

**DEPARTMENT OF CORRECTIONS
OVERVIEW**

The Department of Corrections was established for the purpose of protecting the public and providing for the custody, discipline, training and treatment of persons committed to State correctional institutions, on parole, or other community supervision. The Department has under its jurisdiction eight adult institutions, one of which incarcerates only female offenders, a facility dedicated to treatment and rehabilitation of sex offenders at Avenel, New Jersey, and three correctional facilities for youthful offenders over the age of eighteen.

The fiscal year 1994 recommendation of \$526.7 million in direct state services and \$90.7 million in grants-in-aid funding reflects a concerted effort to reduce the backup of State inmates in county facilities. An appropriation of \$9.7 million is recommended to expand capacities at the Garden State Reception and Youth Correctional Facilities by 196 beds and at the Edna Mahan Correctional Facility for Women by 264 beds, which will enable the State to house approximately 19,000 inmates. Included in the grants-in-aid recommendation is \$17 million in anticipation of an increase in the current reimbursement rate paid to the counties for housing State inmates.

In addition, there are 4,000 State inmates in county facilities, of which approximately 3,000 are awaiting placement in State facilities. Due to the population growth stabilizing and the new capacities, it is projected that the county backup will be reduced to approximately 2,700 inmates by June 30, 1994.

A marked change for fiscal year 1994 is the proposed organizational transfer of three juvenile institutions and the residential and community programs from the Department of Corrections to the Department of Human Services. The organizational change is in response to recommendations proposed by the Governor's Cabinet Action Group, formed to provide recommendations to the Governor concerning juvenile justice issues in New Jersey.

More than 37,000 parolees will be supervised by the Bureau of Parole during fiscal year 1994 requiring a recommendation of \$17.7 million. The Office of Parole and Community Programs is responsible for supervising parolees in the community and those released to halfway houses.

The State Parole Board is an autonomous agency, which for practical purposes is administratively placed within the Department of Corrections. The Parole Board determines when, and under what circumstances inmates may be released on parole or returned to an institution from parole. In addition to this primary responsibility, the Parole Board performs counseling services within the institutions, which includes interviews with inmates to review their parole status. The Board's recommended budget of \$6.9 million will enable it to keep pace with the increasing demand of the overcrowded prison system by achieving the required number of hearings and reviews of inmates.

SUMMARY OF APPROPRIATIONS BY ORGANIZATION
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1993 Adjusted Approp.	Requested	Recom- mended
					Detention and Rehabilitation			
31,708	85	-5,562	26,231	25,864	System-Wide Program Support	26,062	31,201	27,883
60,915	—	7,382	68,297	68,272	New Jersey State Prison	69,292	69,962	69,834
46,170	15	7,051	53,236	53,010	East Jersey State Prison	54,591	54,631	54,544
37,644	—	2,175	39,819	39,805	Bayside State Prison	41,317	41,468	41,303
33,367	1	3,466	36,834	36,742	Southern State Correctional Facility	38,239	38,030	37,951
15,389	—	808	16,197	16,184	Mid-State Correctional Facility	16,840	17,079	17,045
25,009	—	2,054	27,063	26,631	Riverfront State Prison	27,240	27,868	27,819
21,205	—	1,874	23,079	23,063	Edna Mahan Correctional Facility for Women	24,377	30,065	29,957
45,902	—	536	46,438	45,981	Northern State Prison	49,519	52,898	52,775
17,741	17	839	18,597	18,565	Adult Diagnostic and Treatment Center, Avenel	18,981	19,471	19,422
32,019	350	4,385	36,754	36,354	Garden State Reception and Youth Correctional Facility	39,561	43,800	42,922
29,652	3	1,858	31,513	31,379	Albert C. Wagner Youth Correctional Facility	32,006	32,600	32,525
30,824	—	3,456	34,280	33,881	Mountainview Youth Correctional Facility	35,751	34,917	34,860
427,545	471	30,322	458,338	455,731	<i>Subtotal</i>	473,776	493,990	488,840

CORRECTIONS

Year Ending June 30, 1992					Year Ending June 30, 1994		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1993 Adjusted Approp.	Requested	Recommended
21,390	2	-1,067	20,325	20,325	Parole and Community Programs		
6,707	51	-623	6,135	6,126	Office of Parole and Community Programs		
28,097	53	-1,690	26,460	26,451	19,582	19,915	17,731
					6,850	6,850	6,850
					<i>Subtotal</i>		
					26,432	26,765	24,581
					Central Planning, Direction and Management		
35,728	30	-21,297	14,461	14,461	Division of Management and General Support		
35,728	30	-21,297	14,461	14,461	13,154	13,613	13,283
					<i>Subtotal</i>		
					13,154	13,613	13,283
491,370	554	7,335	499,259	496,643	513,362	534,368	526,704
					<i>Total Appropriation</i>		

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

OBJECTIVES

1. To receive, diagnose and classify offenders legally committed to the prisons, correctional and juvenile institutions and the Adult Diagnostic and Treatment Center, with emphasis on satisfying the individual rehabilitation program needs of the offender.
2. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
3. To develop and enhance public interest and encourage community participation in the correctional process.

PROGRAM CLASSIFICATIONS

07. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the inmate and the community from harm by providing custodial control and supervision in all institutional areas and during inmate transportation outside of the institution.
08. **Institutional Care Program.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary and healthful environment for inmates and employees; and food service, which meets the nutritional needs of inmates and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical and nursing services to maintain and promote the physical health of inmates.
09. **Institutional Treatment Program.** Includes the treatment and classification services designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for inmates and maintains accurate, up-to-date cumulative

records of relevant information concerning all inmates from admission to final discharge from parole. A recreation program is provided to enhance inmate social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior and increase their positive interaction with the staff, other offenders and the community upon release. Institutional work is available in State Use shops and in the operation of farming, laundry, bakery, maintenance and food service programs. In addition, furlough and work release programs are provided for the transition to normal family and employment situations.

10. **Education Program.** Provides basic, secondary and college education, library activities, high school equivalency and vocational training. State and Federal funds support this program.
11. **Outpatient Diagnostic and Treatment Services.** Provides outpatient diagnostic services for male and female sex offenders referred by the courts; performs psychological evaluations on non-sex offender cases requested by the courts and other governmental agencies; provides follow-up treatment, which may include family participation, for paroled sex offenders.
19. **Physical Plant and Support Services.** Comprises the planning, management and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.
99. **Management and Administrative Services.** Coordinates the fiscal, physical and personnel resources of the institution.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7025. SYSTEM-WIDE PROGRAM SUPPORT

OBJECTIVES

1. To provide for the cost of maintaining State sentenced offenders housed in county correctional facilities and private halfway houses under contract to the Department.
2. To conduct a central training and staff development program for the provision of training to staff of all Departmental operating units.
3. To plan, direct, and coordinate the Department's automated information processing activities.
4. To upgrade and maintain the quality of medical and dental care provided to the inmate population of State correctional institutions.

5. To provide for a coordinated approach to the institutional personnel and payroll function.

PROGRAM CLASSIFICATIONS

13. **Institutional Program Support.** Includes those activities which support institutional programs and programs directly administered by the Commissioner and his staff. Programs include the purchase of services for State inmates housed in county facilities, private contracted residential facilities, inmate college contract programs, inmate law library program, inmate medical support programs, training and staff development, integrated information systems planning, institutional computerized menu planning, implementation and the start-up costs of new State correctional facilities, and centralization of the institutional personnel function and the provision of hospital services and medical transportation of inmates.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
OPERATING DATA				
Average number of State inmates in county penal facilities	3,657	4,111	4,117	3,906
Awaiting admission to State facilities:				
Juveniles	10	9	16	9
Adults	3,010	3,390	3,198	2,893
Contract (Adults):				
County Assistance	548	615	806	908
Other	89	97	97	96
Contractual community bed spaces	352	333	348	348
PERSONNEL DATA				
Position Data				
Budgeted Positions	311	364	406	420
Institutional Control and Supervision	168	182	182	187
Institutional Program Support	143	182	224	233
Positions Budgeted in Lump Sum Appropriations	11	6	6	3
Total Positions	322	370	412	423

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
9,290	—	346	9,636	9,636	Distribution by Program				
22,418	85	-5,908	16,595	16,228	Institutional Control and Supervision	07	9,808	10,213	10,213
31,708	85	-5,562	26,231	25,864	Institutional Program Support	13	16,254	20,988	17,670
Total Appropriation							26,062 ^(a)	31,201	27,883
					Distribution by Object				
					Personal Services:				
14,798	—	2,462	17,260	17,260	Salaries and Wages	16,318	16,940	16,940	
—	—	—	—	—	Positions Established From Lump Sum Appropriation	690 ^S	144	144	144
14,798	—	2,462	17,260	17,260	Total Personal Services	17,152	17,084	17,084	
27	—	-23	4	4	Materials and Supplies	24	4	4	
8,650	—	-3,332	5,318	5,000	Services Other Than Personal	5,420	4,967	4,967	
					Special Purpose:				
150	—	44	194	194	Central Office Transportation Unit	07	186	188	188
41	—	7	48	48	Special Operations Group	07	41	48	48
584	10	-132	462	461	Integrated Information Systems Development	13	417	417	417
504	—	-106	398	373	Augment Medical Care At Institutions	13	594	373	373
650	—	-300	350	350	Farm Operations Subsidy	13	250	250	250
200	—	—	200	200	Adult Post-Secondary and College Programs	13	—	—	—

