

**CHIEF EXECUTIVE**  
**Summary of Appropriations by Program**  
(thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recommended
5,096	392	70	5,558	5,239	<b>Management and Administration</b>	5,035	5,031	5,031
					Executive Management			
<b>5,096</b>	<b>392</b>	<b>70</b>	<b>5,558</b>	<b>5,239</b>	<b>Total Appropriation</b>	<b>5,035</b>	<b>5,031</b>	<b>5,031</b>

# CHIEF EXECUTIVE

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

### OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

### PROGRAM CLASSIFICATIONS

01. **Executive Management.** In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. He administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

### EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Budgeted Positions .....	64	64	64	62
Positions Supported through Lump Sum Appropriations .....	88	88	88	88
Total Positions .....	152	152	152	150

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
5,096	392	70	5,558	5,239	<b>Distribution by Program</b>			
					01	5,035	5,031	5,031
<b>5,096</b>	<b>392</b>	<b>70</b>	<b>5,558</b>	<b>5,239</b>	<b>Total Appropriation</b>			
						<b>5,035</b>	<b>5,031</b>	<b>5,031</b>
<b>Distribution by Object</b>								
Personal Services:								
3,991	272	-92	4,171	4,065		3,930	3,930	3,930
<b>3,991</b>	<b>272</b>	<b>-92</b>	<b>4,171</b>	<b>4,065</b>	<b>Total Personal Services</b>			
						<b>3,930<sup>(a)</sup></b>	<b>3,930</b>	<b>3,930</b>
122	8	63	193	159		122	118	118
<b>728</b>	<b>68</b>	<b>107</b>	<b>903</b>	<b>788</b>	<b>Services Other Than Personal</b>			
						<b>728</b>	<b>715</b>	<b>715</b>
130	17	-5	142	123	<b>Maintenance and Fixed Charges</b>			
						<b>130</b>	<b>143</b>	<b>143</b>
<b>Special Purpose:</b>								
10	10	-2	18	—	01	10	10	10
75	—	—	75	75	<b>Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses</b>			
					01	75	75	75
<b>85</b>	<b>10</b>	<b>-2</b>	<b>93</b>	<b>75</b>	<b>Total Special Purpose</b>			
						<b>85</b>	<b>85</b>	<b>85</b>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
76. MANAGEMENT AND ADMINISTRATION

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
40	17	-1	56	29	Additions, Improvements and Equipment	40	40	40	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
—	27 <sup>R</sup>	-1	26	26	Executive Management	01	85	—	—
—	27	-1	26	26	<b>Total Federal Funds</b>		85	—	—
<b>All Other Funds</b>									
—	293 850 <sup>R</sup>	1	1,144	645	Executive Management	01	500	500	500
—	1,143	1	1,144	645	<b>Total All Other Funds</b>		500	500	500
5,096	1,562	70	6,728	5,910	<b>GRAND TOTAL</b>		5,620	5,531	5,531

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program.

**LANGUAGE PROVISIONS**

It is recommended that the unexpended balance as of June 30, 1992 in this account be appropriated.