

MISCELLANEOUS EXECUTIVE COMMISSIONS

MISCELLANEOUS EXECUTIVE COMMISSIONS OVERVIEW

Miscellaneous Executive Commissions refer to agencies whose missions extend beyond a single department. Often an individual commission operates in conjunction with executive departments in several states, with each member state exercising equal power in the decision process. Such compacts are necessary, as an action taken by one state frequently has ramifications in another state.

The \$1.8 million recommended for fiscal year 1995 provides funding for three Miscellaneous Executive Commissions—the Interstate Sanitation Commission, the Delaware River Basin Commission, and the Governor's Performance Review Initiative Commission.

The Interstate Sanitation Commission plans and coordinates activities, with the objective of abating water pollution in areas in which all three states are affected. The member states are New Jersey, New York, and Connecticut. The recommendation of \$315,000 reflects New Jersey's share of the total operating budget.

The Delaware River Basin Commission coordinates activities and sponsors research on water resources with federal, State, municipal and private agencies. The member states are New Jersey, New York, Delaware and Pennsylvania. The recommendation of \$510,000 provides for New Jersey's share of the commission's total operating budget.

The Governor's Performance Review Initiative Commission will work with the private sector to generate resources to do performance audits in each State department and agency. The performance measures established for State programs will provide decision makers with needed information on how changes in funding will affect clients.

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recom- mended
510	—	—	510	510	Science and Technical Programs		
215	—	—	215	215	Delaware River Basin Commission		
					510	609	510
					Interstate Sanitation Commission		
					315	455	315
725	—	—	725	725	<i>Subtotal</i>		
					825	1,064	825
					Management and Administration		
1,000	—	-750	250	214	Governor's Management Review Commission		
					250	—	—
					Governor's Performance Review Initiative		
					—	975	975
1,000	—	-750	250	214	<i>Subtotal</i>		
					250	975	975
1,725	—	-750	975	939	Total Appropriation		
					1,075	2,039	1,800

MISCELLANEOUS EXECUTIVE COMMISSIONS

Commission may plan, design, construct and operate and maintain projects and facilities for flood damage reduction and has the power to restrict the use of property within the area of a flood plain so as to minimize the flood hazard. The Commission provides for the development of water-related public sports and recreational facilities through the construc-

tion, maintenance and administration of such facilities. The Commission may develop and operate, or authorize to be developed and operated, dams and related facilities and appurtenances for the purpose of generating hydroelectric power. The appropriation recommended below represents New Jersey's share of the Commission's budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
510	—	—	510	510	Distribution by Program			
510	—	—	510	510	02	510	609	510
					<i>Total Appropriation</i>			
					Distribution by Object			
					Special Purpose:			
510	—	—	510	510	02	510	609	510
510	—	—	510	510	<i>Total Special Purpose</i>			

OTHER RELATED APPROPRIATIONS

—	—	—	—	—	<i>Total Capital Construction</i>	2	2	2
510	—	—	510	510	<i>Total General Fund</i>	512	611	512

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

9146. GOVERNOR'S MANAGEMENT REVIEW COMMISSION

OBJECTIVES

- To study and analyze the various departments, commissions, authorities, and other functions of State government to ascertain the means by and manner in which the services of the State of New Jersey may be afforded to its citizens in the most efficient, expeditious and economical manner.

PROGRAM CLASSIFICATIONS

- 90. Governor's Management Review Commission.** The Com-

mission was created April 2, 1990 by Executive Order Number 7 to conduct a comprehensive review of state operations. Operational audits of several State departments were conducted based on the size, complexity, and opportunities for cost savings and improvements in the various departments, agencies and operating units. The commission also reviewed cross-cutting issues, tax delinquency collection efforts, and the potential for privatizing some State functions.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
1,000	—	-750	250	214	Distribution by Program			
1,000	—	-750	250	214	90	250	—	—
					<i>Total Appropriation</i>			
					Distribution by Object			
					Special Purpose:			
1,000	—	-750	250	214	90	250	—	—
1,000	—	-750	250	214	<i>Total Special Purpose</i>			

