



CAPITAL CONSTRUCTION

SUMMARY (amounts expressed in thousands)

Orig. &	Year En	ding June 30, Transfers	1986		•	1987		Ending D, 1988
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Request	Recom- mended
	15,298		15,298	10,793		~ · . .	·	
222 5,000		500	722 5,000	416	Agriculture Commerce	500	125	125
70,400	8,398	925	79,723	12,135	Corrections	6,250	16,300	7,200
1,921	1,550	253	3,724	1,598	Defense	2,014	1,520	1,000
2,522 1,840	1,826	16	4,364 1,840	526 1,811	Education	1,989	1,824	352
158,055	24,048	352	182,455	48,033	Energy Environmental Protection	1,030 3,830	1,220 59,090	1,000 43,505
2,000	168	1	2,169	1,874	Health	1,000	2,000	500
18,850 3,570	28,846 27,031	1,124	48,820	7,125	Higher Education	12,500	14,000	14,000
11,612	6,072	5,218 338	35,819 18,022	9,845 5,323	Human Services Law and Public Safety	12,208	9,204 20,925	9,204
	3,034	 .	3,034	2,150	State	620	335	10,740 285
156,000	21,405	-1,527	175,878	161,499	Transportation	143,000	338,000	143,000
38,926 2	9,200 350	-5,276	42,850 352	4,991 302	Treasury Miscellaneous Executive Commissions	20,705 2	22,391 252	17,391
				302	miscellaneons executive commissions	Z	292	252
470,920	147,226	1,924	620,070	268,421	Total Appropriation, Capital Construction	205,648	487,186	248,554

See Direct State Services section of Budget for description of programs and institutions.

01. LEGISLATURE 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES

APPROPRIATION DATA	(amounts	expressed	in	thousands)
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	Year En		1986					Ending 30, 1988
Orig. & (5)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
	15,298	_	15,298	10,793	Space planning, historical restoration and renovation in the State House and State House Annex			
	15,298		15,298	10,793	Total Appropriation, Legislature			

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

10. DEPARTMENT OF AGRICULTURE 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

. T		Year Enc	ing June 30.	1986	· • • • • • • • • • • • • • • • • • • •			₩1- -		Year E	
	Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai labie	Expended			. *	1987 Adjusted Approp	Commission Request	Recom- mended
	12 A				- ,-						
	<u></u> 1,					Beneficial Pest Storage buildin			 .	125	125
						Sub-Total Appr	opriation			125	125

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

Orig 9	Year En	ding June 30.	1986			4007		Ending 30, 1988
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
		500	500	202	Horse park development	500		
		500	500	202	Sub-Total Appropriation	500		

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

10. DEPARTMENT OF AGRICULTURE.--Continued 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 52. ECONOMIC REGULATION

APPROPRIATION DATA (amounts expressed in thousands)

	Orig. &	Year End	ing June 30, Transfers	1986			1007	Year E June 30	
÷.	(5)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
	222			222	214	Regulatory services - laboratory equipment			
_	222			222	214	Sub-Total Appropriation			
	lt is i	ecommended th	oat the unexpe	ended balance	as of June 3	0, 1987 in this account be appropriated.			
_	222		500	722	416	Total Appropriation, Department of Agriculture	500	125	125

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATION DATA (amounts expressed in thousands)

Year Ending June 30, 1986 Orig. & Transfers	June	г Ending : 30, 1988
(S)Supple- Reapp. & (E) Emer- Total mental (R)Rec gencles Available Expended	1987 Adjusted Commissio Approp Request	
5,000 5 5,000 New Jersey Science. Center at Liberty		
	ion, Department of onomic Development	

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

Orig. &	Year En	ding June 30, Transfers	1986			,	Year E June 30	
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
ery 	1,000		1,000	3	Bureau of State Use Industries Repairs and renovations			
32,500 S	·	· 	32,500	5,034	System-wide program support State correctional facilities, additional bedspaces	r en		
	ı				Rahway-Yardville-Bordentown Correctional Facilities: State prison, Trenton			
					kitchen replacement State prison, Rahway	800	7,200	7,200
					Multi-purpose building	1,500		
					Security wall replacement	1,500		
	8		8		Improvement to water supply	1,000		
	2				system, phase []			
	2	******	2	2	Renovate electrical service			

