

LAW AND PUBLIC SAFETY

DEPARTMENT OF LAW AND PUBLIC SAFETY

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Vehicular Safety			
48,705	1,318	-983	49,040	46,995	Licensing and Registration	49,561	50,512	46,208
25,729	9,525	1,295	36,549	27,490	Vehicle Control and Driver Testing	28,158	27,106	22,193
23,273	3,381	-4,437	22,217	18,018	Driver Control	19,100	20,182	18,960
5,226	1,884	—	7,110	7,105	Security Responsibility	5,207	5,196	4,938
489	7	3	499	472	Autobody Licensing and Enforcement	500	507	421
6,557	—	-118	6,439	6,402	Revenue Collection Services	7,118	6,765	6,197
11,939	380	808	13,127	12,862	Management and Administrative Services	8,383	9,736	8,319
<hr/>					<i>Subtotal</i>	<hr/>	<hr/>	<hr/>
121,918	16,495	-3,432	134,981	119,344		118,027	120,004	107,236
					Law Enforcement			
103,806	2,505	8,139	114,450	101,298	Patrol Activities and Crime Control	95,842	100,190	94,282
19,687	1,104	1,659	22,450	21,278	Police Services and Public Order	20,447	20,840	19,383
3,832	255	-112	3,975	3,500	Emergency Services	4,080	4,132	4,084
22,266	751	879	23,896	23,289	Criminal Justice	21,812	21,213	20,193
5,793	67	—	5,860	5,833	Statewide Narcotics Prosecution Program	8,599	8,894	8,590
2,674	841	428	3,943	3,924	State Medical Examiner	2,170	2,529	2,230
7,718	2	-92	7,628	7,620	State Capitol Complex Security	8,884	7,595	7,477
7,610	1,059	195	8,864	8,735	Marine Police Operations	9,288	8,819	8,740
14,491	1,754	318	16,563	16,213	Management and Administrative Services	15,667	16,447	15,724
<hr/>					<i>Subtotal</i>	<hr/>	<hr/>	<hr/>
187,877	8,338	11,414	207,629	191,690		186,789	190,659	180,703
					Special Law Enforcement Activities			
1,514	66	41	1,621	1,439	Election Law Enforcement	1,531	1,207	1,086
1,699	2,836	-103	4,432	2,379	Law Enforcement Planning	1,699	1,699	1,703
329	—	11	340	307	Review and Enforcement of Ethical Standards	312	304	273
1,933	1	82	2,016	2,012	Regulation of Alcoholic Beverages	2,201	2,170	1,975
3,578	52	45	3,675	3,544	Regulation of Racing Activities	3,846	3,996	3,368
75	—	1	76	63	N.J. Commission to Deter Criminal Activity	75	75	—
157	122	1	280	275	Commission on Missing Persons	157	157	—
1,056	108	12	1,176	1,028	State Athletic Control	1,110	995	885
<hr/>					<i>Subtotal</i>	<hr/>	<hr/>	<hr/>
10,341	3,185	90	13,616	11,047		10,931	10,603	9,290
					Central Planning, Direction and Management			
621	3	18	642	642	Central Library Services	703	659	637
7,455	41	468	7,964	7,788	Management and Administrative Services	7,790	8,239	6,707
<hr/>					<i>Subtotal</i>	<hr/>	<hr/>	<hr/>
8,076	44	486	8,606	8,430		8,493	8,898	7,344
					General Government Services			
21,581	349	1,030	22,960	22,890	Legal Services	24,248	23,231	22,302
<hr/>					<i>Subtotal</i>	<hr/>	<hr/>	<hr/>
21,581	349	1,030	22,960	22,890		24,248	23,231	22,302

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Year Ending June 30, 1989					Year Ending June 30, 1991		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1990 Adjusted Approp.	Kean Admin. Request	Recommended
8,608	1,706	-66	10,248	10,138			
7,456	3,607	10	11,073	11,066			
3,776	126	160	4,062	3,987			
5,963	626	-401	6,188	6,135			
<u>25,803</u>	<u>6,065</u>	<u>-297</u>	<u>31,571</u>	<u>31,326</u>			
<u>375,596</u>	<u>34,476</u>	<u>9,291</u>	<u>419,363</u>	<u>384,727</u>			
					Protection of Citizens' Rights		
					8,250	8,175	7,495
					7,834	7,654	7,654
					3,955	3,871	3,632
					6,106	5,944	5,456
					<u>26,145</u>	<u>25,644</u>	<u>24,237</u>
					<u>374,633</u>	<u>379,039</u>	<u>351,112</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

OBJECTIVES

1. To provide consumer sensitive motor vehicle services in a professional, efficient, courteous, and timely manner; improved information gathering, storage and retrieval systems; and realistic and achievable regulatory and enforcement capabilities.
2. To identify and regulate drivers and motor vehicles to deter the commission of unlawful and unsafe acts and assure adequate service to the public while maximizing revenue to the State.
3. To reduce the risk of death, injury, personal and property loss by identifying remedial action required for unsafe, incompetent and unqualified drivers and taking corrective and/or remedial action according to statutes, rules, regulations and policies; review violation and accident data received from New Jersey jurisdictions and other states; and review medical fitness data received from individuals, physicians, police departments and from driver testing.
4. To increase safety in the use of motor vehicles by identifying and correcting vehicle defects and limiting the amount of vehicle produced air pollution in accordance with State and federal regulations.
5. To assure equitable and safe transportation practices by motor carriers and maximum revenue to the State.
6. To reduce the risk of personal and property loss caused by irresponsible or uninsured drivers, vehicle theft and fraud.
7. To facilitate compensation for damage caused by uninsured motorists.
8. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries and property damage.

PROGRAM CLASSIFICATIONS

01. **Licensing and Registration.** Identifies and regulates drivers and motor vehicles and protects drivers from vehicle theft and fraud; maintains files of all driver licenses and vehicle registrations; certifies copies of records; mails renewals of registrations and driver licenses; administers laws governing purchase, sale and transfer of motor vehicles and salvage titles; licenses dealers, auto body shops, and junkyards; and regulates the sale and disposal of stolen or fraudulently obtained vehicles. Many of these functions are available to the public through a statewide system of motor vehicle agencies, which are administered by the division. Maintains around the clock telephone and teletype information services to municipal, county and State law enforcement agencies as well as the motoring public.
02. **Vehicle Control and Driver Testing.** Regulates motor vehicles, reduces the risk of accidents associated with vehicle defects and limits vehicle contribution to air pollution. Establishes vehicle inspection standards; operates State owned or leased vehicle inspection stations; inspects or, through privately owned licensed inspection centers, supervises the inspection of all State registered vehicles for compliance with established equipment standards and compulsory insurance requirements; performs on-the-road and in-terminal inspections of both State registered and

out-of-State trucks, tractors and trailers by the use of portable inspection lanes; performs random on-the-road inspection of passenger vehicles and inspects school transportation vehicles twice a year and inspects vehicle exhaust emissions. Establishes standards for driver licenses and administers the driver license testing program; investigates licenses and regulates commercial driving schools and their instructors, certifies driver education instructors at all secondary schools where classroom and/or behind-the-wheel instructions is taught.

03. **Driver Control.** Reduces the risk of accidents associated with driver deficiencies and protects the public from personal and property loss caused by irresponsible drivers, vehicle theft and fraud by monitoring and evaluating driving records and taking appropriate action when necessary to reduce the risk of accidents.

The Office of Highway Safety (C. 27:5F-1 et seq.) for which the division Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.

The Bureau of Driver Improvement teaches traffic and driver safety techniques through educational and information programs, suspends and restores driver licenses and registrations and corrects the attitudes and driving habits of drivers who have established unfavorable driving records.

The Insurance Surcharge Unit is responsible for identifying and billing individuals in accordance with the law based upon D.W.I. convictions and/or point and regulatory violations accumulated over the surcharge period. This unit is also responsible for resolving disputes, answering inquiries, scheduling prehearing conferences for the public, and/or the suspension of drivers who fail to pay such surcharges in accordance with the statutes.

The Uninsured Motorist Fund program is intended to develop a system which will improve and expedite the processing of insurance terminations at the Division of Motor Vehicles. This system will have a direct effect on the enforcement of the compulsory motor vehicle insurance fund.

