-100-054-7540-002      7540-100-210000-12      An amount not to exceed \$100,000 is appropriated from General Assistance pharmaceutical rebate revenue for administration and collection of these rebates by the Division of Medical Assistance and Health Services.

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**  
**7600. DIVISION OF DEVELOPMENTAL DISABILITIES**  
**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
97-100-054-7600-044	7600-100-990000-12		<i>Personal Services:</i> Salaries and Wages . . . . . ( 2,762) 2,762
97-100-054-7600-045	7600-100-990000-21		<i>Materials and Supplies:</i> Printing and Office . . . . . ( 27) 31 Vehicular . . . . . ( 2) Medical/Education/ Rehabilitation . . . . . ( 1) Household and Clothing . . . . . ( 1)
	7600-100-990000-22		
	7600-100-990000-23		
	7600-100-990000-24		
97-100-054-7600-046	7600-100-990000-31		<i>Services Other Than Personal:</i> Telephone . . . . . ( 131) 305 Postage . . . . . ( 23) Information Processing - Internal . . . . . ( 151)
	7600-100-990000-32		
	7600-100-990000-39		
97-100-054-7600-047	7600-100-990000-41		<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . ( 33) 97 Rent Other . . . . . ( 64)
	7600-100-990000-47		
97-100-054-7600-051	7600-100-995110-50		<i>Special Purpose:</i> Foster Grandparents Program . . . . . ( 669) 669 Developmental Disabilities Council . . . . . ( 306) 306
97-100-054-7600-052	7600-100-995120-50		
97-100-054-7600-049	7600-100-990000-76		<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . ( 386) 386
			Subtotal Appropriation . . . . . 4,556
			<i>Total Appropriation, Division of Developmental Disabilities . . . . . 4,556</i>

**7601. COMMUNITY PROGRAMS**  
**01. PURCHASED RESIDENTIAL CARE**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7601-001	7601-100-010000-12	<i>Personal Services:</i> Salaries and Wages .....	846
		( 846)	
97-100-054-7601-002	7601-100-010000-21	<i>Materials and Supplies:</i> Printing and Office .....	20
	7601-100-010000-22	Vehicular .....	1
	7601-100-010000-23	Medical/Education/ Rehabilitation .....	1
97-100-054-7601-003	7601-100-010000-30	<i>Services Other Than Personal:</i> Travel .....	66
	7601-100-010000-31	Telephone .....	43
	7601-100-010000-32	Postage .....	5
97-100-054-7601-004	7601-100-010000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	45
	7601-100-010000-45	Rent Central Motor Pool .....	17
	7601-100-010000-47	Rent Other .....	20
97-100-054-7601-006	7601-100-010000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment .....	15
	7601-100-010000-77	Information Processing Equipment .....	11
		Subtotal Appropriation .....	992

**02. SOCIAL SUPERVISION AND CONSULTATION**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7601-010	7601-100-020000-12	<i>Personal Services:</i> Salaries and Wages .....	4,586
		( 4,586)	
97-100-054-7601-011	7601-100-020000-21	<i>Materials and Supplies:</i> Printing and Office .....	165
	7601-100-020000-23	Medical/Education/ Rehabilitation .....	7
	7601-100-020000-24	Household and Clothing .....	7
97-100-054-7601-012	7601-100-020000-30	<i>Services Other Than Personal:</i> Travel .....	441
	7601-100-020000-31	Telephone .....	280
	7601-100-020000-32	Postage .....	25
	7601-100-020000-36	Professional Services .....	2
	7601-100-020000-38	Other Services .....	53
97-100-054-7601-013	7601-100-020000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	253
	7601-100-020000-42	Maintenance of Vehicles .....	4
	7601-100-020000-45	Rent Central Motor Pool .....	94
	7601-100-020000-47	Rent Other .....	72
97-100-054-7601-016	7601-100-022230-50	<i>Special Purpose:</i> Guardianship Program .....	285
97-100-054-7601-023	7601-100-025190-50	Homemaker Services (State Share) .....	167
97-100-054-7601-014	7601-100-020000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment .....	17
	7601-100-020000-77	Information Processing Equipment .....	6
		Subtotal Appropriation .....	5,914

**03. ADULT ACTIVITIES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7601-029	7601-100-030000-12	<i>Personal Services:</i> Salaries and Wages .....	628
		( 628)	
97-100-054-7601-032	7601-100-030000-47	<i>Maintenance and Fixed Charges:</i> Rent Other .....	304
		Subtotal Appropriation .....	932

# 54. HUMAN SERVICES

## 04. EDUCATION AND DAY TRAINING

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7601-039	7601-100-040000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	4,067) 4,067
97-100-054-7601-040	7601-100-040000-20	<i>Materials and Supplies:</i> Food . . . . . (	257) 1,347
	7601-100-040000-21	Printing and Office . . . . . (	97)
	7601-100-040000-22	Vehicular . . . . . (	274)
	7601-100-040000-23	Medical/Education/ Rehabilitation . . . . . (	24)
	7601-100-040000-24	Household and Clothing . . . . . (	191)
	7601-100-040000-25	Fuel and Utilities . . . . . (	504)
97-100-054-7601-041	7601-100-040000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	66) 500
	7601-100-040000-31	Telephone . . . . . (	128)
	7601-100-040000-32	Postage . . . . . (	15)
	7601-100-040000-35	Household and Security . . . . . (	152)
	7601-100-040000-36	Professional Services . . . . . (	16)
	7601-100-040000-38	Other Services . . . . . (	123)
97-100-054-7601-042	7601-100-040000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	163) 2,789
	7601-100-040000-41	Maintenance of Equipment . . . . . (	69)
	7601-100-040000-42	Maintenance of Vehicles . . . . . (	168)
	7601-100-040000-45	Rent Central Motor Pool . . . . . (	21)
	7601-100-040000-47	Rent Other . . . . . (	2,368)
97-100-054-7601-044	7601-100-040000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	142) 142
		Subtotal Appropriation . . . . .	8,845
		<i>Total Appropriation, Community Programs . . . . .</i>	<u>16,683</u>

Notwithstanding the provisions of any law to the contrary, the unexpended balances as of June 30, 1996 in the tuition receipt accounts established pursuant to P.L.1979,c.207 (C.18A:7B-1 et seq.) in the various departments are appropriated for education-related transportation costs and other day training related costs and program administration costs of the Office of Education in such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary; except that such amounts shall not be in excess of \$1,400,000.

