

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7025. SYSTEM-WIDE PROGRAM SUPPORT  
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7025-001	7025-100-070000-12	<i>Personal Services:</i>	11,771
		Salaries and Wages . . . . . (	11,771)
97-100-026-7025-006	7025-100-070140-50	<i>Special Purpose:</i>	
		Central Office Transportation	
		Unit . . . . . (	264) 264
97-100-026-7025-155	7025-100-070180-50	Central Transport – South	
		Woods State Prison . . . . . (	337) 337
97-100-026-7025-010	7025-100-070310-50	Special Operations Group . . . . . (	75) 75
		Subtotal Appropriation . . . . .	<u>12,447</u>

13. INSTITUTIONAL PROGRAM SUPPORT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7025-013	7025-100-130000-12	<i>Personal Services:</i>	5,454
		Salaries and Wages . . . . . (	5,454)
97-100-026-7025-014	7025-100-130000-23	<i>Materials and Supplies:</i>	2
		Medical/Education/ Rehabilitation . . . . . (	2)
97-100-026-7025-015	7025-100-130000-38	<i>Services Other Than Personal:</i>	453
	7025-100-130000-39	Other Services . . . . . (	449)
		Information Processing – Internal . . . . . (	4)
97-100-026-7025-023	7025-100-130010-50	<i>Special Purpose:</i>	
		Integrated Information Systems Development . . . . . (	2,418) 2,418
97-100-026-7025-029	7025-100-130020-50	Augment Medical Care At Institutions . . . . . (	395) 395
97-100-026-7025-048	7025-100-130100-50	Social Services Block Grant Support . . . . . (	83) 83
97-100-026-7025-069	7025-100-130310-50	Return of Escapees and Absconders . . . . . (	176) 176
97-100-026-7025-072	7025-100-130320-50	Emergency Facility Repairs . . . . . (	100) 100
97-100-026-7025-085	7025-100-130380-50	Mutual Agreement Program . . . . . (	3,290) 3,290
97-100-026-7025-090	7025-100-130390-50	Recruit Screening Program . . . . . (	180) 180
97-100-026-7025-096	7025-100-130430-50	Radio Maintenance . . . . . (	177) 177
97-100-026-7025-109	7025-100-130660-50	Maintenance of McCorkle Facility . . . . . (	623) 623
97-100-026-7025-113	7025-100-130730-50	DOC/DOT Work Details . . . . . (	500) 500
97-100-026-7025-144	7025-100-130780-50	Comprehensive Drug Treatment Program . . . . . (	800) 800
97-100-026-7025-151	7025-100-130880-50	Educational Technologies/Remote Educational Systems . . . . . (	250) 250
97-100-026-7025-156	7025-100-130890-50	Institutional Support – South Woods State Prison . . . . . (	364) 364
97-100-026-7025-157	7025-100-130900-50	Video Conferencing . . . . . (	500) 500
97-100-026-7025-159	7025-100-130910-50	Establishment of Adult Offender “Boot Camp” . . . . . (	3,330) 3,330
97-100-026-7025-018	7025-100-130000-77	<i>Additions, Improvements and Equipment:</i>	110
		Information Processing Equipment . . . . . (	110)
		Subtotal Appropriation . . . . .	<u>19,205</u>
		<i>Total Appropriation, System-Wide Program Support . . . . .</i>	<u>31,652</u>

## 26. CORRECTIONS

97-100-026-7025-023      7025-100-130010-50      The unexpended balance as of June 30, 1996 in the Integrated Information Systems Development account is appropriated to provide funding for the cost of replacing the Department of Corrections S/36 Correctional Management Information System subject to the approval of the Director of the Division of Budget and Accounting, the expenditures of which shall directly improve the department's ability to collect fines, restitutions, penalties, surcharges or other debts owed by inmates.

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the contracting of facility maintenance may be transferred to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, as a result of the contracting of facility maintenance, an amount shall be transferred from the Inter-Departmental Employee Benefits program classification to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, as a result of the contracting of the facility maintenance, an amount shall be transferred from the Inter-Departmental Salary and Other Benefits program classification to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the sums appropriated hereinabove for Salaries and Wages within System-Wide Program Support, the Commissioner of the Department of Corrections, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these accounts, an amount up to \$2,250,000 from other appropriations in the department to reflect savings for the contracting of facility maintenance and the reductions in the cost of employee meals.

### 7040. NEW JERSEY STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-026-7040-001		<i>Personal Services:</i>	
	7040-100-070000-12	Salaries and Wages . . . . . (	42,048)
	7040-100-070000-14	Food In Lieu of Cash . . . . . (	195)
		<i>Special Purpose:</i>	
97-100-026-7040-005	7040-100-070030-50	Expanded Capacity . . . . . (	13,634)
97-100-026-7040-060	7040-100-070150-50	Other Additional Bedspaces . . . . . (	1,932)
		<i>Additions, Improvements and Equipment:</i>	
97-100-026-7040-003	7040-100-070000-76	Other Equipment . . . . . (	25)
		Subtotal Appropriation . . . . .	57,834

### 08. INSTITUTIONAL CARE PROGRAM

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-026-7040-007		<i>Personal Services:</i>	
	7040-100-080000-12	Salaries and Wages . . . . . (	1,371)
	7040-100-080000-14	Food In Lieu of Cash . . . . . (	15)
97-100-026-7040-008		<i>Materials and Supplies:</i>	
	7040-100-080000-20	Food . . . . . (	2,569)
	7040-100-080000-23	Medical/Education/ Rehabilitation . . . . . (	78)
	7040-100-080000-24	Household and Clothing . . . . . (	900)
	7040-100-080000-26	Other Materials and Supplies . . . . . (	5)

## 26. CORRECTIONS

GENERAL FUND  
DIRECT STATE SERVICES

97-100-026-7040-009		<i>Services Other Than Personal:</i>		6,615
	7040-100-080000-31	Telephone .....	( 163)	
	7040-100-080000-32	Postage .....	( 9)	
	7040-100-080000-35	Household and Security .....	( 248)	
	7040-100-080000-36	Professional Services .....	( 6,195)	
97-100-026-7040-010		<i>Maintenance and Fixed Charges:</i>		257
	7040-100-080000-41	Maintenance of Equipment .....	( 257)	
97-100-026-7040-011		<i>Special Purpose:</i>		
	7040-100-080000-58	Other Special Purpose .....	( 2)	2
		Subtotal Appropriation .....		11,812

### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFB Account No.	IPB Account No.			(thousands of dollars)
97-100-026-7040-015		<i>Personal Services:</i>		1,050
	7040-100-090000-12	Salaries and Wages .....	( 1,041)	
	7040-100-090000-14	Food In Lieu of Cash .....	( 9)	
97-100-026-7040-017		<i>Services Other Than Personal:</i>		1,161
	7040-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 1,161)	
		Subtotal Appropriation .....		2,211

### 10. EDUCATION PROGRAM

NJCFB Account No.	IPB Account No.			(thousands of dollars)
97-100-026-7040-022		<i>Personal Services:</i>		820
	7040-100-100000-12	Salaries and Wages .....	( 816)	
	7040-100-100000-14	Food In Lieu of Cash .....	( 4)	
97-100-026-7040-023		<i>Materials and Supplies:</i>		46
	7040-100-100000-23	Medical/Education/ Rehabilitation .....	( 46)	
		Subtotal Appropriation .....		866

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.			(thousands of dollars)
97-100-026-7040-028		<i>Personal Services:</i>		1,124
	7040-100-190000-12	Salaries and Wages .....	( 1,117)	
	7040-100-190000-14	Food In Lieu of Cash .....	( 7)	
97-100-026-7040-029		<i>Materials and Supplies:</i>		4,032
	7040-100-190000-24	Household and Clothing .....	( 278)	
	7040-100-190000-25	Fuel and Utilities .....	( 3,754)	
97-100-026-7040-031		<i>Maintenance and Fixed Charges:</i>		488
	7040-100-190000-40	Maintenance of Buildings and Grounds .....	( 486)	
	7040-100-190000-42	Maintenance of Vehicles .....	( 2)	
97-100-026-7040-032		<i>Additions, Improvements and Equipment:</i>		90
	7040-100-190000-70	Improvements-Buildings and Grounds .....	( 90)	
		Subtotal Appropriation .....		5,734

## 26. CORRECTIONS

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7040-033	7040-100-990000-12	<i>Personal Services:</i>	1,114
	7040-100-990000-14	Salaries and Wages . . . . . (	1,108)
		Food In Lieu of Cash . . . . . (	6)
97-100-026-7040-034	7040-100-990000-21	<i>Materials and Supplies:</i>	54
		Printing and Office . . . . . (	54)
97-100-026-7040-035	7040-100-990000-30	<i>Services Other Than Personal:</i>	42
	7040-100-990000-38	Travel . . . . . (	5)
	7040-100-990000-39	Other Services . . . . . (	9)
		Information Processing – Internal . . . . . (	28)
97-100-026-7040-036	7040-100-990000-41	<i>Maintenance and Fixed Charges:</i>	191
	7040-100-990000-45	Maintenance of Equipment . . . . . (	35)
	7040-100-990000-47	Rent Central Motor Pool . . . . . (	152)
		Rent Other . . . . . (	4)
97-100-026-7040-038	7040-100-990000-77	<i>Additions, Improvements and Equipment:</i>	10
		Information Processing Equipment . . . . . (	10)
		Subtotal Appropriation . . . . .	<u>1,411</u>
		<i>Total Appropriation, New Jersey State Prison . . . . .</i>	<u>79,868</u>

