DEPARTMENT OF STATE OVERVIEW

The Department of State's broad mandate requires it to reach many individuals in the State—from the arts community, to the legal and business communities, to every voter in the State. The Direct State Services recommendations for Fiscal Year 1994 represent a basic continuation budget, requiring some economies to operate with the same appropriation as Fiscal Year 1993.

The Department of State's Fiscal Year 1994 recommendation reflects its continued commitment to the support of the arts. Grants for cultural projects are recommended for a half million dollar increase, from \$9.6 million to \$10.2 million. Funding has also been provided to permit the State Museum to continue to exhibit and interpret the fine arts and the decorative arts. Public and school programs have been and will continue to be an integral part of the State Museum's mission.

The New Jersey Historical Commission is responsible for the formulation and implementation of programs to advance public knowledge of the history of the State of New Jersey and the United States. In collaboration with the State Museum, the Historical Commission has presented and will continue to present cultural history exhibits which are displayed throughout the State through traveling exhibitions.

The storage and retention of the State's valuable historical documents, past and present, will continue to be services rendered by the Division of Archives and Records Management.

The processing and filing of documents pertaining to business corporations, and non-profit corporations operating in the State will continue to be provided by the Department's Division of Commercial Recording. Through its expedited services program, the division will provide information via telephone or accelerated responses. The Fiscal Year 1994 operating costs of this division will be supported, in part, from fees charged for various processing and filing services.

The Department of State's role in the effective implementation of the Voter Motor Bill has resulted in voter registration forms being made available at public and private locations ranging from public libraries and county boards of social services to drug abuse treatment centers and local unemployment offices. Such far-reaching and diverse activities are all a part of the Department of State's goals for Fiscal Year 1994.

The Office of Administrative Law, which is responsible for the adjudication of administrative appeals, is in, but not part of the Department of State. The Fiscal Year 1994 budget recommendation of \$10.9 million provides funding for full-time administrative law judges to hold hearings for the purpose of rendering decisions on contested matters. The Office of Administrative Law also regulates the promulgation of rules and regulations initiated by State agencies. The Fiscal Year 1994 operating costs of the Office of Administrative Law will be offset by \$6.3 million from fees obtained from subscriptions to its publications, the New Jersey Administrative Code and the New Jersey Register, and from fees charged to non-State agencies for conducting hearings.

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

	——Year Er	ding June 30), 1992——				Year E ——June 30	nding), 1994——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
					Cultural and Intellectual Development S	ervices		
596	1	-100	497	481	Support of the Arts	501	501	501
2,198	70	-270	1,998	1,998	Museum Services	1,890	1,890	1,890
583	65	-4	644	606	Development of Historical Resources	506	506	506
3,377	136	-374	3,139	3,085	Subtotal	2,897	2,897	2,897
					General Government Services			
2,030	74	85	2,189	2,172	Administration	1,537	1,537	1,537
5,661		4,101	9,762	9,743	Adjudication of Administrative			
					Appeals	4,656	4,656	4,656
1,404	27	-153	1,278	1,272	Records Management	1,156	1,156	1,156
1,840	26	-333	1,533	1,533	Commercial Recording	698	698	698
10,935	127	3,700	14,762	14,720	Subtotal	8,047	8,047	8,047
14,312	263	3,326	17,901	17,805	Total Appropriation	10,944	10,944	10,944

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

OBJECTIVES

- To increase public participation in the arts, develop audience education in the arts, increase total artistic resources, and increase the availability of professional training in the arts.
- To collect fine art objects (paintings, sculptures, prints, drawings), decorative art objects (furniture, ceramics, metals, glass, etc.), ethnological and archaeological materials, scientific specimens with a New Jersey focus and specimens from other cultures and regions for comparative purposes.
- 3. To exhibit, through long-term and short-term installations, the arts, history and science of New Jersey and comparative areas and cultures.
- To interpret museum collections, exhibitions and planetarium presentations through school and public programs and publications.
- To provide community outreach services through film loan programs and circulating loan exhibits.