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT**

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
83	—	—	83	83	Social Services Block Grant Support	13	83	83
16	—	-16	—	—	Computerized Menu Planning	13	—	—
16	—	-15	1	1	Institutional Law Libraries	13	—	16
284	—	—	284	284	Radio Conversion Program	13	—	—
—	75	-75	—	—	Commission on Vocational and Technical Training	13	—	—
480	—	—	480	480	Additional Trunk Lines	13	480	459
196	—	—	196	196	Return of Escapees and Absconders	13	196	196
100	—	—	100	77	Emergency Facility Repairs	13	100	100
350	—	—	350	350	Mutual Agreement Program	13	350	350
209	—	-152	57	57	Recruit Screening Program	13	109	57
160	—	—	160	160	Radio Maintenance	13	160	160
—	—	—	—	—	Contract Settlement—Clothing and Overtime Hourly Rate Increase	13	—	1,737
4,000	—	-4,000	—	—	Expanded AIDS Testing and Treatment	13	500	1,850
200	—	—	200	200	Computer Assisted Remote Television Teaching	13	—	—
—	—	44	44	44	Film License Blanket Fees	13	—	50
—	—	—	—	—	Correction Officers Training Academy	13	—	173
—	—	—	—	—	Assumption of Federal Funding	13	—	2,597
8,223	85	-4,701	3,607	3,558	<i>Total Special Purpose</i>		3,466	9,104
10	—	32	42	42	Additions, Improvements and Equipment		—	42

OTHER RELATED APPROPRIATIONS

85,201	3,898	-14,572	74,527	68,821	<i>Total Grants-in-Aid</i>	73,552	90,746	90,746
116,909	3,983	-20,134	100,758	94,685	<i>Total General Fund</i>	99,614	121,947	118,629

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7040. NEW JERSEY STATE PRISON**

The maximum security prison, located in Trenton, provides programs for adult male offenders. Work opportunities are provided by five State Use Industries shops within the prison for the production of materials and products to be used by various State agencies and local governments.

Educational opportunities are comprehensive, covering adult basic education through college and including a five cluster vocational education program. The prison's hospital and its unit

in a local community hospital provide treatment for serious medical and surgical problems for offenders in the correctional system. A Readjustment Unit at Trenton Psychiatric Hospital and an Administration and Management Services Unit inside the prison are available for housing and programming designed to treat the more severe behavioral problems which occur in the prison system. (See Program Objectives and Description at the beginning of the Department of Corrections.)

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7040. NEW JERSEY STATE PRISON

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PROGRAM DATA				
Education Program				
Participants				
Adult Basic Education	483	460	383	383
General Educational Development	1,191	1,177	900	500
College	140	140	100	100
Vocational Education	89	91	100	100
OPERATING DATA				
Design Capacity	2,363	2,363	2,363	2,363
Average daily population	2,249	2,211	2,188	2,188
Main Unit	1,890	1,836	1,837	1,837
Modular Units	62	62	64	64
Satellites	297	313	287	287
Ratio: Population/positions	2.1/1	2.0/1	2.2/1	2.2/1
Annual per capita	\$28,611	\$30,878	\$31,669	\$31,917
Daily per capita	\$78.39	\$84.60	\$86.76	\$87.44
PERSONNEL DATA				
Position Data				
Budgeted Positions	1,036	1,075	1,076	1,076
Institutional Control and Supervision	806	842	845	846
Institutional Care Program	76	80	76	76
Institutional Treatment Program	47	45	46	46
Education Program	35	36	36	36
Physical Plant and Support Services	31	31	36	36
Management and Administrative Services	41	41	37	36
Positions Budgeted in Lump Sum Appropriations	31	—	—	—
Authorized Positions--All Other	11	10	8	8
Total Positions	1,088	1,085	1,084	1,084

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
34,991	—	5,971	40,962	40,962	07	43,250	42,230	42,230
14,847	—	1,242	16,089	16,072	08	16,191	16,933	16,905
2,744	—	-130	2,614	2,613	09	2,459	2,582	2,582
1,585	—	-121	1,464	1,460	10	1,026	903	903
5,109	—	576	5,685	5,684	19	5,060	6,056	5,956
1,639	—	-156	1,483	1,481	99	1,306	1,258	1,258
60,915	—	7,382	68,297	68,272		69,292^(a)	69,962	69,834
Total Appropriation								

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7040. NEW JERSEY STATE PRISON

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
					Distribution by Object			
					Personal Services:			
43,283	—	5,559	48,842	48,842		47,262		
275	—	—	275	275	Salaries and Wages	3,386 ^S	49,777	49,777
					Food In Lieu of Cash	276	258	258
43,558	—	5,559	49,117	49,117	<i>Total Personal Services</i>	50,924	50,035	50,035
8,042	—	923	8,965	8,951	Materials and Supplies	8,041	9,399	9,271
						7,674		
8,171	—	837	9,008	9,000	Services Other Than Personal	1,786 ^S	9,630	9,630
712	—	-26	686	683	Maintenance and Fixed Charges	694	804	804
					Special Purpose:			
3	—	—	3	3	Other Special Purpose	3	3	3
3	—	—	3	3	<i>Total Special Purpose</i>	3	3	3
429	—	89	518	518	Additions, Improvements and Equipment	170	91	91
OTHER RELATED APPROPRIATIONS								
—	539	-239	300	144	<i>Total Capital Construction</i>	—	2,112	900
60,915	539	7,143	68,597	68,416	<i>Total General Fund</i>	69,292	72,074	70,734
					Federal Funds			
—	—	—	—	—	Education Program	10	696	765
—	—	—	—	—	<i>Total Federal Funds</i>	696	765	765
					All Other Funds			
—	239	306	545	345	Education Program	10	188	188
—	239	306	545	345	<i>Total All Other Funds</i>	188	188	188
60,915	778	7,449	69,142	68,761	GRAND TOTAL	70,176	73,027	71,687

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7050. EAST JERSEY STATE PRISON

This prison provides maximum, medium, and minimum security programs for male adult offenders. Work opportunities are provided by five State Use Industries shops. Food service, grounds maintenance, institutional maintenance and farm services are provided by inmates at the Marlboro Psychiatric Hospital and the North Jersey Developmental Center, Totowa.

A dental laboratory services all State institutions. A functional vocational technical training program offers courses in auto body, mechanics, welding, building trades, painting and decorating,

masonry and horticulture. The addition of modular units within the perimeter of the institution provides housing for 100 inmates, while the renovation of an industrial shop now provides housing for 88 inmates participating in a substance abuse program. In addition, the top floor of the laundry is being used to house 110 inmates. In July 1991 the 312 bed North Jersey Pre-Release Center at Secaucus was opened as a satellite unit. (See Program Objectives and Descriptions at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PROGRAM DATA				
Education Program				
Participants				
Adult Basic Education	190	186	170	170
General Educational Development	189	215	150	150
College	30	153	150	150
Vocational Education	180	259	225	225
OPERATING DATA				
Design Capacity	1,771	1,931	1,931	1,931
Average daily population	2,205	2,387	2,404	2,404
Main institution	1,461	1,469	1,420	1,420
Modular units	100	100	100	100
Satellite units	340	499	560	560
Administrative Segregation	304	319	324	324
Ratio: Population/positions	2.7/1	2.7/1	2.8/1	2.8/1
Annual per capita	\$20,825	\$22,208	\$22,708	\$22,689
Daily per capita	\$57.05	\$60.84	\$62.21	\$62.16
PERSONNEL DATA				
Position Data				
Budgeted Positions	770	816	817	816
Institutional Control and Supervision	590	631	632	630
Institutional Care Program	60	63	63	63
Institutional Treatment Program	49	51	49	49
Education Program	19	21	23	22
Physical Plant and Support Services	25	25	25	28
Management and Administrative Services	27	25	25	24
Positions Budgeted in Lump Sum Appropriations	41	75	75	75
Authorized Positions-All Other	3	4	4	4
Total Positions	814	895	896	895

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
25,333	—	4,890	30,223	30,223	Distribution by Program				
					Institutional Control and Supervision	07	34,464	33,548	33,548
11,416	8	2,108	13,532	13,365	Institutional Care Program	08	11,603	12,632	12,566
3,041	—	—	3,041	3,031	Institutional Treatment Program	09	2,726	2,665	2,665
1,018	—	-27	991	985	Education Program	10	907	687	677