The Bureau of Violation Records processes all court reports relative to motor vehicle violations and collects fines related to these reports. The bureau also processes other court suspension requests and driver license compact violation reports and suspension requests and insurance termination notices.

04. **Security Responsibility.** Administers the Motor Vehicle Security Responsibility Law and aids in the administration of the New Jersey Compulsory Motor Vehicle Liability Insurance Law. These laws provide financial protection against motor vehicle accidents by requiring motorists to carry liability insurance, by facilitating compensation for injury or damage caused by uninsured or financially irresponsible motorists and for removing irresponsible motorists from the highways. The cost of administering the Security Responsibility Law is assessed against insurance companies writing automobile insurance in this State.

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05. **Autobody Licensing and Enforcement.** This program insures compliance with Section 1 of P.L. 1983, c.360 (C39:13-1) so that no person may engage in the business of an autobody repair facility unless properly licensed and regulated by the Division of Motor Vehicles. The fee for such licensing is to be set by the division director so as to cover the costs of administering the program.

89. **Revenue Collection Services.** To collect, process, and maintain financial records of all revenues, fines, and fees applicable to the Division of Motor Vehicles.

The Bureau of Revenue Services is responsible for the collection, accounting and prompt deposit of all revenues for the division, thereby enabling the investment of these funds for maximum interest income to the State.

The Bureau of Motor Carriers administers the Motor Carriers Road Tax Act of 1973, which induces carriers to buy their fuel

in the State; the Oversize/Overweight Vehicle Law, which minimizes hazards to the public in the transportation of large or heavy articles and the vehicle reciprocity laws, which require agreement with other states to promote the free flow of commerce. This bureau issues registration cards and decals, examines tax reports, collects revenues, issues permits and performs field audits.

99. **Management and Administrative Services.** The Office of the Director provides overall management to the Division of Motor Vehicles. The administrative section provides management support for the division by maintaining accounting records and fiscal control data; performing personnel and payroll functions; providing job related training; integrating management operational and data processing planning; developing systems and procedures and managing property maintenance, shipping, receiving and warehousing.

EVALUATION DATA

PROGRAM DATA	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Licensing and Registration				
Licensed Drivers	5,460,192	5,623,998	5,657,405	5,691,010
Registered Vehicles	5,563,319	5,133,846	5,117,968	5,148,644
License Documents	1,725,784 ^(a)	1,294,340	1,852,076	2,718,716
Certificates of Ownership Issued	2,596,974	2,641,439	2,713,480	2,781,080
Document Errors Residing In The System	600,746	540,671	403,251	275,000
Automated Telephone Center:				
Inquiries Answered	2,800,000	3,577,009	3,598,256	3,619,630
Dealers Licenses Issued	6,632	4,207	4,029	4,089
Vehicle Control and Driver Testing				
Total Inspections	5,933,967 ^(a)	5,996,676	6,007,771	6,043,314
State Inspection Stations:				
Total State Handlings	4,457,307 ^(b)	4,682,465	4,685,753	4,713,444
Vehicles Initial Inspected at Fixed Stations	3,516,685 ^(b)	3,838,950	3,861,753	3,884,692
Reinspections	916,622 ^(b)	819,515	800,000	804,752
School Bus Inspections	24,000 ^(b)	24,000	24,000	24,000
Average Waiting Time in Minutes at State Stations	12	12	13	12
Private Inspection Centers:				
Licensed Centers	3,650	3,869	3,700	3,700
Inspections	1,428,610 ^(a)	1,314,211	1,322,017	1,329,870
Mobile Inspection Teams (Roadside Inspections)				
Vehicles Stopped	48,050 ^(b)	45,396	51,643	51,950
Vehicles Rejected	40,800	32,532	39,765	40,002
School Bus Inspection	12,000	5,336	5,000	5,030
Driver Testing:				
Vision Tests	530,000	568,045	571,419	574,813
Written Tests	610,000	782,052	786,697	791,370
Oral Tests	7,500	6,637	6,676	6,716
Road Tests	235,000	230,028	231,394	232,769
Commercial Driver License Written Test	— ^(a)	—	—	300,000
Driver Control				
Court Suspensions	100,632	156,521	163,715	164,882
Point System Suspensions	40,260	27,400	27,563	27,726
Administrative Suspensions	352,444	511,274	514,311	517,366

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11. VEHICULAR SAFETY

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Surcharge Suspensions	156,266 ^(a)	257,464	258,993	260,532
Driver License Restorations	131,239	180,548	181,620	182,699
Regional Service Centers:				
Total Customers Served	90,840 ^(a)	442,547	445,176	559,775
Highway Traffic Safety:				
Highway safety grants received	190	190	300	335
Highway safety grants funded	155	155	255	292
Security Responsibility				
Vehicles Involved In Accidents	496,361	342,221	444,535	455,647
Uninsured Vehicles Involved	44,966	30,545	29,934	29,335
Total Driver Abstracts Furnished	1,917,021	4,318,493	4,344,145	4,369,949
Security Responsibility Suspensions	58,000	25,602	25,754	25,907
Autobody Licensing and Enforcement				
Autobody Shop Licenses Issued	2,500	2,317	2,415	2,475

PERSONNEL DATA

Position Data

	2,067	2,151	2,432	2,548
Budgeted Positions	2,067	2,151	2,432	2,548
Licensing and Registration	332	382	610	603
Vehicle Control and Driver Testing	1,023	971	921	892
Driver Control	233	266	334	470
Security Responsibility	170	166	155	152
Autobody Licensing and Enforcement	2	2	16	16
Revenue Collection Services	117	115	112	111
Management and Administrative Services	190	249	284	304
Positions Supported by Appropriated Receipts	42	25	25	25
Positions Budgeted in Lump Sum Appropriations	1,168	1,263	893	792
Authorized Positions—Federal	26	31	31	31
Authorized Positions—All Other	16			
Total Positions	3,319	3,470	3,381	3,396

Notes: (a) New data category.

(b) FY 1988 actual data adjusted to reflect revised totals.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
48,705	1,318	-983	49,040	46,995	01	49,561	50,512	46,208	
25,729	9,525	1,295	36,549	27,490	02	28,158	27,106	22,193	
23,273	3,381	-4,437	22,217	18,018	03	19,100	20,182	18,960	
5,226	1,884	—	7,110	7,105	04	5,207	5,196	4,938	
489	7	3	499	472	05	500	507	421	
6,557	—	-118	6,439	6,402	89	7,118	6,765	6,197	
11,939	380	808	13,127	12,862	99	8,383	9,736	8,319	
121,918	16,495	-3,432	134,981	119,344		118,027	120,004	107,236	

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Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
					Distribution by Object			
					Personal Services:			
49,971	6	8,824	58,801	58,472	Salaries and Wages	52,620	57,302	49,927
—	—	—	—	—	Positions Established From Lump Sum Appropriation	7,841	3,051	2,982
—	—	930	930	930	Employee Benefits	—	—	—
49,971	6	9,754	59,731	59,402	<i>Total Personal Services</i>	60,461 ^(a)	60,353	52,909
6,692	—	660	7,352	7,317	Materials and Supplies	6,937	7,449	6,448
19,293	1	1,555	20,849	20,364	Services Other Than Personal	21,436	21,354	21,280
1,539	—	89	1,628	1,544	Maintenance and Fixed Charges	1,624	1,634	1,418
					Special Purpose:			
2,636	—	-2,636	—	—	800 Line Telephone Service	01	—	—
921	946	—	1,867	1,789	License and Registration Forms	01	452	948
—	—	—	—	—	MOPED Enforcement Program	01	50 ^(b)	50
—	—	—	—	—	Salvage Title Program	01	573 ^(c)	573
291	—	-291	—	—	Licensing and Registration Stabilization	01	—	—
83	—	-83	—	—	Foreign Title/Title Cancellation Unit	01	—	—
696	—	-696	—	—	Agency Janitorial Service	01	—	—
10	—	-10	—	—	Microfilm Service Charges	01	10	10
264	—	124	388	351	Microfilming Document Purging and Microfilm Indexing System	01	600	600
2,222	—	-2,222	—	—	Agency Improvements	01	—	—
16,661	8	—	16,669	16,590	Agency Operations	01	18,415	18,415
921	—	—	921	—	Agency Privatization Pilot Program	01	—	—
80	42	—	122	98	Boat Certification Program	01	80	80
—	158 ^R	—	158	—	Control-Licensing and Registration	01	—	—
—	9,283	—	9,283	590	Return of Counterpart Fees	02	—	—
99	—	-99	—	—	Inspection Station Employee Health Monitoring	02	—	—
142	—	-142	—	—	Service Contract-Emissions Analyzers	02	295	295
9	—	-9	—	—	Affirmative Action and Equal Employment Opportunity	02	9	65
—	4	—	4	—	Fire and Casualty Loss	02	—	—
—	3	—	3	—	Other Casualty Loss	02	—	—
341	199	—	540	268	Federal Highway Safety Program-State Match	03	350	350
—	—	—	—	—	Parking Offense Adjudication Act	03	686	686
—	—	—	—	—	Eatontown Regional Service Center	03	—	1,350
1,177	—	-1,177	—	—	Wayne Regional Service Center	03	—	—
5,300	—	-502	4,798	4,408	Implementation of Surcharge Program	03	3,128 ^(d)	3,128
35 ^S	—	—	35	35	School Bus Seat Belt Study	03	—	—
1,000	2,561	-23	3,538	965	Uninsured Motorist Program	03	1,000	1,000
107	29	-7	129	77	Drunk Driver Fund Program	03	107	107
4,352	—	-4,351	1	—	Automated Traffic System	03	—	—