26. DEPARTMENT OF CORRECTIONS—Continued 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

Orig. &	Year En		1986		·	1987		Ending 0, 1988
(S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		Ad justed Approp	Commission Request	Recom- mended
1,500			1,500	3	Facility renovations			
1,700			1,700		State prison, Leesburg Roof replacement			
300			300	55	Administration building			
					addition			
07.000.6			07.000	2 2/5	Camden Correctional Facility			
27,000 5			27,000	3,345	Additional bedspaces Correctional Institution for Women, Clinton	*****		
500			500	-	Renovate infirmary			
		,			Adult Diagnostic and Treatment Center, Avenel			
					Roof repair and replacement Youth Reception and Correction	750		
	2,328		2,328	1,555	Center, Yardville Roof replacement			
	2,020		2,520	1,000	Youth Correctional Institution, Bordentown			
	112		112	94	Life safety improvements			
500			500		Sewage treatment plant			
			ì.,		Youth Correctional Institution, Annandale			
300			300		Sewage treatment plant, Stokes			
	255		orr.		Forest Unit			
4,100	355 1,557		355 5,657	529	Miscellaneous capital projects Roof, window and other			
.,,	1,007	,	0,007	J.	renovations Training School for Boys,	· . 		·
1,200			1,200	1	Skillman Roof replacement-various			
200 5	200		400		facilities Gymnasium facility			
200 3			700		Division of Management and General Support			
		1,003	1,003		Revenue from distribution of			
					surplus real property Officer alert system-various			
					institutions	500		·
					Road repairs-various			
	500	•	500	9	institutions Industrial/vocational space-	·	1,000	
	300		300	7	various institutions			
	2,106	-78	2,028	1,341	Deferred maintenance-various			
	07		07	. 8	institutions	1,200	1,300	
	27 61		27 61	55	Planning and design State correctional facilities			
	٠.		٠.	•	additional beds			
	90		90	90	Roof replacement-various facilities			
600			600		Newark house facility			
Service Services			-		renovations			
. · · · · · ·	29 23		29 23	10 1	- Central office reallocation			
	23		23	•	Insurance loss reimbursement, Trenton State Prison			
					Physical Plant Renovations			
			***		and improvements		6,800	
70,400	8,398	925	79,723	12,135	Total Appropriation, Department of Corrections	6,250	16,300	7,200

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

30. DEPARTMENT OF DEFENSE 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

	Yoar Fn	ding June 30,	1094		_		Year E	
Orig. &		Transfers	1700		-	1987	June 30	1700
(S)Supple- mental	Reapp & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended
	5		5	3	Federal participation Statewide Programs:			
819 657	151	-622 -89	197 719		Deferred maintenance program Major maintenance and	819	1,095	900
0.57	101	-07	717		handicapped access projects			
, .					Renovations and Improvements-various			
		•			facilities Armories:	103	425	100
	70		70	32	Woodbury Armory addition			
	4	-1	. 3	. 3	Mercer AASF land acquisition			
	321	40	361	289	Toms River Armory addition, planning and design			
		3	3	- 3	Long Branch Armory roof			
	6		6		Phillipsburg Armory boiler & burner			
47	59		106	2	Fort Dix Regional Training Center			
360			360	1	Hackettstown Armory addition	240		
	398	200	598	525	Flemington Armory addition	240		
38		-36	2	2	Washington Armory boiler &	•		
		2	2	2	burner replacement project Atlantic City Armory roof			
•	20		20		replacement Phillipsburg storm water	. 		
	_				detention system			
	9		9	. 3	Princeton Armory renovation			
		8	8	8	Plainfield Armory window and			
		5	5	5	electrical rehabilitation Westfield Armory electrical			
	· ·	3	3	3	rehabilitation			
		22	22	22	Vineland Armory boiler project Oil burner replacement various		*****	
		186	186	178	armories			
 .		38	38	37	Sea Girt heating projects Washington Armory,			
					construction/renovations Freehold Armory,	601		
					construction/renovations Dover Armory,	110		
					construction/renovations	69		
				· · · · · · · · · · · · · · · · · · ·	Lawrenceville Armory, construction/renovations	72		
		83	83	. 83	Electronic security system-NUDOD headquarters building			
		93	. 93	93	Atlantic City window and			
		79	79	79	overhead door replacement East Orange windows and doors			
		225	225	225	replacement Teaneck windows & door	· 		
				224)	replacement project			
	507	17 -3	17 504	1	Liberty Armory project. Control, miscellaneous			
					projects			
1,921	1,550	253	3,724	1,598	Total Appropriation, Department of Defense	2,014	1,520	1,000

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 5010. DIVISION OF DIRECT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &		ding June 30, Transfers	1986		· •	1007	Year E 30June	
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai labie	Expended	i i	1987 Adjusted Approp	Commission Request	Recom- mended
					Newark Skills Center:			
		*****			Window replacement	241		
	57		57		Roof replacement	4.11		
					Improvements and renovations		52	52
	21		21		Educational equipment		UZ	JZ
					(Pro Ject COED)			
	78		78		Sub-Total Appropriation	241	52	52
		···						

