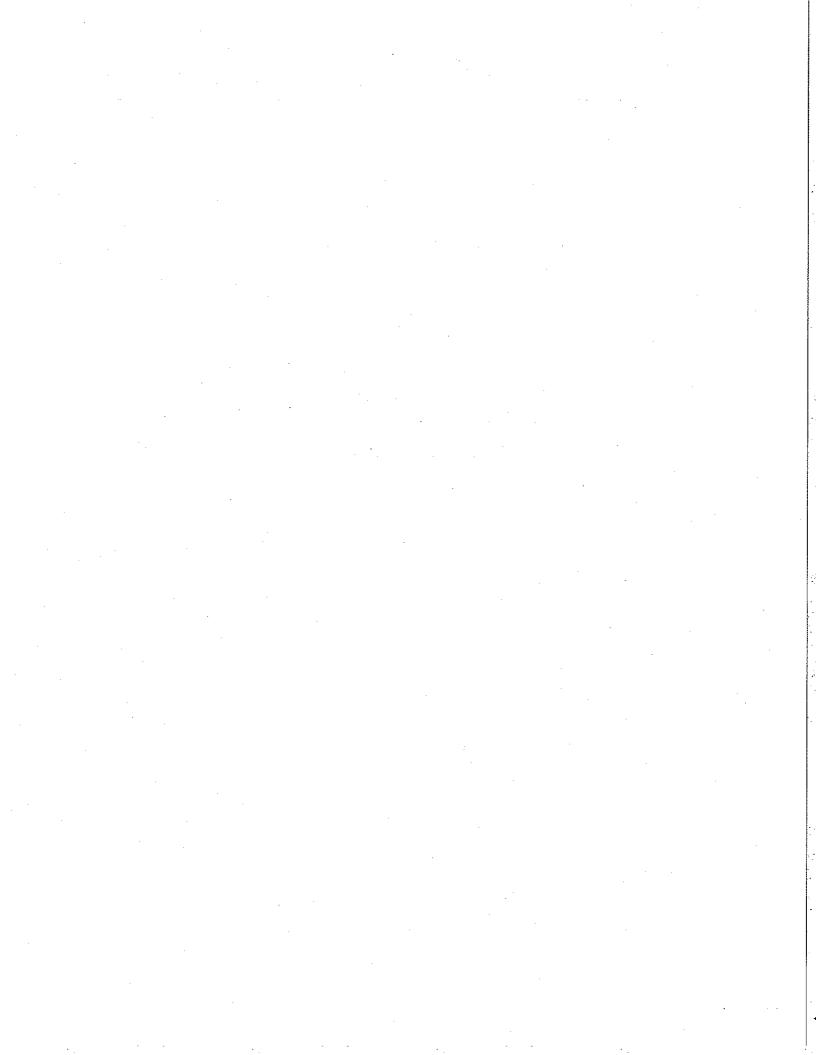
DEBT SERVICE



DEBT SERVICE

SUMMARY (amounts expressed in thousands)

	Year Endi	ing June 30,	1985				Year E	
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
165,468 131,750		-4,613 4,613	160,855 136,363	158,941 136,360	Interest on Bonds Bond Redemption	159,693 136,117	173,849 154,840	173,849 154,840
297,218			297,218	295,301	Total Appropriation, Bebt/Service	 295,810	328,689	328,689

DESCRIPTION OF BOND FUNDS FINANCED BY DEBT SERVICE APPROPRIATION

HIGHWAY IMPROVEMENT & GRADE CROSSING ELIMINATION BONDS - 1930

An amount of \$58,000,000 was authorized for road and bridge construction, construction of roads at State Institutions and right-of-way acquisitions.

WATER DEVELOPMENT BONDS - 1958

An amount of \$45,850,000 was authorized for research and to develop water supplies for potable, industrial, irrigational and other purposes.

STATE INSTITUTION CONSTRUCTION BONDS - 1960

An amount of \$40,000,000 was authorized to renovate and improve or construct facilities at various State institutions established for mental health, charitable, public health, training or correctional purposes.

STATE RECREATION AND CONSERVATION LAND ACQUISITION BONDS - 1961

An amount of \$60,000,000 was authorized for grants to local governments for the acquisition of land for recreation and conservation purposes.

NEW JERSEY INSTITUTIONS CONSTRUCTION BONDS - 1964

An amount of \$50,000,000 was authorized for construction of, or renovations and improvements to, State facilities for mental health, charitable, hospital, training and correctional purposes.

STATE HIGHER EDUCATION CONSTRUCTION BONDS - 1964

An amount of \$40,100,000 was authorized for construction, reconstruction and equipment of facilities and for the purchase of land, for Rutgers University, New Jersey Institute of Technology and the State Colleges.

STATE HOUSING ASSISTANCE BONDS - 1968

An amount of \$12,500,000 was authorized for construction and rehabilitation of housing to be occupied by families of low and moderate income.

PUBLIC BUILDING CONSTRUCTION BONDS - 1968

An amount of \$337,500,000 was authorized for the construction or reconstruction and rehabilitation of various institutions and the equipment necessary for the operation of the facilities. Among the types of institutional facilities included are mental health and mental retardation, correctional, higher education, including State and county colleges, vocational education, and facilities to establish a public broadcasting system within the State of New Jersey.

STATE TRANSPORTATION BONDS - 1968

An amount of \$640,000,000 was authorized to improve the public transportation system of the State. Of this amount, not more than \$200,000,000 was for mass transportation facilities with the remainder for the improvement of highways.

WATER CONSERVATION BONDS - 1969.

An amount of \$271,000,000 was authorized for planning, developing, constructing and maintaining facilities to provide adequate supplies of water for potable, industrial, commercial, irrigational and recreational purposes.

HIGHER EDUCATION CONSTRUCTION BONDS - 1971

An amount of \$155,000,000 was authorized for the construction and rehabilitation of State institutions for higher education and for county colleges.

STATE RECREATION AND CONSERVATION LAND ACQUISITION BONDS - 1971

An amount of \$80,000,000 was authorized for the acquisition of land by the State and by municipalities through State grants for recreation and conservation purposes.

STATE FACILITIES FOR HANDICAPPED BONDS - 1973

An amount of \$25,000,000 was authorized for the expansion and renovation of the Marie H. Katzenbach School for the Deaf and to establish regional schools throughout the State to educate severely handicapped children.