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Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	592 ^R	—	592	—	03	—	—	—
—	1,884 ^R	-1,879	5	—	04	—	—	—
400	—	-172	228	210	05	—	—	—
350	—	-350	—	—	99	—	—	—
3,000	—	—	3,000	2,989	99	—	—	—
330	250 ^R	—	580	580	99	230	230	230
1,122	—	-1,122	—	—	99	—	—	—
258	—	87	345	342	99	258	258	—
42,807	15,959	-15,560	43,206	29,292	<i>Total Special Purpose</i>	26,243	28,145	24,707
1,616	529	70	2,215	1,425	Additions, Improvements and Equipment	1,326	1,069	474

OTHER RELATED APPROPRIATIONS

4,554	21,294	-3,000	22,848	10,445	<i>Total Capital Construction</i>	—	7,165	—
126,472	37,789	-6,432	157,829	129,789	<i>Total General Fund</i>	118,027	127,169	107,236
Federal Funds								
—	151 4,507 ^R	-1,168	3,490	3,306	Driver Control	03	8,685	4,399
—	4,658	-1,168	3,490	3,306	<i>Total Federal Funds</i>	—	8,685	4,399
All Other Funds								
—	138 729 ^R	—	867	502	Licensing and Registration	01	—	—
—	2,650 1,146 ^R	-800	2,996	84	Driver Control	03	—	—
—	4,663	-800	3,863	586	<i>Total All Other Funds</i>	—	—	—
126,472	47,110	-8,400	165,182	133,681	GRAND TOTAL	126,712	131,568	111,635

- Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.
 (b) Program funded in FY 1989 by language authorization.
 (c) Program funded in FY 1989 by an off-budget appropriation.
 (d) \$4,672,000 of this appropriation distributed to applicable operating accounts.

LANGUAGE PROVISIONS

It is recommended that receipts derived pursuant to P.L. 1989, c. 202 be appropriated for the preparation and issuance of reflectorized license plates, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1990 in the MOPED enforcement program account, together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove appropriated for the MOPED enforcement program be payable from the receipts derived pursuant to section 23 of P.L. 1983, c. 105 (C. 39:4-14.3w). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

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It is further recommended that the unexpended balance as of June 30, 1990 in the Salvage title program account, together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove appropriated for the Salvage title program be payable out of receipts derived pursuant to section 5 of P.L. 1983, c. 323 (C. 39:10-35). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the sum hereinabove for agency operations shall be available for maintaining services at public and privately operated motor vehicle agencies; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that of the amounts appropriated hereinabove from the Boat Certification Fund, no appropriation from the Boat Certification Fund shall be used to title vessels not required to be registered pursuant to section 3 of P.L. 1962, c. 73 (C. 12:7-34.38) or to license marine dealers.

It is further recommended that the unexpended balance as of June 30, 1990 in the Boat certification program account, together with any receipts in excess of the amount anticipated, not to exceed \$42,000, be appropriated.

It is further recommended that the amount hereinabove for the Boat certification program be payable out of the Boat Certification Fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that of the receipts derived from driver license and motor vehicle fees pursuant to the federal Commercial Motor Vehicle Safety Act of 1986, there be appropriated an amount to the Division of Motor Vehicles, as determined by the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor, for the implementation and administration of the act.

It is further recommended that the unexpended balances in the Federal highway safety program—State match account, including the accounts of the several departments, as of June 30, 1990, be appropriated for such highway safety projects.

It is further recommended that the amount hereinabove appropriated for the Parking Offense Adjudication Act program be payable from receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c. 14 (C. 39:4-139.2). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that notwithstanding the provisions of P.L. 1988, c. 156, or any successor legislation, 15% of the receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 — Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A-33 et al.), be retained in the General Fund.

It is further recommended that the amount hereinabove for the Uninsured motorists program account be payable from the Uninsured Motorists Prevention Fund. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1990 in the Drunk Driver Fund account together with any receipts in excess of the amount anticipated, not to exceed \$28,500, be appropriated.

It is further recommended that the amount appropriated hereinabove for the Drunk Driver Fund account be payable out of drunk driving fines designated for this purpose. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts in excess of the amount anticipated for photo licensing, derived pursuant to section 2 of P.L. 1979, c. 261 (C. 39:3-10g), be appropriated to administer the program.

It is further recommended that the amount hereinabove for security responsibility shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), and any receipts in excess of the amount hereinabove be appropriated to defray additional costs of administration of the security responsibility law.

It is further recommended that the unexpended balance as of June 30, 1990 in the Autobody licensing and enforcement account together with any receipts in excess of the amount anticipated be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount appropriated hereinabove for the Autobody licensing and enforcement account be payable out of receipts from the Autobody licensing and enforcement program, pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13-6). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capital Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

PROGRAM CLASSIFICATIONS

06. **Patrol Activities and Crime Control.** Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, arson, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in

the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies concerning the involvement of organized criminals in all of the above areas. The Polygraph Unit conducts examinations and provides personnel to testify in court and to conduct lectures and demonstrations.

The Missing Persons Unit assists all law enforcement agencies in the investigation of missing persons and unidentified bodies.

The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.

The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.

The Communications Bureau is responsible for insuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

07. **Police Services and Public Order.** The New Jersey criminal justice system and other governmental agencies are furnished with a statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, document-voiceprint, photography, composite drawings, ballistics, latent fingerprints and laundry-jewelry mark identification.

Collection, classification and analysis of data pertaining to criminal activity is accomplished through the use of several identification and reporting systems. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions. State Police internal reports are retained by the Criminal and Traffic Records Units which compile data for management information and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.

08. **Emergency Services.** Develops and maintains plans and operational capability to coordinate statewide emergency response personnel and resources for potential natural and man made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system in the event of attack.

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

09. **Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

10. **Statewide Narcotics Prosecution Program.** Responsible for all matters relating to narcotics enforcement and coordination of the Attorney General's Statewide Action Plan for Narcotics Enforcement. Other objectives include prevention, public awareness, education, intervention, and rehabilitation programs and liaison between law enforcement agencies and various State, county, and local departments, agencies, and community groups engaged in traditional demand reduction initiatives.

11. **State Medical Examiner.** Investigates all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting

postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.

23. **State Capitol Complex Security.** The Bureau of State Governmental Security, consisting of troopers, State capitol police and guards, is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime and patrolling of grounds within and adjacent to the Complex.

24. **Marine Police Operations.** Provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Bureau of Marine Police Operations also administers the motorboat and operator registration system and promotes boating safety through public education.

99. **Management and Administrative Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations and security for the Governor and his family.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal and social sciences. Many of the course offerings are fully accredited. The division maintains and repairs its own fleet of motor vehicles.