It is recommended that the unexpended balance as June 30, 1987 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &	Year En	ding June 30, Transfers	1986			1987	Year E 30 June	
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended
					Replacement of steam and			
					condensate return lines	748		
					Demolition of building No. 2		272	
	21		21	· · ·	Fire repairs-boys dormitory			
	16		16		Renovations older building			
~~~	95		95	6	Cottage renovations			
	33		33		Repairs & renovations			
	32		32	15	Replacement of roof			
	165	— <del>-</del>	165		Replacement of glass			
	146		146	10	Renovation of gym (including			
					roof)			
125			125	15	Replacement of high pressure boiler			
45	<u></u>		45		Barrier-free renovations			
100			100	34	Masonry repair/interior painting			
250		'	250	20	Re-roofing of various buildings			*****
200			200	42	Lower lake dam replacement			
	300		300	286	Upgrade water system			
	184		184	49	Middleschool fire repairs			
				. · · <u></u> .	Electrical system improvements			
	151		151	35	Bridge replacements			
					Physical Plant-renovations			
					and improvements		300	300
720	1,143		1,863	512	Sub-Total Appropriation	748	572	300

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

APPROPRIATION DATA (amor	nts expressed in	thousands)
Yei	r Ending June 30	, 1986

Orig. &	Year En	ding June 30, Transfers	1986			5007		Ending 30, 1988
(S)Supple- mental	Reapp. & (R)Rec		Total Avai lable	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
		16	16		Surplus property sales proceeds			
				~~~~~~				
		16	16		Sub-Total Appropriation			

34. DEPARTMENT OF EDUCATION—Continued 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES 5070. DIVISION OF STATE LIBRARY

Orig. &	Year En	ding June 30, Transfers	1986			1987	Year Ei June 30	
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Available	Expended		Adjusted Approp	Commission Request	Recom- mended
	6		6	4	Records storage center/Library			
859	599		1,458	. 10	for the Blind and Handicapped Remodel State Library	1.000	1,200	
943			943		Replace stack shelving at	1,000	1,200	
					Library for the Blind and			
				41 14 1	Handi capped			
1,802	605		2,407	14	Sub-Total Appropriation	1,000	1,200	
		hat the unexp		***************************************	30, 1987 in this account be appropriat		1,200	
2,522	1,826	16	4,364	526	Total Appropriation, Department of Education	1,989	1,824	352

38. DEPARTMENT OF ENERGY. 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES 4050. NEW JERSEY PUBLIC BROADCASTING AUTHORITY

APPROPRIATION DATA	(amounts	expressed	in	thousands)	ŧ
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Orig. &		nding June 30, Transfers	1986		* · · ·	1987	Year E 30June	
(S)Supple mental	- Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		 Adjusted Approp	Commission Request	Recom- mended
4.247					makasa da sa			
1,840			1,840	1,811	Purchase and replacement of equipment	1,000	1,220	1,000
					WBGO FM-Newark	 30 S		
1,840			1,840	1,811	Total Appropriation, Department of Energy	 1,030	1,220	1,000

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

-	Orig. &	Year End	ding June 30, Transfers	1986			4007	rear E June 30	nding , 1988
	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
	100			100		Wesley Lake cleanup			
	100			100		Takanassee Lake cleanup Flood Control:			
	;	5,000 400		5,000 400		Molly Ann's Brook Mahwah and Ramapo Rivers/at	<u> </u>		
					* *	Mahwah/Suffern			

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION—Continued 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

Orig. &	Year En	ding June 30, Transfers	1986			1987	Year (Lune 30	nding), 1988
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended
· · ·	500		500		Ramapo River at Oakland	·		
	7,000		7,000		Lower Saddle River sub-basin			
	5,000		5,000	20	Passaic Basin land acquisition			
	100		100	N.	Flood emergency preparedness and flood marking			
	124		124	50	Flood plain delineation	_ <u></u>		
2,000 5			2,000		Passaic River basin flood			
	5		5		Delaware and Raritan Canal			
2,500			2,500	609	Union Lake dam repair		15,000	
300			300	9	Major maintenance, fish, game		10,000	·
	***		400		and wildlife	500		
	100		100	100	Imlaystown Lake dredging Recreational development,			
					fish, game and wildlife		250	250
	235	300	535	532	Deal Lake flume		2.00	200
60			.60	- 60	Nienstedt Island erosion			
					control			
	3 ₂ .		3	·	Capital control-Hunters and anglers			
5,060	18,467	300	23,827	1,380	Sub-Total Appropriation	500	15,250	250

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &	Year En	ding June 30, Transfers	1986		· · · · · · · · · · · · · · · · · · ·	1987	Year E June 30	
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended	•	Adjusted Approp	Commission Request	Recom- mended
			200	1.00				
	1,160		1,160	555	Woodlands-Sayreville landfills			
150,000			150,000	44,078	Hazardous site mitigation statewide		40,000	40,000
					Environmental quality laboratory			-
					equipment		500	
150,000	1,160		121 140	// /22	Col Total decurrentation			
130,000	1,100		151,160	44,633	Sub-Total Appropriation		40,500	40,000

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

40. CONTINUITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. RECREATIONAL RESOURCE MANAGEMENT

Orig. &	Year En	ding June 30, Transfers	1986			1987	rear Ending June 30, 1988	
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended
1,000 5			1,000	·	Repair and renovate Kuser Mansion and High Point State Park	_		
1,175	656		1,831	923	Major maintenance and rehabilitation program - Parks and Forestry	1,670	2,000	. 0.000
	323		323		Leonardo Marina repairs	1,070	2,000	2,000
	20		20	***	Allaire-Batsto visitor center	. ==		
50			50	=	Grant to Cape May County to			
					restore lighthouse			

