

# MILITARY AND VETERANS' AFFAIRS

## DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS OVERVIEW

The Department of Military and Veterans' Affairs provides command and control and services to the members of National Guard units, and programs benefiting veterans in the State of New Jersey. The fiscal year 1994 Budget Recommendation will fund operations at an increased level over FY 1993. The Department will operate and maintain all physical facilities while supporting the New Jersey National Guard and veterans' programs throughout the State. The Department's recommended budget, including Grants-In-Aid accounts, reflects an increase of \$3.381 million, most of which is attributed to full funding of the three Veterans' homes at 95% of capacity or 922 of the 970 bedspaces available, and additional Veterans' services. The capacity level of the three homes is down from 1,040 in FY 1993, due to the closing of a domiciliary unit (40 beds) and conversion of an 80-bed wing to serve Alzhiemers residents (50 beds) at the Menlo Park Veterans' Memorial Home.

Recommended funding will also support operations at all National Guard armories. For FY 1994, 39 armories remain active, two less than in FY 1993, due to a projected decline in both the Air and Army National Guard troop strength.

Two new line items are being recommended within Veterans' Program Support to enhance services provided by the Veterans' Service Offices and the Brigadier General Doyle Memorial Cemetery.

The FY 1994 recommendation reflects a \$45,000 increase in the Department's Grants-In-Aid accounts for the Veterans' Tuition Credit, Veterans' Transportation, and Post Traumatic Stress Disorder programs.

Also included in the recommendation is new language which appropriates Federal funds, as available, for the Veterans' Transitional Housing program, and language recommending that the unexpended balance as of June 30, 1993, in the National Guard State Active Duty account be appropriated for same purpose.

### SUMMARY OF APPROPRIATIONS BY ORGANIZATION (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1993 Adjusted Approp.	Requested	Recommended
5,233	2	182	5,417	5,373			
6,129	261	-252	6,138	5,917			
<u>11,362</u>	<u>263</u>	<u>-70</u>	<u>11,555</u>	<u>11,290</u>			
3,446	715	-57	4,104	3,329			
13,584	5	-697	12,892	12,809			
10,306	22	-345	9,983	9,957			
12,404	1	-152	12,253	12,181			
<u>39,740</u>	<u>743</u>	<u>-1,251</u>	<u>39,232</u>	<u>38,276</u>			
<u>51,102</u>	<u>1,006</u>	<u>-1,321</u>	<u>50,787</u>	<u>49,566</u>			
					<b>Military Services</b>		
					4,527	4,778	4,778
					6,309	6,015	6,015
					<u>10,836</u>	<u>10,793</u>	<u>10,793</u>
					<b>Services to Veterans</b>		
					3,786	4,213	4,025
					13,324	13,611	13,611
					11,087	13,299	13,299
					12,710	13,351	13,351
					<u>40,907</u>	<u>44,474</u>	<u>44,286</u>
					<u>51,743</u>	<u>55,267</u>	<u>55,079</u>

# MILITARY AND VETERANS' AFFAIRS

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

### OBJECTIVES

1. To provide command and operational control to all units of the New Jersey National Guard.
2. To plan for and establish the force structure required to accomplish both federal and State missions while supporting the future goals established by the Governor for the development of the State.
3. To recruit, train and support the personnel required by the force structure to be able to respond to calls to duty by federal and State authorities in the event of an emergency.
4. To operate, maintain, and preserve and extend the useful life of all physical facilities in support of New Jersey National Guard and Veterans' programs.
5. To evaluate and determine priorities for the location and construction of new facilities and the expansion and improvement of existing facilities in order to support the force structure of the National Guard.
6. To operate and maintain a High Technology Training Center at Fort Dix, New Jersey in order to provide the enhanced state of the art individual and unit training required by the members of the New Jersey National Guard and the members of other reserve and active component military personnel in order to insure their ability to survive on the modern battlefield.
7. To provide centralized and integrated managerial and support services to all departmental programs.

### PROGRAM CLASSIFICATIONS

30. **Physical Plant and Support Services.** Comprises the planning, management, and operation of the physical assets of the department and its subordinate activities including veterans' memorial homes, armories, buildings, and equipment of all kinds as well as alteration, expansion, construction, rehabilitation and improvement, and custodial and housekeeping services.
40. **New Jersey National Guard Support Services.** Provides operational command and control as well as support to the State National Guard, whose mission is to protect life and property and the preservation of peace, order and public safety during times of emergency or disaster. In addition, provides for a trained and organized military force and individuals available at the call of the President in the event of war or other national emergency to augment the active military forces.
60. **Joint Training Center Management and Operations.** Provides accommodations, support and operations for the year round training of National Guard personnel at the Training Center in Sea Girt.
99. **Management and Administration.** Provides administrative services required for the effective operation of the department and all of its subordinate activities and operations including general management, management information systems, purchasing, accounting, budgeting, personnel, payroll, training and clerical services.

### EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>PROGRAM DATA</b>				
<b>Physical Plant and Support Services</b>				
Number of buildings maintained .....	346	342	335	335
Square footage .....	4,591,093	4,394,331	4,449,107	4,449,107
Roads maintained (acres) .....	464	465	465	465
Land management (acres) .....	9,745	9,741	9,743	9,743
Authorized strength of Army National Guard .....	14,000	9,814	9,767	9,827
Strength of Army National Guard, June 30 .....	66.5%	99.9%	100.0%	86.0%
Authorized strength of Air National Guard .....	3,173	3,046	3,046	3,000
Strength of Air National Guard, June 30 .....	90.5%	95.0%	98.0%	98.0%
<b>New Jersey National Guard Support Services</b>				
Facilities .....	94	94	92	92
Armories .....	41	41	39	39
Other .....	53	53	53	53
Use data (days) .....	30,710	26,809	36,544	30,305
Military .....	23,219	22,522	19,152	22,747
Other State agencies .....	764	742	2,957	772
Private/Public .....	6,727	6,525	14,435	6,786
<b>Joint Training Center Management and Operations</b>				
Individuals Trained				
New Jersey Military Academy .....	5,966	7,000	7,200	19,618
All others .....	8,565	9,100	10,000	25,556

# MILITARY AND VETERANS' AFFAIRS

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male minority .....	175	175	176	179
Male minority % .....	11.9	11.9	12.3	12.3
Female minority .....	430	430	475	483
Female minority % .....	29.2	29.2	33.2	33.2
Total .....	605	605	651	662
Total % .....	41.1	41.1	45.5	45.5
<b>Position Data</b>				
Budgeted Positions .....	286	265	260	258
Physical Plant and Support Services .....	95	93	99	112
New Jersey National Guard Support Services .....	14	12	12	10
Joint Training Center Management and Operations .....	14	13	14	14
Management and Administration .....	163	147	135	122
Authorized Positions—Federal .....	119	119	129	128
Total Positions .....	405	384	389	386

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
					<b>Distribution by Program</b>				
5,246	261	-155	5,352	5,142					
883	—	-97	786	775					
605	1	-1	605	561					
4,628	1	183	4,812	4,812					
<b>11,362</b>	<b>263</b>	<b>-70</b>	<b>11,555</b>	<b>11,290</b>					
						<b>10,836<sup>(a)</sup></b>	<b>10,793</b>	<b>10,793</b>	
					<b>Distribution by Object</b>				
					Personal Services:				
7,153	—	280	7,433	7,433					
						6,583	6,542	6,542	
7,153	—	280	7,433	7,433					
						6,583	6,542	6,542	
1,616	—	-2	1,614	1,583					
						1,419	1,512	1,512	
867	—	-56	811	764					
						841	604	604	
623	—	-23	600	585					
						531	592	592	
					Special Purpose:				
740	9	—	749	677					
—	244 <sup>R</sup>	-229	15	—					
						830	830	830	
15	—	—	15	15					
						—	—	—	
38	—	—	38	35					
						30	35	35	

# MILITARY AND VETERANS' AFFAIRS

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
5	—	-4	1	1				
15	—	-2	13	13	Affirmative Action and Equal Employment Opportunity	99	5	5
					Microfilm Service Charges	99	7	9
813	253	-235	831	741	<i>Total Special Purpose</i>			
290	10	-34	266	184	Additions, Improvements and Equipment			
						590	649	649
<b>OTHER RELATED APPROPRIATIONS</b>								
—	1,129	—	1,129	9	Total Capital Construction	—	16,640	5,514
11,362	1,392	-70	12,684	11,299	Total General Fund	10,836	27,433	16,307
<b>Federal Funds</b>								
—	19	—	19	19	Management of National Guard Installations	02	—	—
—	106	3	6,423	6,419	Physical Plant and Support Services	30	7,828	7,485
—	6,314 <sup>R</sup>							
—	31	—	1,717	1,663	New Jersey National Guard Support Services	40	1,760	1,902
—	1,686 <sup>R</sup>							
—	8,156	3	8,159	8,101	Total Federal Funds	9,588	9,387	9,387
11,362	9,548	-67	20,843	19,400	GRAND TOTAL	20,424	36,820	25,694

Note: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program, and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

### LANGUAGE PROVISIONS

It is recommended that receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1993, be appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1993, in the Joint Federal-State operations and maintenance contracts (State Share) account be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1993, in the National Guard State Active Duty account be appropriated for the same purpose.