EVALUATION DATA

PROGRAM DATA

Patrol Activities and Crime Control

Investigations

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Criminal	25,874	28,854	33,731	38,961
Accident	20,054	22,598	20,847	21,160
General	276,201	352,240	400,000	422,000
Driving While Intoxicated Arrests	12,873	14,797	19,223	23,000
Aids To Motorists	225,049	236,301	245,000	251,000
Commercial Vehicles Inspected	32,104	33,709	43,700	54,625
Commercial vehicle inspection summonses	5,495	5,769	10,900	12,262
Commercial Vehicles Weighed	498,935	523,881	415,000	501,000
Commercial vehicle weight summonses	15,824	16,615	12,500	13,687
Commercial vehicles taken out of service	18,840	20,832	21,870	22,908
Index Crimes Reported	394,362	410,006	397,049	403,002
Statewide Violent Crimes	41,626	45,813	42,086	42,717
Cleared by arrests (percentage)	47.1%	44.9%	47.1%	48.9%
Statewide Nonviolent Crimes	352,736	364,193	354,980	360,285
Cleared by arrests (percentage)	15.6%	15.6%	15.6%	15.8%

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Violent Crimes Reported To and Investigated by				
State Police Only	524	733	742	753
Investigations cleared by arrests (percentage)	52.9%	60.3%	62.5%	64.7%
Nonviolent Crimes Reported To and Investigated				
By State Police Only	6,339	6,446	6,616	6,786
Investigations cleared by arrests (percentage)	17.7%	21.9%	22.5%	23.0%
Narcotics Investigations	900	970	1,016	1,110
Arrests	1,200	1,061	1,115	1,250
Organized Crime Investigations	166	197	225	240
Arrests	380	400	435	450
Special Investigations	1,150	1,225	1,240	1,250
Racetrack Unit Investigations	947	1,420	1,800	1,980
Racetrack unit arrests	269	275	320	350
Polygraph Examinations	400	543	575	650
Arson Investigations	295	485	600	650
Arson arrests	46	76	95	110
Property damage (in millions)	\$12.5	\$13.0	\$17.0	\$20.0
Auto Unit Investigations	1,270	1,214	1,350	1,425
Auto unit arrests	140	119	127	133
Recovered vehicles	260	140	300	329
Recovered property value (in millions)	\$2.2	\$1.4	\$3.1	\$3.4
Major Crime Investigations	62	68	70	76
Fugitive Investigations	170	194	210	225
Cleared by arrest	140	173	180	200
ABC Inspection/Investigations	9,800	9,815	9,840	9,850
ABC arrests	1,250	1,204	1,240	1,250
Missing Persons Complaints	80	200	140	200
Missing persons located	76	28	90	165
Child Exploitation Investigations	50	22	60	70
Unidentified Persons Investigations	15 ^(a)	20	25	30
Solid/Hazardous Waste Investigations	1,000	1,200	1,400	1,600
Approvals	508	698	888	1,078
Rejections	56	66	76	86
Police Services and Public Order				
Firearms Applications Received	60,493	61,702	62,936	64,185
Forensic Examinations Completed	341,867	345,418	348,737	352,224
Laboratory Cases Received	27,645	47,508	52,200	56,900
Laboratory cases completed	28,601	44,322	48,700	53,100
Crime Scene Investigations	2,315	2,115	2,300	2,375
Private Detective Licenses Issued	480	576	674	788
Private Detective Employee Registrations	43,750	44,625	45,518	46,428
Ballistics Examinations	5,900	6,100	6,600	6,700
Criminal History Records Information Unit				
Inquiries	2,664,521	2,984,783	3,273,500	3,433,500
Responses	1,263,321	1,764,158	1,884,226	2,009,226
Updates/modifications	1,168,545	1,431,462	1,471,462	1,511,565
Criminal Justice				
Complaints	2,300	3,496	3,300	3,600
Cases Opened	1,328	1,773	1,700	1,979
Cases Closed	1,226	1,538	1,670	2,031
State Grand Jury Indictments	120	155	210	275
Trials	220	255	240	300
Guilty Verdicts	320	388	420	420
Acquittals	20	28	10	10
Defendants Disposed	330	581	530	600

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Fines Ordered	\$2,133,400	\$1,196,370	\$2,067,000	2,087,670
Restitution Ordered	\$2,304,500	\$2,387,973	\$1,741,000	1,758,410
Appeals Opened	2,180	2,336	2,200	2,200
Appeals Closed	1,830	2,153	2,490	2,400
Background Investigations	500	755	500	650
Training Programs	180	177	164	172
Number trained	7,690	7,369	9,500	10,000
Statewide Narcotics Prosecution Program				
Cases Opened	94 ^(a)	299	225	300
Cases Closed	78 ^(a)	176	211	250
Cases Pending	16 ^(a)	139	153	203
State Medical Examiner				
Autopsies Performed	560	1,255	1,200	1,200
County Autopsies Supervised	2,250	4,726	4,344	4,300
Toxicological Cases Received	3,300	3,758	4,100	4,100
Investigations	10,500	14,440	14,200	14,200
Marine Police Operations				
Investigations				
Criminal	440	551	560	580
Accident	400	436	450	475
General	3,200	4,024	4,200	4,400
Boardings	23,100	43,265	44,000	44,000
Assists	1,200	1,881	1,910	1,910
Management and Administrative Services				
State Police Training Academy:				
State Police recruits enrolled	425	285	—	165
State Police recruits graduated	250	178	—	80
Municipal police officers trained	180	147	—	200
Special schools training (trainees)	7,500	1,265	1,565	1,875
PERSONNEL DATA				
Position Data				
Budgeted Positions	3,511	3,745	4,188	4,185
Patrol Activities and Crime Control	2,005	1,968	1,983	1,988
Police Services and Public Order	389	392	399	404
Emergency Services	49	47	49	48
Criminal Justice	380	408	447	445
Statewide Narcotics Prosecution Program	—	51	169	169
State Medical Examiner	36	36	36	36
State Capitol Complex Security	181	364	450	434
Marine Police Operations	141	137	242	245
Management and Administrative Services	330	342	413	416
Positions Supported By Appropriated Receipts	28	30	39	39
Positions Budgeted in Lump Sum Appropriations	457	557	81	93
Authorized Positions—Federal	101	101	143	143
Authorized Positions—All Other	509	527	575	596
Atlantic City Expressway	33	33	33	33
New Jersey Turnpike	220	220	226	226
Garden State Parkway	185	185	200	200
Other	71	89	116	137
Total Positions	4,606	4,928	5,026	5,056

Notes: (a) New data category.

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
Distribution by Program									
103,806	2,505	8,139	114,450	101,298	Patrol Activities and Crime Control	06	95,842	100,190	94,282
19,687	1,104	1,659	22,450	21,278	Police Services and Public Order	07	20,447	20,840	19,383
3,832	255	-112	3,975	3,500	Emergency Services	08	4,080	4,132	4,084
22,266	751	879	23,896	23,289	Criminal Justice	09	21,812	21,213	20,193
5,793	67	—	5,860	5,833	Statewide Narcotics Prosecution Program	10	8,599	8,894	8,590
2,674	841	428	3,943	3,924	State Medical Examiner	11	2,170	2,529	2,230
7,718	2	-92	7,628	7,620	State Capitol Complex Security	23	8,884	7,595	7,477
7,610	1,059	195	8,864	8,735	Marine Police Operations	24	9,288	8,819	8,740
14,491	1,754	318	16,563	16,213	Management and Administrative Services	99	15,667	16,447	15,724
187,877	8,338	11,414	207,629	191,690	Total Appropriation		186,789	190,659	180,703
Distribution by Object									
Personal Services:									
108,239	—	21,925	130,164	129,901	Salaries and Wages		125,490	134,615	130,416
—	—	—	—	—	Positions Established From Lump Sum Appropriation		11,487	—	—
10,634	—	2,541	13,175	13,166	Cash In Lieu of Maintenance		11,297	12,711	12,039
118,873	—	24,466	143,339	143,067	Total Personal Services		148,274^(a)	147,326	142,455
7,660	4	752	8,416	8,385	Materials and Supplies		7,891	7,934	7,715
9,048	2	2,357	11,407	11,340	Services Other Than Personal		9,410	9,446	8,062
4,214	—	1,073	5,287	5,231	Maintenance and Fixed Charges		4,984	6,510	6,130
Special Purpose:									
1,195	—	-1,195	—	—	Medical-Evacuation Helicopter Replacement	06	— ^(b)	—	—
962	46	705	1,713	1,649	Drunk Driver Fund Program	06	962	962	962
1,500	—	—	1,500	11	Solid Hazardous Waste Unit Expansion	06	—	—	—
1,800	—	2	1,802	—	Cape May State Police Station	06	—	—	—
9,000 ^S	362 ^R	—	9,362	—	Emergency (911) Telephone System	06	—	—	—
—	—	—	—	—	Emergency Telephone System-PSAP Equipment Rental	06	—	300	—
250 ^S	—	—	250	—	Emergency Telecommunications Services-Commission Expenses	06	—	400	225
3,316	—	-223	3,093	3,070	Automated Fingerprint Identification System	07	— ^(c)	—	—
1,114	32	—	1,146	931	Noncriminal Record Checks	07	1,114	1,114	1,114
—	277 ^R	—	277	—	Control-Noncriminal Record Checks	07	—	—	—
2,253	232	-227	2,258	1,893	Nuclear Emergency Response Program	08	2,253	2,253	2,253
415	—	-133	282	281	Expenses of State Grand Jury	09	415	415	415
597	—	-100	497	497	Medicaid Fraud Investigation-State Match	09	597	597	597
823	60	-883	—	—	Tax Amnesty Program	09	—	—	—
450	—	—	450	450	County Nomad Implementation	09	—	—	—

