MISCELLANEOUS EXECUTIVE COMMISSIONS OVERVIEW

Miscellaneous Executive Commissions refer to agencies whose missions extend beyond a single department. Often an individual commission operates in conjunction with executive departments in several states, with each member state exercising equal power in the decision process. Such compacts are necessary, as an action taken by one state frequently has ramifications in another state.

The \$1.8 million recommended for fiscal year 1995 provides funding for three Miscellaneous Executive Commissions—the Interstate Sanitation Commission, the Delaware River Basin Commission, and the Governor's Performance Review Initiative Commission.

The Interstate Sanitation Commission plans and coordinates activities, with the objective of abating water pollution in areas in which all three states are affected. The member states are New Jersey, New York, and Connecticut. The recommendation of \$315,000 reflects New Jersey's share of the total operating budget.

The Delaware River Basin Commission coordinates activities and sponsors research on water resources with federal, State, municipal and private agencies. The member states are New Jersey, New York, Delaware and Pennsylvania. The recommendation of \$510,000 provides for New Jersey's share of the commission's total operating budget.

The Governor's Performance Review Initiative Commission will work with the private sector to generate resources to do performance audits in each State department and agency. The performance measures established for State programs will provide decision makers with needed information on how changes in funding will affect clients.

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1995 Year Ending June 30, 1993-Transfers & (E)Emer-1994 Orig. & ^(S)Supple-Reapp. & (R)Recpts. **Total** Adjusted Recom-Requested mental gencies Available Expended Approp. mended Science and Technical Programs 510 510 510 Delaware River Basin Commission 510 609 510 215 Interstate Sanitation Commission 315 455 315 215 215 725 725 725 Subtotal 825 1,064 825 Management and Administration 1,000 -750250 214 Governor's Management Review Commission 250 Governor's Performance Review Initiative 975 975 -750250 214 Subtotal 250 975 975 1,000 1,725 -750975 939 **Total Appropriation** 1,075 2,039 1,800

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS 9130. INTERSTATE SANITATION COMMISSION

OBJECTIVES

- To restore to usefulness, within a reasonable time and in an economical manner, areas of the District which are presently blighted from water pollution.
- To plan and coordinate activities to control and prevent air pollution in the region through the development of compatible standards and implementation plans.

PROGRAM CLASSIFICATIONS

03. Interstate Sanitation Commission. The Interstate Sanitation Commission is a tri–state agency created by the states of New Jersey, New York and Connecticut through enabling legislation and a tri–state compact (RS 32:18–1 et seq. and RS 32:19–1 et seq.) The Interstate Sanitation Commission District extends approximately from Sandy Hook on the New Jersey coast to include all of New York Harbor, north on the Hudson River to the northerly boundaries of Westchester and

Rockland counties, easterly into Long Island Sound to the New Haven, Connecticut shore, to Port Jefferson on the north shore of Long Island, and along the south shore of Long Island extending easterly to Fire Island Inlet. The Commission makes rules, regulations and orders for the abatement of water pollution and may resort to the courts for enforcement. The Commission's program plan for water pollution abatement is designed to provide assistance in an effective coordinated approach to regional problems. The Commission is also the official planning and coordinating agency for the New Jersey-New York-Connecticut air quality control region, though it does not have air pollution abatement enforcement powers. The Commission conducts studies; undertakes research, testing and development; gathers and disseminates data to other public and private organizations or agencies; does sampling to track sources of air pollutants and refers complaints to an appropriate agency or agencies of the states, along with data necessary to take corrective action.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993									Year Ending ——June 30, 1995——	
	Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
						Distribution by Program				
	<u>215</u>			<u>215</u>	<u>215</u>	Interstate Sanitation Commission	03	315	<u>455</u>	315
	215			215	215	Total Appropriation		315	455	315
						Distribution by Object				
						Special Purpose:				
	<u> 215</u>			<u>215</u>	<u>215</u>	Expenses of the Commission	03	315	<u>455</u>	315
	215	_		215	215	Total Special Purpose		315	455	315

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS 9140. DELAWARE RIVER BASIN COMMISSION

OBJECTIVES

- To establish standards of planning, design and operation of water resources projects and facilities in the Basin.
- 2. To conduct and sponsor research on water resources.
- To coordinate the activities and programs of Federal, State, municipal and private agencies concerned with water resources administration.
- 4. To improve environmental quality within the Basin.