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7050. EAST JERSEY STATE PRISON**

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
4,306	7	17	4,330	4,314	Physical Plant and Support Services	19	3,937	4,088	4,077
1,056	—	63	1,119	1,092	Management and Administrative Services	99	954	1,011	1,011
<u>46,170</u>	<u>15</u>	<u>7,051</u>	<u>53,236</u>	<u>53,010</u>	<i>Total Appropriation</i>		<u>54,591^(a)</u>	<u>54,631</u>	<u>54,544</u>
Distribution by Object									
Personal Services:									
31,645	—	4,528	36,173	36,173	Salaries and Wages		34,579		
—	—	—	—	—	Positions Established From Lump Sum Appropriation		1,623 ^S	34,224	34,224
212	—	—	212	212	Food In Lieu of Cash		41	41	41
<u>31,857</u>	<u>—</u>	<u>4,528</u>	<u>36,385</u>	<u>36,385</u>	<i>Total Personal Services</i>		<u>36,454</u>	<u>34,455</u>	<u>34,455</u>
7,655	—	1,096	8,751	8,746	Materials and Supplies		6,953	8,065	8,065
5,618	—	1,148	6,766	6,665	Services Other Than Personal		5,332		
879	—	13	892	878	Maintenance and Fixed Charges		639 ^S	6,579	6,544
—	—	—	—	—	Special Purpose:				
5	—	—	5	4	Northern Regional Pre- Release Center	07	4,629	4,629	4,629
5	—	—	5	4	Other Special Purpose		6	4	4
<u>5</u>	<u>—</u>	<u>—</u>	<u>5</u>	<u>4</u>	<i>Total Special Purpose</i>		<u>4,635</u>	<u>4,633</u>	<u>4,633</u>
156	15	266	437	332	Additions, Improvements and Equipment		17	64	12
OTHER RELATED APPROPRIATIONS									
—	115	-54	61	45	<i>Total Capital Construction</i>		—	1,040	1,040
<u>46,170</u>	<u>130</u>	<u>6,997</u>	<u>53,297</u>	<u>53,055</u>	<i>Total General Fund</i>		<u>54,591</u>	<u>55,671</u>	<u>55,584</u>
All Other Funds									
—	6	178	184	174	Education Program	10	244	244	244
—	44 3 ^R	—	47	—	Management and Administrative Services	99	—	—	—
<u>—</u>	<u>53</u>	<u>178</u>	<u>231</u>	<u>174</u>	<i>Total All Other Funds</i>		<u>244</u>	<u>244</u>	<u>244</u>
<u>46,170</u>	<u>183</u>	<u>7,175</u>	<u>53,528</u>	<u>53,229</u>	GRAND TOTAL		<u>54,835</u>	<u>55,915</u>	<u>55,828</u>

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7060. BAYSIDE STATE PRISON

This combined minimum-medium security prison located at Leesburg in Cumberland County provides programs for male adult offenders at the medium security prison and the minimum security unit. In addition, an inmate detail is housed at, and provides services for, the Ancora Psychiatric Hospital. An additional 50 beds were added in FY 1992 via double bunking. Work opportunities are provided in farm operations for minimum security inmates. The auto license tag and clothing industries offer training for medium security inmates. The Regional Bakery,

which has an inmate training program, provides services to 29 institutions throughout the State. The dairy provides milk for State institutions in southern New Jersey.

The education program covers adult basic education through college, and includes a vocational education program offering a total of ten subjects. Modular units on institution grounds provide for additional inmate housing. (See Program Objectives and Description at the beginning of the Department of Corrections).

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PROGRAM DATA				
Education Program				
Adult Basic Education				
Participants	649	636	350	350
General Educational Development	341	400	325	325
College Participants	50	71	50	50
Vocational Education				
Participants	450	400	352	352
OPERATING DATA				
Design Capacity	1,442	1,442	1,442	1,442
Average daily population	1,913	1,973	1,974	1,974
Main institution	471	493	476	476
Modular units	502	500	508	508
Satellite Units	790	829	830	830
Temporary Prison Reception Unit	150	151	160	160
Ratio: Population/positions	2.8/1	2.8/1	2.8/1	2.8/1
Annual per capita	\$19,774	\$20,175	\$20,931	\$20,924
Daily per capita	\$54.18	\$55.27	\$57.34	\$57.32
PERSONNEL DATA				
Position Data				
Budgeted Positions	597	629	633	634
Institutional Control and Supervision	436	463	467	469
Institutional Care Program	57	57	53	51
Institutional Treatment Program	41	40	38	39
Education Program	22	22	22	22
Physical Plant and Support Services	19	21	26	26
Management and Administrative Services	22	26	27	27
Positions Budgeted in Lump Sum Appropriations	28	6	8	7
Positions For Temporary Prison Reception Unit	60	60	60	60
Authorized Positions-All Other	2	2	2	2
Total Positions	687	697	703	703

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7060. BAYSIDE STATE PRISON**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
21,919	—	1,785	23,704	23,704	Distribution by Program			
7,685	—	670	8,355	8,351	07	25,762	25,638	25,638
2,153	—	71	2,224	2,217	08	8,021	8,435	8,349
923	—	-64	859	858	09	2,149	2,136	2,136
3,751	—	-177	3,574	3,573	10	795	595	595
1,213	—	-110	1,103	1,102	19	3,559	3,666	3,606
					99	1,031	998	979
<u>37,644</u>	<u>—</u>	<u>2,175</u>	<u>39,819</u>	<u>39,805</u>		<u>41,317^(a)</u>	<u>41,468</u>	<u>41,303</u>
					Distribution by Object			
					Personal Services:			
						26,084		
24,632	—	1,949	26,581	26,581		1,833 ^S	27,200	27,200
—	—	—	—	—		160	31	31
162	—	17	179	179		163	155	155
<u>24,794</u>	<u>—</u>	<u>1,966</u>	<u>26,760</u>	<u>26,760</u>		<u>28,240</u>	<u>27,386</u>	<u>27,386</u>
5,476	—	402	5,878	5,873		5,265	5,867	5,857
						2,858		
2,910	—	507	3,417	3,417		440 ^S	3,454	3,454
678	—	21	699	697		582	693	693
					Special Purpose:			
2,660	—	—	2,660	2,660	07	3,065	3,065	3,065
441	—	-441	—	—	07	481	481	481
594	—	-280	314	314	19	383	363	363
3	—	1	4	4		3	4	4
<u>3,698</u>	<u>—</u>	<u>-720</u>	<u>2,978</u>	<u>2,978</u>		<u>3,932</u>	<u>3,913</u>	<u>3,913</u>
88	—	-1	87	80		—	155	—
					OTHER RELATED APPROPRIATIONS			
—	86	119	205	82		—	282	234
<u>37,644</u>	<u>86</u>	<u>2,294</u>	<u>40,024</u>	<u>39,887</u>		<u>41,317</u>	<u>41,750</u>	<u>41,537</u>
					Federal Funds			
—	—	18	18	18	10	—	—	—
—	—	18	18	18		—	—	—

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7060. BAYSIDE STATE PRISON

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
—	34	77	111	81					
	48								
—	120 ^R	—	168	163					
—	202	77	279	244		133	133	133	
37,644	288	2,389	40,321	40,149		41,450	41,883	41,670	

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7065. SOUTHERN STATE CORRECTIONAL FACILITY

Southern State Correctional Facility, which opened in July 1983, is located at Delran in Cumberland County adjacent to Bayside State Prison. It was conceived as a quick response to alleviate severe prison overcrowding in the State of New Jersey. This

institution is a medium security facility constructed entirely of modular buildings with a razor ribboned double fence acting as the secured perimeter. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PROGRAM DATA				
Education Program				
Participants				
Adult Basic Education	631	607	416	416
General Education Development	231	210	157	157
College	341	313	108	108
Vocational Education	534	551	500	500
OPERATING DATA				
Design Capacity	1,080	1,080	1,080	1,080
Average daily population	1,468	1,463	1,466	1,466
Ratio: Population/positions	2.0/1	2.3/1	2.3/1	2.3/1
Annual per capita	\$23,900	\$25,114	\$26,084	\$25,887
Daily per capita	\$65.48	\$68.81	\$71.46	\$70.92
PERSONNEL DATA				
Position Data				
Budgeted Positions	729	629	634	639
Institutional Control and Supervision	546	489	495	494
Institutional Care Program	45	34	31	31
Institutional Treatment Program	47	31	30	30
Education Program	35	28	28	28
Physical Plant and Support Services	20	16	19	23
Management and Administrative Services	36	31	31	33
Positions Budgeted in Lump Sum Appropriations	—	6	2	—
Authorized Positions—All Other	1	2	2	2
Total Positions	730	637	638	641