### 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

#### OBJECTIVES

- To identify and provide the services necessary to meet the needs of the veteran population in New Jersey.
- To provide outreach programs to advise the New Jersey veteran population of the total spectrum of services available to them.
- To provide veterans of the State, medical and nursing care consistent with the acceptable professional standards for residents as established by the United States Veterans Administration and the New Jersey State Health Department.
- To administer grant payments to orphans of veterans (RS 38:20-1), blind veterans and certain disabled veterans (RS 38:18-2, RS 38:18A-2).

# MILITARY AND VETERANS' AFFAIRS

## 80. SPECIAL GOVERNMENT SERVICES

### 83. SERVICES TO VETERANS

#### 3610. VETERANS' PROGRAM SUPPORT

##### PROGRAM CLASSIFICATIONS

20. **Treatment Services.** Provides nursing and medical care to veterans and their eligible spouses at the memorial homes.
30. **Physical Plant and Support Services.** Comprises the planning, management, and operation of the physical assets of the department and its subordinate activities including veterans' memorial homes, armories, buildings, and equipment of all kinds as well as alteration, expansion, construction, rehabilitation and improvement, and custodial and housekeeping services.
50. **Veterans' Outreach and Assistance.** Assists veterans and their dependents in securing State and Federal benefits,

including pensions, insurance, Civil Service veterans preference, tax exemptions and financial aid. Provides for the operation of field offices as well as the identification and operation of special programs to meet the specialized needs of the State veteran population.

70. **Burial Services.** Provides for the burial of eligible New Jersey veterans, their spouses and their dependents at the Brigadier General Doyle Memorial Cemetery (formerly the Arneytown Cemetery).
99. **Management and Administration.** Provides administrative services required for effective operation of the Homes including general management, purchasing, accounting, budgeting, personnel, payroll and clerical services.

##### EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>PROGRAM DATA</b>				
<b>Veterans' Outreach and Assistance</b>				
Number of veterans served (a)	41,000	43,870	28,363	29,781
Number of claims processed (a)	13,261	14,189	3,953	4,150
Field Offices	19	17	17	16
Operating full week	16	14	16	16
Operating partial week	3	3	1	—
VA special monetary benefits provided (b)	—	\$18,942,000	\$20,100,000	\$23,000,000
Veterans' orphans receiving educational grants	17	17	20	20
Prisoner Of War/Missing In Action Veterans receiving educational grants	3	3	1	2
Veterans' Tuition Credit Program	170	165	150	160
Vietnam Veterans' Tuition Aid Program	31	30	25	20
Blind veterans receiving allowances	60	61	63	65
Paraplegic and hemiplegic veterans receiving allowances	309	316	311	321
Veterans transportation (trips)	34,000	37,000	38,000	39,000
Post traumatic stress disorder				
Number of counseling sessions	4,664	4,685	4,808	6,600
<b>Burial Services</b>				
<b>Brigadier General Doyle Memorial Cemetery</b>				
Rated capacity	110,000	110,000	110,000	110,000
Number of new interments	1,261	1,300	1,544	1,679
Total interments	4,917	6,217	7,761	9,440
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Budgeted Positions	80	79	81	83
Veterans' Outreach and Assistance	55	57	60	62
Burial Services	25	22	21	21
Positions Budgeted in Lump Sum Appropriations	3	5	6	20
Authorized Positions—Federal	—	—	1	1
Total Positions	83	84	88	104

Notes: (a) Counting method revised in FY 1993 and FY 1994.

(b) New data category.