PROGRAM CLASSIFICATIONS

05. Support of the Arts. The State Council on the Arts (NJS52:16A-25) has established a program of granting monies appropriated by the State and federal governments to art organizations and artists in New Jersey whose projects show professional merit and promise.

Through the services volunteered by the 17-member council appointed by the Governor and the employment of a professional arts manager to serve as Executive Director, the Council endeavors to establish new programs throughout the State to cultivate the arts in the communities by providing counseling to local artists and art organizations.

Such programs as touring exhibitions, summer festival and the artists-in-the-schools are designed to involve more

- segments of society directly in the arts. Programming also includes those efforts made by the council to research and implement better ways in which to involve the public in the arts in New Jersey.
- 06. Museum Services. Materials are collected, exhibited and interpreted (NJS18A:73-1 et seq. and NJS18A:4-26). Collections are centered in the areas of fine and decorative arts, cultural history, and science. Exhibitions are long-term (those with a permanent orientation, e.g., Planetarium, the Halls of Natural Science and Cultural History), and short-term (changing exhibits with a focus on fine and decorative arts). Through school and public programs and publications, interpretation of the museum environment is accomplished. The museum is playing an increasingly active role in carrying an awareness of its areas of interest into the New Jersey community. Currently, this program includes a film service and a traveling exhibition service. The Department provides, within the limits of funds appropriated, for a program of maintenance and support of museum services by the Newark Museum Association.
- 07. Development of Historical Resources. The Historical Commission is responsible for the formulation and implementation of programs to advance public knowledge of the history of New Jersey and the United States. The Commission (NJS18A:73–21 et seq.) sponsors programs for the production of educational historical materials, and conducts conferences, lectures and seminars, including the New Jersey History Symposium and public activities concerned with significant historical events. It also provides financial grants-in-aid programs for research in New Jersey history, local history projects, teaching projects and the Governor Alfred E. Driscoll Fellowship. The Commission carries out programs of research in and publications on New Jersey history.

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PROGRAM DATA				
Support of the Arts				
Grant applications received	1,392	1,121	1,181	1,203
Grants awarded	225	246	248	253
Performances	12,500	15,512	15,667	15,980
Attendance	11,000,000	10,074,630	10,175,376	10,378,883
Artists benefitting	120,000	99,845	100,843	102,860
Museum Services				
Total Attendance	350,000	300,000	300,000	300,000
School program attendance	100,000	76,688	75,000	75,000
Public planetarium attendance	65,000	30,930	30,000	30,000
Other public program attendance	60,000	28,368	30,000	30,000
Exhibitions Presented	·			
Museum	20	9	8	8
Traveling sites	25	14	14	14

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
Development of Historical Resources				
Grant applications received	160	110	10	10
Grants awarded	60	56	3	3
Grants workshop attendance	250	135	135	135
Historical information requests	300	500	500	500
Public programs	11	29	33 .	15
Books sold	6,000	3,000	1,500	1,500
Total audience served—Nonmedia	20,000	25,000 ,	15,000	15,000
PERSONNEL DATA				
Position Data				
Budgeted Positions	107	88	87	87
Support of the Arts	25	19	18	19
Museum Services	65	54	54	54
Development of Historical Resources	17	15	15	14
Positions Budgeted in Lump Sum Appropriations	1			
Authorized Positions-Federal	2	1	_	_
Authorized Positions-Other	5	5	5	5
Total Positions	115	94	92	92

APPROPRIATIONS DATA (thousands of dollars)