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7065. SOUTHERN STATE CORRECTIONAL FACILITY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
					Distribution by Program				
20,451	—	2,788	23,239	23,236					
6,359	—	394	6,753	6,747	07	24,689	23,889	23,889	
1,846	—	-2	1,844	1,765	08	7,002	7,626	7,606	
1,178	—	—	1,178	1,178	09	1,836	1,756	1,756	
2,305	1	292	2,598	2,594	10	1,086	746	746	
1,228	—	-6	1,222	1,222	19	2,454	2,823	2,769	
1,228	—	-6	1,222	1,222	99	1,172	1,190	1,185	
<u>33,367</u>	<u>1</u>	<u>3,466</u>	<u>36,834</u>	<u>36,742</u>		<u>38,239^(a)</u>	<u>38,030</u>	<u>37,951</u>	
					Distribution by Object				
					Personal Services:				
24,532	—	3,610	28,142	28,139		27,827			
—	—	—	—	—		1,618 ^S	28,529	28,529	
161	—	—	161	161		225	42	42	
24,693	—	3,610	28,303	28,300		163	153	153	
4,071	—	266	4,337	4,336		<u>4,176</u>	<u>4,846</u>	<u>4,802</u>	
2,937	—	382	3,319	3,236		3,158			
745	—	91	836	833		308 ^S	3,592	3,592	
873	—	-873	—	—		763	831	831	
—	—	2	2	2					
873	—	-871	2	2		1	2	2	
48	1	-12	37	35		1	2	2	
					Special Purpose:				
					Other Additional Bedspaces				
					Other Special Purpose				
					Total Special Purpose				
					Additions, Improvements and Equipment				
					OTHER RELATED APPROPRIATIONS				
					All Other Funds				
—	40	113	153	82	10	55	55	55	
—	106 ^R	—	106	106	99	—	—	—	
—	146	113	259	188		55	55	55	
<u>33,367</u>	<u>147</u>	<u>3,579</u>	<u>37,093</u>	<u>36,930</u>		<u>38,294</u>	<u>38,085</u>	<u>38,006</u>	

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7070. MID-STATE CORRECTIONAL FACILITY

The medium security facility, which opened in May, 1982, is located on 13 acres of Federal government property in Burlington County. The Department of Corrections has a leasing agreement with the Federal government which requires unique operating procedures. In compliance with the basic agreement, there are no programs involving work release, furloughs, or community

activities. All inmates are assigned to work details and have the opportunity to participate in programs as developed within the guidelines established in the lease agreement. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PROGRAM DATA				
Education Program				
Adult Basic Education				
Participants	331	334	215	215
General Educational Development	165	166	86	86
College Participants	37	41	41	41
Vocational Education				
Participants	133	135	72	72
OPERATING DATA				
Design Capacity	533	533	533	533
Average daily population	565	558	565	565
Ratio: Population/positions	1.8/1	1.8/1	1.8/1	1.8/1
Annual per capita	\$26,338	\$29,004	\$29,628	\$30,168
Daily per capita	\$72.16	\$79.46	\$81.17	\$82.65
PERSONNEL DATA				
Position Data				
Budgeted Positions	304	305	307	308
Institutional Control and Supervision	210	212	212	212
Institutional Care Program	26	25	24	25
Institutional Treatment Program	56	57	24	24
Education Program	12	11	11	11
Physical Plant and Support Services	14	15	18	18
Management and Administrative Services	19	18	18	18
Positions Budgeted in Lump Sum Appropriations	2	1	1	16
Authorized Positions--All Other	1	1	1	1
Total Positions	307	307	309	325

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
8,822	—	102	8,924	8,924	Institutional Control and Supervision	07	9,930	10,318	10,318
3,053	—	807	3,860	3,857	Institutional Care Program	08	3,720	3,831	3,826
1,092	—	-8	1,084	1,084	Institutional Treatment Program	09	1,122	1,075	1,075
499	—	-62	437	436	Education Program	10	398	261	261
1,190	—	-19	1,171	1,163	Physical Plant and Support Services	19	1,070	1,108	1,079
733	—	-12	721	720	Management and Administrative Services	99	600	486	486
15,389	—	808	16,197	16,184	Total Appropriation		16,840^(a)	17,079	17,045

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7070. MID-STATE CORRECTIONAL FACILITY**

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
Distribution by Object									
Personal Services:									
11,249	—	1,006	12,255	12,255		12,087			
—	—	—	—	—		439 ^S	12,391	12,391	
79	—	—	79	79		62	40	40	
—	—	—	—	—		79	73	73	
11,328	—	1,006	12,334	12,334		12,667	12,504	12,504	
1,697	—	-63	1,634	1,625		1,562	1,612	1,607	
1,318	—	681	1,999	1,998		1,587			
—	—	—	—	—		327 ^S	2,097	2,097	
187	—	29	216	213		190	175	163	
780	—	-780	—	—		507	669	669	
780	—	-780	—	—		507	669	669	
79	—	-65	14	14		—	22	5	
OTHER RELATED APPROPRIATIONS									
All Other Funds									
—	16	53	69	51		33	33	33	
—	16	53	69	51		33	33	33	
15,389	16	861	16,266	16,235		16,873	17,112	17,078	

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7075. RIVERFRONT STATE PRISON**

Riverfront State Prison is a medium security institution located in the City of Camden on a 12.5 acre site adjacent to the Delaware River. The population consists of adult male offenders who are

incarcerated for a variety of offenses adjudicated by the courts of New Jersey. (See Program Objectives and Description at the beginning of the Department of Corrections).

EVALUATION DATA

PROGRAM DATA	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
Education Program				
Participants				
Adult Basic Education	138	142	103	103
General Educational Development	260	318	310	310
Vocational Education	108	253	200	200
College	—	80	65	65

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7075. RIVERFRONT STATE PRISON

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
OPERATING DATA				
Design Capacity	631	631	631	631
Average daily population	1,061	1,042	1,033	1,033
Ratio: Population/positions	2.2/1	2.2/1	2.2/1	2.2/1
Annual per capita	\$23,246	\$25,558	\$26,370	\$26,930
Daily per capita	\$63.69	\$70.02	\$72.25	\$73.78
PERSONNEL DATA				
Position Data				
Budgeted Positions	330	466	466	463
Institutional Control and Supervision	216	335	335	331
Institutional Care Program	30	38	35	35
Institutional Treatment Program	20	28	28	30
Education Program	12	14	14	14
Physical Plant and Support Services	21	23	26	25
Management and Administrative Services	31	28	28	28
Positions Budgeted in Lump Sum Appropriation	150	8	2	—
Authorized Positions—All Other	1	2	2	2
Total Positions	481	476	470	465

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
13,582	—	750	14,332	14,332	Distribution by Program			
6,104	—	1,377	7,481	7,124	07	15,159	14,991	14,991
1,549	—	66	1,615	1,609	08	7,209	7,762	7,742
613	—	11	624	621	09	1,590	1,765	1,765
2,168	—	-226	1,942	1,889	10	529	440	440
993	—	76	1,069	1,056	19	1,811	1,963	1,934
					99	942	947	947
25,009	—	2,054	27,063	26,631		27,240^(a)	27,868	27,819
					Distribution by Object			
					Personal Services:			
16,943	—	1,809	18,752	18,752		17,705		
—	—	—	—	—		1,296 ^S	19,044	19,044
120	—	—	120	120		263	68	68
						120	111	111
17,063	—	1,809	18,872	18,872		19,384	19,223	19,223
3,659	—	69	3,728	3,347		3,221	3,665	3,616
						2,904		
2,951	—	1,209	4,160	4,133		1,476 ^S	4,673	4,673
339	—	-43	296	272		255	272	272

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7075. RIVERFRONT STATE PRISON**

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
966	—	-966	—	—	Special Purpose: Other Additional Bedspaces	07	—	—
966	—	-966	—	—	Total Special Purpose	—	—	—
31	—	-24	7	7	Additions, Improvements and Equipment	—	35	35
OTHER RELATED APPROPRIATIONS								
—	551	-50	501	467	Total Capital Construction	—	151	—
25,009	551	2,004	27,564	27,098	Total General Fund	27,240	28,019	27,819
All Other Funds								
—	7	138	145	76	Education Program	10	133	133
—	7	138	145	76	Total All Other Funds	133	133	133
25,009	558	2,142	27,709	27,174	GRAND TOTAL	27,373	28,152	27,952

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN**

This institution, located at Clinton in Hunterdon County, provides custody and treatment programs for female offenders 16 years of age and older. Housing is essentially minimum security with the exception of two units which provide increased security. A 264 bed expanded capacity unit will be operational in FY 1994.

The academic program offers educational opportunities from basic education through high school equivalency. College courses are also available. A vocational education program offers courses in quantity food service, beauty culture, upholstery training, clerical skills, horticulture, life skills, nurses aide, and electronic assembly programs. The State Use sewing industry provides work experience and training.