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
—	629	456	1,085	684	Victim and Witness Advocacy Fund	09	—	—	
1,391	—	-1,391	—	—	Organized Crime Prosecution Program	09	—	—	
1,057	—	-1,057	—	—	Office Automation System Enhancement	09	—	—	
291	—	-291	—	—	Trial Augmentation Expansion	09	—	—	
348	—	-348	—	—	Environmental Offense Prosecution Program	09	—	700	
75 ^S	—	—	75	—	Basic and In Service Training Act	09	—	—	
5,793	—	-5,793	—	—	Statewide Narcotics Prosecution Program	10	—	—	
—	412 ^R	-412	—	—	Control-State Medical Examiner	11	—	—	
1,300	—	-1,300	—	—	State Governmental Security Bureau Expansion	23	—	—	
2,718	547	-3,265	—	—	Marine Police Expansion	24	—	—	
156	307	—	463	463	Boat Certification Program	24	156	156	
1,371	1,451 ^R	-2,815	7	—	State Police Recruit Training	99	—	1,371	
35	—	-35	—	—	Annual Law Enforcement Memorial Services	99	35	—	
632	—	-632	—	—	State Police Civilian Staff Enhancement	99	—	—	
537	—	-537	—	—	State Police Preventive Maintenance Program	99	—	—	
193	—	-29	164	164	Affirmative Action and Equal Employment Opportunity	99	193	193	
—	55	—	—	—	Other Casualty Loss	99	—	—	
—	161 ^R	-79	137	—	Other Special Purpose	—	—	—	
—	—	3	3	3					
39,572	4,571	-19,579	24,564	10,096	<i>Total Special Purpose</i>	5,725	8,461	7,986	
8,510	3,761	2,345	14,616	13,571	Additions, Improvements and Equipment	10,505	10,982	8,355	

OTHER RELATED APPROPRIATIONS

—	3	200	203	200	<i>Total Grants-in-Aid</i>	—	—	—	
8,307	10,683	125	19,115	1,481	<i>Total Capital Construction</i>	—	15,082	—	
196,184	19,024	11,739	226,947	193,371	<i>Total General Fund</i>	186,789	205,741	180,703	
Federal Funds									
—	1,246 ^R	2,471	3,717	3,453	Patrol Activities and Crime Control	06	2,500	2,540	2,540
—	112	—	—	—	Emergency Services	08	3,250	3,191	3,191
—	3,296 ^R	-76	3,332	3,087	Criminal Justice	09	5,476	3,202	3,202
—	483	—	—	—	Statewide Narcotics Prosecution Program	10	419	231	231
—	1,751 ^R	178	2,412	2,006					
—	112 ^R	—	112	112					

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	49 511 ^R	—	560	524	24	700	775	775
—	—	23	23	23	99	—	—	—
—	7,560	2,596	10,156	9,205	<i>Total Federal Funds</i>			12,345 9,939 9,939
<i>All Other Funds</i>								
—	247 21,517 ^R	-3	21,761	21,553	06	21,220	21,220	21,220
—	257	—	257	38	07	—	—	—
—	363 122 ^R	—	485	122	08	—	—	—
—	111 117 ^R	—	228	127	09	—	105	105
—	—	—	—	—	11	—	25	25
—	22,734	-3	22,731	21,840	<i>Total All Other Funds</i>			21,220 21,350 21,350
196,184	49,318	14,332	259,834	224,416	<i>GRAND TOTAL</i>			220,354 237,030 211,992

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.
(b) The appropriation of \$470,000 distributed to applicable operating accounts.
(c) The appropriation of \$2,017,000 distributed to applicable operating accounts.

LANGUAGE PROVISIONS

It is recommended that such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act be appropriated from the General Fund; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1990 in the Office of Victim-Witness Advocacy account, together with receipts derived pursuant to P.L. 1985, c. 407 be appropriated.

It is further recommended that there be appropriated such sums as are collected pursuant to section 19 of P.L. 1981 c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49); section 9 of P.L. 1970, c. 39(C. 13:1E-9); section 2 of P.L. 1987 c. 158 (C. 13:1E-9.2); and sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E-48.20 and 13:1E-48.24) as are required to pay awards authorized by these laws, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), be appropriated to defray the cost of this activity.

It is further recommended that the unexpended balance as of June 30, 1990 in the Drunk Driver Fund program account together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Drunk Driver Fund program be payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balances of June 30, 1990 in the Emergency Telephone System account be appropriated for the same purpose.

It is further recommended that notwithstanding section 3 of P.L. 1983, c. 392, receipts derived from fees pursuant to the Solid and Hazardous Waste Industry Disclosure Law (C. 13:1E-126 et seq.) be appropriated for the cost of the administration of the act, and that such appropriation be allocated to the Department of Law and Public Safety and Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

It is further recommended that the amount hereinabove for the Noncriminal Record Checks be payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1990 in the Noncriminal Record Checks account together with any receipts in excess of the amount anticipated, be appropriated to defray the costs of this activity, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Nuclear Emergency Response Program account be payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 1990 in the Nuclear Emergency Response Program account shall be appropriated.

It is further recommended that such sums as may be necessary be appropriated from the Special Fund for Civil Defense Volunteers, established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9-57.1).

It is further recommended that the unexpended balance as of June 30, 1990 in the Boat Certification Program account, together with any receipts in excess of the amount anticipated, be appropriated.

It is further recommended that the amount hereinabove for the Boat Certification Program be payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that in addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there be appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

It is further recommended that all registration fees, tuition fees, training fees, all receipts collected through Division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police personnel be appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

OBJECTIVES

1. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
2. To coordinate the planning and implementation of criminal and juvenile justice programs in local and State government.
3. To insure propriety and preserve public confidence in the Executive Branch.
4. To regulate and control the alcoholic beverage and amusement games industries in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industries.
5. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
6. To educate the general public regarding the State's mandatory sentencing laws, particularly those involving

persons convicted of committing certain crimes while in possession of firearms.

7. To collect and distribute information on missing persons and unidentified victims; to assist in the training of law enforcement personnel and to cooperate with any law enforcement agency needing assistance with missing persons; and to educate parents and civic groups in methods and means for the prevention of kidnapping.
8. To regulate and control boxing, wrestling and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
9. To ensure public confidence in the gaming industry by investigating and evaluating all prospective licensees, providing audits of casino operations and the prosecution of violations of the Casino Control Act.

PROGRAM CLASSIFICATIONS

17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections.

