

SECTION IV-A

**DEPARTMENTAL
PROJECT STATUS REPORT**

Fiscal Years 2011 – 2017

Department of Children and Families
Department of Corrections
Department of Education
Department of Environmental Protection
Department of Health
Department of Human Services
Department of Law and Public Safety
Juvenile Justice Commission
Department of Military and Veterans' Affairs
Interdepartmental

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Children and Families

OFFICE OF EDUCATION

O0015 ESSEX REGIONAL SCHOOL HVAC SYSTEM

143	2013	Continuing	208	208	0	0	0
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TOTAL FOR:
OFFICE OF EDUCATION

	\$208	\$208	\$0	\$0	\$0
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Department Totals

	\$208	\$208	\$0	\$0	\$0
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Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Corrections

NEW JERSEY STATE PRISON

C0885 POWER HOUSE CHILLER REPLACEMENT	275	2011	Completed	1,491	1,491	0	0	0
C0900 WEST COMPOUND RENOVATIONS	238	2013	Under Construction	5,053	5,053	0	0	0
C0966 SECONDARY MEANS OF EGRESS	291	2017	Planning	382	382	0	0	0

TOTAL FOR:

NEW JERSEY STATE PRISON

\$6,926 \$6,926 \$0 \$0 \$0

EAST JERSEY STATE PRISON

C0882 FIRE ALARM & SUPPRESSION SYSTEM UPGRADES	228	2011	Under Construction	6,562	4,734	0	1,828	0
C0889 TEMPORARY HEATING STU NORTH & WEST	210	2011	Completed	364	364	0	0	0
C0896 FIRE ALARM SYSTEM	253	2012	Continuing	2,045	2,045	0	0	0
C0909 FENCING FOR MINIMUM UNIT	241	2013	Completed	114	0	0	114	0
C0918 ROOF REPLACEMENT - ADTC ANNEX	247	2013	Continuing	1,038	1,038	0	0	0
C0940 ROOF REPLACEMENTS 2&3 WINGS	271	2015	Planning	2,497	2,497	0	0	0
C0964 ROOF REPLACEMENTS - DRILL HALL & ADMIN. BLDG	289	2017	Planning	645	645	0	0	0
C0965 FIRE SUPPRESSION AND ALARM SYSTEM	290	2017	Planning	1,140	1,140	0	0	0

TOTAL FOR:

EAST JERSEY STATE PRISON

\$14,405 \$12,463 \$0 \$1,942 \$0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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SOUTH WOODS STATE PRISON

C0883 ROOF REPLACEMENT	229	2011	Completed	1,165	1,000	0	165	0
C0929 SOUTH WOODS - UPS BATTERIES	265	2013	Continuing	624	624	0	0	0
C0933 SOUTH WOODS CHILLER RENTAL	267	2013	Completed	193	193	0	0	0
C0920 FREEZER REPAIR	249	2013	Continuing	300	0	0	0	300
C0946 CHILLER AND GENERATOR RENTAL	279	2015	Completed	150	150	0	0	0
C0937 SOUTH WOODS CHILLER RENTAL	269	2015	Completed	197	197	0	0	0
C0958 CHILLER RENTAL	285	2016	Completed	286	286	0	0	0
C0950 FIRE ALARM SYSTEM	281	2016	Continuing	968	968	0	0	0
C0973 CHILLER RENTAL	292	2017	Under Construction	261	261	0	0	0

TOTAL FOR:

SOUTH WOODS STATE PRISON

\$4,144

\$3,679

\$0

\$165

\$300

BAYSIDE STATE PRISON

C0893 REBUILD CHAPEL BUILDING DUE TO FIRE DAMAGE	235	2012	Continuing	461	54	0	407	0
C0898 SECURITY FENCING	237	2012	Completed	1,880	0	0	1,880	0
C0906 TRAILER 4 ROOF REPLACEMENT	239	2012	Completed	741	181	0	560	0

TOTAL FOR:

