

LEGISLATURE

SUMMARY BY PROGRAM  
(amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recom- mended
5,903	2,670	261	8,834	6,205	6,962	6,753	6,753
10,089	4,016	431	14,536	11,145	11,216	10,879	10,879
15,992	6,686	692	23,370	17,350	18,178	17,632	17,632
17,824	4,585	744	23,153	21,224	23,087	21,002	20,853
4,593	538	145	5,276	4,181	5,224	5,345	4,750
38,409	11,809	1,581	51,799	42,755	46,489	43,979	43,235
					Legislative Activities		
					Senate		
					General Assembly		
					<u>Sub-Total</u>		
					Legislative Support Services		
					Legislative Commissions		
					Total Appropriation, Legislature		

01. LEGISLATURE  
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
71. LEGISLATIVE ACTIVITIES

Under the Constitution, as amended in 1966, certified by the Apportionment Commission and modified by the Supreme Court, the legislative power is vested in a Senate of 40 members and a General Assembly of 80 members with one Senator and two members of the General Assembly being elected from each of 40 legislative districts, apportioned according to population based on the latest decennial census. All members of the Senate were elected in November, 1987, for a term of four years and all members of the General Assembly were elected in November, 1987, for a term of two years.

Beginning January, 1990 the compensation of members of the Legislature is \$35,000 per year (CS2:10A-1). The President of the Senate and the Speaker of the General Assembly, by virtue of their offices, receive an additional allowance equal to one-third of their compensation.

	Actual FY 1987	Actual FY 1988	Budgeted FY 1989	Budget Estimate FY 1990
POSITION DATA				
Budgeted Positions.....	120	120	120	120

0001. SENATE

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
5,903	2,670	261	8,834	6,205	Senate	01	6,962	6,753	6,753
5,903	2,670	261	8,834	6,205	Total Appropriation		6,962	6,753	6,753
<u>Distribution by Object</u>									
Personal Services--									
1,009	65	---	1,074	1,013	Senators (40)		1,009	1,009	1,009
2,238	1,836	-39	4,035	2,248	Salaries and wages		2,658	2,450	2,450
1,800	317	300	2,417	2,079	Members staff services		2,400	2,400	2,400
5,047	2,218	261	7,526	5,340	Total Personal Services		6,067(a)	5,859	5,859
154	3	53	210	203	Materials and Supplies		192	198	198
649	346	-43	952	616	Services Other Than Personal		655	641	641
13	23	35	71	39	Maintenance and Fixed Charges		28	45	45
---	5	---	5	---	Special Purpose--				
20	29	-40	9	7	200th Legislative Commemoration				
---	35	-5	30	---	Compensation awards Control				
20	69	-45	44	7	Total Special Purpose				
20	11	---	31	---	Additions, Improvements and Equipment		20	10	10

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

(a) The 1989 appropriation has been adjusted for the allocation of the salary program.

0002. GENERAL ASSEMBLY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
10,089	4,016	431	14,536	11,145	General Assembly	02	11,216	10,879	10,879
10,089	4,016	431	14,536	11,145	Total Appropriation		11,216	10,879	10,879

01. LEGISLATURE--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 71. LEGISLATIVE ACTIVITIES  
 0002. GENERAL ASSEMBLY

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----			
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1989 Adjusted Approp	Requested	Recommended
					<u>Distribution by Object</u>			
					<u>Personal Services--</u>			
2,009	19	---	2,028	2,000		2,009	2,009	2,009
2,863	2,671	431	5,965	3,189		3,419	3,120	3,120
3,600	398	---	3,998	3,756		4,350	4,350	4,350
8,472	3,088	431	11,991	8,945		9,778(a)	9,479	9,479
192	309	20	521	414		228	210	210
1,329	417	-11	1,735	1,565		1,100	1,060	1,060
21	69	60	150	116		60	80	80
50	50	-50	50	20		---	---	---
50	50	-50	50	20		---	---	---
25	83	-19	89	85		50	50	50
15,992	6,686	692	23,370	17,350		18,178	17,632	17,632

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

(a) The 1989 appropriation has been adjusted for the allocation of the salary program.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 71. LEGISLATIVE ACTIVITIES  
 0003. OFFICE OF LEGISLATIVE SERVICES

The Office of Legislative Services was established under the provisions of the Legislative Services Law, P.L. 1979, c. 8 and amended by P.L. 1985, c. 162 (C52:11-54 et seq.) which merged the former Office of Fiscal Affairs and the Legislative Services Agency. The Office is under the Legislative Services Commission and provides nonpartisan staff services for the Legislature through an Executive Director, an Administrative Unit and Divisions of Legal Services, State Auditing, Information and Research, and Budget and Finance.