Psychiatric, psychological, and social work services are available on an individual and group basis. A drug and alcohol treatment unit is operational. Inmates who have a history of alcohol abuse are provided with individual and group counseling. Medical services are affiliated with surrounding community medical facilities.

Food service is provided for the neighboring Hunterdon Developmental Center and the Mountainview Youth Correctional Facility. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

PROGRAM DATA	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
Education Program				
Participants				
Adult Basic Education	425	375	300	390
General Educational Development	190	187	103	135
Vocational Education	601	577	539	705
College	92	88	85	110

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
OPERATING DATA				
Design Capacity	510	510	510	774
Average daily population	811	829	825	1,089
Main Institution	563	573	569	569
Modular Units	248	256	256	520
Ratio: Population/positions	1.6/1	1.7/1	1.7/1	1.8/1
Annual per capita	\$27,116	\$27,820	\$29,548	\$27,509
Daily per capita	\$74.29	\$76.22	\$80.95	\$75.37

PERSONNEL DATA

Position Data

	497	489	499	502
Budgeted Positions				
Institutional Control and Supervision	274	268	277	277
Institutional Care Program	116	116	112	114
Institutional Treatment Program	36	36	34	34
Education Program	21	20	16	16
Physical Plant and Support Services	27	28	37	37
Management and Administrative Services	23	21	23	24
Positions Budgeted in Lump Sum Appropriations	—	3	2	100
Authorized Positions—Federal	1	1	1	1
Authorized Positions—All Other	2	3	3	3
Total Positions	500	496	505	606

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
10,147	—	1,728	11,875	11,875					
					07	12,672	18,597	18,597	
6,270	—	128	6,398	6,390	08	6,953	6,795	6,762	
1,384	—	-128	1,256	1,256	09	1,334	1,263	1,263	
710	—	-188	522	521	10	550	363	363	
1,962	—	148	2,110	2,104	19	2,064	2,227	2,157	
732	—	186	918	917	99	804	820	815	
21,205	—	1,874	23,079	23,063		24,377^(a)	30,065	29,957	
Distribution by Object									
Personal Services:									
15,481	—	1,544	17,025	17,025		17,991			
						139 ^S	17,462	17,462	
						69	69	69	
129	—	—	129	129		130	112	112	
15,610	—	1,544	17,154	17,154		18,329	17,643	17,643	
2,477	—	-74	2,403	2,390		2,449	2,677	2,604	
2,744	—	454	3,198	3,197		3,026	3,635	3,635	
						302 ^S			

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
282	—	-4	278	277		271	277	277
—	—	—	—	—	07	—	5,778	5,778
—	—	—	—	—		—	5,778	5,778
92	—	-46	46	45		—	55	20
OTHER RELATED APPROPRIATIONS								
—	7	—	7	—		—	992	992
21,205	7	1,874	23,086	23,063		24,377	31,057	30,949
Federal Funds								
—	—	78	78	78	10	43	53	53
—	—	78	78	78		43	53	53
All Other Funds								
—	5	163	168	161	10	199	199	199
—	16 ^R	—	16	16	99	—	—	—
—	21	163	184	177		199	199	199
21,205	28	2,115	23,348	23,318		24,619	31,309	31,201

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7085. NORTHERN STATE PRISON

This medium security institution, designed for male adult offenders and located on 42 acres of property in Essex County, opened in fiscal year 1987. Programs provide work release, furloughs, and community service activities for inmates classified in minimum security status. Vocational training courses are offered in printing, carpentry, and electrical repairs. Located within the main structure, a State Use shop for the production of

clothing items, also provides training and work opportunities. Two expanded capacity units totaling 456 bedspaces became operational in FY 1992. The current design capacity of 1,641 has been supplemented by 700 double bunked beds in the cells and 146 beds in dormitory housing in the minimum security units. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

PROGRAM DATA	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
Education Program				
Participants				
Adult Basic Education	266	225	250	250
General Educational Development	59	138	150	150
Vocational Education	50	234	200	200
College	34	90	100	100

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7085. NORTHERN STATE PRISON

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
OPERATING DATA				
Design Capacity	1,221	1,641	1,641	1,641
Average daily population	1,850	2,067	2,372	2,372
Ratio: Population/positions	1.9/1	2.2/1	2.6/1	2.6/1
Annual per capita	\$18,841	\$22,245	\$20,876	\$22,249
Daily per capita	\$51.62	\$60.95	\$57.20	\$60.96

PERSONNEL DATA

Position Data

Budgeted Positions	588	943	944	950
Institutional Control and Supervision	396	683	686	697
Institutional Care Program	57	93	89	89
Institutional Treatment Program	46	57	57	56
Education Program	28	31	29	29
Physical Plant and Support Services	30	35	40	38
Management and Administrative Services	31	44	43	41
Positions Budgeted in Lump Sum Appropriations	360	6	11	—
Authorized Positions—All Other	1	2	2	2
Total Positions	949	951	957	952

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
25,745	—	-345	25,400	25,394					
10,608	—	1,367	11,975	11,539					
2,564	—	-310	2,254	2,254					
1,218	—	-51	1,167	1,165					
4,132	—	100	4,232	4,219					
1,635	—	-225	1,410	1,410					
45,902	—	536	46,438	45,981					
Distribution by Program									
					07	28,916	30,866	30,866	
					08	11,922	12,384	12,309	
					09	2,594	2,526	2,526	
					10	923	984	984	
					19	4,024	4,732	4,684	
					99	1,140	1,406	1,406	
						49,519^(a)	52,898	52,775	
Distribution by Object									
Personal Services:									
						33,079			
						1,540 ^S	36,821	36,821	
						531	348	348	
						246	219	219	
						35,396	37,388	37,388	
						7,971	9,264	9,141	
						5,152			
						602 ^S	5,722	5,722	
						397	464	464	

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7085. NORTHERN STATE PRISON**

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
962	—	-962	—	—	Special Purpose:				
2	—	1	3	3	Other Additional Bedspaces	07	— ^(b)	—	
					Other Special Purpose		1	2	
964	—	-961	3	3	Total Special Purpose		1	2	
106	—	175	281	266	Additions, Improvements and Equipment		—	58	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
—	—	9	9	9	Education Program	10	—	—	
—	—	9	9	9	Total Federal Funds		—	—	
All Other Funds									
—	46	173	219	155	Education Program	10	240	240	
—	46	173	219	155	Total All Other Funds		240	240	
45,902	46	718	46,666	46,145	GRAND TOTAL		49,759	53,138	

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

(b) Appropriation of \$1,925,000 distributed to applicable operating accounts.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL**

This Center provides custody and inpatient treatment services for adult male sex offenders who come under the purview of the Sex Offender Act (NJS 2A:164 and 2C:47); it also provides outpatient services, comprised of diagnostic assessments for the courts, State Parole Board, and other State and local agencies; moreover, aftercare therapy is afforded to sex offender parolees. Also, a

county-based treatment program is offered for offenders housed in county jails awaiting admission. The design capacity of 594 has been supplemented with 72 temporary beds housed in converted institutional space. (See Program Objectives and Description at the beginning of the Department of Corrections).

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PROGRAM DATA				
Education Program				
Adult Basic Education				
Participants	53	63	63	63
General Educational Development	77	75	75	75
College Participants	92	91	91	91
Vocational Education				
Participants	52	70	70	70
OPERATING DATA				
Design Capacity	594	594	594	594
Average daily population	665	660	666	666
Main institution	565	563	569	569
External housing	100	97	97	97

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
Ratio: Population/positions	1.7/1	1.7/1	1.7/1	1.7/1
Annual per capita	\$26,439	\$28,129	\$28,500	\$29,162
Daily per capita	\$72.44	\$77.07	\$78.08	\$79.90

PERSONNEL DATA

Position Data

Budgeted Positions	385	385	381	381
Institutional Control and Supervision	242	246	241	243
Institutional Care Program	33	33	33	33
Institutional Treatment Program	53	53	54	52
Education Program	9	9	8	8
Outpatient Diagnostic and Treatment Services	8	8	9	9
Physical Plant and Support Services	14	13	13	16
Management and Administrative Services	26	23	23	20
Positions Budgeted in Lump Sum Appropriations	1	1	1	—
Total Positions	386	386	382	381

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
9,398	—	710	10,108	10,108	07	10,302	10,859	10,859
3,825	17	133	3,975	3,965	08	4,086	4,224	4,224
2,082	—	-89	1,993	1,993	09	2,193	1,935	1,935
339	—	-41	298	298	10	258	205	205
225	—	22	247	247	11	307	200	200
1,072	—	175	1,247	1,230	19	1,030	1,359	1,330
800	—	-71	729	724	99	805	689	669
17,741	17	839	18,597	18,565	Total Appropriation	18,981^(a)	19,471	19,422
Distribution by Object								
Personal Services:								
13,888	—	383	14,271	14,271		14,473		
—	—	—	—	—		510 ^S	14,730	14,730
99	—	—	99	99		31	31	31
13,987	—	383	14,370	14,370		98	87	87
Total Personal Services						15,112	14,848	14,848
2,099	—	201	2,300	2,285		1,922	2,499	2,487
Materials and Supplies								
1,385	—	250	1,635	1,635		1,540		
Services Other Than Personal						210 ^S	1,818	1,818