### 7050. EAST JERSEY STATE PRISON

#### 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7050-001	7050-100-070000-12	<i>Personal Services:</i>	31,058
	7050-100-070000-14	Salaries and Wages . . . . . (	30,914)
		Food In Lieu of Cash . . . . . (	144)
97-100-026-7050-096	7050-100-070150-50	<i>Special Purpose:</i>	154
		Other Additional Bedspaces . . . . . (	154)
97-100-026-7050-002	7050-100-070000-76	<i>Additions, Improvements and Equipment:</i>	25
		Other Equipment . . . . . (	25)
		Subtotal Appropriation . . . . .	<u>31,237</u>

#### 08. INSTITUTIONAL CARE PROGRAM

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7050-010	7050-100-080000-12	<i>Personal Services:</i>	1,367
	7050-100-080000-14	Salaries and Wages . . . . . (	1,355)
		Food In Lieu of Cash . . . . . (	12)
97-100-026-7050-011	7050-100-080000-20	<i>Materials and Supplies:</i>	3,697
	7050-100-080000-23	Food . . . . . (	2,530)
	7050-100-080000-24	Medical/Education/ Rehabilitation . . . . . (	32)
		Household and Clothing . . . . . (	1,135)
97-100-026-7050-012	7050-100-080000-31	<i>Services Other Than Personal:</i>	7,343
	7050-100-080000-32	Telephone . . . . . (	193)
	7050-100-080000-35	Postage . . . . . (	6)
	7050-100-080000-36	Household and Security . . . . . (	279)
		Professional Services . . . . . (	6,865)
97-100-026-7050-013	7050-100-080000-41	<i>Maintenance and Fixed Charges:</i>	192
		Maintenance of Equipment . . . . . (	192)
		Subtotal Appropriation . . . . .	<u>12,599</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7050-020		<i>Personal Services:</i>	1,108
	7050-100-090000-12	Salaries and Wages . . . . . (	1,100)
	7050-100-090000-14	Food In Lieu of Cash . . . . . (	8)
97-100-026-7050-022		<i>Services Other Than Personal:</i>	1,260
	7050-100-090000-37	Inmates/Patient Wages and Payments To Discharged	
	7050-100-090000-38	Inmates . . . . . (	1,259)
		Other Services . . . . . (	1)
		Subtotal Appropriation . . . . .	<u>2,368</u>

10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7050-029		<i>Personal Services:</i>	481
	7050-100-100000-12	Salaries and Wages . . . . . (	478)
	7050-100-100000-14	Food In Lieu of Cash . . . . . (	3)
97-100-026-7050-030		<i>Materials and Supplies:</i>	99
	7050-100-100000-23	Medical/Education/ Rehabilitation . . . . . (	99)
		Subtotal Appropriation . . . . .	<u>580</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7050-035		<i>Personal Services:</i>	707
	7050-100-190000-12	Salaries and Wages . . . . . (	702)
	7050-100-190000-14	Food In Lieu of Cash . . . . . (	5)
97-100-026-7050-036		<i>Materials and Supplies:</i>	2,834
	7050-100-190000-24	Household and Clothing . . . . . (	200)
	7050-100-190000-25	Fuel and Utilities . . . . . (	2,634)
97-100-026-7050-038		<i>Maintenance and Fixed Charges:</i>	431
	7050-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	430)
	7050-100-190000-42	Maintenance of Vehicles . . . . . (	1)
97-100-026-7050-039		<i>Additions, Improvements and Equipment:</i>	90
	7050-100-190000-70	Improvements-Buildings and Grounds . . . . . (	90)
		Subtotal Appropriation . . . . .	<u>4,062</u>

22. NORTHERN REGIONAL PRE-RELEASE CENTER

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7050-080		<i>Personal Services:</i>	2,324
	7050-100-220000-12	Salaries and Wages . . . . . (	2,310)
	7050-100-220000-14	Food In Lieu of Cash . . . . . (	14)
97-100-026-7050-081		<i>Materials and Supplies:</i>	468
	7050-100-220000-20	Food . . . . . (	362)
	7050-100-220000-24	Household and Clothing . . . . . (	106)

## 26. CORRECTIONS

97-100-026-7050-082		<i>Services Other Than Personal:</i>		1,095
	7050-100-220000-31	Telephone .....	( 35)	
	7050-100-220000-35	Household and Security .....	( 10)	
	7050-100-220000-36	Professional Services .....	( 872)	
	7050-100-220000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 178)	
97-100-026-7050-083		<i>Maintenance and Fixed Charges:</i>		43
	7050-100-220000-40	Maintenance of Buildings and Grounds .....	( 43)	
		Subtotal Appropriation .....		<u>3,930</u>

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7050-043		<i>Personal Services:</i>		1,157
	7050-100-990000-12	Salaries and Wages .....	( 1,150)	
	7050-100-990000-14	Food In Lieu of Cash .....	( 7)	
97-100-026-7050-044		<i>Materials and Supplies:</i>		169
	7050-100-990000-21	Printing and Office .....	( 169)	
97-100-026-7050-045		<i>Services Other Than Personal:</i>		37
	7050-100-990000-30	Travel .....	( 2)	
	7050-100-990000-38	Other Services .....	( 27)	
	7050-100-990000-39	Information Processing - Internal .....	( 8)	
97-100-026-7050-046		<i>Maintenance and Fixed Charges:</i>		280
	7050-100-990000-41	Maintenance of Equipment .....	( 20)	
	7050-100-990000-45	Rent Central Motor Pool .....	( 246)	
	7050-100-990000-47	Rent Other .....	( 14)	
97-100-026-7050-047		<i>Special Purpose:</i>		8
	7050-100-990000-58	Other Special Purpose .....	( 8)	
97-100-026-7050-048		<i>Additions, Improvements and Equipment:</i>		10
	7050-100-990000-77	Information Processing Equipment .....	( 10)	
		Subtotal Appropriation .....		<u>1,661</u>
		Total Appropriation, East Jersey State Prison .....		<u>56,437</u>

### 7055. SOUTH WOODS STATE PRISON

#### 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7055-001		<i>Personal Services:</i>		7,638
	7055-100-070000-12	Salaries and Wages .....	( 7,585)	
	7055-100-070000-14	Food In Lieu of Cash .....	( 53)	
		Subtotal Appropriation .....		<u>7,638</u>

#### 08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7055-002		<i>Personal Services:</i>		301
	7055-100-080000-12	Salaries and Wages .....	( 299)	
	7055-100-080000-14	Food In Lieu of Cash .....	( 2)	
97-100-026-7055-003		<i>Materials and Supplies:</i>		479
	7055-100-080000-20	Food .....	( 292)	
	7055-100-080000-23	Medical/Education/ Rehabilitation .....	( 12)	
	7055-100-080000-24	Household and Clothing .....	( 174)	
	7055-100-080000-26	Other Materials and Supplies .....	( 1)	

## 26. CORRECTIONS

GENERAL FUND  
DIRECT STATE SERVICES

97-100-026-7055-004		<i>Services Other Than Personal:</i>		875
	7055-100-080000-31	Telephone .....	( 114)	
	7055-100-080000-32	Postage .....	( 2)	
	7055-100-080000-35	Household and Security .....	( 40)	
	7055-100-080000-36	Professional Services .....	( 719)	
		Subtotal Appropriation .....		1,655

### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
97-100-026-7055-005		<i>Personal Services:</i>		333
	7055-100-090000-12	Salaries and Wages .....	( 329)	
	7055-100-090000-14	Food In Lieu of Cash .....	( 4)	
97-100-026-7055-006		<i>Services Other Than Personal:</i>		137
	7055-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 137)	
97-100-026-7055-007		<i>Special Purpose:</i>		
	7055-100-090010-50	State Match - Edward Byrne Drug Treatment Grant .....	( 300)	300
		Subtotal Appropriation .....		770

### 10. EDUCATION PROGRAM

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
97-100-026-7055-008		<i>Personal Services:</i>		312
	7055-100-100000-12	Salaries and Wages .....	( 310)	
	7055-100-100000-14	Food In Lieu of Cash .....	( 2)	
97-100-026-7055-009		<i>Materials and Supplies:</i>		11
	7055-100-100000-23	Medical/Education/ Rehabilitation .....	( 11)	
		Subtotal Appropriation .....		323

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
97-100-026-7055-010		<i>Personal Services:</i>		437
	7055-100-190000-12	Salaries and Wages .....	( 433)	
	7055-100-190000-14	Food In Lieu of Cash .....	( 4)	
97-100-026-7055-011		<i>Materials and Supplies:</i>		1,982
	7055-100-190000-22	Vehicular .....	( 1)	
	7055-100-190000-25	Fuel and Utilities .....	( 1,981)	
97-100-026-7055-012		<i>Maintenance and Fixed Charges:</i>		99
	7055-100-190000-40	Maintenance of Buildings and Grounds .....	( 65)	
	7055-100-190000-41	Maintenance of Equipment .....	( 23)	
	7055-100-190000-42	Maintenance of Vehicles .....	( 10)	
	7055-100-190000-47	Rent Other .....	( 1)	
97-100-026-7055-013		<i>Additions, Improvements and Equipment:</i>		100
	7055-100-190000-70	Improvements-Buildings and Grounds .....	( 100)	
		Subtotal Appropriation .....		2,618

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
97-100-026-7055-014		<i>Personal Services:</i>		562
	7055-100-990000-12	Salaries and Wages .....	( 559)	
	7055-100-990000-14	Food In Lieu of Cash .....	( 3)	