DESCRIPTION OF BOND FUNDS FINANCED BY DEBT SERVICE APPROPRIATION

STATE RECREATION AND CONSERVATION LAND ACQUISITION AND DEVELOPMENT BONDS - 1974

An amount of \$200,000,000 was authorized for the acquisition of land by the State and municipalities through State grants, for recreation and conservation purposes. In addition, this Act also provides funds for State and local development of acquired lands to expand and enhance their utilization for recreation and conservation purposes.

CLEAN WATERS BONDS - 1976

An amount of \$120,000,000 was authorized for the conservation and development of water resources through construction of water supply and waste water treatment facilities.

INSTITUTIONS CONSTRUCTION BONDS - 1976

An amount of \$80,000,000 was authorized to provide safe and humane facilities at institutions for the mentally ill, mentally retarded and incarcerated through construction of new facilities or rehabilitation and improvement of existing facilities. An amount of \$41,500,000 is allocated for correctional purpose, and \$38,500,000 is allocated for Human Services institutions.

STATE MORTGAGE ASSISTANCE BONDS - 1976

An amount of \$25,000,000 was authorized for construction, rehabilitation and maintenance of housing for senior citizens and families of low and moderate income and to provide funds for second mortgage assistance.

MEDICAL EDUCATION FACILITIES BONDS - 1977

An amount of \$120,000,000 was authorized for the issuance of general obligation bonds of the State to refinance revenue bonds issued in 1974 by the New Jersey Health Care Facilities Financing Authority. The refinancing reduced interest costs for the construction of the teaching hospital at the University of Medicine and Dentistry of New Jersey and provided substantial savings (\$25 million) which were made available for other needed medical facilities.

BEACHES AND HARBORS BONDS - 1977

An amount of \$30,000,000 was authorized for the restoration, maintenance and protection of the State's beaches and harbors.

EMERGENCY FLOOD CONTROL BONDS - 1978

An amount of \$25,000,000 was authorized to develop and maintain flood control facilities and to develop a comprehensive flood control master plan for the State.

INSTITUTIONAL CONSTRUCTION BONDS - 1978

An amount of \$100,000,000 was authorized for various state facilities. An amount of \$59,000,000 was allocated to construct or rehabilitate facilities for the mentally retarded in concert with the federal program for intermediate Care Facilities/Mentally Retarded (ICF/MR) and the construction or rehabilitation of mental health facilities. An amount of \$30,000,000 was allocated for correctional facilities. In addition, \$6,500,000 was allocated for a library for the blind and handicapped and \$4,500,000 was allocated for a forensic laboratory for the State Medical Examiner.

STATE LAND ACQUISITION AND DEVELOPMENT BONDS - 1978

An amount of \$200 million was authorized for State and local acquisition and development to conserve open space and provide recreation areas. Half of the amount authorized is allocated to urban areas.

TRANSPORTATION REHABILITATION AND IMPROVEMENT BONDS - 1979

An amount of \$475,000,000 was authorized to improve State highways, county and municipal roads, and public transportation facilities,

ENERGY CONSERVATION BONDS - 1980

An amount of \$50,000,000 was authorized for energy audits and renovation of public buildings for the purpose of reducing energy consumption.

NEW JERSEY PUBLIC PURPOSE BUILDING CONSTRUCTION BONDS - 1980

An amount of \$159,000,000 was authorized for the construction, equipping, and /or the demolition of public buildings. An amount of \$92,000,000 is allocated to the Department of Human Services for facilities for the mentally retarded, mentally iil, disabled veterans, and for a loan guarantee program for the construction of nursing homes. The Department of Corrections is allocated \$67,000,000 for correctional facilities.

<u>DESCRIPTION OF BOND FUNDS</u> FINANCED BY DEBT SERVICE APPROPRIATION

NATURAL RESOURCES BONDS - 1980

An amount of \$145,000,000 was authorized for development, acquisition, and construction of resource recovery facilities, sewage treatment facilities, water supply facilities, dam restoration projects, and harbor clean-up. Of the amount \$50,000,000 is allocated for resource recovery, \$60,000,000 for sewage treatment, \$12,000,000 for harbor clean-up, \$15,000,000 for dam restoration, and \$8,000,000 for water supply.

WATER SUPPLY BONDS - 1981

An amount of \$350,000,000 was authorized for State or local projects to rehabilitate, repair or consolidate antiquated, damaged or inadequately operating water supply facilities and to plan, design, acquire and construct various State water supply facilities.

HAZARDOUS DISCHARGE BONDS - 1981

An amount of \$100,000,000 was authorized for the identification, cleanup and removal of hazardous discharges.

FARMLAND PRESERVATION BONDS - 1981

An amount of \$50,000,000 was authorized for the purchase of development easements on farmland and to provide State matching funds for soil and water conservation projects.

COMMUNITY DEVELOPMENT BONDS - 1982

An amount of \$85,000,000 was authorized to capitalize the New Jersey Local Development Financing Fund and to provide support for revitalization of, and the creation of urban industrial parks.

CORRECTIONAL FACILITIES CONSTRUCTION BONDS - 1982

An amount of \$170,000,000 was authorized for correctional facilities, their planning, erection, acquisition, improvement, development and equipment.

NEW JERSEY GREEN ACRES BONDS - 1983

An amount of \$135,000,000 was authorized for State and Local acquisition and development to conserve open space and provide recreation areas. \$52,000,000 is allocated for State acquisition and development and \$83,000,000 is allocated for loans to local governments.

SHORE PROTECTION BONDS - 1983

An amount of \$50,000,000 was authorized for restoration, maintenance and protections of beaches and harbors.

BRIDGE REHABILITATION AND IMPROVEMENTS BONDS - 1983

An amount of \$135,000,000 was authorized for construction, reconstruction, improvement and repair of State and local bridges. \$97,500,000 is allocated to local bridges.

JOBS, SCIENCE AND TECHNOLOGY BONDS - 1984

An amount of \$90,000,000 was authorized for the construction and improvement of technical and engineering facilities and for high technology job training and retraining programs at public and private institutions of higher education. \$42,000,000 is allocated for the establishment and construction of advanced technology centers, \$23,000,000 for the construction of undergraduate facilities and \$7,000,000 for engineering programs and a Computer-Assisted-Design Computer-Assisted-Manufacture Center.

NEW JERSEY HUMAN SERVICES FACILITIES CONSTRUCTION BONDS - 1984

An amount of \$60,000,000 was authorized for the construction, extension, improvement, redevelopment, erection, acquisition, extension, improvement, rehabilitation and equipping of Human Service's facilities; and for community programs.