PROGRAM CLASSIFICATIONS

02. Delaware River Basin Commission. This Commission, under the Delaware River Basin Compact (C32:11D-1 et seq.), cooperates as a regional agency for the planning, conservation, utilization, development, management and control of water and related natural resources of the Delaware River

Basin. The Compact includes the states of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal government. Each year the Commission adopts a water resources program which it proposes be undertaken by the Commission and other governmental and private agencies, organizations and persons during the ensuing six years or such other reasonable period. The Commission is empowered to allocate the waters of the Basin to and among the states and their respective political subdivisions, and to impose conditions, obligations and release requirements related thereto, subject to certain limitations. It is also empowered to acquire, operate and control projects and facilities for the storage and release of waters and may assess the cost thereof upon water users. The Commission may undertake investigations and surveys, and acquire and construct, operate and maintain projects and facilities to control potential pollution and abate existing pollution. The

Commission may plan, design, construct and operate and maintain projects and facilities for flood damage reduction and has the power to restrict the use of property within the area of a flood plain so as to minimize the flood hazard. The Commission provides for the development of water-related public sports and recreational facilities through the construction, maintenance and administration of such facilities. The Commission may develop and operate, or authorize to be developed and operated, dams and related facilities and appurtenances for the purpose of generating hydroelectric power. The appropriation recommended below represents New Jersey's share of the Commission's budget.

APPROPRIATIONS DATA (thousands of dollars)

	——Year En	ding June 30,	1993					Year E	nding), 1995——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
510			510	510	Delaware River Basin Commission	02	510	609	510
510			510	510	Total Appropriation		510	609	510
					Distribution by Object				
					Special Purpose:				
510			510	510	Expenses of the Commission	02	510	609	510
510	_	_	510	510	Total Special Purpose		510	609	510
				C	OTHER RELATED APPROPRIA	TIONS			
					Total Capital Construction		2	2	2
510			510	510	Total General Fund		512	611	512

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION 9146. GOVERNOR'S MANAGEMENT REVIEW COMMISSION

OBJECTIVES

 To study and analyze the various departments, commissions, authorities, and other functions of State government to ascertain the means by and manner in which the services of the State of New Jersey may be afforded to its citizens in the most efficient, expeditious and economical manner.

PROGRAM CLASSIFICATIONS

90. Governor's Management Review Commission. The Com-

mission was created April 2, 1990 by Executive Order Number 7 to conduct a comprehensive review of state operations. Operational audits of several State departments were conducted based on the size, complexity, and opportunities for cost savings and improvements in the various departments, agencies and operating units. The commission also reviewed cross–cutting issues, tax delinquency collection efforts, and the potential for privatizing some State functions.

APPROPRIATIONS DATA (thousands of dollars)

	——Year End	ding June 30,	1993					Year Ending ——June 30, 1995——	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
1,000		<u>~750</u>	<u>250</u>	<u>214</u>	Governor's Management Review Commission	90	250		
1,000		-750	250	214	Total Appropriation		250	_	_
					Distribution by Object				
					Special Purpose:				
1.000		<u> </u>	250	214	Expenses of the Commission	90	250		
1,000		<i>–750</i>	250	214	Total Special Purpose		250		

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION 9147. GOVERNOR'S PERFORMANCE REVIEW INITIATIVE

OBJECTIVES

1. To provide decision makers with information on how changes in State funding will affect the clients served.

PROGRAM CLASSIFICATIONS

91. Governor's Performance Review Initiative. The Commis-

sion will insure that the downsizing of government will be done responsibly. Programs with limited public benefit will be recommended for reduction. For programs which best serve the citizens of the State, performance measures will be established to insure and maintain their continued effectiveness, as the downsizing takes place.

APPROPRIATIONS DATA (thousands of dollars)

	——Year En	ding June 30,	1993					Year Ending ——June 30, 1995——	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
			_=		Governor's Performance Review Initiative	91		<u>975</u>	975
			_		Total Appropriation			975	975
					Distribution by Object				
					Special Purpose:				
					Expenses of the Commission	91		<u> 975</u>	975
_					Total Special Purpose		_	975	975
1,725		-750	975	939	Total Appropriation, Miscell	laneous	-	-	
					Executive Commissions		1,075	2,039	1,800