**OBJECTIVES**

1. To provide legal, fiscal, research and information services to the members and officers of the Legislature and its committees and commissions.
2. To provide administrative services on behalf of the Legislature in the areas of purchasing, data processing, facilities, public educational programs and legislative district offices.
3. To provide continuous revision of the general and permanent statute law of the State; to prepare and submit to the Legislature for its action legislative bills designed to revise such portions of the general and permanent statute law as in the judgment of the commission may be necessary to remedy defects therein, to accomplish improvement thereof and to maintain the same in revised, consolidated and simplified form under the general plan and classification of the Revised Statutes.
4. To study the methods, practices and procedures employed by the Legislature and make such recommendations for their improvement and modernization as the commission shall deem desirable.

Program Classification

03. Legislative Support Services--This function encompasses the following: Office of the Executive Director, Office of the Legislative Counsel, Central Management Unit, Office of the State Auditor, Office of the Legislative Budget and Finance Officer, Data Management Unit and the Administrative Unit.

Office of the Executive Director--Supervises and directs the office; conducts the district office leasing program and the related district office program for the Legislature.

Office of the Legislative Counsel--Acts as counsel to the Legislature; furnishes the Legislature with legal opinions as to the subject matter and legal effect of statutes and statutory proposals and parliamentary law and legislative procedure; provides standards for the examination and editing of all proposed bills and resolutions for compliance with prescribed form; conducts a continuous examination of statutory law and court decisions for the purpose of preparing legislation to correct defects and to revise and modernize the statutory law; assigns compilation numbers to newly enacted laws.

01. LEGISLATURE--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 71. LEGISLATIVE ACTIVITIES  
 0003. OFFICE OF LEGISLATIVE SERVICES

Central Management Unit--Provides staff for legislative standing reference committees and such other committees and commissions as directed; prepares informational memoranda and reports on legislative matters, drafts of bills, resolutions and bill amendments.

Office of Public Information--Operates a public information service; records proceedings of hearings; prepares and distributes various legislative documents.

Office of the State Auditor--Performs a comprehensive financial post-audit of the State and all of its agencies. The division examines and audits accounts, reports and statements and, in addition, makes independent verification of all assets and liabilities, revenues and expenditures, policies and programs. The division makes, or causes to be made, studies and reports with respect to economy, internal management control and compliance with laws and regulations of the operation of State or State-supported agencies.

Office of the Legislative Budget and Finance Officer--Collects and assembles information with reference to the fiscal affairs of the State, examines all requests for appropriations and claims against the State; provides the Legislature with expenditure information and performance analyses of programs and transactions; examines and processes fiscal notes.

Data Management Unit--Supervises the operation, maintenance and security of the legislative computer system.

Administrative Unit--Handles personnel, budgeting, accounting, purchasing, space acquisition and assignment and other centralized services for the Office of Legislative Services as well as the administration of legislative printing.

	Actual FY 1987	Actual FY 1988	Budgeted FY 1989	Budget Estimate FY 1990
<b>AFFIRMATIVE ACTION DATA</b>				
Male Minority.....	21	24	25	26
Male Minority %.....	6.8	7.0	7.1	7.2
Female Minority.....	27	30	31	32
Female Minority %.....	9.0	9.2	9.2	9.3
Total Minority.....	46	49	50	50
Total Minority %.....	17.1	18.1	18.2	18.2