WASTEWATER TREATMENT BONDS--1985

An amount of \$190,000,000 was authorized for two major areas. An amount of \$150,000,000 is allocated for grants and loans for the construction of wastewater treatment facilities and \$40,000,000 is allocated to the New Jersey Wastewater Treatment Trust of 1985.

RESOURCE RECOVERY AND SOLID WASTE DISPOSAL FACILITY BONDS--1985

An amount of \$85,000,000 was authorized to provide loans to local governments for construction of resource recovery facilities.

PINELANDS INFRASTRUCTURE TRUST BONDS--1985

An amount of \$30,000,000 was authorized to provide grants and loans to local governments for infrastructure needs.

10. DEPARTMENT OF AGRICULTURE 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL. 76. MANAGEMENT AND ADMINISTRATION

APPROPRIATIONS DATA	(amounts ex	pressed in	thousands)
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_	 	Year Er	nding June 30,	1985		•		1084	tear i 30	nding), 1987
	g. & pple- tal	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended			1986 Adjusted Approp	Requested	Recom- mended
`	148 250		335 200	483 450	482 450	Interest on Bonds Bond Redemption		447 450	704 450	704 450
	 398		535	933	932	Total Appropriation		897	1,154	1,154
	 		- 			<u>Distribution by Object</u> Special Purpose Interest:			_	· · · · · · · · · · · · · · · · · · ·
	148		335	483	482	Farmland Preservation Bonds (PL.1981, c.276) Redemption:	y 100	447	704	704
	250		200	450	450	Farmland Preservation Bonds (PL.1981, c.276)		450	450	450
₹.	 398		535	933	932	Total Special Purpose	, ra.	897	1,154	1,154

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATION DATA (amounts expressed in thousands)

-		Year E	nding June 30,	1985		• •		4001	rear i 30 saul	naing), 1987
	Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended			1986 Adjusted Approp	Requested	Recom- mended
	,		217 	217 	217	Interest on Bonds Bond Redemption		435 	1,401 630	1,401 630
			217	217	217	Total Appropriation		435	2,031	2,031
						Distribution by Object Special Purpose Interest:				
5.			217	217	217	Community Development Bonds (PL.1982, c.486)		435	1,401	1,401
: .			ख्या नेवर तथा स्थान			Redemption: Community Development Bonds (PL.1982, c.486)			630	630
			217	217	217	Total Special Purpose	٠.	435	2,031	2,031

22. DEPARTMENT OF COMMUNITY AFFAIRS 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

AI	THURNALIUM		nding June 30.			· · · · · · · · · · · · · · · · · · ·	. "			Ending 0, 1987	
	Orig. & (5)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended			1986 Adjusted Approp	Requested	Recom- mended	
	1,831 1,390	· · · · · · · · · · · · · · · · · · ·	139 -139	1,970 1,251	1,969 1,250	Interest on Bonds Bond Redemption	• • •	1,581 1,198	1,553 1,481	1,553 1,481	
	3,221		· \ \\	3,221	3,219	Total Appropriation		2,779	3,034	3,034	
	1,501		139	1,640	1,640	Distribution by Object Special Purpose- Interest: State Mortgage Assistance Bonds (PL.1976, c.94)		922	892	892	

22. DEPARTMENT OF COMMUNITY AFFAIRS—Continued 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

-	Orig. &	Year En	ding June 30, Transfers	1985				Year E June 30	
٠,	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended	-	1986 Adjusted Approp	Requested	Recom- mended
	330		- , · . 	330	329	State Housing Assistance Bonds	· · · · · · · · · · · · · · · · · · ·		
	- '					(PL 1968, c.127)	· 295	262	262
		.=				State Mortgage Assistance			
			1,			Refunding Bonds (PL.1985, c.74) Redemotion:	364	399	399
	790		-139	651	650	State Mortgage Assistance			(
1		1.5			- A 1/ 1	Bonds (PL.1976, c.94)	540	540	540
	600		`	600	600	State Housing Assistance Bonds		J-0	540
		•		4 1 1	1.12	(PL.1968, c.127)	600	600	600
	· · ·	-,	,			State Mortgage Assistance			
_	·					Refunding Bonds (PL.1985, c.74)	58	341	341
,	3,221	·		3,221	3,219	Total Special Purpose	2,779	3,034	3,034