# MILITARY AND VETERANS' AFFAIRS

## 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
2,364	528	92	2,984	2,260	<b>Distribution by Program</b>				
1,082	187	-149	1,120	1,069	50	2,732	2,938	2,750	
3,446	715	-57	4,104	3,329	70	1,054	1,275	1,275	
					<b>Total Appropriation</b>				
					<b>3,786<sup>(a)</sup></b>				
					<b>4,213</b>				
					<b>4,025</b>				
					<b>Distribution by Object</b>				
					<b>Personal Services:</b>				
2,025	—	90	2,115	2,115	Salaries and Wages				
2,025	—	90	2,115	2,115	Total Personal Services				
					<b>2,184</b>				
					<b>2,184</b>				
					<b>2,184</b>				
354	—	34	388	388	Materials and Supplies				
236	—	11	247	243	Services Other Than Personal				
147	—	-27	120	114	Maintenance and Fixed Charges				
					<b>351</b>				
					<b>222</b>				
					<b>139</b>				
					<b>Special Purpose:</b>				
—	35	-14	21	15	Temporary Advisory Commission on Women Veterans of New Jersey				
—	—	—	—	—	50	—	—	—	
—	—	—	—	—	50	—	188	—	
75	29	1	105	91	50	80	80	80	
575	382	—	957	278	50	50 <sup>S</sup>	80	80	
—	—	—	—	—	50	—	—	—	
—	—	—	—	—	50	250	100	100	
—	—	13	13	7	50	—	10	10	
—	—	—	—	—	50	—	157	157	
—	82	—	82	73	50	—	—	—	
—	—	—	—	—	50	500	500	500	
—	—	5	5	3	50	—	—	—	
—	17	—	17	2	70	—	—	—	
—	—	—	—	—	70	—	134	134	
—	170 <sup>R</sup>	-170	—	—	70	—	—	—	
650	715	-165	1,200	469	Total Special Purpose				
					<b>880</b>				
					<b>1,169</b>				
					<b>981</b>				
34	—	—	34	—	Additions, Improvements and Equipment				
					<b>10</b>				
					<b>151</b>				
					<b>151</b>				

### OTHER RELATED APPROPRIATIONS

910	—	110	1,020	985	Total Grants-in-Aid	1,075	1,120	1,120
—	53	—	53	-16	Total Capital Construction	—	394	394
4,356	768	53	5,177	4,298	Total General Fund	4,861	5,727	5,539

# MILITARY AND VETERANS' AFFAIRS

## 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
—	—	—	—	—				
					<b>Federal Funds</b>			
—	—	—	—	—	50	—	100	100
					<i>Total Federal Funds</i>			
—	—	—	—	—		—	100	100
					<b>All Other Funds</b>			
—	191 <sup>R</sup>	—	191	131	50	—	—	—
					<i>Total All Other Funds</i>			
—	191	—	191	131		—	—	—
<b>4,356</b>	<b>953</b>	<b>53</b>	<b>5,362</b>	<b>4,429</b>		<b>4,861</b>	<b>5,827</b>	<b>5,639</b>
					<b>GRAND TOTAL</b>			

Note: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1993 in the Temporary Advisory Commission on Women Veterans of New Jersey account be appropriated for the expenses of the Commission.

It is further recommended that the unexpended balance as of June 30, 1993 in the Agent Orange Commission account be appropriated for the expenses of the Commission.

It is further recommended that the unexpended balance as of June 30, 1993 in the Paupers Re-Interments account be appropriated for the expenses of paupers' re-interments.

It is further recommended that the funds received for plot interment allowances received from the Federal Department of Veterans' Affairs be appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General Doyle Veterans' Memorial Cemetery.

It is further recommended that the funds received for Veterans' Transitional Housing from the Federal Department of Veterans' Affairs and the individual residents be appropriated for the same purpose.

## 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3630. MENLO PARK VETERANS' MEMORIAL HOME

This Home provides nursing home care for New Jersey veterans with chronic disabilities and for those for whom rehabilitation is prescribed in order to prepare them to return to the community (C30:6AA-1 et seq.). Eligibility requirements are honorable

discharge from last enlistment, and residence in the State for at least two years preceding date of application. There are 318 available hospital-infirmiry beds for nursing care patients.

### EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>OPERATING DATA</b>				
Rated capacity .....	388	388	388	318
Domiciliary service .....	40	40	40	—
Nursing service .....	348	348	348	318
Average daily population .....	300	330	304	302
Domiciliary service .....	23	23	12	—
Nursing service .....	277	307	292	302

# MILITARY AND VETERANS' AFFAIRS

## 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3630. MENLO PARK VETERANS' MEMORIAL HOME

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
Ratio: Daily population/Budgeted positions .....	.7/1	.8/1	.7/1	.7/1
Annual per capita .....	\$41,073	\$38,815	\$43,829	\$45,242
Daily per capita .....	\$112.53	\$106.34	\$120.08	\$123.95