## 26. CORRECTIONS

97-100-026-7055-015	7055-100-990000-21	<i>Materials and Supplies:</i> Printing and Office .....	( 59)	59
97-100-026-7055-016	7055-100-990000-30 7055-100-990000-34	<i>Services Other Than Personal:</i> Travel .....	( 5)	24
	7055-100-990000-38 7055-100-990000-39	Information Processing-External .....	( 2)	
		Other Services .....	( 3)	
		Information Processing - Internal .....	( 14)	
97-100-026-7055-017	7055-100-990000-45	<i>Maintenance and Fixed Charges:</i> Rent Central Motor Pool .....	( 210)	210
97-100-026-7055-018	7055-100-990810-50	<i>Special Purpose:</i> Start-Up Equipment .....	( 5,129)	5,129
		Subtotal Appropriation .....		<u>5,984</u>
		<i>Total Appropriation, South Woods State Prison .....</i>		<u>18,988</u>

### 7060. BAYSIDE STATE PRISON

#### 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7060-001	7060-100-070000-12 7060-100-070000-14	<i>Personal Services:</i> Salaries and Wages .....	( 22,024)	22,137
		Food In Lieu of Cash .....	( 113)	
97-100-026-7060-006	7060-100-070150-50	<i>Special Purpose:</i> Other Additional Bedspaces .....	( 1,728)	1,728
97-100-026-7060-080	7060-100-070000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment .....	( 25)	25
		Subtotal Appropriation .....		<u>23,890</u>

#### 08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7060-007	7060-100-080000-12 7060-100-080000-14	<i>Personal Services:</i> Salaries and Wages .....	( 986)	996
		Food In Lieu of Cash .....	( 10)	
97-100-026-7060-008	7060-100-080000-20 7060-100-080000-23	<i>Materials and Supplies:</i> Food .....	( 2,435)	3,756
	7060-100-080000-24	Medical/Education/ Rehabilitation .....	( 28)	
		Household and Clothing .....	( 1,293)	
97-100-026-7060-009	7060-100-080000-31 7060-100-080000-32	<i>Services Other Than Personal:</i> Telephone .....	( 46)	6,138
	7060-100-080000-35 7060-100-080000-36	Postage .....	( 16)	
		Household and Security .....	( 204)	
		Professional Services .....	( 5,872)	
97-100-026-7060-010	7060-100-080000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	( 125)	125
		Subtotal Appropriation .....		<u>11,015</u>

#### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7060-015	7060-100-090000-12 7060-100-090000-14	<i>Personal Services:</i> Salaries and Wages .....	( 1,013)	1,020
		Food In Lieu of Cash .....	( 7)	



97-100-026-7060-017	7060-100-090000-37	<i>Services Other Than Personal:</i>	776
		Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	776)
		Subtotal Appropriation . . . . .	<u>1,796</u>

**10. EDUCATION PROGRAM**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7060-022	7060-100-100000-12	<i>Personal Services:</i>	702
	7060-100-100000-14	Salaries and Wages . . . . . (	698)
		Food In Lieu of Cash . . . . . (	4)
97-100-026-7060-023	7060-100-100000-23	<i>Materials and Supplies:</i>	67
		Medical/Education/ Rehabilitation . . . . . (	67)
		Subtotal Appropriation . . . . .	<u>769</u>

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7060-027	7060-100-190000-12	<i>Personal Services:</i>	942
	7060-100-190000-14	Salaries and Wages . . . . . (	936)
		Food In Lieu of Cash . . . . . (	6)
97-100-026-7060-028	7060-100-190000-22	<i>Materials and Supplies:</i>	1,785
	7060-100-190000-24	Vehicular . . . . . (	3)
	7060-100-190000-25	Household and Clothing . . . . . (	253)
		Fuel and Utilities . . . . . (	1,529)
97-100-026-7060-029	7060-100-190000-35	<i>Services Other Than Personal:</i>	104
		Household and Security . . . . . (	104)
97-100-026-7060-030	7060-100-190000-40	<i>Maintenance and Fixed Charges:</i>	830
	7060-100-190000-41	Maintenance of Buildings and Grounds . . . . . (	815)
		Maintenance of Equipment . . . . . (	15)
97-100-026-7060-031	7060-100-190000-70	<i>Additions, Improvements and Equipment:</i>	90
		Improvements-Buildings and Grounds . . . . . (	90)
		Subtotal Appropriation . . . . .	<u>3,751</u>

**23. BAYSIDE RECEPTION UNIT**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7060-069	7060-100-230000-12	<i>Personal Services:</i>	2,437
	7060-100-230000-14	Salaries and Wages . . . . . (	2,422)
		Food In Lieu of Cash . . . . . (	15)
97-100-026-7060-070	7060-100-230000-20	<i>Materials and Supplies:</i>	324
	7060-100-230000-24	Food . . . . . (	185)
	7060-100-230000-25	Household and Clothing . . . . . (	90)
		Fuel and Utilities . . . . . (	49)
97-100-026-7060-071	7060-100-230000-31	<i>Services Other Than Personal:</i>	533
	7060-100-230000-35	Telephone . . . . . (	8)
	7060-100-230000-36	Household and Security . . . . . (	3)
	7060-100-230000-37	Professional Services . . . . . (	446)
		Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	76)
97-100-026-7060-072	7060-100-230000-40	<i>Maintenance and Fixed Charges:</i>	48
		Maintenance of Buildings and Grounds . . . . . (	48)
		Subtotal Appropriation . . . . .	<u>3,342</u>

## 26. CORRECTIONS

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7060-036		<i>Personal Services:</i>	963
	7060-100-990000-12	Salaries and Wages . . . . . (	957)
	7060-100-990000-14	Food In Lieu of Cash . . . . . (	6)
97-100-026-7060-037	7060-100-990000-21	<i>Materials and Supplies:</i>	84
		Printing and Office . . . . . (	84)
97-100-026-7060-038		<i>Services Other Than Personal:</i>	41
	7060-100-990000-30	Travel . . . . . (	14)
	7060-100-990000-38	Other Services . . . . . (	21)
	7060-100-990000-39	Information Processing – Internal . . . . . (	6)
97-100-026-7060-039		<i>Maintenance and Fixed Charges:</i>	322
	7060-100-990000-41	Maintenance of Equipment . . . . . (	9)
	7060-100-990000-45	Rent Central Motor Pool . . . . . (	309)
	7060-100-990000-47	Rent Other . . . . . (	4)
97-100-026-7060-040	7060-100-990000-58	<i>Special Purpose:</i>	2
		Other Special Purpose . . . . . (	2)
97-100-026-7060-041		<i>Additions, Improvements and Equipment:</i>	10
	7060-100-990000-77	Information Processing Equipment . . . . . (	10)
		Subtotal Appropriation . . . . .	<u>1,422</u>
		<i>Total Appropriation, Bayside State Prison . . . . .</i>	<u>45,985</u>

### 7065. SOUTHERN STATE CORRECTIONAL FACILITY

#### 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7065-001		<i>Personal Services:</i>	24,379
	7065-100-070000-12	Salaries and Wages . . . . . (	24,261)
	7065-100-070000-14	Food In Lieu of Cash . . . . . (	118)
97-100-026-7065-005	7065-100-070150-50	<i>Special Purpose:</i>	219
		Other Additional Bedspaces . . . . . (	219)
97-100-026-7065-047		<i>Additions, Improvements and Equipment:</i>	25
	7065-100-070000-76	Other Equipment . . . . . (	25)
		Subtotal Appropriation . . . . .	<u>24,623</u>

#### 08. INSTITUTIONAL CARE PROGRAM

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7065-006		<i>Personal Services:</i>	519
	7065-100-080000-12	Salaries and Wages . . . . . (	512)
	7065-100-080000-14	Food In Lieu of Cash . . . . . (	7)
97-100-026-7065-007		<i>Materials and Supplies:</i>	2,431
	7065-100-080000-20	Food . . . . . (	1,787)
	7065-100-080000-24	Household and Clothing . . . . . (	636)
	7065-100-080000-26	Other Materials and Supplies . . . . . (	8)
97-100-026-7065-008		<i>Services Other Than Personal:</i>	4,628
	7065-100-080000-31	Telephone . . . . . (	85)
	7065-100-080000-32	Postage . . . . . (	9)
	7065-100-080000-35	Household and Security . . . . . (	225)
	7065-100-080000-36	Professional Services . . . . . (	4,309)
97-100-026-7065-009		<i>Maintenance and Fixed Charges:</i>	87
	7065-100-080000-41	Maintenance of Equipment . . . . . (	87)
		Subtotal Appropriation . . . . .	<u>7,665</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7065-012		<i>Personal Services:</i>	1,007
	7065-100-090000-12	Salaries and Wages . . . . . (	999)
	7065-100-090000-14	Food In Lieu of Cash . . . . . (	8)
97-100-026-7065-014		<i>Services Other Than Personal:</i>	708
	7065-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	708)
		Subtotal Appropriation . . . . .	<u>1,715</u>

10. EDUCATION PROGRAM

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7065-018		<i>Personal Services:</i>	708
	7065-100-100000-12	Salaries and Wages . . . . . (	704)
	7065-100-100000-14	Food In Lieu of Cash . . . . . (	4)
97-100-026-7065-019		<i>Materials and Supplies:</i>	36
	7065-100-100000-23	Medical/Education/ Rehabilitation . . . . . (	36)
		Subtotal Appropriation . . . . .	<u>744</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7065-023		<i>Personal Services:</i>	649
	7065-100-190000-12	Salaries and Wages . . . . . (	645)
	7065-100-190000-14	Food In Lieu of Cash . . . . . (	4)
97-100-026-7065-024		<i>Materials and Supplies:</i>	1,378
	7065-100-190000-24	Household and Clothing . . . . . (	126)
	7065-100-190000-25	Fuel and Utilities . . . . . (	1,252)
97-100-026-7065-026		<i>Maintenance and Fixed Charges:</i>	720
	7065-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	638)
	7065-100-190000-41	Maintenance of Equipment . . . . . (	80)
	7065-100-190000-42	Maintenance of Vehicles . . . . . (	2)
97-100-026-7065-027		<i>Additions, Improvements and Equipment:</i>	90
	7065-100-190000-70	Improvements-Buildings and Grounds . . . . . (	90)
		Subtotal Appropriation . . . . .	<u>2,837</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7065-029		<i>Personal Services:</i>	1,233
	7065-100-990000-12	Salaries and Wages . . . . . (	1,226)
	7065-100-990000-14	Food In Lieu of Cash . . . . . (	7)
97-100-026-7065-030		<i>Materials and Supplies:</i>	23
	7065-100-990000-21	Printing and Office . . . . . (	23)
97-100-026-7065-031		<i>Services Other Than Personal:</i>	43
	7065-100-990000-30	Travel . . . . . (	9)
	7065-100-990000-38	Other Services . . . . . (	26)
	7065-100-990000-39	Information Processing - Internal . . . . . (	8)
97-100-026-7065-032		<i>Maintenance and Fixed Charges:</i>	194
	7065-100-990000-41	Maintenance of Equipment . . . . . (	48)
	7065-100-990000-45	Rent Central Motor Pool . . . . . (	139)
	7065-100-990000-47	Rent Other . . . . . (	7)