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION—Continued 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. RECREATIONAL RESOURCE MANAGEMENT

	Orig. &	Year En	ding June 30,	1986			4007	Year E June 30	
((5)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
						Raritan Canal Park capital	250		
		1,500		1,500	204	War Memorial renovation oroject	230	***	
		98	60	158	17	Alds to navigational facility			
		500		500	500	Imlaystown pond dam repair	250 S		
		221		221		Capital control	200 3		
		648		648	79	Multiple use historic sites- Parks and Forestry		300	300
	2,225	3,966	60	6,251	1,723	Sub-Total Appropriation	2,170	2,300	2,300

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

40. CONTRANTY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. RECREATIONAL RESOURCE MANAGEMENT 4876. PALISADES INTERSTATE PARK COMMISSION

APPROPRIATION DATA (amounts expressed in thousands)

 Or	ig. &	Year Er	nding June 30, Transfers	1986		1987	Year June 3	Ending 0, 1988
(5)5	upple- ntal	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended	Adjusted Approp	Commission Request	Recom- mended
3.54			•			사람들은 사람들이 가장 하는 사람들이 되었다.	15144	+1
44 (1)	400	419		819	50	Parkway improvements and safety fencing 430	700	700
						Recreational development 475		
	400	419		· . 819	50	Sub-Total Appropriation 905	700	700

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATION DATA (amounts expressed in thousands)

	Orig. &	Year En	nding June 30, Transfers	1986	1 1968 7 4	- y	1987	Year E 30 Year June	
-	(5)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended	entition of the	Adjusted Approp	Commission Request	Recom- mended
	370	25 11	-8	25 373	24 223	DEP regional office building Mosquito Commission-Mosquito Control equipment and replacement	 255	340	 255
_	370	36	-8	398	247	Sub-Total Appropriation	255	340	255

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

158,055	24,048	352	182,455	48,033	Total Appropriation, Department of	1		
			•	1 11	Environmental Protection	3,830	59.090	43,505
				1.54	and the second s			

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

Oria. &	Year En		1986			1007	Year EndingJune 30, 1988		
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended	
·	31	1	32	31	Hazardous material removal				
					Laboratory equipment	1,000	2,000	500	
	76		76		Upgrade of public and private substance abuse treatment		-		
					facilities				
2,000	28 33	*	28 2,033	8 1,835	Miscellaneous construction Improvement of Health			******	
					Department laboratories				
2,000	168	. 1	2,169	1,874	Total Appropriation,	1 000	2 200	500	
	menta!	Orig. & (S)Supplemental Reapp. & (R)Rec 31 76 28 2,000 33	Orig. & Transfers (E) Emer- mental (R)Rec gencles 31 1 76 28 2,000 33	Symple Reapp. & (E) Emer Total	Orig. & Transfers (5)Supple- Reapp. & (E) Emer- Total Available Expended 31 1 32 31 76 76 28 28 8 8 2,000 33 2,033 1,835	Orig. & Transfers (E) Emer- Total mental (R)Rec gencies Available Expended 31 1 32 31 Hazardous material removal Laboratory equipment Upgrade of public and private substance abuse treatment facilities 28 28 8 Miscellaneous construction 1,835 Improvement of Health Department laboratories	1967 1968 1968 1969	Orig. % Transfers Transfers Transfers Total Signature Commission Request Reapp. % (E) Emer Total Expended Expended Appropriate A	

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &	Year End	ing June 30, Transfers	1986		And the second of the second o	400	June	r Ending 30, 1988
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		198 Adjus Appro	ted Commission	n Recom- mended
	87							a, e
12,000	87 115	-11,832	87 283		Renewal and replacement			. +
	50	N - 1 1	50	-1.4 1.3	projects Proceeds derived from the sale of state property used as a	12,0	000 12,000	12,000
					residence of the Chancellor			
12,000	252	-11,832	420		Sub-Total Appropriation	12,0	000 12,000	12,000

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES STATE COLLEGE CONSTRUCTION

Orig. &	-	ding June 30, Transfers			4007	Year Ending			
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended			1987 Adjusted Approp	Commission Request	Recom- mended
					grand and a second control of the second		4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		•
					Glassboro State College	·			
	1,124	1,510	2,634	133	Deferred maintenance and				
		•	• • • •		renovations				
and the second control of the second		$(\mathbf{x}_1,\mathbf{x}_2,\mathbf{x}_3$	14.00	100000000000000000000000000000000000000	Jersey City State College				· · · ·
	739	1,001	1.740	113					
		1,001	16170			,		4.5	•
J. W. 12	1	**	200	400 14 4 4 5	renovations				
				200 m	Kean College of New Jersey			111	
······································	698	1,035	1,733	509	Deferred maintenance and renovations.			•	
					The William Paterson College of				
					Now lorsey				

50. DEPARTMENT OF HIGHER EDUCATION—Continued 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES STATE COLLEGE CONSTRUCTION

	Year Fn	dina kao 20	1004				Year E	
Orig. &	Cal Li	ding June 30, Transfers	1700		_	1987	June 30	, 1988
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai ląbie	Expended		Adjusted Approp	Commission Request	Recom- mended
•								-
	820	1,550	2,370	520	Deferred maintenance and			
•				÷ 4,	renovations.			=
	270	-270			Montclair State College Food science laboratory			
	7		7	·	College hall renovation			
450 S			450	440	Carrino landfill site closure			
	940	1,540	2,480	724	Deferred maintenance and			
700 S			700	700	renovations.			
700 5			700	708	Carrino landfill/reimbursement			•
					of expenses Trenton State College			
	50		50		Deferred maintenance and			
					renovations	 .		
	62		62		Bliss Hall addition			
	1	*	1		Storm damage to education			
	36		. 36		building roof			
	198		198	16	Window restoration Kendall Hall: fire curtains.			****
					sprinklers and fire escapes			