## 7610. GREEN BROOK REGIONAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7610-001	7610-100-050000-20	<i>Materials and Supplies:</i> Food . . . . . (	181) 304
	7610-100-050000-23	Medical/Education/ Rehabilitation . . . . . (	74)
	7610-100-050000-24	Household and Clothing . . . . . (	49)
97-100-054-7610-002	7610-100-050000-36	<i>Services Other Than Personal:</i> Professional Services . . . . . (	83) 105
	7610-100-050000-38	Other Services . . . . . (	22)
97-100-054-7610-034	7610-100-050000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	11) 11
		Subtotal Appropriation . . . . .	<u>420</u>

## 98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7610-010	7610-100-980000-25	<i>Materials and Supplies:</i> Fuel and Utilities . . . . . (	345) 345
97-100-054-7610-012	7610-100-980000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	146) 158
	7610-100-980000-41	Maintenance of Equipment . . . . . (	12)
97-100-054-7610-013	7610-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds . . . . . (	7) 7
		Subtotal Appropriation . . . . .	<u>510</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJDFS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7610-014		<i>Materials and Supplies:</i>	145
	7610-100-990000-21	Printing and Office . . . . . (	51)
	7610-100-990000-22	Vehicular . . . . . (	2)
	7610-100-990000-24	Household and Clothing . . . . . (	92)
97-100-054-7610-015		<i>Services Other Than Personal:</i>	167
	7610-100-990000-31	Telephone . . . . . (	43)
	7610-100-990000-32	Postage . . . . . (	2)
	7610-100-990000-35	Household and Security . . . . . (	100)
	7610-100-990000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	3)
	7610-100-990000-38	Other Services . . . . . (	16)
	7610-100-990000-39	Information Processing – Internal . . . . . (	3)
97-100-054-7610-016		<i>Maintenance and Fixed Charges:</i>	52
	7610-100-990000-41	Maintenance of Equipment . . . . . (	7)
	7610-100-990000-42	Maintenance of Vehicles . . . . . (	5)
	7610-100-990000-45	Rent Central Motor Pool . . . . . (	40)
97-100-054-7610-019	7610-100-997610-50	<i>Special Purpose:</i> Green Brook Mortgage . . . . . (	393)
		Subtotal Appropriation . . . . .	<u>757</u>
		<i>Total Appropriation, Green Brook Regional Center . . . . .</i>	<u>1,687</u>

**7620. VINELAND DEVELOPMENTAL CENTER**

**05. RESIDENTIAL CARE AND HABILITATION SERVICES**

NJDFS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7620-001		<i>Personal Services:</i>	23,998
	7620-100-050000-12	Salaries and Wages . . . . . (	23,998)
97-100-054-7620-002		<i>Materials and Supplies:</i>	2,738
	7620-100-050000-20	Food . . . . . (	1,335)
	7620-100-050000-23	Medical/Education/ Rehabilitation . . . . . (	745)
	7620-100-050000-24	Household and Clothing . . . . . (	658)
97-100-054-7620-003		<i>Services Other Than Personal:</i>	711
	7620-100-050000-36	Professional Services . . . . . (	700)
	7620-100-050000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	8)
	7620-100-050000-38	Other Services . . . . . (	3)
97-100-054-7620-054		<i>Maintenance and Fixed Charges:</i>	204
	7620-100-050000-41	Maintenance of Equipment . . . . . (	101)
	7620-100-050000-47	Rent Other . . . . . (	103)
97-100-054-7620-005	7620-100-055260-50	<i>Special Purpose:</i> Family Care . . . . . (	6)
97-100-054-7620-055	7620-100-050000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	10)
		Subtotal Appropriation . . . . .	<u>27,667</u>

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

NJDFS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7620-019		<i>Personal Services:</i>	3,185
	7620-100-980000-12	Salaries and Wages . . . . . (	3,185)
97-100-054-7620-020		<i>Materials and Supplies:</i>	1,564
	7620-100-980000-20	Food . . . . . (	7)
	7620-100-980000-25	Fuel and Utilities . . . . . (	1,557)

## 54. HUMAN SERVICES

97-100-054-7620-022	7620-100-980000-40	Maintenance and Fixed Charges: Maintenance of Buildings and Grounds . . . . . (	375)	375
97-100-054-7620-023	7620-100-980000-76	Additions, Improvements and Equipment: Other Equipment . . . . . (	35)	35
		Subtotal Appropriation . . . . .		<u>5,159</u>

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-054-7620-024	7620-100-990000-12	Personal Services: Salaries and Wages . . . . . (	2,790)	2,790
97-100-054-7620-025	7620-100-990000-20	Materials and Supplies: Food . . . . . (	8)	896
	7620-100-990000-21	Printing and Office . . . . . (	126)	
	7620-100-990000-22	Vehicular . . . . . (	63)	
	7620-100-990000-23	Medical/Education/ Rehabilitation . . . . . (	64)	
	7620-100-990000-24	Household and Clothing . . . . . (	634)	
	7620-100-990000-26	Other Materials and Supplies . . . . . (	1)	
97-100-054-7620-026	7620-100-990000-30	Services Other Than Personal: Travel . . . . . (	1)	901
	7620-100-990000-31	Telephone . . . . . (	261)	
	7620-100-990000-32	Postage . . . . . (	22)	
	7620-100-990000-34	Information Processing-External . . . . . (	62)	
	7620-100-990000-35	Household and Security . . . . . (	477)	
	7620-100-990000-38	Other Services . . . . . (	73)	
	7620-100-990000-39	Information Processing - Internal . . . . . (	5)	
97-100-054-7620-027	7620-100-990000-41	Maintenance and Fixed Charges: Maintenance of Equipment . . . . . (	100)	247
	7620-100-990000-42	Maintenance of Vehicles . . . . . (	30)	
	7620-100-990000-47	Rent Other . . . . . (	117)	
		Subtotal Appropriation . . . . .		<u>4,834</u>
97-100-054-7620-053	7620-100-993900-50	The unexpended balances as of June 30, 1996 in the Reward for Identification of Person(s) Responsible for the Assault on Client account are appropriated for the same purpose.		
		Total Appropriation, Vineland Developmental Center . . . . .		<u>37,660</u>