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (B)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
253	—	22	275	275	Maintenance and Fixed Charges	197	269	269	
17	17	-17	17	—	Additions, Improvements and Equipment	—	37	—	
OTHER RELATED APPROPRIATIONS									
—	310	-1	309	29	Total Capital Construction	—	—	—	
17,741	327	838	18,906	18,594	Total General Fund	18,981	19,471	19,422	
All Other Funds									
—	29	20	49	5	Education Program	10	27	32	
—	29	20	49	5	Total All Other Funds	27	32	32	
17,741	356	858	18,955	18,599	GRAND TOTAL	19,008	19,503	19,454	

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

The facility, located at Yardville in Burlington county, is part of the State's youth correctional institution complex. It consists of eight housing units (RS 30:4-146) and provides for the reception and classification of all male commitments between the ages of 16 and 30 years who receive indeterminate sentences and for all males committed to the State prison. This institution administers satellite programs that include the Wharton Tract Unit for a pre-release program. A number of programs, such as academic

education, vocational training, work release and the supportive education team program, are offered. The addition of modular units on the grounds of the institution and at Wharton Tract provides housing for 278 minimum custody inmates. The design capacity of 1,355 will be increased with a 196 bed unit anticipated to open in November 1993. (See Program Objectives and Descriptions at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PROGRAM DATA				
Education Program				
Participants				
Adult Basic Education	949	908	900	1,000
General Educational Development	750	725	791	870
Vocational Education	702	726	726	800
OPERATING DATA				
Design Capacity	1,355	1,355	1,355	1,551
Average daily population	1,421	1,623	1,627	1,756
Main Institution	1,279	1,256	1,260	1,389
Modular Units	66	66	66	66
Satellite Units	76	301	301	301
Ratio: Population/positions	2.1/1	2.1/1	1.9/1	2.1/1
Annual per capita	\$20,894	\$22,399	\$24,315	\$24,443
Daily per capita	\$57.24	\$61.37	\$66.61	\$66.97

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PERSONNEL DATA				
Position Data				
Budgeted Positions	619	620	617	618
Institutional Control and Supervision	403	407	406	406
Institutional Care Program	62	63	61	62
Institutional Treatment Program	84	84	82	85
Education Program	21	20	20	15
Physical Plant and Support Services	18	20	24	23
Management and Administrative Services	31	26	24	27
Positions Budgeted in Lump Sum Appropriations	2	114	204	203
Authorized Positions--Federal	5	6	6	2
Authorized Positions--All Other	45	45	45	56
Total Positions	671	785	872	879

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
18,036	—	4,288	22,324	22,301	07	26,073	31,183	30,415	
7,151	288	-22	7,417	7,212	08	6,718	6,834	6,784	
2,837	—	-68	2,769	2,751	09	2,767	2,579	2,579	
849	—	-216	633	602	10	579	175	175	
2,171	60	51	2,282	2,170	19	2,484	1,861	1,817	
975	2	352	1,329	1,318	99	940	1,168	1,152	
32,019	350	4,385	36,754	36,354	Total Appropriation		39,561^(a)	43,800	42,922
Distribution by Object									
Personal Services:									
24,800	—	4	24,804	24,802		24,407			
—	—	—	—	—		1,937 ^S	25,768	25,768	
160	—	—	160	160		38	24	24	
24,960	—	4	24,964	24,962		158	145	145	
Total Personal Services						26,540	25,937	25,937	
4,340	—	301	4,641	4,490		4,165	4,060	4,048	
Materials and Supplies									
2,287	—	266	2,553	2,520		1,827			
Services Other Than Personal						49 ^S	2,167	2,167	
345	—	106	451	432		314	381	381	
Maintenance and Fixed Charges									
Special Purpose:									
—	—	—	—	—	07	—	4,731	3,963	
—	—	3,509	3,509	3,487	07	6,425	6,425	6,425	
—	12 276 ^R	-10	278	248	08	—	—	—	
Inmates In Culinary Arts Program									

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
—	—	—	—	—				
—	—	2	2	1	19	240	—	—
—	—	—	—	—		1	1	1
—	288	3,501	3,789	3,736		6,666	11,157	10,389
87	62	207	356	214		—	98	—
					Sewage Hauling and Disposal Costs			
					Other Special Purpose			
					<i>Total Special Purpose</i>			
					Additions, Improvements and Equipment			
OTHER RELATED APPROPRIATIONS								
—	451	-12	439	415		—	242	242
32,019	801	4,373	37,193	36,769		39,561	44,042	43,164
					<i>Total Capital Construction</i>			
					<i>Total General Fund</i>			
					Federal Funds			
—	—	165	165 ^a	165	10	100	123	123
—	—	165	165	165		100	123	123
					<i>Total Federal Funds</i>			
					All Other Funds			
—	248	2,656	2,904	2,215	10	4,164	3,701	3,701
—	79	—	—	—				
—	65 ^R	—	144	132	99	—	—	—
					<i>Total All Other Funds</i>			
32,019	1,193	7,194	40,406	39,281		43,825	47,866	46,988
					GRAND TOTAL			

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that receipts derived from the sales of meals and other food items at the Garden State Reception and Youth Correctional Facility Culinary Arts Training Program, located on the grounds of the Department's Administrative Offices Complex, and the unexpended balance as of June 30, 1993, be appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

The Youth Correctional Institution (RS 30:4-146), located at Bordentown in Burlington County, provides programs for males received from the Garden State Reception and Youth Correctional Facility. A limited number of prison complex inmates are also housed here. This medium security institution emphasizes vocational, academic and social education along with group and individual psychotherapy, substance abuse treatment, social casework and psychiatric treatment. The Bureau of State Use Industries operates a metal fabrication shop in this facility. Food

services and grounds maintenance are provided by inmates at the North Princeton Developmental Center and the New Lisbon Developmental Center. A work release unit houses 34 inmates who are employed in the area. A close-custody unit providing 162 bedspaces became operational in 1989. An additional modular unit housing 96 inmates, which became operational in FY 1991, has been increased by 36 beds through double bunking. (See Program Objectives and Description at the beginning of the Department of Corrections.)

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PROGRAM DATA				
Education Program				
Participants				
Adult Basic Education	1,198	1,041	500	500
General Educational Development	443	394	230	230
Vocational Education	443	413	200	200
College	113	110	50	50
OPERATING DATA				
Design Capacity	1,443	1,443	1,443	1,443
Average daily population	1,437	1,424	1,371	1,371
Main institution	924	924	869	869
Close-custody unit	160	160	162	162
Modular units	184	184	184	184
Satellite Units	169	156	156	156
Ratio: Population/positions	2.3/1	2.3/1	2.3/1	2.3/1
Annual per capita	\$21,021	\$22,036	\$23,345	\$23,724
Daily per capita	\$57.59	\$60.37	\$63.96	\$65.00
PERSONNEL DATA				
Position Data				
Budgeted Positions	600	610	611	616
Institutional Control and Supervision	412	420	419	420
Institutional Care Program	45	45	44	46
Institutional Treatment Program	50	49	51	53
Education Program	27	26	26	26
Physical Plant and Support Services	33	38	43	43
Management and Administrative Services	33	32	28	28
Positions Budgeted in Lump Sum Appropriations	5	—	2	—
Authorized Positions—All Other	14	12	12	12
Total Positions	619	622	625	628

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
15,258	—	1,850	17,108	17,108	07	17,801	17,884	17,884
6,259	3	394	6,656	6,600	08	6,553	7,146	7,130
2,166	—	128	2,294	2,293	09	2,281	2,420	2,420
938	—	14	952	948	10	846	651	651
3,844	—	-442	3,402	3,340	19	3,511	3,431	3,377
1,187	—	-86	1,101	1,090	99	1,014	1,068	1,063
29,652	3	1,858	31,513	31,379	Total Appropriation	32,006^(a)	32,600	32,525