## 26. CORRECTIONS

97-100-026-7065-033	7065-100-990000-58	<i>Special Purpose:</i> Other Special Purpose . . . . . (	1)	1
97-100-026-7065-034	7065-100-990000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment . . . . . (	10)	10
		Subtotal Appropriation . . . . .		<u>1,504</u>
		<i>Total Appropriation, Southern State Correctional Facility . . . . .</i>		<u>39,088</u>

### 7070. MID-STATE CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7070-001	7070-100-070000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	8,456)	8,506
	7070-100-070000-14	Food In Lieu of Cash . . . . . (	50)	
97-100-026-7070-038	7070-100-070150-50	<i>Special Purpose:</i> Other Additional Bedspaces . . . . . (	543)	543
97-100-026-7070-037	7070-100-070000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	25)	25
		Subtotal Appropriation . . . . .		<u>9,074</u>

### 08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7070-004	7070-100-080000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	398)	404
	7070-100-080000-14	Food In Lieu of Cash . . . . . (	6)	
97-100-026-7070-005	7070-100-080000-20	<i>Materials and Supplies:</i> Food . . . . . (	668)	949
	7070-100-080000-23	Medical/Education/ Rehabilitation . . . . . (	17)	
	7070-100-080000-24	Household and Clothing . . . . . (	264)	
97-100-026-7070-006	7070-100-080000-31	<i>Services Other Than Personal:</i> Telephone . . . . . (	64)	1,778
	7070-100-080000-32	Postage . . . . . (	10)	
	7070-100-080000-35	Household and Security . . . . . (	92)	
	7070-100-080000-36	Professional Services . . . . . (	1,612)	
97-100-026-7070-007	7070-100-080000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	2)	2
		Subtotal Appropriation . . . . .		<u>3,133</u>

### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7070-010	7070-100-090000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	644)	649
	7070-100-090000-14	Food In Lieu of Cash . . . . . (	5)	
97-100-026-7070-012	7070-100-090000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	297)	297
		Subtotal Appropriation . . . . .		<u>946</u>

10. EDUCATION PROGRAM

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7070-016		<i>Personal Services:</i>	280
	7070-100-100000-12	Salaries and Wages . . . . . (	278)
	7070-100-100000-14	Food In Lieu of Cash . . . . . (	2)
97-100-026-7070-017		<i>Materials and Supplies:</i>	13
	7070-100-100000-23	Medical/Education/ Rehabilitation . . . . . (	13)
		Subtotal Appropriation . . . . .	<u>293</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7070-020		<i>Personal Services:</i>	680
	7070-100-190000-12	Salaries and Wages . . . . . (	675)
	7070-100-190000-14	Food In Lieu of Cash . . . . . (	5)
97-100-026-7070-021		<i>Materials and Supplies:</i>	610
	7070-100-190000-24	Household and Clothing . . . . . (	10)
	7070-100-190000-25	Fuel and Utilities . . . . . (	600)
97-100-026-7070-023		<i>Maintenance and Fixed Charges:</i>	170
	7070-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	128)
	7070-100-190000-41	Maintenance of Equipment . . . . . (	42)
97-100-026-7070-024		<i>Additions, Improvements and Equipment:</i>	90
	7070-100-190000-70	Improvements-Buildings and Grounds . . . . . (	90)
		Subtotal Appropriation . . . . .	<u>1,550</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7070-026		<i>Personal Services:</i>	524
	7070-100-990000-12	Salaries and Wages . . . . . (	521)
	7070-100-990000-14	Food In Lieu of Cash . . . . . (	3)
97-100-026-7070-027		<i>Materials and Supplies:</i>	56
	7070-100-990000-21	Printing and Office . . . . . (	56)
97-100-026-7070-028		<i>Services Other Than Personal:</i>	24
	7070-100-990000-30	Travel . . . . . (	5)
	7070-100-990000-38	Other Services . . . . . (	13)
	7070-100-990000-39	Information Processing - Internal . . . . . (	6)
97-100-026-7070-029		<i>Maintenance and Fixed Charges:</i>	88
	7070-100-990000-45	Rent Central Motor Pool . . . . . (	83)
	7070-100-990000-47	Rent Other . . . . . (	5)
97-100-026-7070-030		<i>Special Purpose:</i>	1
	7070-100-990000-58	Other Special Purpose . . . . . (	1)
97-100-026-7070-031		<i>Additions, Improvements and Equipment:</i>	10
	7070-100-990000-77	Information Processing Equipment . . . . . (	10)
		Subtotal Appropriation . . . . .	<u>703</u>
		<i>Total Appropriation, Mid-State Correctional Facility . . . . .</i>	<u>15,699</u>

## 26. CORRECTIONS

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the contracting of services may be transferred to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, as a result of the contracting of services, an amount be transferred from the Inter-Departmental Employee Benefits program classification to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, as a result of the contracting of services, an amount be transferred from the Inter-Departmental Salary and Other Benefits program classification to the Contract Services account, subject to the Director of the Division of Budget and Accounting.

In addition to the sums appropriated hereinabove for Salaries and Wages for Institutional Control and Supervision, the Commissioner of the Department of Corrections, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these accounts, an amount up to \$1,000,000 from other appropriations to reflect savings from contracting initiatives.

### 7075. RIVERFRONT STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7075-001		<i>Personal Services:</i>	16,334
	7075-100-070000-12	Salaries and Wages . . . . . (	16,254)
	7075-100-070000-14	Food In Lieu of Cash . . . . . (	80)
97-100-026-7075-006	7075-100-070150-50	<i>Special Purpose:</i>	
		Other Additional Bedspaces . . . . . (	307) 307
97-100-026-7075-057		<i>Additions, Improvements and Equipment:</i>	25
	7075-100-070000-76	Other Equipment . . . . . (	25)
		Subtotal Appropriation . . . . .	16,666

### 08. INSTITUTIONAL CARE PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7075-007		<i>Personal Services:</i>	741
	7075-100-080000-12	Salaries and Wages . . . . . (	733)
	7075-100-080000-14	Food In Lieu of Cash . . . . . (	8)
97-100-026-7075-008		<i>Materials and Supplies:</i>	1,898
	7075-100-080000-20	Food . . . . . (	1,276)
	7075-100-080000-23	Medical/Education/ Rehabilitation . . . . . (	9)
	7075-100-080000-24	Household and Clothing . . . . . (	611)
	7075-100-080000-26	Other Materials and Supplies . . . . . (	2)
97-100-026-7075-009		<i>Services Other Than Personal:</i>	3,749
	7075-100-080000-31	Telephone . . . . . (	95)
	7075-100-080000-35	Household and Security . . . . . (	179)
	7075-100-080000-36	Professional Services . . . . . (	3,474)
	7075-100-080000-38	Other Services . . . . . (	1)
97-100-026-7075-010		<i>Maintenance and Fixed Charges:</i>	93
	7075-100-080000-41	Maintenance of Equipment . . . . . (	93)
		Subtotal Appropriation . . . . .	6,481

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7075-015		<i>Personal Services:</i>	1,017
	7075-100-090000-12	Salaries and Wages . . . . . (	1,008)
	7075-100-090000-14	Food In Lieu of Cash . . . . . (	9)
97-100-026-7075-017		<i>Services Other Than Personal:</i>	672
	7075-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	672)
		Subtotal Appropriation . . . . .	<u>1,689</u>

10. EDUCATION PROGRAM

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7075-021		<i>Personal Services:</i>	360
	7075-100-100000-12	Salaries and Wages . . . . . (	358)
	7075-100-100000-14	Food In Lieu of Cash . . . . . (	2)
97-100-026-7075-022		<i>Materials and Supplies:</i>	48
	7075-100-100000-23	Medical/Education/ Rehabilitation . . . . . (	48)
		Subtotal Appropriation . . . . .	<u>408</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7075-027		<i>Personal Services:</i>	716
	7075-100-190000-12	Salaries and Wages . . . . . (	711)
	7075-100-190000-14	Food In Lieu of Cash . . . . . (	5)
97-100-026-7075-028		<i>Materials and Supplies:</i>	1,134
	7075-100-190000-25	Fuel and Utilities . . . . . (	1,134)
97-100-026-7075-030		<i>Maintenance and Fixed Charges:</i>	221
	7075-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	191)
	7075-100-190000-41	Maintenance of Equipment . . . . . (	30)
97-100-026-7075-031		<i>Additions, Improvements and Equipment:</i>	90
	7075-100-190000-70	Improvements-Buildings and Grounds . . . . . (	90)
		Subtotal Appropriation . . . . .	<u>2,161</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7075-033		<i>Personal Services:</i>	918
	7075-100-990000-12	Salaries and Wages . . . . . (	913)
	7075-100-990000-14	Food In Lieu of Cash . . . . . (	5)
97-100-026-7075-034		<i>Materials and Supplies:</i>	58
	7075-100-990000-21	Printing and Office . . . . . (	58)
97-100-026-7075-035		<i>Services Other Than Personal:</i>	16
	7075-100-990000-30	Travel . . . . . (	3)
	7075-100-990000-38	Other Services . . . . . (	7)
	7075-100-990000-39	Information Processing - Internal . . . . . (	6)
97-100-026-7075-036		<i>Maintenance and Fixed Charges:</i>	129
	7075-100-990000-41	Maintenance of Equipment . . . . . (	61)
	7075-100-990000-45	Rent Central Motor Pool . . . . . (	65)
	7075-100-990000-47	Rent Other . . . . . (	3)
97-100-026-7075-037		<i>Special Purpose:</i>	2
	7075-100-990000-58	Other Special Purpose . . . . . (	2)