	107		107		Green Hall sprinkler system			
	59	******	59	6	Holman Hall new ventilation			
	010		010	405	system			
	210 98		210 98	185 3	Phelps Hall roof replacement Green Hall elevator			
• • • • • • • • • • • • • • • • • • • •	,0		70	3	renovations			1
	166		166	1	Kendali Hall electrical system			
					repairs			
	90		90		Armstrong-Bray new fire alarm			
	30	190	220		systems	***		
	13	170	13	7	Armstrong addition Planning and roofing of			
	••			•	Cronwell Hall			
		160	160	30	Kendali Hali roof replacement			
		150	150	. 22	Maintenance building-Roof		-	
		000		1.4	replacement			
		200 220	200 220	-,	Flood retention-Phase II			
		220	220		Green, Bliss, Kendall & Library- Replace gutters & water proofing			
		210	210		Bray Hall-Replace HVAC units			
		75	75		Green Hall-Lightning	+ 10		
				15 22	protection			
 -		. 80	80	74	Carpeting Roscoe I. West		•	
		. 67	67		library Holman Hali PCB removal			
		120	120		Green Hall computer lab			
			120		Ramapo College of New Jersey			
	384	970	1,354	106	Deferred maintenance and			
					renovations.			
	1 067	450	1 71/		Richard Stockton State College			
	1,064	650	1,714	44	Deferred maintenance and renovations			
					IGNIGUIO			
1,150	7,166	9,458	17,774	3,633	Sub-Total Appropriation	. ·		<u></u>

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION--Continued 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5600. RUTGERS THE STATE UNIVERSITY

APPROPRIATION DATA (amounts expressed in thousands)

Year En		1986		-	1097	Year Ending June 30, 1988		
Reapp. & (R)Rec	(E) Emer- gencies	Totai Avai lable	Expended		Adjusted Approp	Commission Request	Recon- mended	
				Rutgers The State University				
950		950	51					
3,714	2.898	6.612	1.155					
				renovations				
		2,000	. 175					
		_,			500 5			
		3.700	1.890		555 3			
		0,700	1,070	facilities				
	0.000	12.040	2 071	Cut. Total Assessmentation				
4,004	2,898	15,202	3,2/1	Suo-local Appropriation	500			
	Reapp. & (R)Rec	Transfers (E) Emer- (R)Rec gencies 950 3,714 2,898	Transfers (E) Emer- Total Available	Transfers (E) Emer- Total (R)Rec gencies Available Expended 950	Reapp. & (E) Emeragencies Available Expended Rutgers The State University 950 950 51 Winants Hall reconstruction 3,714 2,898 6,612 1,155 Deferred maintenance and renovations 2,000 175 Capital project-Victor building 3,700 1,890 Capital project-Athletic facilities	Transfers (E) Emer- (C) Emer- (R) Rec (R) Re	Transfers Total Adjusted Approp Request	

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

APPROPRIATION DATA (amounts expressed in thousands)

	Year En	ding June 30.	1986			•	Year I 30 Year June	inding
Orig. & (S)Supple- mentai	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Request	Recom- mended
·	1,101 6,200	500 	1,601 6,200	4 117	Miscellaneous Projects Institute for Medical Research-renovation or			
	9,450		9,450		construction Medical Education Bullding-Stradford		apite quity-alress	
					Environmental and Occupational Health Sciences institute building-Planning		2,000	2,000
	- 11		. 11	* * .* <u></u>	Teaching building at Middlesex		_,	_,
 	2		2	· ;	Miscellaneous projects		'	
 	16,764	500	17,264	121	Sub-Total Appropriation		2,000	2,000

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

APPROPRIATION DATA (amounts expressed in thousands) Year Ending --Year Ending June 30, 1986 June 30, 1988-Orig. & Transfers 1987 Reapp. & (R)Rec (S)Supple-(E) Emer-Total **Adjusted** Commission Recommental gencies Avai lable Expended Арргор Request mended 100 100 100 Deferred maintenance and renovations. 100 100 100 Sub-Total Appropriation Total Appropriation, Department of Higher Education 18,850 28,846 1,124 48,820 7,125 12,500 14,000 14,000

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

APPROPRIATION DATA (amounts expressed in thousands)

-	Orig. &	Year Ei	nding June 30, Transfers	1986		-	1007		Ending 80, 1988
	(S)Supple- mental	Reapp & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
		5,035		5,035	613	Renovation and Improvement of psychiatric facilities			
	670			670		Upgrade food service facility			
		781		781	37	Division of Mental Health Life safety and fire protection			
						Mariboro Psychiatric Hospital			
		11		11		Life safety and fire protection			
		250		250	115	Food service improvement Ancora Psychiatric Hospital			
	·		142	142		Radiator valves			
	670	6,077	142	6,889	765	Sub-Total Appropriation			

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7600. DIVISION OF DEVELOPMENTAL DISABILITIES

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &		ling June 30, Transfers			under the second se	4007		Ending 30, 1988
(S)Supple- mental	Reapp. & (R)Rec	(E) Ener- gencies	Total Avai lable	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
	1,622		1,622	276	Renovation and improvement of mental retardation facilities			
	10,026		10,026	6,579	Development & Improvement of community facilities for the mentally retarded			
1,000			1,000		Upgrade food service facilities			
	118		118	90	Advance planning and design Vineland Developmental Center	. , —		
. 15 P.	.2		2		Life safety and fire protection			
27 27 <u>272</u>	2,000	203	203 2,000	100	Woodbine Developmental Center Window glaze			
	2,000		2,000	109	Sewage treatment plant Hunterdon Developmental Center Life safety and fire protection			
	.0				Edward R. Johnstone Training and Research Center			
	448 R		448	423	Valentine Hall fire			
1,000	14,231	203	15,434	7,477	Sub-Total Appropriation			

It is recommended that the expended balance as of June 30, 1987 in this account be appropriated.

54. DEPARTMENT OF HUMAN SERVICES—Continued 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &				Ending 30, 1988			
(S)Supple- mental	Reapp. & (R)Rec	Total Avai lable	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
	2,437	 2,437	368	Residential rehabilitation center	:		