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

(S)Supple Reapp. & (E) Enter gencies and Available Expended Expended Expended Requested Recommended Appropriation 13,026	Orig. &	Orig. & Transfers				agan Madalipan da Albania da Albania. M anada kanada jarah 1		Year Ending June 30, 1987	
7,452	(S)Supple-		(E) Emer-		Expended			Requested	
7, 452	10.004	÷ .							
Distribution by Object Special Purpose Special Purpose Interest: Int						Interest on Bonds Bond Redemption			
Special Purpose- Interest: Interest:	20,478		3,649	24,127	24,127	Total Αρριοριiation	28,705	32,724	32,724
157			1						
157	An'								
157 157 157 157 157 157 157 157 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158 158			· · · · · · · · · · · · · · · · · · ·	60	- 60	State Institution Construction			
Bonds (Pl. 1964; c. 144) 126 89 89 89	157	·	· ·	157	157	New Jersey Institution Construction	40	34	34
2,918 2,918 2,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918 3,918	630	: 		÷		Bonds (PL 1964, c.144)	126	89	89
Sonds (Pl. 1976, c. 93) 2,220 1,774 1,774	2,918	\/	rans Transfer	2,918		Bonds (PL.1968, c.128) Institutions Construction	583	54 5	545
2,548 1,056 3,604 3,604 Public Purpose Construction 8,064 Public Purpose Construction 8,065 Pl. 1978, c. 79) 1,580 874 874 4,063 1,961 6,024 6,024 Correctional Facilities Construction 8,065 Pl. 1980, c. 119) 3,554 4,027 4,027 Bonds (Pl. 1980, c. 119) 3,554 4,027 4,027 Bonds (Pl. 1982, c. 120) 9,722 11,586 11,586 Institutional Construction Refunding Bonds (Pl. 1985, c. 74) 568 718 718 Institutional Construction Refunding Bonds (Pl. 1985, c. 74) 929 1,213 1,213 Public Purpose Buildings Redamption: 8,020 6,75 6,75 State Institution Construction Bonds (Pl. 1980, c. 156) 188 188 188 1,020 1,020 1,020 New Jersey Institution Construction 8,000 Pl. 1960, c. 156) 188 188 188 1,020 8,71 8,71 Public Buildings Construction 8,71 8,71 8,71 Public Buildings Construction 8,72 Public Buildings Construction 8,74 Public Buildings Construction 8,75 Public Buildings Construction 8,76 Pl. 1964, c. 144) 1,200 1,200 1,200 1,567 1,567 1,567 Institutions Construction 8,76 Pl. 1968, c. 128) 8,71 708 708 1,433 1,433 1,433 Institutional Construction 8,76 Pl. 1976, c. 93) 1,177 1,100 1,100 1,866 632 2,518 2,518 Public Purpose Construction 8,76 Public Purpose Construction 8,77 Public Purpose Construction 8,78 Public Purpose Construction 8,79 Pub	2 650	****		0.450		Bonds (PL.1976, c.93)	2,220	1,774	1,774
2,548 1,056 3,604 3,604 Public Purpose Construction Bonds (PL.1980, c.119) 3,554 4,027 4,027 Correctional Facilities Construction Bonds (PL.1982, c.120) 9,722 11,586 11,586 Bonds (PL.1982, c.120) 9,722 11,586 11,586 Bonds (PL.1982, c.120) 9,722 11,586 11,586 Institutions Construction Refunding Bonds (PL.1985, c.74) 568 718 718 Bonds (PL.1985, c.74) 929 1,213 1,213 Bonds (PL.1985, c.74) 929 1,213 1,213 Bonds (PL.1985, c.74) 382 504 504 Bonds (PL.1985, c.74) 382 504 504 Bonds (PL.1985, c.74) 188 188 188 Bonds (PL.1960, c.156) 188 189 Bonds (PL.1960, c.156) 189 Bonds (PL.1976, c.93) 1,177 Bonds	2,000			2,650	2,650	Institutional Construction			
1,961 6,024 6,024 Correctional Facilities Construction Bonds (PL.1982, c.120) 9,722 11,586 11,586 11,586	2,548		1,056	3,604	3,604	Public Purpose Construction			
Bonds (PL.1982, c.120) 9,722 11,586 11,586 Institutions Construction Refunding Bonds (PL.1985, c.74) 568 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718	4,063	· . · ·	1,961	6.024	6,024	Correctional Facilities Construction	3,334	4,02/	4,02/
Institutions Construction Refunding Bonds (PL.1985, c.74) 568 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 718 71	e in the state of	١,	· · · · · ·			Bonds (PL.1982, c.120)	9,722	11.586	11.586
Institutional Construction Refunding Bonds (Pl. 1985, c.74) 929 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213 1,213									
Refunding Bonds (PL.1985, c.74) 929 1,213 1,213 Public Purpose Buildings Refunding Bonds (PL.1985, c.74) 382 504 504 Sedemption: 1,020 675 675 State Institution Construction Bonds (PL.1960, c.156) 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188	·					Retunding Bonds (PL 1985, c.74)	568	718	718
Public Purpose Buildings Refunding Bonds (Pt. 1985, c.74) 382 504 504 675 675 675 State Institution Construction Bonds (Pt. 1960, c.156) 188 188 188 188 1871 871 871 Public Buildings Construction Bonds (Pt. 1964, c.144) 1,200 1,200 1,200 1,567 1,567 1,567 Institutions Construction Bonds (Pt. 1968, c.128) 871 708 708 1,433 1,433 1,433 institutions Construction Bonds (Pt. 1976, c.93) 1,177 1,100 1,100 1,886 632 2,518 2,518 Public Purpose Construction Bonds (Pt. 1978, c.79) 653 653 Bonds (Pt. 1978, c.79) 653 653 Bonds (Pt. 1978, c.79) 2,802 2,404 2,404						Refunding Ronds (DI 1995 o 7/)	000	1 012	
Refunding Bonds (PL.1985, c.74) 382 504 504 675 675 675 State Institution Construction Bonds (PL.1960, c.156) 188 188 188 188 188 871 871 871 Public Buildings Construction Bonds (PL.1964, c.144) 1,200 1,200 1,200 1,567 1,567 1,567 Institutions Construction Bonds (PL.1968, c.128) 871 708 708 Bonds (PL.1968, c.128) 871 708 708 1,433 1,433 1,433 Institutions Construction Bonds (PL.1976, c.93) 1,177 1,100 1,100 1,886 632 2,518 2,518 Public Purpose Construction Bonds (PL.1978, c.79) 653 653 Bonds (PL.1978, c.79) 653 653 Bonds (PL.1978, c.79) 2,802 2,404 2,404		:	· \		· · · · · · · · · · · · · · · · · · ·	Public Purpose Buildings	424	1,21,5	1,213
675 675 675 State Institution Construction Bonds (PL. 1960, c.156) 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 189 <t< td=""><td></td><td></td><td></td><td>State of the second</td><td>1000</td><td>Refunding Bonds (PL.1985, c.74)</td><td>382</td><td>504</td><td>504</td></t<>				State of the second	1000	Refunding Bonds (PL.1985, c.74)	382	504	504
1,020 1,020 1,020 New Jersey Institution Construction 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 188 18	475					Redemotion:			•
1,020	0/3			6/5	6/5	State Institution Construction		.	1.
871 871 871 Public Buildings Construction 1,567 1,567 1,567 Institutions Construction 80nds (PL.1968, c.128) 871 708 708 1,433 1,433 1,433 Institutions Construction 80nds (PL.1976, c.93) 1,177 1,100 1,100 1,886 632 2,518 2,518 Public Purpose Construction 80nds (PL.1978, c.79) 653 653 853 653 853 653 854 2,518 Public Purpose Construction 80nds (PL.1980, c.119) 2,802 2,404 2,404	1,020			1.020	1 020	New Jersey Institution Construction	188	188	188
1,567	titus elimente		1.0	.,,		Bonds (Pl. 1964, c. 144)	1 200	1 200	1 000
1,567	871	, · · · · · · · · · · · · · · · · · · ·		871	871		. 1,200	1,200	1,200
1,567 1,567 Institutions Construction 1,433 1,433 1,433 Institutional Construction 1,886 632 2,518 2,518 Public Purpose Construction Bonds (PL.1978, c.79) 653 653 653 Public Purpose Construction Bonds (PL.1980, c.119) 2,802 2,404 2,404	1 547	31.0				Bonds (PL 1968, c.128)	871	708	708
1,433	1,567			1,567	1,567				
Bonds (PL.1978, c.79) 653 653 653 1,886 632 2,518 2,518 Public Purpose Construction Bonds (PL.1980, c.119) 2,802 2,404 2,404	1.433			1 432	: 11/422	BOROS (PL.19/6, C.93)	1,177	1,100	1,100
1,886 632 2,518 2,518 Public Purpose Construction Bonds (PL.1980, c.119) 2,802 2,404 2,404				1,755	1,433		. 452	4EO	(50
Bonds (Pt. 1980, c.119) 2,802 2,404 2,404	- 1,886		632	2,518	2,518	Public Purpose Construction	653	053	653
Correctional Facilities Construction				** **		Bonds (PL.1980, c.119)	2.802	2.404	2 404
Bonds (PL.1982, c.120) 1,895 2,975 2,975						Correctional Facilities Construction	4 1 1	£1.10-1	4,707
						Bonds (PL.1982, c.120)	1,895	2,975	2,975