	Voor Em	dina Irrna 20 :	1000	(tho	usands or dollars)			Year E	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	ding June 30, Transfers & ^(E) Emer- gencies	Total	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
596	1	-100	497	481	Support of the Arts	05	501	501	501
2,198	70	-270	1,998	1,998	Museum Services	06	1,890	1,890	1,890
583	65	-4	644	606	Development of Historical Resources	07	506	506	506
3,377	136	-374	3,139	3,085	Total Appropriation		2,897 ^(a)	2,897	2,897
					Distribution by Object Personal Services:				
2,653		-368	2,285	2,269	Salaries and Wages		2,200	2,200	2,200
2,653		-368	2,285	2,269	Total Personal Services		2,200	2,200	2,200
171		-3	168	168	Materials and Supplies		151	151	151
222		-7	215	215	Services Other Than Personal		217	217	217
61		4	65	65	Maintenance and Fixed Charges		61	61	61
					Special Purpose:				
3			3	3	Council Member Expenses	05	3	3	3
204	70		274	274	Walter Edge Foran New Jersey Studies Institute	06	204	204	204
	45		45	25	Afro-American Curriculum Program	07	_		
_	20	_	20	2	Black Historic Sites Survey	07		-	
207	135		342	304	Total Special Purpose		207	207	207
63	1		64	64	Additions, Improvements and Equipment	·	61	61	61

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

	——Year End	ling June 30,	1992					Year E	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
				o	THER RELATED APPROPRI	ATIONS			
9,900	125	50	10,075	9,949	Total Grants-in-Aid		9,690	10,400	10,400
1,720			1,720	1,720	Total State Aid		1,720	1,720	1,720
	17		17	14	Total Capital Construction			1,385	530
14,997	278	-324	14,951	14,768	Total General Fund		14,307	16,402	15,547
					Federal Funds				
	1 897 ^R		000	907	Command of the Auto	05	916	1.040	1.042
	89/*		898	896	Support of the Arts Museum Services	05 06	916	1,042 175	1,042 175
***************************************	898		898	896	Total Federal Funds		916	1,217	1,217
					All Other Funds				
	88								
	77 ^R	-1	164	141	Support of the Arts	. 05	240	223	223
	30			•		04			
	25 ^R 13	-1	54	24	Museum Services	06			
	9R		22	6	Development of Historical				
					Resources	07	6	9	9
	242	-2	240	171	Total All Other Funds		246	232	232
14,997	1,418	-326	16,089	15,835	GRAND TOTAL		15,469	17,851	16,996

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1993 in the Walter Edge Foran New Jersey Studies Institute account be appropriated for the same purpose.

It is further recommended that funds derived from the sale of collections and museum materials, which have been approved by the Secretary of State, be appropriated to and used for the benefit of the State Museum.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 2505. OFFICE OF THE SECRETARY OF STATE

OBJECTIVES

- 1. To formulate services and regulations for the effective operation of the Department of State.
- To provide for the effective provision of services and collection of information about the election process of the State.
- To provide modern records administration and records management services, including microfilming and storage facilities, to State agencies.
- 4. To promote an interest in and an appreciation of New Jersey history, maintain its official archives and a records management service for State and local government and to provide access to these and other historical materials.
- To provide for the recording, filing, processing and control of documents required or permitted to be filed under various statutes.
- To provide for the effective response to public requests for information which has been filed in the Office of the Secretary of State.

Rudget

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 2505. OFFICE OF THE SECRETARY OF STATE

PROGRAM CLASSIFICATIONS

- 01. Administration. The Office of the Secretary of State (RS52:16-1 et seq.) provides for the services required under the aforementioned statutes, such as filing of oaths, ships pilots licenses, and public disclosures. The services insure a source of information pertinent to the needs of the public at large, members of the Legislature and other government agencies. The Office is also responsible for issuing various commissions and certificates as well as preparing extradition papers, pardons and restoration of citizenship. Through its Election Division, the Office is responsible for canvassing of votes cast for Governor, candidates, plus constitutional amendments and other public questions. It is also responsible for the printing and distribution of Title 19, the State Constitution and the Official Directory.
- 08. Records Management. The Records Storage Center, whose construction was funded by the 1978 Institutional Construction Bond Issue, opened in early 1982. The building houses the records management and storage operations, the