## 26. CORRECTIONS

97-100-026-7075-038		<i>Additions, Improvements and Equipment:</i>	10
	7075-100-990000-77	Information Processing	
		Equipment . . . . . (	10)
		Subtotal Appropriation . . . . .	1,133
		<i>Total Appropriation, Riverfront State Prison . . . . .</i>	28,538

### 7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-026-7080-001		<i>Personal Services:</i>	15,909
	7080-100-070000-12	Salaries and Wages . . . . . (	15,833)
	7080-100-070000-14	Food In Lieu of Cash . . . . . (	76)
97-100-026-7080-006	7080-100-070150-50	<i>Special Purpose:</i>	
		Other Additional Bedspaces . . . . . (	540) 540
97-100-026-7080-062		<i>Additions, Improvements and Equipment:</i>	25
	7080-100-070000-76	Other Equipment . . . . . (	25)
		Subtotal Appropriation . . . . .	16,474

### 08. INSTITUTIONAL CARE PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-026-7080-007		<i>Personal Services:</i>	1,370
	7080-100-080000-12	Salaries and Wages . . . . . (	1,344)
	7080-100-080000-14	Food In Lieu of Cash . . . . . (	26)
97-100-026-7080-008		<i>Materials and Supplies:</i>	2,116
	7080-100-080000-20	Food . . . . . (	1,263)
	7080-100-080000-23	Medical/Education/ Rehabilitation . . . . . (	25)
	7080-100-080000-24	Household and Clothing . . . . . (	828)
97-100-026-7080-009		<i>Services Other Than Personal:</i>	3,364
	7080-100-080000-31	Telephone . . . . . (	127)
	7080-100-080000-32	Postage . . . . . (	7)
	7080-100-080000-35	Household and Security . . . . . (	165)
	7080-100-080000-36	Professional Services . . . . . (	3,065)
97-100-026-7080-010		<i>Maintenance and Fixed Charges:</i>	138
	7080-100-080000-41	Maintenance of Equipment . . . . . (	138)
		Subtotal Appropriation . . . . .	6,988

### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-026-7080-015		<i>Personal Services:</i>	718
	7080-100-090000-12	Salaries and Wages . . . . . (	712)
	7080-100-090000-14	Food In Lieu of Cash . . . . . (	6)
97-100-026-7080-017		<i>Services Other Than Personal:</i>	362
	7080-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	362)
		Subtotal Appropriation . . . . .	1,080

### 10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-026-7080-019		<i>Personal Services:</i>	267
	7080-100-100000-12	Salaries and Wages . . . . . (	265)
	7080-100-100000-14	Food In Lieu of Cash . . . . . (	2)



97-100-026-7080-020		<i>Materials and Supplies:</i>	27
	7080-100-100000-23	Medical/Education/ Rehabilitation . . . . . (	27)
		Subtotal Appropriation . . . . .	<u>294</u>

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7080-024		<i>Personal Services:</i>	1,227
	7080-100-190000-12	Salaries and Wages . . . . . (	1,218)
	7080-100-190000-14	Food In Lieu of Cash . . . . . (	9)
97-100-026-7080-025		<i>Materials and Supplies:</i>	1,586
	7080-100-190000-22	Vehicular . . . . . (	2)
	7080-100-190000-24	Household and Clothing . . . . . (	141)
	7080-100-190000-25	Fuel and Utilities . . . . . (	1,443)
97-100-026-7080-027		<i>Maintenance and Fixed Charges:</i>	330
	7080-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	328)
	7080-100-190000-42	Maintenance of Vehicles . . . . . (	2)
97-100-026-7080-028		<i>Additions, Improvements and Equipment:</i>	90
	7080-100-190000-70	Improvements-Buildings and Grounds . . . . . (	90)
		Subtotal Appropriation . . . . .	<u>3,233</u>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7080-030		<i>Personal Services:</i>	868
	7080-100-990000-12	Salaries and Wages . . . . . (	862)
	7080-100-990000-14	Food In Lieu of Cash . . . . . (	6)
97-100-026-7080-031		<i>Materials and Supplies:</i>	79
	7080-100-990000-21	Printing and Office . . . . . (	79)
97-100-026-7080-032		<i>Services Other Than Personal:</i>	18
	7080-100-990000-30	Travel . . . . . (	4)
	7080-100-990000-38	Other Services . . . . . (	3)
	7080-100-990000-39	Information Processing - Internal . . . . . (	11)
97-100-026-7080-033		<i>Maintenance and Fixed Charges:</i>	166
	7080-100-990000-41	Maintenance of Equipment . . . . . (	5)
	7080-100-990000-45	Rent Central Motor Pool . . . . . (	161)
97-100-026-7080-035		<i>Additions, Improvements and Equipment:</i>	10
	7080-100-990000-77	Information Processing Equipment . . . . . (	10)
		Subtotal Appropriation . . . . .	<u>1,141</u>
		<i>Total Appropriation, Edna Mahan Correctional Facility for Women . . . . .</i>	<u>29,210</u>

97-100-026-7080-025 7080-100-190000-25 In addition to the amounts appropriated hereinabove, upon the completion of an independent audit of cogeneration costs and upon the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, there is appropriated \$426,000 for increased utility costs.

**7085. NORTHERN STATE PRISON  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7085-001		<i>Personal Services:</i>	31,883
	7085-100-070000-12	Salaries and Wages . . . . . (	31,720)
	7085-100-070000-14	Food In Lieu of Cash . . . . . (	163)

## 26. CORRECTIONS

97-100-026-7085-007	7085-100-070150-50	<i>Special Purpose:</i> Other Additional Bedspaces .....	( 105)	105
97-100-026-7085-002	7085-100-070000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment .....	( 25)	25
Subtotal Appropriation .....				<u>32,013</u>

### 08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7085-009	7085-100-080000-12	<i>Personal Services:</i> Salaries and Wages .....	( 1,204)	1,214
	7085-100-080000-14	Food In Lieu of Cash .....	( 10)	
97-100-026-7085-010	7085-100-080000-20	<i>Materials and Supplies:</i> Food .....	( 3,196)	4,982
	7085-100-080000-23	Medical/Education/ Rehabilitation .....	( 13)	
	7085-100-080000-24	Household and Clothing .....	( 1,773)	
97-100-026-7085-011	7085-100-080000-31	<i>Services Other Than Personal:</i> Telephone .....	( 133)	9,325
	7085-100-080000-35	Household and Security .....	( 689)	
	7085-100-080000-36	Professional Services .....	( 8,503)	
97-100-026-7085-012	7085-100-080000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	( 51)	51
Subtotal Appropriation .....				<u>15,572</u>

### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7085-015	7085-100-090000-12	<i>Personal Services:</i> Salaries and Wages .....	( 863)	871
	7085-100-090000-14	Food In Lieu of Cash .....	( 8)	
97-100-026-7085-017	7085-100-090000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates .....	( 1,385)	1,385
97-100-026-7085-051	7085-100-090010-50	<i>Special Purpose:</i> State Match - Edward Byrne Drug Treatment Grant .....	( 133)	133
Subtotal Appropriation .....				<u>2,389</u>

### 10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7085-020	7085-100-100000-12	<i>Personal Services:</i> Salaries and Wages .....	( 594)	598
	7085-100-100000-14	Food In Lieu of Cash .....	( 4)	
97-100-026-7085-021	7085-100-100000-23	<i>Materials and Supplies:</i> Medical/Education/ Rehabilitation .....	( 85)	85
Subtotal Appropriation .....				<u>683</u>

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7085-026	7085-100-190000-12	<i>Personal Services:</i> Salaries and Wages .....	( 1,026)	1,033
	7085-100-190000-14	Food In Lieu of Cash .....	( 7)	

## 26. CORRECTIONS

GENERAL FUND  
DIRECT STATE SERVICES

97-100-026-7085-027		<i>Materials and Supplies:</i>	2,087
	7085-100-190000-24	Household and Clothing . . . . . (	312)
	7085-100-190000-25	Fuel and Utilities . . . . . (	1,775)
97-100-026-7085-029		<i>Maintenance and Fixed Charges:</i>	364
	7085-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	364)
97-100-026-7085-030		<i>Additions, Improvements and Equipment:</i>	90
	7085-100-190000-70	Improvements-Buildings and Grounds . . . . . (	90)
		Subtotal Appropriation . . . . .	3,574