26. DEPARTMENT OF CORRECTIONS.-Continued 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

		Year En	ding June 30,	1985				Year E June 30	nding , 1987
	Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
	1.				•				
			<u></u>		· · · · · · · · · · · · · · · · · · ·	Institutions Construction			. **
	**					Refunding Bonds (PL.1985, c.74)	90	637	637
		`		,		Institutional Construction		7	
				*	· .	Refunding Bonds (PL.1985, c.74)	52	1,064	1,064
			". 		, , ,	Public Purpose Buildings			
				4 p. 1 4 4 1	4.4	Refunding Bonds (Pt.1985, c.74)	73	431	431
-								20.704	
	20,478		3,649	24,127	24,127	Total Special Purpose	28,705	32,724	32,724

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

	Year Enc	ding June 30.	1985	<u> </u>	-		Year E 30 June	nding 1, 1987
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
2,127 4,138			2,127 4,138	2,127 4,138	Interest on Bonds Bond Redemption	1,735 4,002	1,579 3,990	1,579 3,990
6,265			6,265	6,265	Total Appropriation	5,737	5,569	5,569
817			817	817	Distribution by Object Special Purpose Interest: Public Buildings Construction			
736			736	736	Bonds (PL.1968, c.128). State Facilities for the Handicapped Bonds (PL.1973, c.149)	756 578	705 421	705 421
574	~ · <u></u>		574	574	Institutional Construction Bonds (PL.1978, c.79) Institutional Construction	200	190	190
<u>, </u>					Refunding Bonds (PL.1985, c.74) Redemotion:	201 .	263	263
1,128	·		1,128	1,128	Public Buildings Construction Bonds (PL.1968, c.128)	1,128	917	917
2,700 310			2,700 310	2,700 310	State Facilities for the Handicapped Bonds (PL.1973, c.149) Institutional Construction	2,700	2,700	2,700
	. 				Bonds (PL.1978, c.79) Institutional Construction	142	142	142
	·				Refunding Bonds (PL.1985, c.74)	32	231	231
6,265			6,265	6,265	Total Special Purpose	5,737	5,569	5,569

38. DEPARTMENT OF ENERGY 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Orig. &	Year En	ding June 30, Transfers	1985			1986		0, 1987
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer-	Total Avai lable	Expended		Adjusted Approp	Requested	Recom- mended
223 308			223 308	223 308	Interest on Bonds Bond Redemption	206 308	193 250	193 250
531			531	531	Total Appropriation	514	443	443

38. DEPARTMENT OF EMERGY--Continued 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Orig. &	Year Enc	ling June 30,	1985			· · · · · · · · · · · · · · · · · · ·	Year EndingJune 30, 1987		
(S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended	
223		· · · · · · · · · · · · · · · · · · ·	223	223	Distribution by Object Special Purpose interest: Public Buildings Construction				
308		 ,	308	308	Bonds (PL.1968, c.128) Redemotion: Public Buildings Construction Bonds (PL.1968, c.128)	206 308	193 250	193 250	
531			531	531	Total Special Purpose	514	443	443	

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

API	PROPRIATIONS	DATA (amounts Year En	expressed in ding June 30, Transfers					Year E	nding , 1987
14* 	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recom- mended
	786 500		418 250	1,204 750	1,203 750	Interest on Bonds Bond Redemption	1,428 1,070	1,445 855	1,445 855
	1,286		668	1,954	1,953	Total Appropriation	2,498	2,300	2,300
· .		See.				Distribution by Object Special Purpose Interest:	•		
	786	,	418	1,204	1,203	Energy Conservation Bonds Bonds (PL.1980, c.68) Redemotion:	1,428	1,445	1,445
	500		250	750	750	Energy Conservation Bonds (PL.1980, c.68)	1,070	855	855
	1,286		668	1,954	1,953	Total Special Purpose	2,498	2,300	2,300
`. ·			·			$C_{\epsilon}^{(1)}$			
	1,817	· •	668	2,485	2,484	Total Appropriation, Department of Energy	3,012	2,743	2,743

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Orig. &	Year Er	nding June 30, Transfers	1985		•	1986	Year E June 30	
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Available	Expended		Adjusted Approp	Requested	Recom- mended
44,671 37,810		6,706 1,800	51,377 39,610	51,374 39,610	Interest on Bonds Bond Redemption	51,715 38,467	53,667 48,345	53,667 48,345
82,481	·	8,506	90,987	90,984	Total Appropriation	90,182	102,012	102,012
					Distribution by Object Special Purpose interest:			
 130 290			130 290	130 29 0	Water Development Bonds (Pt. 1958, c.35) State Recreation and	98	65	65
- ~ .			270	270	Conservation Land Acquisition Bonds (PL.1961, c.165)	212	180	180

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION-CONTINUED 40. COMMINITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