- microfilm unit and the State Library's Library for the Blind and Handicapped. The center's records activities are functions of the Bureau of Archives and History. Records management functions include preparing and maintaining record retention schedules for State and local governments, microfilming and storing State records and forms analysis. The microfilm unit is a self-sustaining operation.
- 09. Commercial Recording. The Division of Commercial Recording (NJSA52:16A-36 et seq.) provides essential services to the public and legal communities. These include filing and processing information permitted and/or required under Title 14A Corporations General; Title 15A, Associations Not for Profit, and Title 16, Corporations and Associations Not for Profit; and the issuing of regulations, in addition to a number of other similar functions. Through its Expedited Services, information is provided via telephone or accelerated responses, both of which are supported by additional charges to the consumer. The Division serves as the largest revenue producer to the State Treasury within the Department of State.

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Estimate FY 1994
PROGRAM DATA				•
Administration				
Mail Voter Registration	275,000	278,000	280,000	275,000
Records Management				
Records retention schedules approved	125	98	7 5	7 5
Records management consultations	325	-60	50	50
Micrographics consultations	125	39	40	40
Records received	2,500	36,978	30,000	30,000
Records disposed	3,900	7,993	8,000	8,000
Documents processed	28,000,000	25,000,000	25,000,000	26,000,000
Records destruction requests	1,900	2,005	2,000	2,000
Reference requests (storage)	4,312	7,000	7,000	7,000
Patrons (visitors to archives)	4,250	5,242	5,300	5,300
Reference requests (archives mail)	3,800	3,900	4,000	4,000
Microforms used (archives)	32,000	47,632	48,000	48,000
Accessions (archives)	250	583	250	250
Records arranged (archives)	100	100	100	100
Items treated (conservation/archives)	15	2	6	6
Commercial Recording				
Corporation Records				
Documents processed	83,206	81,757	60,348	60,000
Turnaround time (days)	5.0	5.0	5.0	5.0
Document backlog (per day)	235	260	268	240
Annual Reports				
Documents processed	235,029	220,000	220,000	230,000
Laws and Commissions				
Notaries issued	15,938	26,387	22,277	23,000
Documents filed/recorded	47,625	35,449	33,124	33,000
Trademarks and Trade Names				
Documents processed	42,817	37,301	37,000	40,000

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 2505. OFFICE OF THE SECRETARY OF STATE

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
Uniform Commercial Code				
Documents processed	251,420	222,633	220,000	225,000
Turnaround time (days)	5.0	5.0	5.0	5.0
Documents backlog (per day)	489	525	52 5	525
Records				
Corporate folders requested	162,045	132,000	132,000	132,000
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	24	23	23	23
Male Minority %	7.2	8.3	8.3	8.3
Female Minority	7 5	66	66	66
Female Minority %	25.6	23.8	23.8	23.8
Total Minority	99	89	89	89
Total Minority %	33.7	32.1	32.1	32.1
Position Data				
Budgeted Positions	176	147	148	148
Administration	49	48	49	44
Records Management	54	40	39	40
Commercial Recording	73	59	60	64
Positions Budgeted in Lump Sum Appropriations	7	4	4	4
Authorized Positions-Federal	_	1	1	1
Authorized Positions-Other	19	19	19	19
Total Positions	202	171	172	172

APPROPRIATIONS DATA (thousands of dollars)

	——Year En	ding June 30,	1992—— -					Year E	nding), 1994——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
2,030	74	85	2,189	2,172	Administration	01	1,537	1,537	1,537
1,404	27	-153	1,278	1,272	Records Management	08	1,156	1,156	1,156
1,840	26	-333	1,533	1,533	Commercial Recording	09	698	698	698
5,274	127	-401	5,000	4,977	Total Appropriation		3,391 ^(a)	3,391	3,391
					Distribution by Object Personal Services:				
3,799	127	-414	3,512	3,511	Salaries and Wages		2,138	2,138	2,138
3,799	127	<u>–414</u>	3,512	3,511	Total Personal Services		2,138	2,138	2,138
149		-23	126	125	Materials and Supplies		89	90	90
							434	*****	
698		-11	687	687	Services Other Than Personal		5 s	438	438
57		-15	42	42	Maintenance and Fixed Charges		56	56	56