### PERSONNEL DATA

#### Position Data

Budgeted Positions .....	434	428	421	421
Domiciliary and Treatment Services .....	328	325	321	322
Physical Plant and Support Services .....	69	71	72	72
Management and Administration .....	37	32	28	27

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
10,247	—	-755	9,492	9,457	<b>Distribution by Program</b>				
1,920	—	10	1,930	1,928	20	9,913	10,281	10,281	
1,417	5	48	1,470	1,424	30	1,959	1,986	1,986	
13,584	5	-697	12,892	12,809	99	1,452	1,344	1,344	
<b>Total Appropriation</b>						<b>13,324<sup>(a)</sup></b>	<b>13,611</b>	<b>13,611</b>	
<b>Distribution by Object</b>					<b>Personal Services:</b>				
11,110	—	-695	10,415	10,412	Salaries and Wages				
11,110	—	-695	10,415	10,412	Total Personal Services				
1,192	—	-6	1,186	1,185	Materials and Supplies				
1,057	—	-10	1,047	1,047	Services Other Than Personal				
94	—	11	105	104	Maintenance and Fixed Charges				
131	5	3	139	61	Additions, Improvements and Equipment				

### OTHER RELATED APPROPRIATIONS

—	4	101	105	101	<b>Total Capital Construction</b>			
13,584	9	-596	12,997	12,910	<b>Total General Fund</b>			
						<b>13,324</b>	<b>17,082</b>	<b>17,082</b>

Note: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.



# MILITARY AND VETERANS' AFFAIRS

## 80. SPECIAL GOVERNMENT SERVICES

### 83. SERVICES TO VETERANS

#### 3640. PARAMUS VETERANS' MEMORIAL HOME

This facility opened in 1986 and provides nursing care for New Jersey Veterans (C30:6AA-1 et seq.). There are 352 available hospital-infirmiry beds for nursing care patients. The institution cares for those with chronic disabilities and for those for whom

rehabilitation is prescribed in order to prepare them to return to the community. Eligibility requirements are honorable discharge from last enlistment, and residence in the State for at least two years preceding date of application.

#### EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>OPERATING DATA</b>				
Rated capacity .....	352	352	352	352
Average daily population .....	153	224	243	300 <sup>(a)</sup>
Ratio: Daily population/Budgeted positions .....	.5/1	.8/1	.7/1	.7/1
Annual per capita .....	\$51,667	\$44,451	\$45,626	\$44,507
Daily per capita .....	\$141.55	\$121.78	\$125.00	\$121.94
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Budgeted Positions .....	313	292	390	458
Domiciliary and Treatment Services .....	189	199	306	377
Physical Plant and Support Services .....	62	41	42	40
Management and Administration .....	62	52	42	41
Positions Budgeted in Lump Sum Appropriations .....	—	114	81	—
Total Positions .....	313	406	471	458

Note: (a) Average daily population is projected to approach Rated Capacity by the end of FY 1994.

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
7,592	—	-378	7,214	7,208	Domiciliary and Treatment Services	20	8,509	10,454	10,454
1,367	10	-18	1,359	1,344	Physical Plant and Support Services	30	1,283	1,407	1,407
1,347	12	51	1,410	1,405	Management and Administration	99	1,295	1,438	1,438
<b>10,306</b>	<b>22</b>	<b>-345</b>	<b>9,983</b>	<b>9,957</b>	<b>Total Appropriation</b>		<b>11,087<sup>(a)</sup></b>	<b>13,299</b>	<b>13,299</b>
<b>Distribution by Object</b>									
<b>Personal Services:</b>									
6,429	—	1,550	7,979	7,979	Salaries and Wages		8,213	9,668	9,668
—	—	—	—	—	Positions Established From Lump Sum Appropriation		814	1,354	1,354
<b>6,429</b>	<b>—</b>	<b>1,550</b>	<b>7,979</b>	<b>7,979</b>	<b>Total Personal Services</b>		<b>9,027</b>	<b>11,022</b>	<b>11,022</b>
979	—	145	1,124	1,121	Materials and Supplies		1,247	1,377	1,377
517	—	179	696	695	Services Other Than Personal		555	576	576
135	—	12	147	146	Maintenance and Fixed Charges		157	200	200

# MILITARY AND VETERANS' AFFAIRS

## 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3640. PARAMUS VETERANS' MEMORIAL HOME

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
2,231	—	-2,231	—	—	Special Purpose: Phase III—Final 90 Beds	20	—(b)	—
2,231	—	-2,231	—	—	Total Special Purpose	—	—	—
15	22	—	37	16	Additions, Improvements and Equipment	101	124	124