							Year E	
	Year En	ding June 30,	1985			1986	June 30), 1987
Orig & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Requested	Recom- mended
•			1 4 80		W			
7,505	:	170	7,675	7 ,675	Water Conservation Bonds (PL.1969, c.127)	7,237	6,629	6,629
2,954			2,954	2,953	State Recreation and	.,	0,027	0,02,
		· .		-127 c 2 - 128 de 1	Conservation Land Acquisition Bonds (PL.1971, c.165)	2,801	2,544	2,544
12,951			12,951	12,951	State Recreation and	2,001	2,044	2,544
			٠.		Conservation Land Acquisition			Day 1
	*	# - 1			and Development Bonds (PL.1974, c.102)	7,069	6,684	6,684
6,364			6,364	6,363	Clean Waters			
1,657	·	548	2,205	2,205	Bonds (PL.1976, c.92) Beaches and Harbors	6,065	5,766	5,766
4.5	-				Bonds (PL.1977, c.208)	2,242	2,139	2,139
848			848	848	Emergency Flood Control Bonds (PL.1978, c.78)	808	768	768
9,159	·	1,707	10,866	10,866	State Land Acquisition and			
2,482	7 · · · · · · <u> · · · · · · · · · · </u>	2,342	4,824	4,824	Development Bonds (PL.1978, c.118) Natural Resources	5,022	5,164	5,164
		- '			Bonds (PL.1980, c.70)	5,692	5,414	5,414
331		1,155	1,486	1,485	Water Supply Bonds (PL.1981, c.261)	2,654	4,277	4,277
	· · · · <u></u>	654	654	654	New Jersey Green Acres	2,034	and the second	7,277
			120		Bonds (PL.1983, c.354)	3,745(a)	3,695	3,695
		130	130	130	Shore Protection Bonds (PL.1983, c.356)	1,130	1,373	1,373
· <u></u> ·					State Land Acquisition and			
程. *	1			75.37	Development Refunding Bonds (PL.1985, c.74)	3,662	4,732	4,732
			/		Water Supply Refunding Bonds			
					(PL.1985, c.74) State Recreation and Conservation	182	211	211
	 	·		1.1923	Land Acquision and Development			
				A CAMPAGE	Refunding Bonds (PL.1985, c.74) Redemotion:	3,096	4,026	4,026
1,000			1,000	1,000	Water Development			e da Laboration
•			2,600	2,600-	Bonds (PL.1958, c.35)	1,000	1,000	1,000
2,600		· 	2,000	2,000-	State Recreation and Conservation Land Acquisition		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
40.000		* .	10.005	10.00E	Bonds (PL.1961, c.165)	1,000	1,000	1,000
10,825		· · · · · · · · · · · · · · · · · · ·	10,825	10,82 5	Water Conservation Bonds (PL.1969, c.127)	10,925	11,525	11,525
2,680		<u></u>	2,680	2,680	State Recreation and		· : :	
					Conservation Land Acquisition Bonds (PL.1971, c.165)	5,280	5,180	5,180
8,180			8,180	8,180	State Recreation and	-1	-1	3,
		· -		and the second of the second o	Conservation Land Acquisition and Development			
		1		A 1	Bonds (PL.1974, c.102)	5,580	5,430	5,430
4,350			4,350	4,350	Clean Waters Bonds (PL.1976, c.92)	4,350	4,350	4,350
900		250	1.150	1,150	Beaches and Harbors	4,300	1,500	
600			600	600	Bonds (PL.1977, c.208) Emergency Flood Control	1,150	1,360	1,360
000			445	,i	Bonds (PL.1978, c.78)	600	600	600
4,650		500	5,150	5,150	State Land Acquisition and	2,150	3,250	. OEO
1,875	. 	750	2,625	2,625	Development Bonds (PL.1978, c.118) Natural Resources	2,130	3,230	3,250
1000				1.0	Bonds (PL.1980, c.70)	2,625	3,955	3,955
150	·	300	450	450	Water Supply Bonds (PL.1981, c. 261)	1,250	1,395	1,395
			· 	-	New Jersey Green Acres Bonds	Market Commence	P. 4	
					Bonds (PL 1983, c.354) Shore Protection	505	950	950
1.70		¥.			Bonds (PL.1983, c.356)	950	525	525
					State Land Acquisition and Development Refunding			
in yes	1.	* -		****	Bonds (PL.1985, c.74)	580	4,089	4,089
					Water Supply Refunding Bonds (PL.1985, c.74)	29	192	192
					transfer and			• •

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Orio 1		Year Er	nding June 30,	1985			-	Year Ending June 30, 1987		
	Orig. & (5)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended	
		 -			/ 	State Recreation and Construction Land Acquisition and Development Refunding Bonds (PL.1985, c.74)	493	3,544	3,544	
_	82,481		8,506	90,987	90,984	Total Special Purpose	90,182	102,012	102,012	

⁽a) The 1986 Appropriation has been adjusted by the transfer of funds from the Department of the Treasury for the interest/Redemption on new bond issues.

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 25: HEALTH ADMINISTRATION

APPROPRIATION DATA	(amounts	expressed	in	thousands)

	0-14	g. &	Year E	inding June 30,	1985	******	- -	4004	Year E June 30	
	(S)Sup ment	opie-	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
٠,	` i	39 53			39 53	39 53	Interest on Bonds Bond Redemption	36 53	34 44	34 44
		92			92	92	Total Appropriation	89	78	78
				* 			Distribution by Object Special Purpose— Interest:			,
		39			39	39	Public Buildings Construction Bonds (PL.1968, c.128) Redemotion:	36	34	34
		53			53	53	Public Buildings Construction Bonds (PL.1968, c.128)	53	. 44	44
		92			92	92	Total Special Purpose	89	78	78

50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

Orig. &		Year Ending June Transfer				•	1001	Year Ending June 30, 1987		•.
	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended	
	17,178 23,010	\	1,498 -1,498	18,676 21,512	18,674 21,510	Interest on Bonds Bond Redemption	16,698 24,870	15,765 22,905	15,765 22,905	,
ż	40,188			40,188	40,184	Total Appropriation	41,568	38,670	38,670	
						<u>Distribution by Object</u> Special Purpose Interest:	۸.			
	376			376	376	State Higher Education Construction Bonds (PL.1964, c.142)	286	195	195	
	6,013		1,498	7,511	7,511	Public Buildings Construction Bonds (PL.1968, c.128)	5,561	5,192	5,192	
	5,479			5,479	5,478	Higher Education Building Construction Bonds (PL.1971, c.164)	5,050	4,579	4,579	
٠.	5,310			5,310	5,309	Medical Education Facilities Bonds (PL.1977, c.235)	5,106	4,902	4,902	,
			\			Jobs, Science and Technology Bonds (PL.1984, c.99)	695	897	897	