### 7630. NORTH JERSEY DEVELOPMENTAL CENTER

#### 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-054-7630-001	7630-100-050000-12	Personal Services: Salaries and Wages . . . . . (	13,378)	13,378
97-100-054-7630-002	7630-100-050000-20	Materials and Supplies: Food . . . . . (	827)	1,325
	7630-100-050000-23	Medical/Education/ Rehabilitation . . . . . (	306)	
	7630-100-050000-24	Household and Clothing . . . . . (	192)	
97-100-054-7630-003	7630-100-050000-36	Services Other Than Personal: Professional Services . . . . . (	1,628)	1,668
	7630-100-050000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	40)	
97-100-054-7630-047	7630-100-050000-41	Maintenance and Fixed Charges: Maintenance of Equipment . . . . . (	15)	15
		Subtotal Appropriation . . . . .		<u>16,386</u>



98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7630-015	7630-100-980000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,396) 1,396
97-100-054-7630-016	7630-100-980000-20	<i>Materials and Supplies:</i> Food . . . . . (	2) 933
	7630-100-980000-25	Fuel and Utilities . . . . . (	931)
97-100-054-7630-018	7630-100-980000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	432) 476
	7630-100-980000-45	Rent Central Motor Pool . . . . . (	44)
97-100-054-7630-019	7630-100-980000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds . . . . . (	20) 20
		Subtotal Appropriation . . . . .	2,825

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7630-022	7630-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,296) 1,296
97-100-054-7630-023	7630-100-990000-20	<i>Materials and Supplies:</i> Food . . . . . (	2) 767
	7630-100-990000-21	Printing and Office . . . . . (	116)
	7630-100-990000-22	Vehicular . . . . . (	32)
	7630-100-990000-23	Medical/Education/ Rehabilitation . . . . . (	3) 506
	7630-100-990000-24	Household and Clothing . . . . . (	614)
97-100-054-7630-024	7630-100-990000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	3) 506
	7630-100-990000-31	Telephone . . . . . (	65)
	7630-100-990000-32	Postage . . . . . (	17)
	7630-100-990000-35	Household and Security . . . . . (	350)
	7630-100-990000-38	Other Services . . . . . (	67)
	7630-100-990000-39	Information Processing - Internal . . . . . (	4) 96
97-100-054-7630-025	7630-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	21) 96
	7630-100-990000-42	Maintenance of Vehicles . . . . . (	15)
	7630-100-990000-47	Rent Other . . . . . (	60)
		Subtotal Appropriation . . . . .	2,665
		<i>Total Appropriation, North Jersey Developmental Center . . . . .</i>	21,876

7640. WOODBINE DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7640-001	7640-100-050000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	18,789) 18,789
97-100-054-7640-002	7640-100-050000-20	<i>Materials and Supplies:</i> Food . . . . . (	1,556) 2,211
	7640-100-050000-23	Medical/Education/ Rehabilitation . . . . . (	419)
	7640-100-050000-24	Household and Clothing . . . . . (	236)
97-100-054-7640-003	7640-100-050000-36	<i>Services Other Than Personal:</i> Professional Services . . . . . (	648) 725
	7640-100-050000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	55)
	7640-100-050000-38	Other Services . . . . . (	22)

## 54. HUMAN SERVICES

97-100-054-7640-050		<i>Maintenance and Fixed Charges:</i>		72
	7640-100-050000-41	Maintenance of Equipment .....	( 22)	
	7640-100-050000-47	Rent Other .....	( 50)	
97-100-054-7640-004		<i>Additions, Improvements and Equipment:</i>		130
	7640-100-050000-76	Other Equipment .....	( 130)	
		Subtotal Appropriation .....		<u>21,927</u>

### 98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-054-7640-018		<i>Personal Services:</i>		1,813
	7640-100-980000-12	Salaries and Wages .....	( 1,813)	
97-100-054-7640-019		<i>Materials and Supplies:</i>		1,157
	7640-100-980000-20	Food .....	( 1)	
	7640-100-980000-25	Fuel and Utilities .....	( 1,156)	
97-100-054-7640-021		<i>Maintenance and Fixed Charges:</i>		258
	7640-100-980000-40	Maintenance of Buildings and Grounds .....	( 258)	
		Subtotal Appropriation .....		<u>3,228</u>

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-054-7640-025		<i>Personal Services:</i>		2,170
	7640-100-990000-12	Salaries and Wages .....	( 2,170)	
97-100-054-7640-026		<i>Materials and Supplies:</i>		1,155
	7640-100-990000-20	Food .....	( 1)	
	7640-100-990000-21	Printing and Office .....	( 35)	
	7640-100-990000-22	Vehicular .....	( 59)	
	7640-100-990000-24	Household and Clothing .....	( 1,060)	
97-100-054-7640-027		<i>Services Other Than Personal:</i>		972
	7640-100-990000-30	Travel .....	( 5)	
	7640-100-990000-31	Telephone .....	( 84)	
	7640-100-990000-32	Postage .....	( 8)	
	7640-100-990000-35	Household and Security .....	( 810)	
	7640-100-990000-38	Other Services .....	( 61)	
	7640-100-990000-39	Information Processing - Internal .....	( 4)	
97-100-054-7640-028		<i>Maintenance and Fixed Charges:</i>		246
	7640-100-990000-41	Maintenance of Equipment .....	( 120)	
	7640-100-990000-42	Maintenance of Vehicles .....	( 23)	
	7640-100-990000-47	Rent Other .....	( 103)	
		Subtotal Appropriation .....		<u>4,543</u>
		<i>Total Appropriation, Woodbine Developmental Center .....</i>		<u>29,698</u>