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-026-7085-032		<i>Personal Services:</i>	1,216
	7085-100-990000-12	Salaries and Wages . . . . . (	1,209)
	7085-100-990000-14	Food In Lieu of Cash . . . . . (	7)
97-100-026-7085-033		<i>Materials and Supplies:</i>	8
	7085-100-990000-21	Printing and Office . . . . . (	8)
97-100-026-7085-034		<i>Services Other Than Personal:</i>	38
	7085-100-990000-30	Travel . . . . . (	2)
	7085-100-990000-38	Other Services . . . . . (	25)
	7085-100-990000-39	Information Processing - Internal . . . . . (	11)
97-100-026-7085-035		<i>Maintenance and Fixed Charges:</i>	138
	7085-100-990000-45	Rent Central Motor Pool . . . . . (	138)
97-100-026-7085-036		<i>Special Purpose:</i>	1
	7085-100-990000-58	Other Special Purpose . . . . . (	1)
97-100-026-7085-037		<i>Additions, Improvements and Equipment:</i>	10
	7085-100-990000-77	Information Processing Equipment . . . . . (	10)
		Subtotal Appropriation . . . . .	1,411
		<i>Total Appropriation, Northern State Prison . . . . .</i>	55,642

### 7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-026-7090-001		<i>Personal Services:</i>	10,259
	7090-100-070000-12	Salaries and Wages . . . . . (	10,206)
	7090-100-070000-14	Food In Lieu of Cash . . . . . (	53)
97-100-026-7090-051		<i>Special Purpose:</i>	6
	7090-100-070150-50	Other Additional Bedspaces . . . . . (	6)
97-100-026-7090-053		<i>Additions, Improvements and Equipment:</i>	25
	7090-100-070000-76	Other Equipment . . . . . (	25)
		Subtotal Appropriation . . . . .	10,290

### 08. INSTITUTIONAL CARE PROGRAM

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
97-100-026-7090-005		<i>Personal Services:</i>	324
	7090-100-080000-12	Salaries and Wages . . . . . (	320)
	7090-100-080000-14	Food In Lieu of Cash . . . . . (	4)
97-100-026-7090-006		<i>Materials and Supplies:</i>	1,304
	7090-100-080000-20	Food . . . . . (	882)
	7090-100-080000-23	Medical/Education/ Rehabilitation . . . . . (	22)
	7090-100-080000-24	Household and Clothing . . . . . (	397)
	7090-100-080000-26	Other Materials and Supplies . . . . . (	3)

## 26. CORRECTIONS

97-100-026-7090-007		<i>Services Other Than Personal:</i>		2,450
	7090-100-080000-31	Telephone .....	( 119)	
	7090-100-080000-32	Postage .....	( 6)	
	7090-100-080000-35	Household and Security .....	( 54)	
	7090-100-080000-36	Professional Services .....	( 2,271)	
97-100-026-7090-008		<i>Maintenance and Fixed Charges:</i>		8
	7090-100-080000-41	Maintenance of Equipment .....	( 8)	
		Subtotal Appropriation .....		<u>4,086</u>

### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7090-013		<i>Personal Services:</i>		1,118
	7090-100-090000-12	Salaries and Wages .....	( 1,105)	
	7090-100-090000-14	Food In Lieu of Cash .....	( 13)	
97-100-026-7090-015		<i>Services Other Than Personal:</i>		362
	7090-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 362)	
		Subtotal Appropriation .....		<u>1,480</u>

### 10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7090-021		<i>Personal Services:</i>		219
	7090-100-100000-12	Salaries and Wages .....	( 218)	
	7090-100-100000-14	Food In Lieu of Cash .....	( 1)	
97-100-026-7090-022		<i>Materials and Supplies:</i>		6
	7090-100-100000-23	Medical/Education/ Rehabilitation .....	( 6)	
		Subtotal Appropriation .....		<u>225</u>

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7090-028		<i>Personal Services:</i>		508
	7090-100-190000-12	Salaries and Wages .....	( 504)	
	7090-100-190000-14	Food In Lieu of Cash .....	( 4)	
97-100-026-7090-029		<i>Materials and Supplies:</i>		568
	7090-100-190000-24	Household and Clothing .....	( 2)	
	7090-100-190000-25	Fuel and Utilities .....	( 566)	
97-100-026-7090-031		<i>Maintenance and Fixed Charges:</i>		210
	7090-100-190000-40	Maintenance of Buildings and Grounds .....	( 195)	
	7090-100-190000-41	Maintenance of Equipment .....	( 15)	
97-100-026-7090-032		<i>Additions, Improvements and Equipment:</i>		60
	7090-100-190000-70	Improvements-Buildings and Grounds .....	( 60)	
		Subtotal Appropriation .....		<u>1,346</u>

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7090-034		<i>Personal Services:</i>		697
	7090-100-990000-12	Salaries and Wages .....	( 693)	
	7090-100-990000-14	Food In Lieu of Cash .....	( 4)	

**26. CORRECTIONS**

GENERAL FUND  
DIRECT STATE SERVICES

97-100-026-7090-035	7090-100-990000-21	<i>Materials and Supplies:</i>		74
		Printing and Office .....	( 74)	
97-100-026-7090-036	7090-100-990000-30	<i>Services Other Than Personal:</i>		10
	7090-100-990000-38	Travel .....	( 2)	
	7090-100-990000-39	Other Services .....	( 3)	
		Information Processing –		
		Internal .....	( 5)	
97-100-026-7090-037	7090-100-990000-41	<i>Maintenance and Fixed Charges:</i>		127
	7090-100-990000-45	Maintenance of Equipment .....	( 65)	
	7090-100-990000-47	Rent Central Motor Pool .....	( 57)	
		Rent Other .....	( 5)	
97-100-026-7090-039	7090-100-990000-77	<i>Additions, Improvements and Equipment:</i>		10
		Information Processing		
		Equipment .....	( 10)	
		Subtotal Appropriation .....		<u>918</u>
		<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel .....</i>		<u>18,345</u>

**7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY**

**07. INSTITUTIONAL CONTROL AND SUPERVISION**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7110-001	7110-100-070000-12	<i>Personal Services:</i>	20,500
	7110-100-070000-14	Salaries and Wages .....	( 20,408)
		Food In Lieu of Cash .....	( 92)
97-100-026-7110-079	7110-100-070150-50	<i>Special Purpose:</i>	
		Other Additional Bedspaces .....	( 3,283) 3,283
97-100-026-7110-082	7110-100-070000-76	<i>Additions, Improvements and Equipment:</i>	25
		Other Equipment .....	( 25)
		Subtotal Appropriation .....	<u>23,808</u>

**08. INSTITUTIONAL CARE PROGRAM**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7110-008	7110-100-080000-12	<i>Personal Services:</i>	751
	7110-100-080000-14	Salaries and Wages .....	( 739)
		Food In Lieu of Cash .....	( 12)
97-100-026-7110-009	7110-100-080000-20	<i>Materials and Supplies:</i>	2,891
	7110-100-080000-23	Food .....	( 1,869)
		Medical/Education/ Rehabilitation .....	( 22)
	7110-100-080000-24	Household and Clothing .....	( 1,000)
97-100-026-7110-010	7110-100-080000-31	<i>Services Other Than Personal:</i>	4,810
	7110-100-080000-32	Telephone .....	( 63)
	7110-100-080000-35	Postage .....	( 67)
	7110-100-080000-36	Household and Security .....	( 173)
		Professional Services .....	( 4,507)
97-100-026-7110-011	7110-100-080000-41	<i>Maintenance and Fixed Charges:</i>	175
		Maintenance of Equipment .....	( 175)
		Subtotal Appropriation .....	<u>8,627</u>

**09. INSTITUTIONAL TREATMENT PROGRAM**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7110-022	7110-100-090000-12	<i>Personal Services:</i>	1,910
	7110-100-090000-14	Salaries and Wages .....	( 1,893)
		Food In Lieu of Cash .....	( 17)

## 26. CORRECTIONS

97-100-026-7110-024	7110-100-090000-37	<i>Services Other Than Personal:</i> Inmates/Patient Wages and Payments To Discharged Inmates . . . . . ( 426)	426
		Subtotal Appropriation . . . . .	<u>2,336</u>

### 10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7110-029	7110-100-100000-12	<i>Personal Services:</i> Salaries and Wages . . . . . ( 123)	124
	7110-100-100000-14	Food In Lieu of Cash . . . . . ( 1)	
97-100-026-7110-030	7110-100-100000-23	<i>Materials and Supplies:</i> Medical/Education/ Rehabilitation . . . . . ( 3)	3
		Subtotal Appropriation . . . . .	<u>127</u>

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7110-036	7110-100-190000-12	<i>Personal Services:</i> Salaries and Wages . . . . . ( 679)	684
	7110-100-190000-14	Food In Lieu of Cash . . . . . ( 5)	
97-100-026-7110-037	7110-100-190000-24	<i>Materials and Supplies:</i> Household and Clothing . . . . . ( 79)	875
	7110-100-190000-25	Fuel and Utilities . . . . . ( 796)	
97-100-026-7110-039	7110-100-190000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . ( 202)	202
97-100-026-7110-040	7110-100-190000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds . . . . . ( 90)	90
		Subtotal Appropriation . . . . .	<u>1,851</u>