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70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 2505. OFFICE OF THE SECRETARY OF STATE

	——Year En	ding June 30,	1992					Year En	nding), 1994——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
					Special Purpose:				
275		60	335	335	Voter Registration	01	275	275	275
4		_	4	4	Voter Declaration	01	4	4	4
34		. —	34	34	Affirmative Action and Equal Employment Opportunity	01	34	34	34
215	_		215	211	Martin Luther King Jr. Commemorative Commission	01	215	215	215
_		_			Records Storage Center– Staffing	08	100	100	100
528		60	588	584	Total Special Purpose		628	628	628
43		2	45	28	Additions, Improvements and Equipment		41	41	41
				(OTHER RELATED APPROPRIATE	TIONS			
	73		73	14	Total Capital Construction				
5,274	200	-401	5,073	4,991	Total General Fund		3,391	3,391	3,391
					Federal Funds				
	8 201 R		209	205	Records Management	08.	152	131	131
_	209		209	205	Total Federal Funds		152	131	131
					All Other Funds				
_	12	. 2	14	6	Administration	01			
	697	~	**	Ü	1 diministration	01	,	-	
	1,005R	2	1,704	1,484	Commercial Recording	09	2,000	2,000	2,000
	1,714	4	1,718	1,490	Total All Other Funds		2,000	2,000	2,000
5,274	2,123	-397	7,000	6,686	GRAND TOTAL		5,543	5,522	5,522

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefit accounts.

LANGUAGE PROVISIONS.

- It is recommended that receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1993 of those receipts, be appropriated for the costs of making such examinations.
- It is further recommended that the unexpended balance as of June 30, 1993 in the Martin Luther King Jr. Commemorative Commission be appropriated for the same purpose.
- It is further recommended that receipts from over-the-counter service surcharges and the unexpended balance of such charges as of June 30, 1993 be appropriated to meet the costs of the Division of Commercial Recording.
- It is further recommended that the Director of the Division of Budget and Accounting be empowered to transfer or credit to the Microfilm Section from any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.
- It is further recommended that receipts derived from fees charged for microfilming services provided to local governments be appropriated for the same purpose.
- It is further recommended that the unexpended balance in the Secretary of State fund as of June 30, 1993 and, notwithstanding the provisions of P.L. 1987, c. 435, receipts in excess of the amount anticipated from fees be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 2515. OFFICE OF ADMINISTRATIVE LAW

OBJECTIVES

 To develop and apply a fair, comprehensive and uniform system of administrative practice and procedures in the Executive Branch governing the adjudication of contested matters and the promulgation of rules and regulations.

PROGRAM CLASSIFICATIONS

03. Adjudication of Administrative Appeals (C52:14F-1 et seq. and C52:14B-10). Full-time administrative law judges hold hearings and render decisions to the various agency heads for their acceptance, rejection, or modification within 45 days.

Judicial Administration creates standards and maintains filing, docketing, record keeping, and decision making systems for more than 11,000 administrative cases; develops

and administers a program for the continuing training and education of judicial personnel.

Development of Administrative Procedures (C52:14B-1 et seq.)—Regulates and assists state agencies with regard to the preparation, publication and filing of rules and regulations; publishes and establishes standards for the New Jersey Register, the New Jersey Administrative Code and the New Jersey Administrative Reports.

General and Administrative Services develops systems and administers for the areas of budgeting and accounting, purchasing, property maintenance, personnel and payroll; develops and administers data processing and word retrieval capabilities and administers a program for training and education of clerical and administrative personnel.