### OTHER RELATED APPROPRIATIONS

—	56	—	56	—	Total Capital Construction	—	—	—
10,306	78	-345	10,039	9,957	Total General Fund	11,087	13,299	13,299
Federal Funds								
—	165 27 <sup>R</sup>	-1	191	67	Physical Plant and Support Services	30	—	—
—	192	-1	191	67	Total Federal Funds	—	—	—
10,306	270	-346	10,230	10,024	GRAND TOTAL	11,087	13,299	13,299

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

(b) Appropriation of \$1,477,000 distributed to applicable operating accounts.

## 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3650. VINELAND VETERANS' MEMORIAL HOME

Since 1900, this institution has provided nursing and domiciliary care for those veterans of New Jersey of every war and armed conflict since 1812 (C30:6AA-1 et seq.). In FY 1982, all domiciliary care beds were converted to nursing care beds. There are 300 available hospital-infirmiry beds for nursing care patients. The

institution cares for those with chronic disabilities and for those for whom rehabilitation is prescribed in order to prepare them to return to the community. Eligibility requirements are honorable discharge from last enlistment, and residence in the State for at least two years preceding date of application.

### EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
<b>OPERATING DATA</b>				
Rated capacity	300	300	300	300
Average daily population	251	251	265	285
Ratio: Daily population/Budgeted positions	.7/1	.7/1	.7/1	.7/1
Annual per capita	\$46,773	\$48,530	\$47,962	\$47,028
Daily per capita	\$128.14	\$132.96	\$131.40	\$128.84
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Budgeted Positions	357	356	373	384
Domiciliary and Treatment Services	252	255	272	290
Physical Plant and Support Services	64	67	66	60
Management and Administration	41	34	35	34

# MILITARY AND VETERANS' AFFAIRS

**80. SPECIAL GOVERNMENT SERVICES  
83. SERVICES TO VETERANS  
3650. VINELAND VETERANS' MEMORIAL HOME**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
9,135	—	-520	8,615	8,564					
					20	9,401	9,787	9,787	
2,134	—	131	2,265	2,254					
					30	2,126	2,225	2,225	
1,135	1	237	1,373	1,363	99	1,183	1,339	1,339	
<b>12,404</b>	<b>1</b>	<b>-152</b>	<b>12,253</b>	<b>12,181</b>		<b>12,710<sup>(a)</sup></b>	<b>13,351</b>	<b>13,351</b>	
<b>Distribution by Object</b>									
Personal Services:									
9,970	—	-145	9,825	9,825		10,139	10,801	10,801	
9,970	—	-145	9,825	9,825		10,139	10,801	10,801	
<b>Total Personal Services</b>									
1,517	—	-98	1,419	1,401		1,503	1,513	1,513	
671	—	51	722	696		810	748	748	
124	—	24	148	146		126	177	177	
Special Purpose:									
—	—	2	2	1		—	—	—	
—	—	2	2	1		—	—	—	
<b>Total Special Purpose</b>									
122	1	14	137	112		132	112	112	

**OTHER RELATED APPROPRIATIONS**

—	152	-101	51	38		—	904	—	
<b>12,404</b>	<b>153</b>	<b>-253</b>	<b>12,304</b>	<b>12,219</b>		<b>12,710</b>	<b>14,255</b>	<b>13,351</b>	
<b>Federal Funds</b>									
—	1 42 <sup>R</sup>	—	43	—	30	—	—	—	
—	43	—	43	—		—	—	—	
<b>12,404</b>	<b>196</b>	<b>-253</b>	<b>12,347</b>	<b>12,219</b>		<b>12,710</b>	<b>14,255</b>	<b>13,351</b>	

Note: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

51,102	1,006	-1,321	50,787	49,566	<b>Total Appropriation, Department of Military and Veterans' Affairs</b>	51,743	55,267	55,079
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# MILITARY AND VETERANS' AFFAIRS

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## DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

It is recommended that balances on hand as of June 30, 1993 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, be appropriated for the use of such residents.

It is further recommended that revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs be appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed \$35 per month for any eligible resident of an institution and provided, further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

It is further recommended that funds received from the sale of articles made in occupational therapy departments of the several veterans' homes be appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

It is further recommended that of the amount appropriated hereinabove for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine, first shall be charged to the State Lottery Fund.