### 7650. NEW LISBON DEVELOPMENTAL CENTER

### 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-054-7650-001		<i>Personal Services:</i>		13,668
	7650-100-050000-12	Salaries and Wages .....	( 13,668)	
97-100-054-7650-002		<i>Materials and Supplies:</i>		1,744
	7650-100-050000-20	Food .....	( 1,103)	
	7650-100-050000-23	Medical/Education/ Rehabilitation .....	( 432)	
	7650-100-050000-24	Household and Clothing .....	( 209)	

# 54. HUMAN SERVICES

GENERAL FUND  
DIRECT STATE SERVICES

97-100-054-7650-003		<i>Services Other Than Personal:</i>	755
	7650-100-050000-35	Household and Security . . . . . (	364)
	7650-100-050000-36	Professional Services . . . . . (	255)
	7650-100-050000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	135)
	7650-100-050000-38	Other Services . . . . . (	1)
97-100-054-7650-043		<i>Maintenance and Fixed Charges:</i>	35
	7650-100-050000-41	Maintenance of Equipment . . . . . (	9)
	7650-100-050000-47	Rent Other . . . . . (	26)
97-100-054-7650-004		<i>Additions, Improvements and Equipment:</i>	20
	7650-100-050000-76	Other Equipment . . . . . (	20)
		Subtotal Appropriation . . . . .	<u>16,222</u>

## 98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7650-013		<i>Personal Services:</i>	1,576
	7650-100-980000-12	Salaries and Wages . . . . . (	1,576)
97-100-054-7650-014		<i>Materials and Supplies:</i>	1,006
	7650-100-980000-20	Food . . . . . (	3)
	7650-100-980000-25	Fuel and Utilities . . . . . (	1,003)
97-100-054-7650-016		<i>Maintenance and Fixed Charges:</i>	398
	7650-100-980000-40	Maintenance of Buildings and Grounds . . . . . (	301)
	7650-100-980000-45	Rent Central Motor Pool . . . . . (	93)
	7650-100-980000-47	Rent Other . . . . . (	4)
		Subtotal Appropriation . . . . .	<u>2,980</u>

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7650-018		<i>Personal Services:</i>	1,074
	7650-100-990000-12	Salaries and Wages . . . . . (	1,074)
97-100-054-7650-019		<i>Materials and Supplies:</i>	639
	7650-100-990000-21	Printing and Office . . . . . (	101)
	7650-100-990000-22	Vehicular . . . . . (	45)
	7650-100-990000-24	Household and Clothing . . . . . (	493)
97-100-054-7650-020		<i>Services Other Than Personal:</i>	350
	7650-100-990000-30	Travel . . . . . (	4)
	7650-100-990000-31	Telephone . . . . . (	82)
	7650-100-990000-32	Postage . . . . . (	11)
	7650-100-990000-34	Information Processing-External . . . . . (	7)
	7650-100-990000-35	Household and Security . . . . . (	89)
	7650-100-990000-36	Professional Services . . . . . (	10)
	7650-100-990000-38	Other Services . . . . . (	140)
	7650-100-990000-39	Information Processing - Internal . . . . . (	7)
97-100-054-7650-021		<i>Maintenance and Fixed Charges:</i>	78
	7650-100-990000-41	Maintenance of Equipment . . . . . (	51)
	7650-100-990000-42	Maintenance of Vehicles . . . . . (	24)
	7650-100-990000-47	Rent Other . . . . . (	3)
		Subtotal Appropriation . . . . .	<u>2,141</u>
		<i>Total Appropriation, New Lisbon Developmental Center . . . . .</i>	<u>21,343</u>

## 7660. WOODBRIDGE DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7660-001		<i>Personal Services:</i>	16,358
	7660-100-050000-12	Salaries and Wages . . . . . (	16,358)

## 54. HUMAN SERVICES

97-100-054-7660-002		<i>Materials and Supplies:</i>		1,698
	7660-100-050000-20	Food .....	( 1,052)	
	7660-100-050000-23	Medical/Education/ Rehabilitation .....	( 446)	
	7660-100-050000-24	Household and Clothing .....	( 200)	
97-100-054-7660-003		<i>Services Other Than Personal:</i>		711
	7660-100-050000-36	Professional Services .....	( 708)	
	7660-100-050000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 3)	
97-100-054-7660-048		<i>Maintenance and Fixed Charges:</i>		46
	7660-100-050000-41	Maintenance of Equipment .....	( 46)	
97-100-054-7660-004		<i>Additions, Improvements and Equipment:</i>		54
	7660-100-050000-76	Other Equipment .....	( 54)	
		Subtotal Appropriation .....		<u>18,867</u>

### 98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-054-7660-015		<i>Personal Services:</i>		1,852
	7660-100-980000-12	Salaries and Wages .....	( 1,852)	
97-100-054-7660-016		<i>Materials and Supplies:</i>		1,626
	7660-100-980000-20	Food .....	( 1)	
	7660-100-980000-25	Fuel and Utilities .....	( 1,625)	
97-100-054-7660-018		<i>Maintenance and Fixed Charges:</i>		290
	7660-100-980000-40	Maintenance of Buildings and Grounds .....	( 254)	
	7660-100-980000-45	Rent Central Motor Pool .....	( 36)	
		Subtotal Appropriation .....		<u>3,768</u>