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended
Distribution by Object								
Personal Services:								
21,366	—	2,082	23,448	23,448		22,791		
—	—	—	—	—		1,484 ^S	24,079	24,079
158	—	—	158	158		82	82	82
21,524	—	2,082	23,606	23,606		156	146	146
						<i>Total Personal Services</i>		
						24,513	24,307	24,307
4,801	—	-78	4,723	4,696		4,549	4,980	4,946
						<i>Materials and Supplies</i>		
2,034	—	266	2,300	2,287		2,083		
						137 ^S	2,488	2,488
450	—	61	511	419		359	419	419
						<i>Maintenance and Fixed Charges</i>		
Special Purpose:								
144	—	-144	—	—	07	—	—	—
646	—	-303	343	343	19	365	365	365
—	—	1	1	—		—	—	—
						<i>Other Special Purpose</i>		
790	—	-446	344	343				
						365	365	365
						<i>Total Special Purpose</i>		
53	3	-27	29	28		—	41	—
						<i>Additions, Improvements and Equipment</i>		
OTHER RELATED APPROPRIATIONS								
—	197	-20	177	—	<i>Total Capital Construction</i>			
29,652	200	1,838	31,690	31,379	<i>Total General Fund</i>			
						32,006	32,890	32,815
All Other Funds								
—	194	535	729	389	10	565	565	565
						<i>Education Program</i>		
—	37	—	68	—				
						<i>Management and Administrative Services</i>		
—	31 ^R	—	—	—	99	—	—	—
						<i>Total All Other Funds</i>		
29,652	462	2,373	32,487	31,768	<i>GRAND TOTAL</i>			
						565	565	565
						32,571	33,455	33,380

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility and any unexpended balances as of June 30, 1993 be appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

This minimum security, cottage-type institution, located at Annandale in Hunterdon county, provides programs for males with both indeterminate and State prison sentences who have a minimal history of previous commitment to correctional institutions. Work opportunities include a farming operation and

various work release projects for all offenders. The forestry unit at High Point State Park will provide housing for 334 eligible offenders. A unit at Stokes Forest accommodates 90 offenders. A modular unit within the institution's perimeter houses 72 inmates for a substance abuse program.

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PROGRAM DATA				
Education Program				
Participants				
Adult Basic Education	652	757	700	700
General Educational Development	332	346	330	330
Vocational Education	455	574	500	500
College	92	67	60	60
OPERATING DATA				
Design Capacity	951	951	951	951
Average daily population	1,715	1,717	1,629	1,629
Main institution	1,237	1,227	1,197	1,197
Modular units	72	70	72	72
Satellite Units	406	420	360	360
Ratio: Population/positions	2.8/1	2.7/1	2.7/1	2.8/1
Annual per capita	\$17,216	\$19,733	\$21,947	\$21,400
Daily per capita	\$47.16	\$54.06	\$60.13	\$58.63
PERSONNEL DATA				
Position Data				
Budgeted Positions	542	585	585	587
Institutional Control and Supervision	384	422	422	424
Institutional Care Program	28	29	29	28
Institutional Treatment Program	56	57	52	52
Education Program	13	13	13	13
Physical Plant and Support Services	35	36	39	39
Management and Administrative Services	26	28	30	31
Positions Budgeted in Lump Sum Appropriations	40	2	2	—
Authorized Positions—Federal	4	4	6	6
Authorized Positions—All Other	36	42	45	45
Total Positions	622	633	638	638

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
16,567	—	2,457	19,024	19,024	Distribution by Program				
					Institutional Control and Supervision	07	19,191	19,637	19,637
6,750	—	-882	5,868	5,867	Institutional Care Program	08	7,047	6,440	6,435
2,544	—	-222	2,322	2,322	Institutional Treatment Program	09	2,300	2,311	2,311
423	—	63	486	486	Education Program	10	342	269	269

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
3,532	—	1,839	5,371	4,973				
1,008	—	201	1,209	1,209	19	5,698	5,090	5,043
30,824	—	3,456	34,280	33,881	99	1,173	1,170	1,165
						35,751^(a)	34,917	34,860
					Total Appropriation			
					Distribution by Object			
					Personal Services:			
						22,811		
21,719	—	2,542	24,261	24,261		1,601 ^S	24,519	24,519
—	—	—	—	—		44	44	44
146	—	-1	145	145		152	139	139
21,865	—	2,541	24,406	24,406		24,608	24,702	24,702
4,503	—	-80	4,423	4,422		5,097	4,923	4,916
2,865	—	2,069	4,934	4,536		2,805	2,517	2,517
544	—	-36	508	508		440	508	508
					Special Purpose:			
1,000	—	-1,000	—	—	19	2,000	2,216	2,216
—	—	—	—	—	19	800	—	—
1	—	—	1	1		1	1	1
1,001	—	-1,000	1	1		2,801	2,217	2,217
46	—	-38	8	8		—	50	—
					OTHER RELATED APPROPRIATIONS			
—	753	-229	524	125		—	433	352
30,824	753	3,227	34,804	34,006		35,751	35,350	35,212
					Total Capital Construction			
					Total General Fund			
					Federal Funds			
—	—	—	—	—	08	47	51	51
—	—	253	253	253	10	231	255	255
—	—	253	253	253		278	306	306
					Total Federal Funds			
					All Other Funds			
—	7	—	7	—	08	—	—	—
—	324	2,225	2,549	1,672	10	2,647	2,647	2,647
—	8 ^R	—	8	—		—	—	—
—	68 ^R	-8	68	60	99	—	—	—
—	407	2,217	2,624	1,732		2,647	2,647	2,647
30,824	1,160	5,697	37,681	35,991		38,676	38,303	38,165
					GRAND TOTAL			

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 17. PAROLE AND COMMUNITY PROGRAMS 7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS

OBJECTIVES

1. To carry out, in the community, programs of conditional release from custody, i.e. furlough, work/study release, which assist institutionalized offenders in reintegrating into the community and preventing their further involvement in the formal institutionalized correctional process.
2. To provide supervision of parolees by making available the necessary assistance, guidance and controls required for community living.
3. To provide residential/community service and treatment programs for reintegrating institutionalized offenders into the community.

PROGRAM CLASSIFICATIONS

03. **Parole.** This program provides supervision, investigates parole plans, work/study release, and furlough sites for all

juveniles and adult parolees from state and county institutions and those entering New Jersey from other states. Executive clemency and extradition investigations are performed for the Executive Office. Through its various field offices, fines, penalties, and restitution are collected for deposit in the General Treasury. Treatment is obtained and the progress of parolees and offenders is monitored through the general and specialized caseload officers.

04. **Community Programs.** The provision, coordination and supervision of all Department community-based operations for adult inmates is performed through Community Programs. These include half-way houses for adult male and adult female prisoners.

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PROGRAM DATA				
Parole				
Parolees under supervision (beginning of year)	21,600	24,973	30,568	38,000
Added to Parole	12,990	15,600	19,432	16,600
Removed from parole	9,617	10,005	12,000	12,000
General Caseload Data				
Parolees under general supervision	20,775	23,298	29,768	37,425
Positions assigned to general supervision	244	244	260	253
General caseload ratio parolee to officer	85/1	95/1	114/1	148/1
Special Caseload Data				
Juvenile Aftercare (a)	125	125	125	175
Intensive Supervision and Surveillance (ISSP)	200	300	300	300
Electronic Monitoring	500	620	60 ^(b)	—
Intensive Parole Drug Project (a)	— ^(a)	— ^(a)	325	—
Total special caseload	825	1,045	810	475
Community Programs				
Average Daily Population (resident)	72	63	60	60
Community Service Center, Newark	56	63	60	60
Community Service Center, Essex (c)	16	—	—	—
PERSONNEL DATA				
Position Data				
Budgeted Positions	491	494	491	492
Parole	459	461	460	461
Community Programs	32	33	31	31
Positions Budgeted in Lump Sum Appropriations	5	34	34	2
Authorized Positions—Federal	5	19	18	—
Total Positions	501	547	543	494

Notes: (a) These programs are federally funded. Participants in the Intensive Parole Drug Project assigned to Electronic Monitoring Program FY 1991 and FY 1992.

(b) The Electronic Monitoring Program will be phased out in FY 1993.

(c) The Community Service Center, Essex was closed in FY 1992.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
17. PAROLE AND COMMUNITY PROGRAMS
7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
19,808	2	-685	19,125	19,125	03	18,399	18,783	16,599	
1,582	—	-382	1,200	1,200	04	1,183	1,132	1,132	
21,390	2	-1,067	20,325	20,325		19,582^(a)	19,915	17,731	
Distribution by Object									
Personal Services:									
15,619	—	320	15,939	15,939		15,892			
—	—	—	—	—		50 ^S	15,942	15,942	
8	—	-8	—	—		58	58	58	
15,627	—	312	15,939	15,939		16,008	16,008	16,008	
154	—	18	172	172		125	174	160	
718	—	-222	496	496		480	496	496	
631	—	-12	619	619		613	621	621	
Special Purpose:									
246	—	-140	106	106	03	121	246	246	
3,681	—	-891	2,790	2,790	03	2,220	150	—	
—	—	—	—	—	03	—	2,004	—	
215	—	-12	203	203	04	—	200	200	
98	—	-98	—	—	04	—	—	—	
4,240	—	-1,141	3,099	3,099		2,341	2,600	446	
20	2	-22	—	—		15	16	—	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
—	—	737	737	737	03	603	—	—	
—	—	737	737	737		603	—	—	
All Other Funds									
—	276 37 ^R	—	313	130	04	—	—	—	
—	313	—	313	130		—	—	—	
21,390	315	-330	21,375	21,192		20,185	19,915	17,731	

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employees Benefits accounts.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 17. PAROLE AND COMMUNITY PROGRAMS 7280. STATE PAROLE BOARD

OBJECTIVES

1. To determine when adult and juvenile inmates of State and county correctional facilities are eligible for parole release and to conduct parole hearings to grant parole to those eligible where it appears consistent with the safety of the community and the successful reintegration of the individual therein.
2. To provide at least an annual review for all young adult cases and a quarterly review of all juvenile cases.
3. To provide a legal due process hearing when parole revocation or parole rescission is considered.
4. To consider parole discharges and the imposition of parole conditions.
5. To issue parole warrants, subpoenas, and certificates of good conduct when necessary.
6. To process executive clemency petitions for the Governor.
7. To receive and evaluate the input of victims of crimes and provide preparole information to prosecutors.