<b>POSITION DATA</b>				
Budgeted Positions.....	315	320	337	337

**APPROPRIATION DATA (amounts expressed in thousands)**

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
17,824	4,585	744	23,153	21,224	Legislative Support Services	03	23,087	21,002	20,853
17,824	4,585	744	23,153	21,224	Total Appropriation		23,087	21,002	20,853
<b>Distribution by Object</b>									
Personal Services--									
65	---	-10	55	34	State Auditor		65	65	65
10,854	452	-289	11,017	10,964	Salaries and wages		12,837	13,252	13,252
---	---	---	---	---	New positions		408	149	---
10,919	452	-299	11,072	10,998	Total Personal Services		13,310(a)	13,466	13,317
2,657	19	435	3,111	3,074	Materials and Supplies		1,618	1,727	1,727
2,361	180	51	2,592	2,590	Services Other Than Personal		3,061	3,631	3,631
1,542	204	-495	1,251	1,250	Maintenance and Fixed Charges		1,653	1,771	1,771
19	---	---	19	19	Special Purpose--				
---	2,467	33	2,500	2,500	Affirmative action and equal employment opportunity		28	23	23
					Continuation and expansion of data processing systems		3,100	---	---



01. LEGISLATURE--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 71. LEGISLATIVE ACTIVITIES  
 0014. JOINT COMMITTEE ON PUBLIC SCHOOLS

The Committee (C52:9R-1 et seq.) conducts a continuing study of the system of free public schools, its financing, administration and operations; and makes recommendations for legislative action as it deems practicable and desirable for the maintenance and support of a thorough and efficient system of free public schools. As part of its mandate, the committee monitors State-operated school districts (P.L. 1987, c. 400).

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recom- mended	
95 S	25	---	120	---	Special Purpose-- Expenses of Commission	95 S	---	---
95	25	---	120	---	Sub-Total, Appropriation	95	---	---

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 71. LEGISLATIVE ACTIVITIES  
 0018. STATE COMMISSION OF INVESTIGATION

The Commission (C52:9M-1) conducts investigations in connection with the effective enforcement of the laws of the State, with particular reference to organized crime and racketeering; the conduct of public officers and public employees, and of officers and employees of public corporations and authorities. The Commission, in addition, performs investigations at the direction of the Legislature or the Governor and recommends legislative or regulatory changes.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recom- mended	
2,579	264	145	2,988	2,761	Special Purpose-- Expenses of Commission	2,933(a)	3,097	2,933
2,579	264	145	2,988	2,761	Sub-Total, Appropriation	2,933	3,097	2,933

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

(a) The 1989 appropriation has been adjusted for the allocation of the salary program.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 71. LEGISLATIVE ACTIVITIES  
 0025. COMMISSION TO STUDY SEX DISCRIMINATION IN THE STATUTES

The Commission (P.L. 1978, c.68), continued by (P.L. 1981, c.94), (P.L. 1983, c.314), (P.L. 1985, c.392) and (P.L. 1987, c.434) studies statutes and decisions of the courts in this State in relation to sex-based classifications in the statutes.

The commission shall expire on January 9, 1990.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recom- mended	
145	8	---	153	131	Special Purpose-- Expenses of Commission	199	208	104
145	8	---	153	131	Sub-Total, Appropriation	199	208	104

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

01. LEGISLATURE--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 71. LEGISLATIVE ACTIVITIES  
 0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS

The Commission (P.L. 1979, c.69) was established to develop and implement a five-year plan to monitor the recommendations of the task force on business efficiency and to recommend to the Legislature such statutory changes as may become necessary to facilitate improvements in the business efficiency of the public schools.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recom- mended	
55	87	---	142	54	Special Purpose-- Expenses of Commission	55	65	---
55	87	---	142	54	Sub-Total, Appropriation	55	65	---

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 71. LEGISLATIVE ACTIVITIES  
 0037. EMERGENCY RESPONSE SYSTEM STUDY COMMISSION

The Commission (P.L. 1985, c.52) was established to study and make recommendations concerning appropriate legislation which would result in the creation of a statewide enhanced 911 emergency telephone system. Included in the study will be recommendations to improve the existing emergency response system.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recom- mended	
---	33	---	33	1	Special Purpose-- Expenses of Commission	---	---	---
---	33	---	33	1	Sub-Total, Appropriation	---	---	---