	2,437	 2,437	368	Sub-Total Appropriation			

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. RELATED SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

Orio &	Year En	nding June 30, Transfers	1986			4007	Year Ending June 30, 1988		
Orig. & (S)Supple- mental	Reapp. & (R)Rec		Total Avai lable	Expended		1987 Adjusted Approp	Commission Request	Recom- mended	
700			700	and the sale	Program improvements-DYFS residential facilities	e de la companya de			
700		***	700		Sub-Total Appropriation				

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

	Yoar Fr	ding June 30,	1094				Year E	
Orig. &	16Ei (J	Transfers	1700		er Yest	1987	June 30	J, 1988
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended	en e	Adjusted Approp	Commission Request	Recom- mended
							-	
	1,000		1,000	351	Asbestos removai			
	12		12		Construction of Veterans	,		
				4.4	Cemetary			
		501	501	380	Construction of third veterans			
			±		nursing home			
	250		250	18	Hazardous and toxic substances			
1 000				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	abatement in department facilities			
1,200			1,200		Institutional security, statewide		·	
					Physical plant renovations and			
					improvements,statewide		4,738	4,738
					Roads and approaches		2,200	2,200
	5		5	. 1	Advance planning and design			
	105		105		Miscellaneous capital			
	18		18	8	Equipment and furnishings of			
	0.705				new office building			
1150 T	2,695		2,695	464	Life safety and fire			
	110	4.000			protection			
	162	4,372	4,534		Sale of land and bulldings			
					Accreditation		2,266	2.266
1,200	4,247	4,873	10,320	1,222	Sub-Total Appropriation		9,204	9,204

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

54. DEPARTMENT OF HUMAN SERVICES—Continued 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 7520. DIVISION OF VETERANS' SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &	Year En	ding June 30, Transfers	1986			Year 9 June 30	inding), 1988
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Available Expended		1987 Adjusted Approp	Commission Request	Recom- mended
 .	38		38 12	Miscellaneous Improvements- Veterans facilities New Jersey Memorial Home for Disabled Soldiers at Menlo Park			
	1		1 1	Fire protection and life safety	****		
	39		39 13	Sub-Total Appropriation			
lt Is		that the unexp					
3,570	27,031	5,218	35,819 9,845	Total Appropriation, Department of Human Services	***	9,204	9,204

9,204

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 11. VEHICULAR SAFETY

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &	Year En	ding June 30, Transfers			to a Month	1987	Year I June 30	inding), 1988
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies		Expended		Adjusted Approp	Commission Request	Recom- mended
	105		105		Deferred maintenance Lodi and Wayne roof repair	· · · · · · · · · · · · · · · · · · ·		
775			775	510	Deferred maintenance	200	· 	
9,180	. 'W	7	9,180	3,716	DMV Master Plan land acquisition, lane construction and renovations		7.863	7 000
346			346	346	Handicapped accessibility	90	7,003	4,000
	1,133		1,133		Capital construction vehicle	70		
					inspection phase II DMV-central office	3,000		
10,301	1,238		11,539	4,572	Sub-Total Appropriation	7,167	7,863	4,000

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Orig. &	Year En	ding June 30, Transfers	1986			1987	Year E June 30	
(S)Supple- mentai	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recon- mended
					Marine Police:			
254			254	5	Lower Ocean County facility land			
					acquisition and design	343		
					Bulkhead repair	370		
					Monmouth Beach	358		
	419		419	34	Field Headquarters Point Pleasant			
300 5			300		Cumberland County Station	449		
					value sealing Scale on	777		

66. DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Orig. &	Year En	ding June 30, Transfers	1986		• White and	1987		Ending 0, 1988
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended
	65	65	130	126	Point Pleasant finger pier construction			
				, to 1	Burlington Station State Police:		311	311
495 112	127	208 -112	830 	366	Deferred maintenance Improve facilities for female	864		
				and the second	troopers Purchase option-Tuckerton			
	18		18	18	patrol station Log cabin renovation	170		
	309 20		309 20	32 18	Truck weighing stations Troop headquarters and garage,	' 		
	502	112	614	. 5 J. 5.	Totowa State Police Headquarters		Service and the service of the servi	
	3		3		Development Roof replacement-Forensic			
					science lab Warehouse – West Trenton	1,246	6,073	6,073
					Regional headquarters - Hammonton	738	5,223	
					Roads and approaches	401	500	
					Edison Station-Purchase option		232	232
	520	40	560	117	Helicopter Hanger-planning Regional lab, Little falls		599 	
1,161	1,983	313	3,457	716	Sub-Total Appropriation	4,939	12,938	6,616

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Al	PPROPRIATION DA	TA (amounts o	expressed in t	housands)							
1	Orig. &	Year End	ting June 30, Transfers						1987	Year E June 30	
	(S)Supple- mental	Reapp. & (R)Rec		Total Available	Expended		er de G		Adjusted Approp	Commission Request	Recom- mended
		50	2 5	7 5		Law enforcement train institute	ning				
		37		37		Surplus lands sales p	proceeds	* **			
·		87	25	112		Sub-Total Appropria	ation				

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

0-1	Year Er	ding June 30,	1986		•		Year I 30 Year June	
Crig. & S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
150	2,764		2,914	35	Volumetric laboratory-Weights and measures complex			
					Weights and measures equipment	102	124	124
150 It is	2,764	that the unex	2,914 pended balanc	35 e as of June	Sub-Total Appropriation 30, 1987 in this account be appropriate	102	124	12
		that the unex			30, 1987 in this account be appropriate Total Appropriation, Department of	xd.		12