18. **Law Enforcement Planning.** Responsible for developing comprehensive plans and applications for improving the criminal and juvenile justice system in the State and assisting State and local law enforcement agencies by coordinating the development of programs and projects for which federal matching funds are available. Federal funds are made available under the Crime Control Act of 1984 as amended in 1986 by Public Law 99-570. The agency also administers the State funded speedy trial backlog reduction program.
20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 2 and the Casino Control Act.
21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages and to amusement games operators; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the division and in the local issuing authority with respect to retail licensees and exclusively in the division with respect to State licensees or permittees, and in forfeiture proceedings. The division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid

and blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.

25. **N.J. Commission to Deter Criminal Activity.** Solicits and receives gifts, bequests, donations and grants from any source whatsoever for the purpose of educating the general public in New Jersey regarding the State's criminal statutes and the consequences of committing criminal acts within the State; advertises the consequences of participating in criminal activity in any media the commission deems appropriate, including but not limited to television, radio, newspaper, billboards, or printed material; enters into such contracts with a person upon such terms and conditions as the commission shall determine to be reasonable, employs such staff and does any and all things the commission deems necessary to carry out and exercise the powers given and granted to the commission; and establishes a nonprofit, charitable educational corporation under the laws of the State of New Jersey which shall be empowered to exercise these powers given and granted to the Commission.
26. **Commission on Missing Persons.** Develops a comprehensive State action plan to coordinate information concerning missing persons and unidentified victims in this State, reviews data and statistics collected by the Missing Persons Unit and recommends legislation to carry out the purposes of Missing Persons Act and to improve coordination of activities applicable to the purposes of the act.
27. **State Athletic Control.** Regulates all persons, practices and associations related to the operation of boxing, wrestling and martial arts events. Licenses and regulates promoters, officials and participants in boxing, wrestling and martial arts events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing, wrestling and martial arts events. Assures the timely collection of fees and taxes.
30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and the hotel. In order to meet these obligations and deliver the services required of this division, a specialized, highly skilled and diversified staff is provided.

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Election Law Enforcement				
Disclosure Reports Total	17,061	16,108	17,356	17,299
Campaign and quarterly	16,614	15,395	16,831	16,522
Lobbyists	447	505	510	515
Personal finance	—	208	215	262
Advisory Opinions	15	25	25	25
Audits and Investigations	98	101	100	100
Complaints	555	620	550	550
Public Assistance Requests	9,479	9,462	10,400	10,150
Law Enforcement Planning				
State Projects Funded	21	9	25	25
Local Projects Funded	88	80	75	75
State and Local Projects Monitored	193	206	175	175
Review and Enforcement of Ethical Standards				
Hearings	5	2	4	4
Investigations	700	798	850	900
Financial Disclosure Reports	1,600	1,823	2,000	2,000
Regulation of Alcoholic Beverages				
Alcoholic Beverage Control Items Processed	84,798	82,079	82,000	82,000
Licenses (State Issued Only)	1,147 ^(a)	1,028	1,000	1,000
Permits	34,520	36,537	36,500	36,500
Penalties	1,644	1,467	1,000	1,000
Fees	45,502	43,047	43,750	43,750
Licensees receiving monetary penalties (%)	10.8	12.2	8.3	8.3
Amusement Games Control Items Processed				
Licenses	1,124	1,355	1,300	1,300
Penalties	251	205	200	200
Licensees receiving monetary penalties (%)	22	15	15	15
Regulation of Racing Activities				
Racing Days Allotted	857 ^(a)	860	860	860
Licenses Issued	29,553	29,502	31,000	31,000
Fingerprints Taken	9,823	9,654	10,400	10,400
Samples Taken	122,025	119,960	115,000	115,000
Breathalyzer Tests	60,559	66,439	63,000	63,000
Simulcasting Programs Allotted	1,659	1,975	1,925	1,925
Rulings Issued	6,446	5,696	6,000	6,000
N.J. Commission to Deter Criminal Activity				
Education – General Public:				
Campaign Development	8	2	2	2
Public Awareness Programs	— ^(b)	35	18	18
Commission on Missing Persons				
Missing Persons	15,500	17,127	18,000	18,500
Unidentified Deceased (Cumulative)	125	162	185	205
State Athletic Control				
Total Number of Shows and Licensees	1,653	1,701	1,701	1,701
Professional Boxing Shows	76	48	48	48
A.A.U. Boxing Shows	37	35	35	35

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Wrestling Shows	65	36	36	36
Professional Boxers Licensed	304	225	225	225
Professional Wrestlers Licensed	169	250	250	250
Licenses (Other)	1,002	1,107	1,107	1,107

PERSONNEL DATA

Position Data

	1988	1989	1990	1991
Budgeted Positions	164	240	241	241
Election Law Enforcement	28	29	31	31
Review and Enforcement of Ethical Standards	8	8	8	8
Regulation of Alcoholic Beverages	55	55	55	55
Regulation of Racing Activities	57	131	130	130
State Athletic Control	16	17	17	17
Positions Budgeted in Lump Sum Appropriations	81	22	17	4
Authorized Positions (SLEPA)—Federal	9	9	9	9
Authorized Positions—All Other	5	5	5	5
Total Positions	259	276	272	259

Notes: (a) FY 1988 actual data adjusted to reflect revised totals.
(b) Data not available for Fiscal Year 1988.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
					Distribution by Program				
1,514	66	41	1,621	1,439	17	1,531	1,207	1,086	
1,699	2,836	-103	4,432	2,379	18	1,699	1,699	1,703	
329	—	11	340	307	20	312	304	273	
1,933	1	82	2,016	2,012	21	2,201	2,170	1,975	
3,578	52	45	3,675	3,544	22	3,846	3,996	3,368	
75	—	1	76	63	25	75	75	—	
157	122	1	280	275	26	157	157	—	
1,056	108	12	1,176	1,028	27	1,110	995	885	
10,341	3,185	90	13,616	11,047	Total Appropriation		10,931	10,603	9,290
					Distribution by Object				
					Personal Services:				
6,357	15	226	6,598	6,415			7,036	6,875	6,103
					Positions Established From Lump Sum Appropriation				
							62	—	—
6,357	15	226	6,598	6,415	Total Personal Services		7,098 ^(a)	6,875	6,103
346	1	-10	337	319	Materials and Supplies		342	346	304
1,006	61	-61	1,006	927	Services Other Than Personal		978	927	906
200	1	44	245	230	Maintenance and Fixed Charges		191	186	186
					Special Purpose:				
362	—	1	363	293	Gubernatorial Public Finance Program		17	300	—

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Year Ending June 30, 1989						Year Ending June 30, 1991		
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
30	—	—	30	30	Per Diem Payment to Members of Election Law Enforcement Commission	17	15	15
700	2,227	—	2,927	1,079	Action Grants-State Match	18	700	700
249	99	1	349	239	Administration of SLEPA	18	249	249
750	510	-104	1,156	1,061	Speedy Trial Program, Backlog Reduction	18	750	750
—	—	—	—	—	Racing Commission Computer System	22	—	250
75	—	1	76	63	New Jersey Commission to Deter Criminal Activity- State Match	25	75	75
157	122	1	280	275	Commission on Missing Persons	26	157	157
2,323	2,958	-100	5,181	3,040	<i>Total Special Purpose</i>		2,246	2,196
109	149	-9	249	116	Additions, Improvements and Equipment		76	73

OTHER RELATED APPROPRIATIONS

1,200	—	—	1,200	—	<i>Total Grants-in-Aid</i>	1,200	1,200	—
11,541	3,185	90	14,816	11,047	<i>Total General Fund</i>	12,131	11,803	9,290
36,428	—	—	36,428	34,382	<i>Total Casino Control Fund - Direct State Services</i>	35,578	36,788	35,578
10,800	—	—	10,800	8,671	<i>Total Gubernatorial Elections Fund - Direct State Services</i>	4,471	—	—
58,769	3,185	90	62,044	54,100	TOTAL STATE APPROPRIATIONS	52,180	48,591	44,868
Federal Funds								
—	207	—	207	—	Law Enforcement Planning	18	11,600	14,600
—	6,653 ^R	-1,123	5,737	5,489	Regulation of Alcoholic Beverages	21	—	—
—	—	46	46	46	<i>Total Federal Funds</i>		11,600	14,600
—	6,860	-1,077	5,783	5,535				
All Other Funds								
—	1,856	—	1,856	—	Regulation of Racing Activities	22	5,410	5,540
—	5,463 ^R	1	7,320	5,219	State Athletic Control	27	—	—
—	875	—	875	10	<i>Total All Other Funds</i>		5,410	5,540
—	185 ^R	—	185	10				
—	8,379	1	8,380	5,229	GRAND TOTAL		69,190	68,731
58,769	18,424	-986	76,207	64,864				65,008

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

LANGUAGE PROVISIONS

It is recommended that all fees, fines, and penalties collected pursuant to N.J.S.A. 19:44A et seq., and N.J.S.A. 52:13C-22.2 be appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1990 for Law Enforcement Planning, including the accounts of the several departments, be appropriated for the same purposes; and any remaining balance in the Administration of SLEPA account shall be placed in reserve and only released to match additional federal funds which may become available, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of any other law, in addition to the amount hereinabove for Action Grants-State Match, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law, and the proceeds of the sale of any such confiscated property or goods, be appropriated as required for matching additional federal funds as designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the receipts in excess of the amount anticipated be appropriated for additional State Athletic Control Board activities, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

OBJECTIVES

1. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
2. To maximize management and legal services necessary to marshal efficiently, effectively and economically State and federal resources.