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 71. LEGISLATIVE ACTIVITIES  
 0039. COUNTY AND MUNICIPAL GOVERNMENT STUDY COMMISSION

The Commission (P.L. 1966, c. 28) studies the structure of county and municipal governments and inquires into the structural and administrative streamlining of county and municipal governments including consolidation, federation, special districts, contract purchase of services and abolition or strengthening of existing forms of government, to determine their applicability in meeting the present and future needs of the State and its political subdivisions.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recom- mended	
221	35	---	256	256	Special Purpose-- Expenses of Commission	235	265	265
221	35	---	256	256	Sub-Total, Appropriation	235	265	265

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

01. LEGISLATURE--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 71. LEGISLATIVE ACTIVITIES  
 0042. NEW JERSEY MONORAIL AUTHORITY COMMISSION

The Commission (P.L. 1983, c. 295 and amended by P.L. 1985, c. 538) was created to study the various means by which monorail systems may be developed in the State, to work with the Department of Transportation and other public agencies to maximize the benefits of monorail technology, and to monitor all monorail projects.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recom- mended
50	9	---	59	6	Special Purpose-- Expenses of Commission	50	---
50	9	---	59	6	Sub-Total, Appropriation	50	---

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 71. LEGISLATIVE ACTIVITIES  
 0049. CHRISTOPHER COLUMBUS QUINCENTENNIAL OBSERVANCE COMMISSION

The Commission (P.L. 1983, c. 378) has been established to plan, organize and coordinate festivities, programs and events in celebration of the 500th anniversary of Columbus' discovery of America.

This commission shall expire on January 1, 1993.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recom- mended
---	25	---	25	---	Special Purpose-- Expenses of Commission	---	---
---	25	---	25	---	Sub-Total, Appropriation	---	---

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 71. LEGISLATIVE ACTIVITIES  
 0052. COMMISSION ON LEGAL AND ETHICAL PROBLEMS IN THE DELIVERY OF HEALTH CARE

The Commission (created by P.L. 1985, c.363) was established to clarify the issues resulting from a rapidly developing health and science technology and to suggest improvements in public policy which relate to the delivery of health care.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recom- mended
495	11	---	506	307	Special Purpose-- Expenses of Commission	590	400
495	11	---	506	307	Sub-Total, Appropriation	590	634

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.



01. LEGISLATURE--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 71. LEGISLATIVE ACTIVITIES  
 0053. NEW JERSEY LAW REVISION COMMISSION

The Commission (created by P.L. 1985, c.498) was established to promote and encourage the clarification and simplification of the laws of New Jersey. The Commission conducts a continuous examination of the general and permanent statutory law and the judicial decisions construing it for the purpose of discovering defects and anachronisms.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recom- mended	
400	---	---	400	138	Special Purpose-- Expenses of Commission	400	428	400
400	---	---	400	138	Sub-Total, Appropriation	400	428	400

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 71. LEGISLATIVE ACTIVITIES  
 0054. NEW JERSEY OLYMPIAN DEVELOPMENT AND RECOGNITION STUDY COMMISSION

The 12-member Commission (created by P.L. 1986, c.108) was established to study and recommend ways to provide for the development and recognition of New Jersey Olympic athletes.

The commission shall expire on December 31, 1989.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recom- mended	
10 S	---	---	10	---	Special Purpose-- Expenses of Commission	---	---	---
10	---	---	10	---	Sub-Total, Appropriation	---	---	---

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 71. LEGISLATIVE ACTIVITIES  
 0055. COMMISSION TO STUDY SERVICES AND PROGRAMS AVAILABLE TO HEARING IMPAIRED CHILDREN

The 14-member Commission (created by Assembly Joint Resolution Number 14 of 1986) was established to study the services and programs currently available to hearing-impaired children and to determine if the services are adequate. In order to ensure that hearing-impaired children realize their full potential, the commission also makes recommendations for remedial action where gaps in service may exist.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recom- mended	
---	---	---	---	---	Special Purpose-- Expenses of Commission	50 S	---	---
---	---	---	---	---	Sub-Total, Appropriation	50	---	---

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

4,593	538	145	5,276	4,181	Total Appropriation, Legislative Commissions	5,224	5,345	4,750
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# NOTES