It is	recommended		pended baland	5,323	30, 1987 in this account be appropriate		20,925	10,74

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

A	PPROPRIATION D	· ·	··•					Year E	
	Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	1986 Total Avai lable	Expended		1987 Adjusted Approp	June 30 Commission Request	Recom- mended
		 	 			New planetarium instrument State museum expansion Morven renovations Sacred Heart Cathedral	420 200	50 285 5	 285
-						Sub-Total Appropriation	620	335	285

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

70. GOVERNMENT DIRECTION, BANAGEMENT AND CONTROL 74. GENERAL COVERNMENT SERVICES

ion Recon st mende
-

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 61. STATE HIGHWAY FACILITIES

APPROPRIATION DATA (amounts expressed in thousands)

-	Orig. &	Year Ending J	une 30, 1986 Transfers				1987	Year E June 30	
	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Request	Recom- mended
		{44,331 15,7% R}	110	60,237	34,668	Federal Aid Interstate Highway Projects			
		{1,715 7,475 R}	-314	8,876	7,845	Federal Aid Urban System Highway Projects			
		893 3,099 R	. 31	4,023	3,382	Federal Aid Consolidated Primary Highway Projects			
	<u> </u>	{ 711 } 262 R } }7,764 }	l	973	812	Federal Aid Rural Highway Projects	 .	****	
		\4,813 R∫ ∫9,160 լ		12,577	7,676	Federal Aid Bridge and Highway Safety Projects			
	3,000 (S) 153,000	373 R 3,022 55	-1,783 200 	7,750 6,222 153,055	2,002 3,869 153,055	Non-Federal Aid Highway Projects Physical Plant Transportation Trust		*****	
	156,000	99,469	-1,756	 253,713	213,309	Fund Account Total Capital	143,000 	338,000	143,000
	()	(78,810)	228	(78,582)	(52,076)	Less:	()	()	()
	156,000	20,659	-1,528	175,131	161,233	Sub-Total Appropriation	143,000	338,000	143,000

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

It is further recommended that from the amount hereinabove there be allocated such amounts as the Commissioner of Transportation may determine, with the approval of the Director of the Division of Budget and Accounting, for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program.

It is further recommended that any appropriation herein or heretofore made for projects and programs within the purview of the "Emergency Transportation Tax Act," P.L. 1961, c. 32 (054:8-1 et seq.), as determined by the Director of the Division of Budget and Accounting, first be charged to the Transportation Fund established in such Act.

It is further recommended that receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1987 of such receipts, be appropriated for maintenance or improvement of transportation property, equipment and facilities.

It is further recommended that the Department be permitted to transfer funds in an amount, as approved by the Director of the Division of Budget and Accounting, from the Capital Construction accounts to Direct State Services for highway maintenance.

It is further recommended that in addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching Federal funds.

It is further recommended that the sum provided hereinabove for the Transportation Trust Fund Account shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section 2 of the State Constitution, from Increases in fees charged for commercial motor vehicles, and be provided from funds received or receivable from the various transportation oriented authorities.

78. DEPARTMENT OF TRANSPORTATION—Continued 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &	Year Ending J	iune 30, 1986 Transfers					Year (June 30	Ending 0, 1988
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended	·	1987 Adjusted Approp	Request	Recom- mended
	330 70 3 407	16 (15)	346 70 3 392		Station improvements Bus equipment Right-of-way improvements Public transportation projects			
()	810 (64) 746	()	811 (64) 747	266 () 266	Sub-Total Federal Participation Sub-Total Appropriation	()	()	()

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

156,000	21,405	-1,527	175,878	161,499	Total Appropriation.	Department				
					of Transportation		14	3,000	338,000	143,000

It is recommended that there be appropriated the sum of \$54 million from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for transportation capital purposes as follows:

Federal Aid Interstate and Dedesignation Projects
Advanced Interstate Construction Projects
Federal Aid Urban System Highway Projects
Federal Aid Consolidated Primary Projects
Federal Aid Rural Highway Projects
Federal Aid Bridge and Highway Safety Projects
Non-Federal Aid Transportation Projects, Including
Grade Crossing, Physical Plant and Rail Freight Projects
Betterments:
Construction, reconstruction, improvements or
rebuilding of State Highways including
resurfacing and major bridge repairs or
rehabilitation
Non-Federal local aid program
Municipal aid projects
Local Federal Aid Bridge Projects

Public transportation projects

(amounts expressed in thousands)

54,000

It is further recommended that the unexpended balances as of June 30, 1987 of appropriations from the New Jersey Transportation Trust Fund Authority be appropriated.

It is further recommended that sums received from the Transportation Trust Fund Authority be appropriated for programs approved for financing by the Authority and shall be described in a Construction Program prepared by the Commissioner of Transportation and not be expended without the approval of the Director of the Division of Budget and Accounting and the Governor.

It is further recommended that from the amount hereinabove for the New Jersey Transportation Trust Fund Authority there be allocated such amounts as the Commissioner of Transportation may determine with the approval of the Director of the Division of Budget and Accounting, for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program.