### 21. PRE-RECEPTION UNIT NORTH JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7110-072	7110-100-210000-12	<i>Personal Services:</i> Salaries and Wages . . . . . ( 3,634)	3,656
	7110-100-210000-14	Food In Lieu of Cash . . . . . ( 22)	
97-100-026-7110-073	7110-100-210000-20	<i>Materials and Supplies:</i> Food . . . . . ( 359)	563
	7110-100-210000-21	Printing and Office . . . . . ( 24)	
	7110-100-210000-24	Household and Clothing . . . . . ( 180)	
97-100-026-7110-074	7110-100-210000-31	<i>Services Other Than Personal:</i> Telephone . . . . . ( 34)	1,117
	7110-100-210000-35	Household and Security . . . . . ( 9)	
	7110-100-210000-36	Professional Services . . . . . ( 867)	
	7110-100-210000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . ( 207)	
97-100-026-7110-075	7110-100-210000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . ( 76)	76
		Subtotal Appropriation . . . . .	<u>5,412</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7110-043		<i>Personal Services:</i>	990
	7110-100-990000-12	Salaries and Wages . . . . . (	985)
	7110-100-990000-14	Food In Lieu of Cash . . . . . (	5)
97-100-026-7110-044		<i>Materials and Supplies:</i>	60
	7110-100-990000-21	Printing and Office . . . . . (	60)
97-100-026-7110-045		<i>Services Other Than Personal:</i>	62
	7110-100-990000-30	Travel . . . . . (	7)
	7110-100-990000-38	Other Services . . . . . (	22)
	7110-100-990000-39	Information Processing – Internal . . . . . (	33)
97-100-026-7110-046		<i>Maintenance and Fixed Charges:</i>	193
	7110-100-990000-41	Maintenance of Equipment . . . . . (	21)
	7110-100-990000-45	Rent Central Motor Pool . . . . . (	171)
	7110-100-990000-47	Rent Other . . . . . (	1)
97-100-026-7110-047		<i>Special Purpose:</i>	
	7110-100-990000-58	Other Special Purpose . . . . . (	2) 2
97-100-026-7110-048		<i>Additions, Improvements and Equipment:</i>	10
	7110-100-990000-77	Information Processing Equipment . . . . . (	10)
		Subtotal Appropriation . . . . .	<u>1,317</u>
		<i>Total Appropriation, Garden State Reception and Youth Correctional Facility . . . . .</i>	<u>43,478</u>

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7120-001		<i>Personal Services:</i>	19,308
	7120-100-070000-12	Salaries and Wages . . . . . (	19,211)
	7120-100-070000-14	Food In Lieu of Cash . . . . . (	97)
97-100-026-7120-057		<i>Special Purpose:</i>	
	7120-100-070150-50	Other Additional Bedspaces . . . . . (	286) 286
97-100-026-7120-059		<i>Additions, Improvements and Equipment:</i>	25
	7120-100-070000-76	Other Equipment . . . . . (	25)
		Subtotal Appropriation . . . . .	<u>19,619</u>

08. INSTITUTIONAL CARE PROGRAM

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7120-006		<i>Personal Services:</i>	894
	7120-100-080000-12	Salaries and Wages . . . . . (	883)
	7120-100-080000-14	Food In Lieu of Cash . . . . . (	11)
97-100-026-7120-007		<i>Materials and Supplies:</i>	2,865
	7120-100-080000-20	Food . . . . . (	1,802)
	7120-100-080000-22	Vehicular . . . . . (	2)
	7120-100-080000-23	Medical/Education/ Rehabilitation . . . . . (	10)
	7120-100-080000-24	Household and Clothing . . . . . (	1,051)
97-100-026-7120-008		<i>Services Other Than Personal:</i>	4,889
	7120-100-080000-31	Telephone . . . . . (	102)
	7120-100-080000-32	Postage . . . . . (	3)
	7120-100-080000-35	Household and Security . . . . . (	437)
	7120-100-080000-36	Professional Services . . . . . (	4,347)
97-100-026-7120-009		<i>Maintenance and Fixed Charges:</i>	35
	7120-100-080000-41	Maintenance of Equipment . . . . . (	35)
		Subtotal Appropriation . . . . .	<u>8,683</u>

## 26. CORRECTIONS

### 09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-026-7120-012		<i>Personal Services:</i>	1,320
	7120-100-090000-12	Salaries and Wages . . . . . (	1,309)
	7120-100-090000-14	Food In Lieu of Cash . . . . . (	11)
97-100-026-7120-014		<i>Services Other Than Personal:</i>	596
	7120-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates . . . . . (	596)
		Subtotal Appropriation . . . . .	<u>1,916</u>

### 10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-026-7120-015		<i>Personal Services:</i>	371
	7120-100-100000-12	Salaries and Wages . . . . . (	369)
	7120-100-100000-14	Food In Lieu of Cash . . . . . (	2)
97-100-026-7120-016		<i>Materials and Supplies:</i>	4
	7120-100-100000-23	Medical/Education/ Rehabilitation . . . . . (	4)
		Subtotal Appropriation . . . . .	<u>375</u>

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-026-7120-020		<i>Personal Services:</i>	1,304
	7120-100-190000-12	Salaries and Wages . . . . . (	1,295)
	7120-100-190000-14	Food In Lieu of Cash . . . . . (	9)
97-100-026-7120-021		<i>Materials and Supplies:</i>	1,024
	7120-100-190000-24	Household and Clothing . . . . . (	53)
	7120-100-190000-25	Fuel and Utilities . . . . . (	971)
97-100-026-7120-023		<i>Maintenance and Fixed Charges:</i>	378
	7120-100-190000-40	Maintenance of Buildings and Grounds . . . . . (	282)
	7120-100-190000-41	Maintenance of Equipment . . . . . (	68)
	7120-100-190000-42	Maintenance of Vehicles . . . . . (	1)
	7120-100-190000-47	Rent Other . . . . . (	27)
97-100-026-7120-027		<i>Special Purpose:</i>	
	7120-100-190100-50	Sewage Hauling and Disposal Costs . . . . . (	260) 260
97-100-026-7120-024		<i>Additions, Improvements and Equipment:</i>	90
	7120-100-190000-70	Improvements-Buildings and Grounds . . . . . (	90)
		Subtotal Appropriation . . . . .	<u>3,056</u>

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
97-100-026-7120-028		<i>Personal Services:</i>	928
	7120-100-990000-12	Salaries and Wages . . . . . (	922)
	7120-100-990000-14	Food In Lieu of Cash . . . . . (	6)
97-100-026-7120-029		<i>Materials and Supplies:</i>	78
	7120-100-990000-21	Printing and Office . . . . . (	78)
97-100-026-7120-030		<i>Services Other Than Personal:</i>	39
	7120-100-990000-30	Travel . . . . . (	9)
	7120-100-990000-38	Other Services . . . . . (	20)
	7120-100-990000-39	Information Processing - Internal . . . . . (	10)



97-100-026-7120-031		<i>Maintenance and Fixed Charges:</i>		95
	7120-100-990000-41	Maintenance of Equipment . . . . . (	13)	
	7120-100-990000-45	Rent Central Motor Pool . . . . . (	82)	
97-100-026-7120-033		<i>Additions, Improvements and Equipment:</i>		10
	7120-100-990000-77	Information Processing		
		Equipment . . . . . (	10)	
		Subtotal Appropriation . . . . .		<u>1,150</u>
		<i>Total Appropriation, Albert C. Wagner Youth</i>		
		<i>Correctional Facility</i> . . . . .		<u>34,799</u>

Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance as of June 30, 1996 are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

**7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY**  
**07. INSTITUTIONAL CONTROL AND SUPERVISION**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7130-001		<i>Personal Services:</i>		21,380
	7130-100-070000-12	Salaries and Wages . . . . . (	21,275)	
	7130-100-070000-14	Food In Lieu of Cash . . . . . (	105)	
97-100-026-7130-073	7130-100-070150-50	<i>Special Purpose:</i>		656
		Other Additional Bedspaces . . . . . (	656)	
97-100-026-7130-072		<i>Additions, Improvements and Equipment:</i>		25
	7130-100-070000-76	Other Equipment . . . . . (	25)	
		Subtotal Appropriation . . . . .		<u>22,061</u>

**08. INSTITUTIONAL CARE PROGRAM**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7130-005		<i>Personal Services:</i>		75
	7130-100-080000-12	Salaries and Wages . . . . . (	69)	
	7130-100-080000-14	Food In Lieu of Cash . . . . . (	6)	
97-100-026-7130-006		<i>Materials and Supplies:</i>		2,819
	7130-100-080000-20	Food . . . . . (	2,053)	
	7130-100-080000-23	Medical/Education/ Rehabilitation . . . . . (	1)	
	7130-100-080000-24	Household and Clothing . . . . . (	763)	
	7130-100-080000-26	Other Materials and Supplies . . . . . (	2)	
97-100-026-7130-007		<i>Services Other Than Personal:</i>		5,406
	7130-100-080000-31	Telephone . . . . . (	78)	
	7130-100-080000-32	Postage . . . . . (	10)	
	7130-100-080000-35	Household and Security . . . . . (	367)	
	7130-100-080000-36	Professional Services . . . . . (	4,951)	
97-100-026-7130-008		<i>Maintenance and Fixed Charges:</i>		46
	7130-100-080000-41	Maintenance of Equipment . . . . . (	46)	
		Subtotal Appropriation . . . . .		<u>8,346</u>

**09. INSTITUTIONAL TREATMENT PROGRAM**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-026-7130-011		<i>Personal Services:</i>		1,222
	7130-100-090000-12	Salaries and Wages . . . . . (	1,213)	
	7130-100-090000-14	Food In Lieu of Cash . . . . . (	9)	

## 26. CORRECTIONS

97-100-026-7130-013		<i>Services Other Than Personal:</i>	707
	7130-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates .....	( 707)
		Subtotal Appropriation .....	1,929

### 10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7130-017	7130-100-100000-12	<i>Personal Services:</i>	207
	7130-100-100000-14	Salaries and Wages .....	( 205)
		Food In Lieu of Cash .....	( 2)
97-100-026-7130-018	7130-100-100000-23	<i>Materials and Supplies:</i>	6
		Medical/Education/ Rehabilitation .....	( 6)
		Subtotal Appropriation .....	213