50. DEPARTMENT OF HIGHER EDUCATION--Continued 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

•	Orig. &	Year End	ling June 30, Transfers	1985			400/	Year E June 30	nding 1, 1987
: _{1,} :	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer-	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
					163	Redemption:		•	10 m
	3,000	V /	·	3,000	3,000	State Higher Education Construction		•	
. •	0.310		1 400		47.7	Bonds (PL.1964, c.142)	3,000	3,000	3,000
	8,310		-1,498	6,812	6,810	Public Buildings Construction			
	7:700		• • • • • • • • • • • • • • • • • • • •	7 700		Bonds (PL.1968, c.128)	8,310	6.750	6,750
	7,700			7,700	7,700	Higher Education Building		1	
						Construction Bonds (PL.1971, c.164)	8,800	8,900	8,900
	4,000			4,000	.4,000	Medical Education Facilities			
	ė	•			* * *	Bonds (PL.1977, c.235)	4,000	4,000	4,000
	- 				· ·	Jobs, Science and Technology	,		-
		* * * * * * * * * * * * * * * * * * * *				Bonds (PL.1984, c.99)	760	255	255
								~	
	40,188			40,188	40,184	Total Special Purpose	41,568	38,670	38,670

54. DEPARTMENT OF HUMAN SERVICES 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION 7500. DIVISION OF MANAGEMENT AND BUDGET

	Orig. &	Year En	ding June 30, Transfers	1985			400/	Year E June 30	
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recom- mended
	14, 185 13,544	; ;——	1,450 868	15,635 14,412	15,632 14,412	Interest on Bonds Bond Redemption	13,633 13,163	16,208 14,662	16,208 14,662
	27,729		2,318	30,047	30,044	Total Appropriation	26,796	30,870	30,870
		4		and the second	i i i i i i i i i i i i i i i i i i i	Distribution by Object	7		
				ti o i		Special Purpose Interest:			
	100	(100	100	State Institution Construction Bonds (PL.1960, c.156)	67	57	57
	366		· ·	366	365	New Jersey Institution Construction Bonds (PL.1964, c.144)		207	207
Ç.	2,301	· · · · · · · · · · · · · · · · · · ·	· .	2,301	2,301	Public Buildings Construction Bonds (PL.1968, c.128)	2,128	1,987	
•	2,707	·		2,707	2,707	Institution Construction Bonds (PL.1976, c.93)	1,717	1,646	1,987 1,646
angar Maran	5,211	,		5,211	5,210	Institutional Construction Bonds (PL.1978, c.79)	1,813	1,718	1,718
	3,500		1,450	4,950	4,949	Public Purpose Construction Bonds (PL.1980, c.119)	4,503	5,529	5,529
		· / /			4. 4. • . 	Human Services Facilities Construction Bonds (PL,1984, c.157)	232	1,320	1,320
			·	` <u></u> :		Institution Construction Refunding Bonds (PL.1985, c.74)	525	666	666
٠	·					Institutional Construction Refunding Bonds (PL.1985, c.74)	1,827	2,386	2,386
7	·		·	·		Public Purpose Building Construction Refunding Bonds (PL. 1985, c.74)		692	692
	1,125			1,125	1,125	Redemotion: State Institution Construction	020	1 **	072
	2,380		· · · · · · · · · · · · · · · · · · ·	2,380	2,380	Bonds (PL 1960, c.156) New Jersey Institution Construction	313	313	313
	3,180			3,180	3,180	Bonds (PL.1964, c.144) Public Buildings Construction	2,800	2,800	2,800
· · · · ·	1,453		· · · · · · · · · · · · · · · · · · ·	1,453	1,453	Bonds (PL.1968, c.128) Institution Construction Bonds	3,180	2,583	2,583
	2,817			2,817	2,817	(PL.1976, c.93) Institutional Construction	1,022	1,021	1,021
-	2,589	·	868	3,457	3,457	Bonds (PL.1978, c.79) Public Purpose Construction	1,284	1,284	1,284
٠.			y *			Bonds (PL.1980, c.119)	3,850	3,302	3,302

54. DEPARTMENT OF HUMAN SERVICES--CONTINUED 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION 7500. DIVISION OF MANAGEMENT AND BUDGET

		Year Er	nding June 30,	1985			7001	Year Ending June 30, 1987		
	Orig. & (S)Supple- mental	Reapp & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended	
r.	·	ma grap, ana			s.,———	Human Services Facilities Construction Bonds (PL.1984, c.157)	25 5	85	85	
	· · · · · · · · ·			. :		Institution Construction Refunding Bonds (PL.1985, c.74) Institutional Construction	84	591	591	
	· · · · · · · · · · · · · · · · · · ·					Refunding Bonds (PL.1985, c.74) Public Purpose Building Construction	291	2,091	2,091	
٠.						Refunding Bonds (PL. 1985, c.74)	84	592	592	
1	27,729		2,318	30,047	30,044	Total Special Purpose	26,796	30,870	30,870	

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

API	PROPRIATION	DATA (amounts	expressed in	thousands)				Vone F	n.dl.no
; <u>.</u> .		Year E	nding June 30,	1985		-	*	Year E	, 1987
	Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
	398 215			398 215		Interest on Bonds Bond Redemption	278 120	313 258	313 258
	613			613	613	Total Appropriation	398	571	571
· · ·		1		,		Distribution by Object Special Purpose Interest:		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	s."
	398			398	398	Institutional Construction Bonds (PL.1978, c.79)	139	131	131
						Institutional Construction Refunding Bonds (PL.1985, c.74) Redemption:	139	182	182
• .	215			215	215	Institutional Construction Bonds (PL.1978, c.79) Institutional Construction	98	98	98
	1			, .		Refunding Bonds (PL.1985, c.74)	22	160	160
- '	613		· · · · · · · · · · · · · · · · · · ·	613	613	Total Special Purpose	398	571	571

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION SERVICES 64. PLANNING AND GENERAL MANAGEMENT SUPPORT

STATE HIGHWAY FACILITIES

A	PHROPRIATION L	•	nding June 30				P		Year Ending June 30, 1987		
	Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended			1986 Adjusted Approp	Requested	Recom- mended	
	32,821 29,650		3,405 1,700	36,226 31,350	36,224 31,350	interest on Bonds Bond Redemption		35,862 30,154	33,282 31,944	33,282 31,944	
	62,471		5,105	67,576	67,574	Total Appropriation	en e	66,016	65,226	65,226	