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-054-7660-021		<i>Personal Services:</i>		975
	7660-100-990000-12	Salaries and Wages .....	( 975)	
97-100-054-7660-022		<i>Materials and Supplies:</i>		458
	7660-100-990000-20	Food .....	( 1)	
	7660-100-990000-21	Printing and Office .....	( 99)	
	7660-100-990000-22	Vehicular .....	( 18)	
	7660-100-990000-24	Household and Clothing .....	( 340)	
97-100-054-7660-023		<i>Services Other Than Personal:</i>		339
	7660-100-990000-30	Travel .....	( 3)	
	7660-100-990000-31	Telephone .....	( 120)	
	7660-100-990000-32	Postage .....	( 11)	
	7660-100-990000-34	Information Processing-External .....	( 3)	
	7660-100-990000-35	Household and Security .....	( 137)	
	7660-100-990000-38	Other Services .....	( 58)	
	7660-100-990000-39	Information Processing - Internal .....	( 7)	
97-100-054-7660-024		<i>Maintenance and Fixed Charges:</i>		132
	7660-100-990000-41	Maintenance of Equipment .....	( 61)	
	7660-100-990000-42	Maintenance of Vehicles .....	( 35)	
	7660-100-990000-47	Rent Other .....	( 36)	
		Subtotal Appropriation .....		<u>1,904</u>
		<i>Total Appropriation, Woodbridge Developmental Center .....</i>		<u>24,539</u>

**7670. HUNTERDON DEVELOPMENTAL CENTER**  
**05. RESIDENTIAL CARE AND HABILITATION SERVICES**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7670-001	7670-100-050000-12	<i>Personal Services:</i>	21,058
		Salaries and Wages . . . . . (	21,058)
97-100-054-7670-002	7670-100-050000-20	<i>Materials and Supplies:</i>	1,444
	7670-100-050000-23	Food . . . . . (	764)
	7670-100-050000-24	Medical/Education/ Rehabilitation . . . . . (	465)
		Household and Clothing . . . . . (	215)
97-100-054-7670-003	7670-100-050000-36	<i>Services Other Than Personal:</i>	502
	7670-100-050000-37	Professional Services . . . . . (	467)
	7670-100-050000-38	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	20)
		Other Services . . . . . (	15)
97-100-054-7670-004	7670-100-050000-41	<i>Maintenance and Fixed Charges:</i>	45
		Maintenance of Equipment . . . . . (	45)
97-100-054-7670-005	7670-100-050000-76	<i>Additions, Improvements and Equipment:</i>	26
		Other Equipment . . . . . (	26)
		Subtotal Appropriation . . . . .	<u>23,075</u>

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7670-018	7670-100-980000-12	<i>Personal Services:</i>	1,810
		Salaries and Wages . . . . . (	1,810)
97-100-054-7670-019	7670-100-980000-20	<i>Materials and Supplies:</i>	2,593
	7670-100-980000-24	Food . . . . . (	1)
	7670-100-980000-25	Household and Clothing . . . . . (	357)
		Fuel and Utilities . . . . . (	2,235)
97-100-054-7670-021	7670-100-980000-40	<i>Maintenance and Fixed Charges:</i>	331
	7670-100-980000-45	Maintenance of Buildings and Grounds . . . . . (	278)
		Rent Central Motor Pool . . . . . (	53)
		Subtotal Appropriation . . . . .	<u>4,734</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7670-023	7670-100-990000-12	<i>Personal Services:</i>	1,039
		Salaries and Wages . . . . . (	1,039)
97-100-054-7670-024	7670-100-990000-21	<i>Materials and Supplies:</i>	56
	7670-100-990000-22	Printing and Office . . . . . (	24)
	7670-100-990000-26	Vehicular . . . . . (	29)
		Other Materials and Supplies . . . . . (	3)
97-100-054-7670-025	7670-100-990000-30	<i>Services Other Than Personal:</i>	528
	7670-100-990000-31	Travel . . . . . (	3)
	7670-100-990000-32	Telephone . . . . . (	71)
	7670-100-990000-34	Postage . . . . . (	5)
		Information Processing-External . . . . . (	8)
	7670-100-990000-35	Household and Security . . . . . (	364)
	7670-100-990000-38	Other Services . . . . . (	73)
	7670-100-990000-39	Information Processing - Internal . . . . . (	4)
97-100-054-7670-026	7670-100-990000-41	<i>Maintenance and Fixed Charges:</i>	191
	7670-100-990000-42	Maintenance of Equipment . . . . . (	50)
	7670-100-990000-47	Maintenance of Vehicles . . . . . (	35)
		Rent Other . . . . . (	106)
		Subtotal Appropriation . . . . .	<u>1,814</u>

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97-100-054-7670-019      7670-100-980000-25      In addition to the amounts appropriated hereinabove, upon the completion of an independent audit of Cogeneration costs and upon the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, there is appropriated \$613,000 for increased utility costs.

*Total Appropriation, Hunterdon Developmental Center* ..... 29,623

## 7690. NORTH PRINCETON DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
97-100-054-7690-001	7690-100-050000-12	<i>Personal Services:</i>	17,308
		Salaries and Wages .....	( 17,308)
97-100-054-7690-002	7690-100-050000-20	<i>Materials and Supplies:</i>	1,462
	7690-100-050000-23	Food .....	( 865)
	7690-100-050000-24	Medical/Education/ Rehabilitation .....	( 276)
		Household and Clothing .....	( 321)
97-100-054-7690-003	7690-100-050000-36	<i>Services Other Than Personal:</i>	1,456
	7690-100-050000-37	Professional Services .....	( 1,373)
		Inmates/Patient Wages and Payments To Discharged Inmates .....	( 66)
	7690-100-050000-38	Other Services .....	( 17)
97-100-054-7690-004	7690-100-050000-41	<i>Maintenance and Fixed Charges:</i>	20
	7690-100-050000-47	Maintenance of Equipment .....	( 7)
		Rent Other .....	( 13)
97-100-054-7690-005	7690-100-050000-76	<i>Additions, Improvements and Equipment:</i>	271
		Other Equipment .....	( 271)
		Subtotal Appropriation .....	<u>20,517</u>