Provides reference, research and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.

PROGRAM CLASSIFICATIONS

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety.

99. **Management and Administrative Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	767	794	794	794
Male Minority %	8.1	8.3	8.4	8.4
Female Minority	1,050	1,045	1,045	1,045
Female Minority %	11.0	10.9	11.1	11.1
Total Minority	1,817	1,839	1,839	1,839
Total Minority %	19.1	19.2	19.5	19.5
Position Data				
Budgeted Positions	170	175	181	187
Central Library Services	6	6	8	8
Planning, Management and General Support	164	169	173	179
Positions Budgeted in a Lump Sum Appropriation	—	15	15	15
Total Positions	170	190	196	202

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
621	3	18	642	642	Distribution by Program			
7,455	41	468	7,964	7,788	88	703	659	637
					99	7,790	8,239	6,707
8,076	44	486	8,606	8,430		8,493	8,898	7,344
					Distribution by Object			
					Personal Services:			
5,525	—	403	5,928	5,913		6,035	6,463	4,828
—	—	—	—	—				
—	—	14	14	14		51	—	—
5,525	—	417	5,942	5,927		6,086^(a)	6,463	4,828
415	—	40	455	455		468	468	448
872	2	57	931	930		715	866	967
177	—	-70	107	108		118	111	111
					Special Purpose:			
119	—	—	119	119	99	119	147	147
350	—	—	350	337	99	350	350	350
469	—	—	469	456		469	497	497
618	42	42	702	554		637	493	493
OTHER RELATED APPROPRIATIONS								
—	—	6	6	6		—	—	—
—	75	—	75	7		—	—	—
565	—	—	565	565		543	503	503
8,641	119	492	9,252	9,008		9,036	9,401	7,847
					Federal Funds			
—	—	55	55	55	99	—	—	—
—	—	55	55	55		—	—	—

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
					All Other Funds			
—	1,681 7,391 ^R	-1,163	7,909	—	Management and Administrative Services	99	—	—
—	9,072	-1,163	7,909	—	Total All Other Funds			
8,641	9,191	-616	17,216	9,063	GRAND TOTAL			
						9,036	9,401	7,847

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

LANGUAGE PROVISIONS

It is recommended that receipts derived from fees for the notice of representation and quarterly report required to be filed by legislative agents pursuant to P.L. 1971, c. 183 (NJSA 52:13C-18 et seq.) be appropriated for the cost of the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of any other law, any funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law, and the proceeds of the sale of any such confiscated property or goods, be appropriated for law enforcement purposes designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on February 1, 1991 and August 1, 1991, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including, but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

It is further recommended that penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund together with the unexpended balance as of June 30, 1990 be appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1986," P.L. 1987, c. 106 subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be appropriated out of the Veterans' Guaranteed Loan Fund created under P.L. 1944, c. 126(C38:23B-1 et seq.) such sums as may be necessary to pay for the administration thereof.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

PROGRAM CLASSIFICATIONS

12. Legal Services. Provides day-to-day counseling and advice, renders written legal opinions on questions concerning

constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

LAW AND PUBLIC SAFETY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Legal Services				
Appeals disposed	1,100	1,150	1,035	1,035
Written advice rendered	275	300	270	270
Litigation concluded	4,700	5,000	4,500	4,500
Administrative hearings attended	2,200	2,400	2,160	2,160
Informal written advice	8,000	8,600	8,600	8,600
PERSONNEL DATA				
Position Data				
Budgeted Positions	500	531	579	579
Positions Supported by Appropriated Receipts	27	28	1	1
Positions Budgeted in Lump Sum Appropriations	22	22	—	—
Authorized—All Other	—	—	17	17
Total Positions	549	581	597	597

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
21,581	349	1,030	22,960	22,890	Distribution by Program			
21,581	349	1,030	22,960	22,890	12	24,248	23,231	22,302
					Total Appropriation			
					Distribution by Object			
					Personal Services:			
18,587	—	1,536	20,123	20,055		20,836	21,374	20,487
—	—	—	—	—		644	—	—
—	—	—	—	—		804	—	—
18,587	—	1,536	20,123	20,055		22,284 ^(a)	21,374	20,487
289	—	-12	277	277		235	235	215
1,208	—	273	1,481	1,481		1,153	1,153	1,142
347	—	-41	306	306		301	301	290
					Special Purpose:			
265	—	—	265	265	12	—	—	—
687	9	-632	64	64	12	—	—	—
952	9	-632	329	329		—	—	—
198	340	-94	444	442		275	168	168

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

LANGUAGE PROVISIONS

It is recommended that in addition to the amount hereinabove, there be appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Director of the Division of Budget and Accounting be empowered to credit or transfer to the General Fund from any other department, branch or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds shall be appropriated for the purpose of such transfer.

It is further recommended that notwithstanding section 3 of P.L. 1983, c. 392, receipts derived from fees pursuant to the Solid and Hazardous Waste Industry Disclosure Law (C13:1E-126 et seq.) be appropriated for the cost of the administration of the act, and that such appropriation be allocated to the Department of Law and Public Safety and the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

OBJECTIVES

1. To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

PROGRAM CLASSIFICATIONS

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.

15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations and trades for protection of the consumer public; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.

19. **Violent Crimes Compensation.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim.

EVALUATION DATA

PROGRAM DATA

Consumer Affairs

Weights and Measures

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Licenses and permits issued	3,110	2,711	3,120	3,140
Devices tested	22,178	26,000	27,000	27,750
Penalties collected	\$92,762	\$228,725	\$249,000	\$249,000

LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Commodity checks	139,553 ^(a)	338,428	400,000	404,000
Lumber inspections	356,836 ^(a)	353,104	360,000	365,000
Securities Bureau				
Special investigations	2,056	3,325	5,000	5,000
Inquiries	18,836	41,032	42,000	45,000
Hearings and conferences	299	580	650	700
Applications	108,757	108,838	110,000	112,000
Administrative orders	207	122	250	250
Denials, revocations, suspensions	100	136	200	200
Consumer Complaints				
Received	10,850	10,620	14,500	16,500
Invalidated	1,370	1,651	1,800	2,500
Referred to other agencies	5,304	5,585	6,000	7,000
Disposed	4,439	2,841	4,700	5,300
Penalties collected	\$195,750	\$172,677	\$178,500	\$184,500
Operation of State Professional Boards				
Licenses in Force (end of year)				
Certified Public Accountants	18,195	19,244	19,923	20,172
Architects	5,659	6,259	6,050	6,227
Dentistry				
Dental	12,831	13,013	13,250	13,600
Dental hygienists	3,639	4,120	4,430	4,700
Mortuary Science	2,486	2,582	2,850	2,905
Professional Engineers and Land Surveyors	18,918	20,681	22,600	23,730
Medical Examiners	30,513	33,817	38,500	41,250
Nursing	118,773	122,339	154,200	171,275
Optometrists	2,305	2,388	2,425	2,475
Pharmacy	9,877	10,595	11,250	11,900
Veterinary Medical Examiners	1,506	1,675	1,955	1,995
Shorthand Reporting	859	1,091	1,140	1,165
Ophthalmic Dispensers and Ophthalmic Technicians	1,303	1,356	1,735	1,770
Cosmetology and Hairstyling	67,411	66,116	69,000	69,750
Professional Planners	2,388	2,894	3,100	3,230
Electrical Contractors	12,000	12,827	12,960	13,350
Psychological Examiners	1,970	2,166	2,360	2,525
Master Plumbers	5,649	6,075	6,475	6,668
Marriage Counselor Examiners	933	987	1,000	1,035
Public Movers and Warehousemen	432	401	497	535
Physical Therapists	3,102	3,597	3,725	4,000
Audiology and Speech Pathology	1,646	2,018	2,075	2,135
Protection of Civil Rights				
Caseload				
Cases received	1,736	1,797	1,422	1,495
Cases closed	1,695	2,235	1,608	1,690
Ending balance (cumulative)	1,819	1,381	1,195	1,000
Contacts (excluding cases docketed)				
Telephone contacts	4,140	4,350	4,570	4,800
Walk-ins	939	985	1,035	1,085
Multiple Dwelling Reporting Rule Reports Processed	2,516	2,640	2,775	2,890
Outreach programs (individuals impacted)	100,000	105,000	110,000	115,500
Training hours	1,328	1,380	1,450	1,520
Telephone inquiries	6,331	6,650	7,000	7,350
800 Line inquiries	2,520	2,650	2,800	2,940

LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Tapes accessed	3,438	3,600	3,800	3,990
Exhibits	19	25	30	31
Monetary awards	\$685,323	\$785,000	\$850,000	\$892,500
Violent Crimes Compensation				
Claims pending, July 1	1,507	2,813	3,009	3,609
Claims received	3,902	3,436	3,600	3,900
Claims concluded	2,596	3,240	3,000	3,400
Paid	1,160	1,263	1,200	1,300
Denied	1,436	1,977	1,800	2,100
Ending balance, June 30	2,813	3,009	3,609	4,109
Average award	\$4,000	\$4,500	\$4,500	\$4,500
PERSONNEL DATA				
Position Data				
Budgeted Positions	439	461	473	473
Consumer Affairs	150	157	168	168
Operation of State Professional Boards	135	135	134	134
Protection of Civil Rights	91	106	106	106
Violent Crimes Compensation	63	63	65	65
Positions Budgeted in Lump Sum Appropriations	33	88	70	70
Positions Supported By Appropriated Receipts	43	81	82	82
Authorized Positions—Federal	24	24	24	24
Authorized Positions—All Other	70	—	—	—
Total Positions	609	654	649	649

Notes: (a) New data category.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989						Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
Distribution by Program									
8,608	1,706	-66	10,248	10,138	Consumer Affairs	14	8,250	8,175	7,495
456	529	—	985	985	Board of Accountancy	15	483	470	470
224	324	—	548	547	Board of Architects and Certified Landscape Architects	15	240	232	232
345	187	—	532	532	Board of Dentistry	15	364	355	355
138	55	1	194	194	Board of Mortuary Science	15	145	142	142
309	271	—	580	580	Board of Professional Engineers and Land Surveyors	15	323	317	317
1,933	720	1	2,654	2,654	Board of Medical Examiners	15	1,985	1,960	1,960
1,231	447	—	1,678	1,678	Board of Nursing	15	1,300	1,266	1,266
105	78	1	184	184	Board of Optometrists	15	113	109	109
571	1	1	573	573	Board of Pharmacy	15	590	581	581
116	9	1	126	126	Board of Veterinary Medical Examiners	15	123	120	120
27	34	—	61	61	Board of Shorthand Reporting	15	27	27	27
101	51	—	152	152	Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians	15	109	105	105
922	282	—	1,204	1,204	Board of Cosmetology and Hairstyling	15	979	952	952
103	111	-1	213	213	Board of Professional Planners	15	110	107	107

LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
238	76	—	314	314				
99	95	—	194	194	15	254	246	246
123	160	—	283	283	15	106	103	103
61	35	1	97	97	15	131	127	127
185	—	3	188	185	15	65	63	63
121	98	2	221	221	15	203	195	195
48	44	—	92	89	15	132	127	127
3,776	126	160	4,062	3,987	14	52	50	50
5,963	626	-401	6,188	6,135	16	3,955	3,871	3,632
					19	6,106	5,944	5,456
25,803	6,065	-297	31,571	31,326		26,145	25,644	24,237
Total Appropriation								
Distribution by Object								
Personal Services:								
10,389	—	1,445	11,834	11,810				
—	—	—	—	—		11,728	11,524	10,374
—	—	4	4	4		273	—	—
—	—	681	681	681		—	—	—
10,389	—	2,130	12,519	12,495		12,001 ^(a)	11,524	10,374
473	—	533	1,006	989		539	488	466
5,200	—	1,562	6,762	6,754		5,106	5,105	5,228
819	—	381	1,200	1,192		708	689	615
Special Purpose:								
301	—	—	301	301	14	—	—	—
346	—	—	—	—				
250 ^S	—	2	598	598	14	—	—	—
54	—	-54	—	—	14	—	—	—
4,000	798	-243	4,555	4,445	14	3,800	4,000	3,800
—	542 ^R	-542	—	—	14	—	—	—
2	—	-2	—	—	15	2	2	2
2	—	-2	—	—	15	2	2	2
2	—	-2	—	—	15	2	2	2
2	—	-2	—	—	15	2	2	2
—	3,571 ^R	-3,571	—	—	15	—	—	—
—	3 ^R	—	3	—	16	—	—	—
3,630	154	-150	3,634	3,634	19	3,630	3,630	3,630

LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	66	1	67	67	19	—	—	—
—	—	—	—	—	19	95 ^S	—	—
—	308 ^R	-308	—	—	19	—	—	—
—	—	2	2	1	—	—	—	—
8,591	5,442	-4,873	9,160	9,046	—	7,535	7,640	7,440
331	623	-30	924	850	—	256	198	114
OTHER RELATED APPROPRIATIONS								
1,391	141	—	1,532	1,341	—	—	—	—
27,194	6,206	-297	33,103	32,667	—	26,145	25,644	24,237
100	—	—	100	87	—	100	100	100
100	—	—	100	87	—	100	100	100
27,294	6,206	-297	33,203	32,754	—	26,245	25,744	24,337
Federal Funds								
—	104	—	104	—	—	—	—	—
—	665 ^R	-1	768	548	16	1,331	720	720
—	1,332 ^R	103	1,435	1,432	19	2,000	1,397	1,397
—	2,101	102	2,203	1,980	—	3,331	2,117	2,117
All Other Funds								
—	127	—	127	—	—	—	—	—
—	150 ^R	—	277	18	14	—	—	—
—	15	—	15	—	15	—	—	—
—	8 ^R	—	8	8	16	—	—	—
—	300	—	300	26	—	—	—	—
27,294	8,607	-195	35,706	34,760	—	29,576	27,861	26,454

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

LANGUAGE PROVISIONS

It is recommended that receipts derived from the assessment and recovery of costs, fines and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), be appropriated for additional Consumer Affairs operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that all fees, penalties, and costs collected pursuant to P.L. 1988, c.123 (C.56:12-29 et seq.) be appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

It is further recommended that fees and cost recoveries collected pursuant to P.L. 1989, c.331, be appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

It is further recommended that the amount hereinabove for the Securities Enforcement Fund account be payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C.49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts in excess of the amount anticipated, not to exceed \$200,000, be appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities and any receipts in excess of the amounts specifically provided to each of the entities be appropriated.

It is further recommended that receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division of Civil Rights be appropriated to defray production costs.

It is further recommended that receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases be appropriated.

It is further recommended that the sum hereinabove for Claims—Victims of Violent Crimes be available for payment of awards applicable to claims filed in prior fiscal years.

It is further recommended that receipts derived from penalties under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1990 of such receipts be appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1990 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to P.L. 1985, c.407 be appropriated.

It is further recommended that the unexpended balance as of June 30, 1990 in the Child advocacy program account be appropriated.

375,596	34,476	9,291	419,363	384,727	Total Appropriation, Department of Law and Public Safety	374,633	379,039	351,112
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