In order that there be flexibility in the handling of appropriations out of the New Jersey Transportation Trust Fund Authority, the Department may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any program appropriation to any other program appropriation. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to the Legislative Budget Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. If within 20 working days of the receipt of the request, the Legislative Budget Officer does not disapprove the request and so informs the Director, the request shall be deemed to be approved. The Joint Budget Oversight Committee or its successor is empowered to review all transfers submitted to the Legislative Budget Officer and may direct said Legislative Budget Officer to approve or disapprove any transfer.

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Orig. &	Year En	ding June 30, Transfers	1986		-	1987	Year E June 30	
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai iable	Expended	estado en la composição de la composição d La composição de la compo	Adjusted Approp	Commission Request	Recom- mended
	- nor		-		Capitol Complex:		**	
	325		325		Life safety improvements, electrical compliance and deferred maintenance	450		
					Ballast replacement, all buildings	200		
					Parking lot Improvements	250		
. II. .		227 	228 45	228	Physical plant operation and maintenance Balance HVAC system, replace			
*****	174	-115	59	59	electrical power cables Planning and maintenance improvement			
******	144	559	703	10	Replace sidewalks, curbs, roads, and parking lots	., :		
		2,000	2,000		State House and Annex sprinkler			
8,500	239	435	239 8,935	143 1,391	Rebuild chillers and water tower	0 /05	T (00	4 (0)
6,000		-2,000	4,000	51	Deferred maintenance Fire safety code compliance	2,625	1,420	1,420
1,750			1,750	13	Office space refurbishment			
· · · · · · ·	;			 -	Interior Planning and Renovations	250	5,006	5,008
and the second		-	A		Capital Replacement		2,400	2,400
					Capital Improvements Land bank revolving fund	500	1,065 500	1,065 500
					Cultural Center:	300	500	300
,	29 86.4 1- 2	350 K 1			Ceiling replacement, Museum/Auditorium	860		
			.****** ,	$= \lambda_{\alpha_1,\alpha_2,\alpha_3} \cdot \sqrt{1-\alpha_3},$	Exterior insulation, Planetarium		: 	
	0	6			Replace roof, auditorium State-wide Programs:			
19 - 19 <u>1 - 1</u> 11 - 1	41	[14]	41		Miscel laneous Projects			
					Rehabilitation, 105-115 W. State Street	350		
	81		81	28	Office building repairs,			
		<u> </u>		<u></u>	Records Retention Center Roof Program		9 000	0.00
		100	100		New building contingency fund		2,000	2,00
	279		279	231	Facilities utilization study			
20,002	1,430	-3,959	17,473	1,863	Fire and Life Safety			
1,366	·		1,366	229	and Hazardous material removal	10,000	10,000	5,00
224			224		Renovate Tax Building Water tower, Record Storage Center			
124			124		Mill Hill tax processing			
oro		•		_	center, Mill Hill Building			
250 100		12	250	4	Beneficial insect rearing repairs			
60		13 2	113 62	60 60	Record Storage Center repairs Renovate Kelsey Building Conference Room			
350		157	507	279	Planning and maintenance improvements	350		
	5,452 R	-5,430	22		Real Property Management			
•					Education Building:			
					Interior design and renovations Distribution Center:	420	-	
					Renovations and improvements	35		
	8	55	63		Freezer expansion			
	/ 0	e	60.	e (1)	Labor and Industry:			
	42	-13	29		Uninterrupted power supply, computer room	950		
	3		3	·	Replace HVAC cooling tower	350		
		3,000	3,000		Asbestos removal project			
	427 500		427	234	Marble column replacement			
	503	-501	2 /	· `	Renovations and improvements Roof replacement	3,155 275		
			· 		Justice Complex:	375		
200			200	. 149	Landscape modifications			
· ·		200	200	16	Increase chiller capacity			
		· . 			Computer facility for Energy	· ·	. *	
					Management System Insulation	75 350		
38,926	9,200	-5,276	42,850	4,991	Total Appropriation,			
					Department of Treasury	20,705	22,391	17,39

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. ENVIRONMENTAL QUALITY 9140. DELAMARE RIVER BASIN COMMISSION

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &	Year Ei	nding June 30, Transfers	1986	÷ - 14 % 6		4007	Year Ending June 30, 1988	
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer-	Total Avai lable	Expended		1987 Adjusted Approp	Commission Request	Recom- mended
2			2	2	Amortization of multipurpose dams	2	2	2
2			2	2	Sub-Total Appropriation	2	2	2

It is recommended that the unexpended balance as of June 30, 1987 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 72. GOVERNMENTAL REVIEW AND OVERSIGHT 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &	Year Er	nding June 30, Transfers	1986			1987	Year Ending june 30, 1988		
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended	
	350	**********	350	300	Program planning revolving loan fund		250	250	
	350	·	350	300	Sub-Total Appropriation		250	250	

It is recommended that the unexpended balances as of June 30, 1987 in this account be appropriated.

2	2 350 352 302 Total Appropriation, Miscellaneous Executive Commissions		2	252	252			
470,920	147,226	1,924	620,070	268,421	Grand Total, Capital Construction	205,648	487,186	248,554

It is recommended that funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department be appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for Capital Construction, exclusive of the recommendations to the Department of Corrections and to the Department of Transportation for the Transportation Trust Fund account, shall first be charged to revenue anticipated from the windfall profits under the corporation business tax collections. The expenditure thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

NOTES