### 19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7130-024	7130-100-190000-12	<i>Personal Services:</i>	1,366
	7130-100-190000-14	Salaries and Wages .....	( 1,357)
		Food In Lieu of Cash .....	( 9)
97-100-026-7130-025	7130-100-190000-24	<i>Materials and Supplies:</i>	1,393
	7130-100-190000-25	Household and Clothing .....	( 97)
		Fuel and Utilities .....	( 1,296)
97-100-026-7130-027	7130-100-190000-40	<i>Maintenance and Fixed Charges:</i>	441
	7130-100-190000-41	Maintenance of Buildings and Grounds .....	( 372)
	7130-100-190000-47	Maintenance of Equipment .....	( 51)
		Rent Other .....	( 18)
97-100-026-7130-031	7130-100-190100-50	<i>Special Purpose:</i>	
		Sewage Hauling and Disposal Costs .....	( 934) 934
97-100-026-7130-028	7130-100-190000-70	<i>Additions, Improvements and Equipment:</i>	90
		Improvements-Buildings and Grounds .....	( 90)
		Subtotal Appropriation .....	4,224

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7130-033	7130-100-990000-12	<i>Personal Services:</i>	1,090
	7130-100-990000-14	Salaries and Wages .....	( 1,083)
		Food In Lieu of Cash .....	( 7)
97-100-026-7130-034	7130-100-990000-21	<i>Materials and Supplies:</i>	97
		Printing and Office .....	( 97)
97-100-026-7130-035	7130-100-990000-30	<i>Services Other Than Personal:</i>	24
	7130-100-990000-38	Travel .....	( 5)
	7130-100-990000-39	Other Services .....	( 6)
		Information Processing - Internal .....	( 13)
97-100-026-7130-036	7130-100-990000-41	<i>Maintenance and Fixed Charges:</i>	221
	7130-100-990000-45	Maintenance of Equipment .....	( 23)
		Rent Central Motor Pool .....	( 198)
97-100-026-7130-037	7130-100-990000-58	<i>Special Purpose:</i>	
		Other Special Purpose .....	( 1) 1

97-100-026-7130-038	7130-100-990000-77	<i>Additions, Improvements and Equipment:</i>	10
		Information Processing	
		Equipment . . . . . (	10)
		Subtotal Appropriation . . . . .	<u>1,443</u>
		<i>Total Appropriation, Mountainview Youth</i>	
		<i>Correctional Facility . . . . .</i>	<u>38,216</u>
		<i>Total Appropriation, Detention and</i>	
		<i>Rehabilitation . . . . .</i>	<u>535,945</u>

**17. PAROLE AND COMMUNITY PROGRAMS**  
**7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS**  
**03. PAROLE**

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7010-001	7010-100-030000-12	<i>Personal Services:</i>	23,266
		Salaries and Wages . . . . . (	23,266)
97-100-026-7010-002	7010-100-030000-21	<i>Materials and Supplies:</i>	147
	7010-100-030000-23	Printing and Office . . . . . (	128)
	7010-100-030000-24	Medical/Education/ Rehabilitation . . . . . (	1)
		Household and Clothing . . . . . (	18)
97-100-026-7010-003	7010-100-030000-30	<i>Services Other Than Personal:</i>	533
	7010-100-030000-31	Travel . . . . . (	18)
	7010-100-030000-32	Telephone . . . . . (	227)
	7010-100-030000-34	Postage . . . . . (	68)
		Information Processing-External . . . . . (	1)
	7010-100-030000-35	Household and Security . . . . . (	1)
	7010-100-030000-36	Professional Services . . . . . (	217)
	7010-100-030000-38	Other Services . . . . . (	1)
97-100-026-7010-004	7010-100-030000-41	<i>Maintenance and Fixed Charges:</i>	512
	7010-100-030000-45	Maintenance of Equipment . . . . . (	22)
	7010-100-030000-47	Rent Central Motor Pool . . . . . (	464)
		Rent Other . . . . . (	26)
97-100-026-7010-008	7010-100-030020-50	<i>Special Purpose:</i>	
		Payments to Inmates Discharged From Facilities . . . . . (	94) 94
97-100-026-7010-022	7010-100-030080-50	Parolee Electronic Monitoring Program . . . . . (	3,280) 3,280
97-100-026-7010-049	7010-100-030140-50	Expanded Intensive Supervision/Surveillance Program . . . . . (	634) 634
97-100-026-7010-050	7010-100-030170-50	High Impact Diversion Program . . . . . (	714) 714
97-100-026-7010-006	7010-100-030000-77	<i>Additions, Improvements and Equipment:</i>	20
		Information Processing	
		Equipment . . . . . (	20)
		Subtotal Appropriation . . . . .	<u>29,200</u>
		<i>Total Appropriation, Office of Parole and</i>	
		<i>Community Programs . . . . .</i>	<u>29,200</u>
97-100-026-7010-022	7010-100-030080-50	No State funds shall be utilized for any expense related to a county electronic monitoring program.	

## 26. CORRECTIONS

### 7280. STATE PAROLE BOARD

#### 05. STATE PAROLE BOARD

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7280-001	7280-100-050000-12	<i>Personal Services:</i> Salaries and Wages .....	7,211) 7,211
97-100-026-7280-002	7280-100-050000-21 7280-100-050000-24	<i>Materials and Supplies:</i> Printing and Office .....	154)
		Household and Clothing .....	3) 157
97-100-026-7280-003	7280-100-050000-30 7280-100-050000-31 7280-100-050000-32 7280-100-050000-34	<i>Services Other Than Personal:</i> Travel .....	70)
		Telephone .....	100)
		Postage .....	12)
		Information Processing-External .....	8)
	7280-100-050000-36	Professional Services .....	30)
	7280-100-050000-38	Other Services .....	5)
	7280-100-050000-39	Information Processing - Internal .....	165)
97-100-026-7280-004	7280-100-050000-41 7280-100-050000-42 7280-100-050000-45 7280-100-050000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	35)
		Maintenance of Vehicles .....	1)
		Rent Central Motor Pool .....	75)
		Rent Other .....	5)
97-100-026-7280-006	7280-100-050000-70 7280-100-050000-76 7280-100-050000-77	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds .....	5)
		Other Equipment .....	55)
		Information Processing Equipment .....	35)
		Subtotal Appropriation .....	7,969
		<i>Total Appropriation, State Parole Board</i> .....	7,969
		<i>Total Appropriation, Parole and Community Programs</i> .....	37,169

### 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

#### 7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT

##### 01. PLANNING, MANAGEMENT AND GENERAL SUPPORT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7000-001	7000-100-010000-12	<i>Personal Services:</i> Salaries and Wages .....	1,364) 1,364
97-100-026-7000-003	7000-100-010000-31 7000-100-010000-39	<i>Services Other Than Personal:</i> Telephone .....	59)
		Information Processing - Internal .....	651)
		Subtotal Appropriation .....	2,074

##### 02. PROGRAM OPERATIONS SUPPORT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7000-007	7000-100-020000-12	<i>Personal Services:</i> Salaries and Wages .....	2,787) 2,787
97-100-026-7000-009	7000-100-020000-31	<i>Services Other Than Personal:</i> Telephone .....	50)
		Subtotal Appropriation .....	2,837

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7000-017	7000-100-190000-12	<i>Personal Services:</i>	481
		Salaries and Wages . . . . . (	481)
97-100-026-7000-018	7000-100-190000-24	<i>Materials and Supplies:</i>	367
	7000-100-190000-25	Household and Clothing . . . . . (	4)
		Fuel and Utilities . . . . . (	363)
97-100-026-7000-019	7000-100-190000-35	<i>Services Other Than Personal:</i>	82
		Household and Security . . . . . (	82)
97-100-026-7000-020	7000-100-190000-40	<i>Maintenance and Fixed Charges:</i>	80
	7000-100-190000-47	Maintenance of Buildings and	
		Grounds . . . . . (	79)
		Rent Other . . . . . (	1)
97-100-026-7000-021	7000-100-190000-76	<i>Additions, Improvements and Equipment:</i>	81
		Other Equipment . . . . . (	81)
		Subtotal Appropriation . . . . .	<u>1,091</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-026-7000-022	7000-100-990000-12	<i>Personal Services:</i>	7,755
		Salaries and Wages . . . . . (	7,755)
97-100-026-7000-023	7000-100-990000-21	<i>Materials and Supplies:</i>	97
	7000-100-990000-24	Printing and Office . . . . . (	84)
		Household and Clothing . . . . . (	13)
97-100-026-7000-024	7000-100-990000-30	<i>Services Other Than Personal:</i>	355
	7000-100-990000-31	Travel . . . . . (	25)
	7000-100-990000-32	Telephone . . . . . (	60)
	7000-100-990000-34	Postage . . . . . (	56)
		Information	
		Processing-External . . . . . (	14)
	7000-100-990000-36	Professional Services . . . . . (	52)
	7000-100-990000-38	Other Services . . . . . (	42)
	7000-100-990000-39	Information Processing -	
		Internal . . . . . (	106)
97-100-026-7000-025	7000-100-990000-41	<i>Maintenance and Fixed Charges:</i>	388
	7000-100-990000-45	Maintenance of Equipment . . . . . (	112)
		Rent Central Motor Pool . . . . . (	266)
		Rent Other . . . . . (	10)
97-100-026-7000-033	7000-100-996000-50	<i>Special Purpose:</i>	
		Affirmative Action and Equal	
		Employment Opportunity . . . . . (	209)
97-100-026-7000-027	7000-100-990000-77	<i>Additions, Improvements and Equipment:</i>	20
		Information Processing	
		Equipment . . . . . (	20)
		Subtotal Appropriation . . . . .	<u>8,824</u>
		<i>Total Appropriation, Central Planning,</i>	
		<i>Direction and Management . . . . .</i>	<u>14,826</u>
		<b><i>Total Appropriation, Department of Corrections . . . . .</i></b>	<b><u>587,940</u></b>

Balances on hand as of June 30, 1996 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c. 22 (C. 30:4-91.4 et seq.).

Of the amount appropriated hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

# NOTES