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EVALUATION DATA

•	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PROGRAM DATA				
Adjudication of Administrative Appeals				
Cases pending as of July 1	4,232	4,209	3,976	4,291
Cases filed	12,088	10,020	10,608	11,138
Cases disposed of	12,111	10,253	10,293	11,322
Cases pending as of June 30	4,209	3,976	4,291	5,136
Cases disposed of per judge	283	251	252	252
Case work in process per judge	98.3	97.5	105.0	114.0
Pages Printed:				
Administrative Code	42,750	53,438	56,215	57,000
New Jersey Register	3,912	4,100	4,200	4,263
New Jersey Administrative Reports	2,393	3,021	4,367	4,938
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	7	7	3	3
Male Minority %	3.9	3.8	1.9	1.9
Female Minority	37	38	39	43
Female Minority %	20.4	20.9	25.3	27.2
Total Minority	44	45	42	46
Total Minority %	24.3	24.7	27.3	29.1
Position Data				
Budgeted Positions	207	199	199	199

APPROPRIATIONS DATA (thousands of dollars)

	——Year En	ding June 30,	1992					June 30	, 1994——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
5,661	5,191	-344	10,508	9,743	Distribution by Program Adjudication of Administrative Appeals	03	10,305	10,926	10,926
5,661	5,191	-344	10,508	9,743	Total State and All Other Funds Appropriation		10,305	10,926	10,926

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 2515. OFFICE OF ADMINISTRATIVE LAW

	Orig. &	ding June 30,	1992———					Year Ending ——June 30, 1994——	
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total	Expended		Prog. Class.	1993 \ Adjusted Approp.	Requested	Recom- mended
	_			-	LESS:				
					All Other Funds				
(—)	(5,191)	4,445	(746)	()	Adjudication of Administrative Appeals	03	(5,649)	(6,270)	(6,270)
()	(5,191)	4,445	(746)	(—)	Total All Other Funds		(5,649)	(6,270)	(6,270)
5,661		4,101	9,762	9,743	Total Appropriation		4,656 ^(a)	4,656	4,656
					Distribution by Object Personal Services:				
4,031		3,014	7,045	7,035	Salaries and Wages		6,768	7,707	7,707
4,031		3,014	7,045	7,035	Total Personal Services		6,768	7,707	7,707
233		890	1,123	1,123	Materials and Supplies		1,463	1,643	1,643
1,252		31	1,283	1,276	Services Other Than Personal		1,331	938	938
139		90	229	228	Maintenance and Fixed Charges		293	193	193
6	_		6	6	Special Purpose: Affirmative Action and Equal Employment Opportunity	03	6	6	6
_	211 4,980 ^R	-4,445	746		Control-Adjudication of Administrative Appeals	03		_	
6	5,191	<u>-4,445</u>	752	6	Total Special Purpose		6·	6	
		76,	76	75	Additions, Improvements and Equipment		444	439	439
					LESS:				
()	(5,191)	4,445	(746)	()	All Other Funds		(5,649)	(6,270)	(6,270
					OTHER RELATED APPROPRIA	TIONS			_
					All Other Funds				
	211 4,980 ^R	-4,445	746	_	Adjudication of Administrative Appeals	03	5,649	6,270	6,270
	5,191	-4,445	746		Total All Other Funds		5,649	6,270	6,270
5,661	5,191	-344	10,508	9,743	GRAND TOTAL		10,305	10,926	10,926

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect transfer of funds to the Employee Benefits accounts.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 2515. OFFICE OF ADMINISTRATIVE LAW

LANGUAGE PROVISIONS

It is recommended that, notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the "State Compensation Plan."

It is further recommended that receipts derived from the sale of publications by the Office of Administrative Law and the unexpended balance as of June 30, 1993 of such receipts be appropriated.

It is further recommended that in addition to the amount hereinabove, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs by the Office of Administrative Law, and the unexpended balance as of June 30, 1993 of such sums be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Director of the Division of Budget and Accounting be empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for their share of such costs.

14,312	263	3,326	17,901	17,805	Total Appropriation, Department of			
					State	10,944	10,944	10,944