8. To promulgate rules and regulations governing the parole system.

PROGRAM CLASSIFICATIONS

05. **State Parole Board.** The Parole Board establishes parole eligibility for young adult State inmates and monitors parole eligibility for adult inmates of State and County facilities; monitors cases, conducts parole hearings, approves community parole plans for the parolee, receives and evaluates the input of victims of crime, complies with court ordered procedures for parole revocation or parole rescission, approves discharge from parole earlier than maximum sentences, processes executive clemency petitions; and provides preparole information to prosecutors. The Board exercises a quasi-judicial decision-making function to determine when and under what conditions inmates are released on parole. In addition, the Board hears parole revocation cases to consider alleged parole violations.

EVALUATION DATA

PROGRAM DATA

State Parole Board

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
Hearings	40,357	39,087	45,843	46,400
State	25,824	25,023	31,887	32,000
Counties	11,232	10,843	10,600	11,000
Juvenile	3,301	3,221	3,356	3,400
Clemency petitions	348	270	235	300
Parole revocations considered	2,668	3,410	3,572	3,600
Reviews:				
Inmate reviews	31,177	31,146	31,000	46,000
Young adult case reviews	1,283	873	900	1,000
Appeals	1,004	882	900	1,100

PERSONNEL DATA

Position Data

	183	166	166	166
Budgeted Positions	183	166	166	166
Positions Budgeted in Lump Sum Appropriations	—	—	9	9
Total Positions	183	166	175	175

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
6,707	51	-623	6,135	6,126	Distribution by Program			
					05	6,850	6,850	6,850
6,707	51	-623	6,135	6,126	Total Appropriation			
						6,850 ^(a)	6,850	6,850
					Distribution by Object			
					Personal Services:			
5,961	—	-556	5,405	5,405		5,839	5,839	5,839
5,961	—	-556	5,405	5,405	Total Personal Services			
						5,839	5,839	5,839

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
17. PAROLE AND COMMUNITY PROGRAMS
7280. STATE PAROLE BOARD**

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
134	—	-1	133	133		156	155	155
378	—	-21	357	357		377	355	355
100	—	-2	98	98		111	116	116
—	—	—	—	—				
—	—	—	—	—				
—	—	—	—	—				
134	51	-43	142	133		137	143	143

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

OBJECTIVES

1. To identify, define, and delegate authority and responsibility for the effective operation of State correctional institutions, residential centers, and staff bureaus.
2. To coordinate fiscal operations throughout the Department and to provide administrative data and analysis for planning and budgeting.
3. To account for the efficient and effective operation of the Department's operational components.
4. To provide the support services necessary for improvement and modification in the methods and techniques used in the State's correctional operations in intervening in the lives of offenders.
5. To coordinate the disparate Statewide operations so that a wide range of resources is made available to offenders with a minimum of duplication.
6. To provide inspection and consultation services for maintaining proper and adequate standards in correctional facilities at the county and local government level.

PROGRAM CLASSIFICATIONS

01. **Planning, Management, and General Support.** Includes the development of programs and standards and the auditing and evaluation of their effectiveness in all operational units; the development of long-range program needs and fiscal requirements, and the formulation of data on new program techniques.

02. **Program Operations Support.** Includes the administrative supervision of all prisons and correctional institutions and all field programs directly affecting adult or juvenile clientele; the performance of inspections of physical plant and custodial operations of all county and municipal correctional facilities and custodial operations of all State correctional facilities; provides consultation to county and municipal correctional agencies in planning new construction or programming.

19. **Physical Plant and Support Services.** Comprises the planning, management and operation of the physical assets including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.

99. **Management and Administrative Services.** The Commissioner and his supporting staff are responsible for conducting all Department programs by developing and maintaining an efficient administration of programs, operations and services by identifying, defining and delegating authority where appropriate; by interpreting and enforcing statutes and administrative regulations of the Department of Personnel and the Department; by seeking and providing opportunities for interested agencies, individuals and groups to receive information of the organization so as to enhance public interest, awareness and participation in the correctional process and by increasing the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services, parole, group residential centers and community programs.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

EVALUATION DATA

	Actual FY 1991	Actual FY 1992	Revised FY 1993	Budget Estimate FY 1994
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	2,690	2,853	2,824	2,908
Male Minority %	27.0	28.2	28.4	28.2
Female Minority	1,137	1,178	1,165	1,215
Female Minority %	11.4	11.6	11.7	11.8
Total Minority	3,827	4,031	3,989	4,123
Total Minority %	38.4	39.8	40.1	40.0
Position Data				
Budgeted Positions	368	315	286	284
Planning, Management and General Support	39	46	48	48
Program Operations Support	70	70	68	65
Physical Plant and Support Services	12	12	15	15
Management and Administrative Services	247	187	155	156
Positions Budgeted in Lump Sum Appropriations	2	3	5	5
Authorized Positions—Federal	42	47	47	29
Authorized Positions—All Other	7	8	11	11
Total Positions	419	373	349	329

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1992					Year Ending June 30, 1994			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
1,871	—	404	2,275	2,275				
					01	1,970	1,969	1,969
2,776	—	413	3,189	3,189	02	2,985	2,793	2,793
926	29	147	1,102	1,102	19	1,153	1,065	1,035
30,155	1	-22,261	7,895	7,895	99	7,046	7,786	7,486
35,728	30	-21,297	14,461	14,461		13,154^(a)	13,613	13,283
Distribution by Object								
Personal Services:								
10,927	—	842	11,769	11,769		10,652	11,058	10,758
—	—	—	—	—		85	—	—
10,927	—	842	11,769	11,769		10,737	11,058	10,758
495	—	66	561	561		511	595	575
1,749	—	-217	1,532	1,532		1,459	1,491	1,481
286	—	33	319	319		220	319	319

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

Year Ending June 30, 1992					Year Ending June 30, 1994				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1993 Adjusted Approp.	Requested	Recommended	
22,050	—	-22,050	—	—					
					Special Purpose:				
					Reserve: Non-contractual overtime	99	—	—	
125	—	—	125	125	Affirmative Action and Equal Employment Opportunity	99	125	125	
22,175	—	-22,050	125	125	<i>Total Special Purpose</i>		125	125	
96	30	29	155	155	Additions, Improvements and Equipment		25	25	
						102			

OTHER RELATED APPROPRIATIONS

—	1,479	650	2,129	1,125	Total Capital Construction	—	29,679	7,251
35,728	1,509	-20,647	16,590	15,586	Total General Fund	13,154	43,292	20,534
					Federal Funds			
—	4	1,280	1,284	1,268	Planning, Management and General Support	01	1,435	228
—	—	590	590	590	Program Operations Support	02	898	1,014
—	725 328 ^R	234	1,287	1,040	Management and Administrative Services	99	836	515
—	1,057	2,104	3,161	2,898	Total Federal Funds		3,169	1,757
					All Other Funds			
—	156 22,304 ^R	-21,885	575	258	Program Operations Support	02	389	389
—	29	50	79	19	Management and Administrative Services	99	—	—
—	22,489	-21,835	654	277	Total All Other Funds		389	389
35,728	25,055	-40,378	20,405	18,761	GRAND TOTAL		16,712	45,438
							526,704	

Notes: (a) The fiscal year 1993 appropriation has been adjusted for the allocation of the salary program, has been reduced to reflect the transfer of funds to the Employee Benefits accounts and has been increased to reflect the transfer of funds from other appropriations in the department as authorized by language in the Appropriations Act.

DEPARTMENT OF CORRECTIONS

It is recommended that balances on hand as of June 30, 1993 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, be appropriated for the use of such inmates.

It is further recommended that payments received by the State from employers of prisoners on their behalf, as part of any work release program, be appropriated for the purposes provided under P.L. 1969, c. 22 (C30:4-91.4 et seq.).

It is further recommended that of the amount hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first be charged to the State Lottery Fund.

491,370	554	7,335	499,259	496,643	Total Appropriation, Department of Corrections	513,362	534,368	526,704
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