## 98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
97-100-054-7690-017	7690-100-980000-12	<i>Personal Services:</i>	2,606
		Salaries and Wages .....	( 2,606)
97-100-054-7690-018	7690-100-980000-20	<i>Materials and Supplies:</i>	1,580
	7690-100-980000-22	Food .....	( 1)
	7690-100-980000-24	Vehicular .....	( 53)
	7690-100-980000-25	Household and Clothing .....	( 280)
		Fuel and Utilities .....	( 1,246)
97-100-054-7690-019	7690-100-980000-35	<i>Services Other Than Personal:</i>	469
		Household and Security .....	( 469)
97-100-054-7690-020	7690-100-980000-40	<i>Maintenance and Fixed Charges:</i>	600
	7690-100-980000-41	Maintenance of Buildings and Grounds .....	( 487)
	7690-100-980000-42	Maintenance of Equipment .....	( 74)
		Maintenance of Vehicles .....	( 39)
97-100-054-7690-021	7690-100-980000-70	<i>Additions, Improvements and Equipment:</i>	98
	7690-100-980000-76	Improvements-Buildings and Grounds .....	( 62)
		Other Equipment .....	( 36)
		Subtotal Appropriation .....	<u>5,353</u>

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
97-100-054-7690-023	7690-100-990000-12	<i>Personal Services:</i>	1,818
		Salaries and Wages .....	( 1,818)
97-100-054-7690-024	7690-100-990000-21	<i>Materials and Supplies:</i>	90
		Printing and Office .....	( 90)

**54. HUMAN SERVICES**

GENERAL FUND  
DIRECT STATE SERVICES

97-100-054-7690-025	7690-100-990000-30 7690-100-990000-31 7690-100-990000-32 7690-100-990000-34  7690-100-990000-36 7690-100-990000-38 7690-100-990000-39	<i>Services Other Than Personal:</i> Travel ..... ( 2) Telephone ..... ( 106) Postage ..... ( 7) Information Processing-External ..... ( 53) Professional Services ..... ( 11) Other Services ..... ( 71) Information Processing - Internal ..... ( 5)	255
97-100-054-7690-026	7690-100-990000-45 7690-100-990000-47	<i>Maintenance and Fixed Charges:</i> Rent Central Motor Pool ..... ( 84) Rent Other ..... ( 3)	87
97-100-054-7690-028	7690-100-990000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment ..... ( 4)	4
		Subtotal Appropriation .....	2,254

In addition to the amount hereinabove for Operation and Support of Educational Institutions of the Division of Developmental Disabilities such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Inter-departmental accounts for employee benefits, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

The State appropriation is based on ICF/MR revenues of \$184,811,000 provided that if the ICF/MR revenues exceed \$184,811,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

*Total Appropriation, North Princeton  
Developmental Center .....* 28,124

*Total Appropriation, Operation and Support of  
Educational Institutions .....* 215,789

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS  
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED  
11. HABILITATION AND REHABILITATION**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7560-001	7560-100-110000-12	<i>Personal Services:</i> Salaries and Wages ..... ( 2,515)	2,515
97-100-054-7560-002	7560-100-110000-21 7560-100-110000-24 7560-100-110000-25	<i>Materials and Supplies:</i> Printing and Office ..... ( 2) Household and Clothing ..... ( 6) Fuel and Utilities ..... ( 47)	55
97-100-054-7560-003	7560-100-110000-30 7560-100-110000-31 7560-100-110000-32 7560-100-110000-34  7560-100-110000-35 7560-100-110000-36 7560-100-110000-38	<i>Services Other Than Personal:</i> Travel ..... ( 18) Telephone ..... ( 5) Postage ..... ( 4) Information Processing-External ..... ( 2) Household and Security ..... ( 136) Professional Services ..... ( 4) Other Services ..... ( 4)	173
97-100-054-7560-004	7560-100-110000-40  7560-100-110000-41 7560-100-110000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds ..... ( 13) Maintenance of Equipment ..... ( 2) Rent Central Motor Pool ..... ( 4)	19
97-100-054-7560-005	7560-100-110000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment ..... ( 2)	2
		Subtotal Appropriation .....	2,764

# 54. HUMAN SERVICES

## 12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7560-012	7560-100-120000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	2,016) 2,016
97-100-054-7560-013	7560-100-120000-21 7560-100-120000-24	<i>Materials and Supplies:</i> Printing and Office . . . . . ( ) Household and Clothing . . . . . ( )	18) 19 1) 1)
97-100-054-7560-014	7560-100-120000-30 7560-100-120000-31 7560-100-120000-32 7560-100-120000-38	<i>Services Other Than Personal:</i> Travel . . . . . ( ) Telephone . . . . . ( ) Postage . . . . . ( ) Other Services . . . . . ( )	88) 99 4) 4) 1) 1) 6) 6)
97-100-054-7560-015	7560-100-120000-40 7560-100-120000-41 7560-100-120000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . ( ) Maintenance of Equipment . . . . . ( ) Rent Other . . . . . ( )	1) 4 2) 2) 1) 1)
97-100-054-7560-016	7560-100-120000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . ( )	16) 16
		Subtotal Appropriation . . . . .	2,154

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7560-025	7560-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	823) 823
97-100-054-7560-026	7560-100-990000-21 7560-100-990000-24 7560-100-990000-25	<i>Materials and Supplies:</i> Printing and Office . . . . . ( ) Household and Clothing . . . . . ( ) Fuel and Utilities . . . . . ( )	47) 62 9) 9) 6) 6)
97-100-054-7560-027	7560-100-990000-30 7560-100-990000-31 7560-100-990000-32 7560-100-990000-34 7560-100-990000-35 7560-100-990000-36 7560-100-990000-38 7560-100-990000-39	<i>Services Other Than Personal:</i> Travel . . . . . ( ) Telephone . . . . . ( ) Postage . . . . . ( ) Information Processing-External . . . . . ( ) Household and Security . . . . . ( ) Professional Services . . . . . ( ) Other Services . . . . . ( ) Information Processing - Internal . . . . . ( )	11) 309 73) 73) 28) 28) 123) 123) 7) 7) 12) 12) 25) 25) 30) 30)
97-100-054-7560-028	7560-100-990000-41 7560-100-990000-42 7560-100-990000-45 7560-100-990000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . ( ) Maintenance of Vehicles . . . . . ( ) Rent Central Motor Pool . . . . . ( ) Rent Other . . . . . ( )	47) 173 2) 2) 88) 88) 36) 36)
		Subtotal Appropriation . . . . .	1,367
		<i>Total Appropriation, Commission for the Blind and Visually Impaired . . . . .</i>	6,285

97-100-054-7560-012 7560-100-120000-12 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any other law to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped;" provided however, that each local board shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services; and further the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the state aid payments to the local boards of education.