78. DEPARTMENT OF TRANSPORTATION -- Continued 60. TRANSPORTATION SERVICES 64. PLANNING AND GENERAL MANAGEMENT SUPPORT

STATE HIGHWAY FACILITIES

0-1- 6	Year End	ing June 30,	1985		•	٠	4004	Year E June 30	inding), 1987
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended			1986 Adjusted Approp	Requested	Recom- mended
4 9 - Fig.		* 1			Distribution by Object		Samuel Control	Les	
:	÷ ;		**		Special Purpose				
					Interest:		Annual Control		× .
35			35	34	Highway Improvement and Grade				
				5.55	Crossing Elimination	1	P 7		
		110000			Bonds_(PL.1968, c.228)		. 29	24	24
14,477		·	14,477	14,476	State Transportation	2	12 222		~
10 200		0.040	01 070	. 01.070	Bonds (PL.1968, c.126)		13,353	12,296	12,296
18,309		2,969	21,278	21,278	Transportation Rehabilitation				
			1.		and Development		17 7/4/-1	44 470	14 470
1 4 4		436	436	436	Bonds (PL.1983, c.165) New Jersey Bridge		17,446(a)	16,678	16,678
		430	430	430	Rehabilitation and Improvement				4.0
					Bonds (PL.1983, c.363)		1,162	1,951	1,951
		,1			Transportation Rehabilitation		7,102	11,701	1,70
			· · · · · ·	2.3	and Improvement Refunding				
1				1.45	Bonds (PL.1985, c.74)		3,872	2.333	2,333
;	V *				Redemotion:			5	-,
245			245	245	Highway Improvement and Grade				1
· · · · · · · · · · · · · · · · · · ·	. 1.	•			Crossing Eliminatoin			5 - 1 - Z	
		-	2.5		Bonds (PL 1930, c,228)		250	255	255
20,254			20,254	20,254					
0.454	1.0		40.05-		Bonds (PL 1968, c.126)	-	20,254	20.667	20,667
9,151		1,700	10,851	10,851	Transportation Rehabilitation				
				,	and Development		0.470	0.200	0.000
A STATE OF	4.1	100	*	a de la companya de	Bonds (PL.1979, c.165)		8,679	8,322	8,322
					Transportation Rehabilitation and Improvement Refunding				
100			,		Bonds (PL. 1985, c.74)		651	2,045	2.045
					New Jersey Bridge		031	2,040	2,045
		-			Rehabilitation and Improvement				
		•			Bonds (PL.1983, c.363)	1.	320	655	655
,i					(1211112) (1211112)	_			
62,471		5.1 0 5	67 .576	67,574	Total Special Purpose		66,016	65,226	65,226
									

⁽a) The 1985 Appropriation has been adjusted by the transfer of funds from the Department of the Treasury for the payment of Interest/Redemption on new bond issues.

60. TRANSPORTATION PROGRAMS 64. PLANNING AND GENERAL MANAGEMENT SUPPORT

PUBLIC TRANSPORTATION

	Orig. &	Year End	ing June 30, Transfers	1985		•	1986		nding), 1987
:.	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended.		Adjusted Approp	Requested	Recom- mended
	15,030 13,430		1,207 800	16,237 14,230	16,237 14,230	Interest on Bonds Bond Redemption	15,460 13,261	18,341 17,666	18,341 17,666
	28,460		2,007	30.467	30,467	Total Appropriation	28,721	36,007	36,007
		 , .			:	Distribution by Object Special Purpose			
	6,580	411 × 3 1 41	· <u>1</u>	6,580	6,580	Interest: State Transportation Bonds (PL. 1968, c.126)	6,069	5,589	5,589
	8,450	g ser Jil Line tel	1,207	9,657	9,657	Transportation Rehabilitation and Development Bonds (PL.1979, c.165)	7,009(a)	7,698	7,698
						Transportation Rehabilitation and Improvement Refunding Bonds (PL.1985, c.74)	2,382	5,054	5,054

78. DEPARTMENT OF TRANSPORTATION--Continued 60. TRANSPORTATION PROGRAMS 64. PLANNING AND GENERAL MANAGEMENT SUPPORT

PUBLIC TRANSPORTATION

-	Orig. &	Year En	ding June 30, Transfers	1985				100/	Year E June 30	nding 1, 1987
ij	(S)Supple- R	Reapp & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended			1986 Adjusted Approp	Requested	Recom- mended
١.			- N			Redemotion:			**	
	9,206			9,206	9,206	State Transportation	1		\	-
			1 - F			Bonds (PL.1968, c.126)		9.206	9,394	9,394
	4,224		800	5.024	5,024	Transportation Rehabilitation		\$1. T		
			Z			and Development			* .	
				1		Bonds (PL 1979, c.165)		3,665	3,842	3,842
				·	·	Transportation Rehabilitation				
		•				and Improvement Refunding			;	
		- 1				Bonds (PL.1985, c.74)		. 390	4,430	4,430
٠.,	28,460		2,007	30,467	30,467	Total Special Purpose		28,721	36,007	36,007

(a) The 1985 Appropriation has been adjusted by the transfer of funds from the Department of the Treasury for the payment of Interest/Redemption on new bond issues.

90,931		7,112 98,043	98,041 Total Appropriation			
	2	1.	Department of Transportation	94,737	101,233	101,233

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 73. FINANCIAL ADMINISTRATION

	Orig. &	Year En	ding June 30, Transfers	1985			*.	1004	Year E June 30	
	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		. 7.3.	1986 Adjusted Approp	Requested	Recom- mended
2	23,005		-23,005		-1,901	Interest on Bonds		475	8,000	8,000
	23,005		-23,005		-1,901	Total Appropriation		475	8,000	8,000
	20,234					Distribution by Object Special Purpose	•			
	2,771 5		-23,005		-1,901(b)	For Payment of Interest on Future Bond Sales		(a) 475 S	8,000	8,000
3	23,005		-23,005		-1,901	Total Special Purpose		475	000,8	8,000

- (a) Appropriation of \$6,000,000 transferred to various departments for the payment of Interest/Redemption on new bond issues.
- (b) Represents the impact of refinancing of Debt.

297,218	 297,218 295,301	Grand Total, Debt Service	295,810	328,689	328,689

It is recommended that such sums as may be needed for the payment of interest and/or principal due from the issusance of any bonds authorized under the several bond acts of the State be appropriated and first be charged to the earnings from the investments of such bond proceeds.

It is further recommended that there be appropriated from the investment earnings of the general obligation bond proceeds such sums as may be needed for the payment of debt service administrative costs.

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