97-100-054-7560-085      7560-100-990010-00      There is appropriated from funds recovered from audits or other collection activities an amount sufficient to pay vendors fees to compensate the recoveries, and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of such receipts as of June 30, 1996 are appropriated.

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**

**53. ECONOMIC ASSISTANCE AND SECURITY**

**7550. DIVISION OF FAMILY DEVELOPMENT**

**15. INCOME MAINTENANCE MANAGEMENT**

NJDFS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7550-002	7550-100-150000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	9,439)      9,439
97-100-054-7550-003	7550-100-150000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	202)      206
	7550-100-150000-24	Household and Clothing . . . . . (	4)      4
97-100-054-7550-004	7550-100-150000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	13)      4,839
	7550-100-150000-31	Telephone . . . . . (	186)      186
	7550-100-150000-32	Postage . . . . . (	45)      45
	7550-100-150000-34	Information Processing-External . . . . . (	73)      73
	7550-100-150000-35	Household and Security . . . . . (	481)      481
	7550-100-150000-36	Professional Services . . . . . (	35)      35
	7550-100-150000-38	Other Services . . . . . (	78)      78
	7550-100-150000-39	Information Processing - Internal . . . . . (	3,928)      3,928
97-100-054-7550-005	7550-100-150000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	9)      156
	7550-100-150000-45	Rent Central Motor Pool . . . . . (	146)      146
	7550-100-150000-47	Rent Other . . . . . (	1)      1
97-100-054-7550-014	7550-100-150320-50	<i>Special Purpose:</i> Non Public Assistance Legal Services, Child Support . . . . . (	150)      150
97-100-054-7550-015	7550-100-155570-50	Affirmative Action and Equal Employment Opportunity . . . . . (	8)      8
97-100-054-7550-007	7550-100-150000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	2)      11
	7550-100-150000-77	Information Processing Equipment . . . . . (	9)      9
		Subtotal Appropriation . . . . .	14,809
		<i>Total Appropriation, Division of Family Development . . . . .</i>	14,809
	7550-100-150000-00	In addition to the anticipated state share of gross child support collections, an amount not to exceed \$1,000,000 is appropriated for administrative expenses needed to enhance child support collection efforts within the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.	
97-100-054-7550-008	7550-100-150070-50	The unexpended balance as of June 30, 1996 in Electronic Benefit Transfer/ Distribution System account is appropriated.	
	7550-215-152120-00	Any federal funds received by the Division of Family Development for the direct or indirect costs incurred by the Department of Labor for the operation of the Wage Reporting System shall be deposited in the General Treasury.	

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7550-301-150000-00 Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 1996 are appropriated.

The State appropriation shall be based upon a federal financial participation rate of 48%; but if the federal participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

### 55. SOCIAL SERVICES PROGRAMS

#### 7570. DIVISION OF YOUTH AND FAMILY SERVICES

##### 16. INITIAL RESPONSE/CASE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7570-001	7570-100-160000-12	<i>Personal Services:</i>	
		Salaries and Wages . . . . . (	60,819) 60,819
		Subtotal Appropriation . . . . .	<u>60,819</u>

##### 17. SUBSTITUTE CARE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7570-006	7570-100-170000-12	<i>Personal Services:</i>	
		Salaries and Wages . . . . . (	3,640) 3,640
		Subtotal Appropriation . . . . .	<u>3,640</u>

##### 18. GENERAL SOCIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7570-010	7570-100-180000-12	<i>Personal Services:</i>	
		Salaries and Wages . . . . . (	1,000) 1,000
		Subtotal Appropriation . . . . .	<u>1,000</u>

##### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7570-017	7570-100-990000-12	<i>Personal Services:</i>	
		Salaries and Wages . . . . . (	6,927) 6,927
97-100-054-7570-024	7570-100-995570-50	<i>Special Purpose:</i>	
		Affirmative Action and Equal Employment Opportunity . . . . . (	50) 50
		Subtotal Appropriation . . . . .	<u>6,977</u>
		<i>Total Appropriation, Division of Youth and Family Services . . . . .</i>	<u>72,436</u>

#### 7580. DIVISION OF THE DEAF AND HARD OF HEARING

##### 23. SERVICES FOR THE DEAF

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-054-7580-001	7580-100-230000-12	<i>Personal Services:</i>	
		Salaries and Wages . . . . . (	238) 238
97-100-054-7580-002	7580-100-230000-21	<i>Materials and Supplies:</i>	
		Printing and Office . . . . . (	44) 44

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GENERAL FUND  
DIRECT STATE SERVICES

97-100-054-7580-003		<i>Services Other Than Personal:</i>		41
	7580-100-230000-30	Travel .....	( 3)	
	7580-100-230000-31	Telephone .....	( 13)	
	7580-100-230000-32	Postage .....	( 19)	
	7580-100-230000-38	Other Services .....	( 6)	
97-100-054-7580-004		<i>Maintenance and Fixed Charges:</i>		1
	7580-100-230000-41	Maintenance of Equipment .....	( 1)	
97-100-054-7580-007		<i>Special Purpose:</i>		
	7580-100-230010-50	Services to Deaf Clients .....	( 40)	40
97-100-054-7580-005		<i>Additions, Improvements and Equipment:</i>		1
	7580-100-230000-76	Other Equipment .....	( 1)	
		Subtotal Appropriation .....		365
		<i>Total Appropriation, Division of the Deaf and Hard of Hearing</i> .....		365

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**76. MANAGEMENT AND ADMINISTRATION**  
**7500. DIVISION OF MANAGEMENT AND BUDGET**  
**87. RESEARCH, POLICY AND PLANNING**

NJCFB Account No.	IPB Account No.			(thousands of dollars)
97-100-054-7500-001		<i>Personal Services:</i>		690
	7500-100-870000-12	Salaries and Wages .....	( 690)	
97-100-054-7500-290		<i>Materials and Supplies:</i>		13
	7500-100-870000-21	Printing and Office .....	( 13)	
		Subtotal Appropriation .....		703

**96. INSTITUTIONAL SECURITY SERVICES**

NJCFB Account No.	IPB Account No.			(thousands of dollars)
97-100-054-7500-020		<i>Personal Services:</i>		3,561
	7500-100-960000-12	Salaries and Wages .....	( 3,561)	
97-100-054-7500-021		<i>Materials and Supplies:</i>		60
	7500-100-960000-21	Printing and Office .....	( 2)	
	7500-100-960000-22	Vehicular .....	( 27)	
	7500-100-960000-24	Household and Clothing .....	( 31)	
97-100-054-7500-022		<i>Services Other Than Personal:</i>		11
	7500-100-960000-30	Travel .....	( 6)	
	7500-100-960000-36	Professional Services .....	( 1)	
	7500-100-960000-38	Other Services .....	( 4)	
97-100-054-7500-023		<i>Maintenance and Fixed Charges:</i>		71
	7500-100-960000-41	Maintenance of Equipment .....	( 21)	
	7500-100-960000-42	Maintenance of Vehicles .....	( 22)	
	7500-100-960000-47	Rent Other .....	( 28)	
		Subtotal Appropriation .....		3,703

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFB Account No.	IPB Account No.			(thousands of dollars)
97-100-054-7500-027		<i>Personal Services:</i>		1,492
	7500-100-990000-12	Salaries and Wages .....	( 1,492)	
97-100-054-7500-028		<i>Materials and Supplies:</i>		5
	7500-100-990000-21	Printing and Office .....	( 4)	
	7500-100-990000-24	Household and Clothing .....	( 1)	

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<p>97-100-054-7500-029</p> <p>7500-100-990000-30 7500-100-990000-31 7500-100-990000-32 7500-100-990000-34</p> <p>7500-100-990000-36 7500-100-990000-38 7500-100-990000-39</p> <p>97-100-054-7500-030</p> <p>7500-100-990000-41 7500-100-990000-45</p> <p>97-100-054-7500-042</p> <p>7500-100-990380-50</p> <p>97-100-054-7500-311</p> <p>7500-100-990720-50</p> <p>97-100-054-7500-056</p> <p>7500-100-995570-50</p> <p>97-100-054-7500-060</p> <p>7500-100-995950-50</p> <p>97-100-054-7500-032</p> <p>7500-100-990000-76</p>	<p><i>Services Other Than Personal:</i></p> <p>Travel ..... ( 5)</p> <p>Telephone ..... ( 371)</p> <p>Postage ..... ( 79)</p> <p>Information Processing-External ..... ( 28)</p> <p>Professional Services ..... ( 11)</p> <p>Other Services ..... ( 10)</p> <p>Information Processing - Internal ..... ( 837)</p> <p><i>Maintenance and Fixed Charges:</i></p> <p>Maintenance of Equipment ..... ( 1)</p> <p>Rent Central Motor Pool ..... ( 323)</p> <p><i>Special Purpose:</i></p> <p>Rehabilitation Services</p> <p>Scholarships ..... ( 150) 150</p> <p>Essex I and II Settlement ..... ( 17,500) 17,500</p> <p>Affirmative Action and Equal Employment Opportunity ..... ( 67) 67</p> <p>Transfer to State Police for Fingerprinting/Background Checks of Job Applicants ..... ( 200) 200</p> <p><i>Additions, Improvements and Equipment:</i></p> <p>Other Equipment ..... ( 56) 56</p> <p>Subtotal Appropriation ..... 21,135</p> <p><i>Total Appropriation, Division of Management and Budget</i> ..... 25,541</p>
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7500-100-990000-00 Notwithstanding the provision of any law to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected shall be appropriated, subject to the approval of the Director of the Division of Budget and Accounting in accordance with a plan approved by the Director of the Division of Budget and Accounting.

7500-100-995370-00 Revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$1,375,000 and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

7500-100-990000-00 In addition to the amount hereinabove appropriated, there shall be appropriated a sum not to exceed \$2,000,000 from savings realized throughout the department for administrative consolidations, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the achievement of such savings, as shall be submitted by the Commissioner of Human Services.

***Total Appropriation, Department of Human Services* ..... 579,772**

A pro-rata share of all Low Income Energy Assistance Block Grant funds received by the Department of Human Services is to be allocated immediately upon receipt to the Departments of Community Affairs and Health to enable these departments to implement programs funded by this block grant.

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-37 in the Governor's Budget Recommendation Document dated January 29, 1996, first shall be charged to the State Lottery Fund.

Balances on hand as of June 30, 1996 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1996 in the Essex I & II Settlement account are appropriated for the same purpose.

Notwithstanding any other provision of law to the contrary, receipts from payments collected from clients receiving services from the department, and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting and accounting of payments from clients receiving services from this department and from their chargeable relatives pursuant to R.S.30:1-12 subject to the approval of the Director of the Division of Budget and Accounting.

The Department of Human Services is authorized to require the utilization of a standard, serialized, non-reproducible and non-erasable prescription blank for use in the Medicaid, PAAD, and General Assistance programs.

From the amounts appropriated for Payments for Medical Assistance Recipients — Prescription Drugs, Pharmaceutical Assistance to the Aged — Claims, and Pharmaceutical Assistance to the Aged and Disabled — Claims, there is allocated to the Division of Medical Assistance and Health Services up to \$100,000 from savings realized in these programs for personnel costs for the monitoring of prescription drug utilization in these programs, subject to the approval of the Director of the Division of Budget and Accounting.

# NOTES