BAYSIDE STATE PRISON

\$3,082

\$235

\$0

\$2,847

\$0

SOUTHERN STATE CORRECTIONAL FACILITY

C0891 COMMUNICATION TOWER	255	2013	Continuing	557	557	0	0	0
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TOTAL FOR:

SOUTHERN STATE CORRECTIONAL FACILITY

\$557

\$557

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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MID-STATE CORRECTIONAL FACILITY

C0939 MID-STATE
CORRECTIONAL RENOVATIONS

270	2015	Continuing	27,968	27,968	0	0	0
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TOTAL FOR:

MID-STATE CORRECTIONAL FACILITY

\$27,968 \$27,968 \$0 \$0 \$0

EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

C0887 INSTALLATION OF 3 HEAT
EXCHANGERS & PIPING

276	2011	Completed	504	321	0	183	0
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C0907 NEW ELEVATOR - FOOD
SERVICE BUILDING

277	2012	Completed	595	595	0	0	0
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C0919 EMERGENCY ELECTRICAL
UPGRADES

248	2013	Completed	353	353	0	0	0
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C0942 ROOF REPLACEMENT
STOWE COTTAGE

273	2015	Under Construction	946	946	0	0	0
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C0943 STEAM PIPING REPAIRS

278	2015	Completed	106	106	0	0	0
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C0960 SUD FENCE

287	2017	Continuing	300	300	0	0	0
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TOTAL FOR:

EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

\$2,804 \$2,621 \$0 \$183 \$0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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NORTHERN STATE PRISON

C0890 SOUTH SIDE FEEDER LINES	233	2011	Under Construction	1,537	1,537	0	0	0
C0916 TRANSFORMERS & SWITCHGEAR REPLACEMENT	245	2012	Completed	136	136	0	0	0
C0911 FENCING - WEST COMPOUND	242	2012	Completed	197	0	0	197	0
C0923 EMERGENCY REPAIR TO COLLAPSED SEWER LINE	250	2012	Completed	136	136	0	0	0
C0941 ROOF REPLACEMENT CLOSE SUPERVISION UNIT	272	2015	Continuing	4,861	4,861	0	0	0
C0959 WOODBRIDGE DAY TRAINING CENTER RENOVATIONS	286	2016	Continuing	549	549	0	0	0
C0954 FIRE ALARM UPGRADE	283	2016	Continuing	1,181	1,181	0	0	0

TOTAL FOR:

NORTHERN STATE PRISON

\$8,597 \$8,400 \$0 \$197 \$0

ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

C0953 FIRE ALARM UPGRADE - MAIN BUILDING & 5 WING	282	2016	Continuing	1,654	1,654	0	0	0
C0949 ROOF REPLACEMENT - WINGS 5, 7, 8 & ADMINISTR	280	2016	Continuing	2,422	2,422	0	0	0

TOTAL FOR:

ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

\$4,076 \$4,076 \$0 \$0 \$0

GARDEN STATE YOUTH CORRECTIONAL FACILITY

C0930 GARDEN STATE STEAMLINE	266	2013	Planning	2,270	2,270	0	0	0
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TOTAL FOR:

GARDEN STATE YOUTH CORRECTIONAL FACILITY

\$2,270 \$2,270 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

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ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

C0913 FIRE PANEL F-WING	244	2013	Under Construction	133	133	0	0	0
C0917 STEAM LINE REPAIR	246	2013	Completed	1,797	1,797	0	0	0
C0934 WAGNER WINDOWS D&E WINGS	268	2014	Under Construction	2,816	2,816	0	0	0
C0945 FEASIBILITY STUDY ON RENOVATIONS	274	2015	Continuing	590	590	0	0	0

TOTAL FOR:

ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

\$5,336 \$5,336 \$0 \$0 \$0

MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

C0955 SECONDARY EGRESS INSTALLATION	284	2016	Continuing	1,080	1,080	0	0	0
C0963 FIRE DETECTION & SUPPRESSION STUDY	288	2017	Continuing	1,000	1,000	0	0	0

TOTAL FOR:

MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

\$2,080 \$2,080 \$0 \$0 \$0

Department Totals

\$82,245 \$76,611 \$0 \$5,334 \$300

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

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Department of Education

MARIE H. KATZENBACH SCHOOL FOR THE DEAF

E0349 SPRINKLER SYSTEM - MIDDLE SCHOOL NO. 1	85	2011	Completed	671	389	0	0	282
E0350 BATHROOM RENOVATION - HS GIRLS RESIDENCE	64	2011	Completed	281	0	0	0	281
E0358 STEAM LEAK - ACADEMIC HIGH SCHOOL	66	2012	Completed	111	0	0	0	111
E0355 FIRE ALARM UPGRADE - MIDDLE SCHOOL	71	2012	Under Construction	1,337	1,337	0	0	0
E0353 CAMPUS STREET LIGHTING	73	2012	Completed	340	0	0	0	340
E0354 AUDITORIUM RENOVATION	74	2012	Completed	587	507	0	0	80
E0366 EMERGENCY ELECTRICAL REPAIRS	86	2015	Completed	164	164	0	0	0
E0367 EMERGENCY STEAM LINE REPAIRS	87	2016	Planning	265	265	0	0	0

TOTAL FOR:

MARIE H. KATZENBACH SCHOOL FOR THE DEAF

\$3,756

\$2,662

\$0

\$0

\$1,094

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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DIVISION OF ADMINISTRATION

E0360 STUDENT BATHROOMS - NORMAN BLESHEMAN RDS	75	2012	Completed	171	171	0	0	0
E0374 REPLACE HVAC - MANCHESTER RDS	84	2017	Continuing	150	150	0	0	0
E0369 ROOF AND HVAC REPLACEMENT - SALEM RDS	88	2017	Continuing	2,345	2,345	0	0	0
E0372 ROOF REPLACEMENT - MORRIS COUNTY RDS	89	2017	Continuing	691	691	0	0	0
E0373 ROOF REPLACEMENT - NORMAN BLESHEMAN RDS	90	2017	Continuing	896	896	0	0	0
E0376 ROOF REPLACEMENT - JERSEY CITY RDS	91	2017	Continuing	888	888	0	0	0
E0377 ROOF REPLACEMENT - NEWARK RDS	92	2017	Continuing	634	634	0	0	0

**TOTAL FOR:
DIVISION OF ADMINISTRATION**

\$5,775 \$5,775 \$0 \$0 \$0

Department Totals

\$9,531 \$8,437 \$0 \$0 \$1,094

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Environmental Protection

ADMINISTRATIVE OPERATIONS

P1055 PLAZA RENOVATIONS - DEP BUILDING	180	2010	Continuing	1,000	0	0	1,000	0
P1103 BLUE ACRES DEM PRG FOR SUPERSTORM SANDY	397	2014	Under Construction	4,016	110	690	1,145	2,071
P1104 SURVEY 144 FLOOD DAMAGED PROPERTIES	415	2014	Continuing	215	0	215	0	0
P1115 SURVEY 89 FLOOD DAMAGED PROPERTIES	414	2014	Continuing	128	0	128	0	0
P1105 SURVEY 77 FLOOD DAMAGED PROPERTIES	411	2014	Continuing	132	0	132	0	0
P1113 DEMOLITION OF RESIDENTIAL DWELLINGS	419	2014	Under Construction	5,180	0	2,668	153	2,359
P1114 DEMOLITION OF RESIDENTIAL DWELLINGS	420	2014	Completed	1,805	0	391	406	1,008
P1106 SURVEY 57 FLOOD DAMAGED PROPERTIES	416	2014	Continuing	97	0	97	0	0
P1117 SURVEY 98 FLOOD DAMAGED PROPERTIES	421	2015	Continuing	144	0	0	144	0
P1123 HONEY LAKE DAM RESTORATION	427	2015	Completed	204	0	204	0	0
P1124 KELLOG SURVEY	428	2015	Continuing	307	0	307	0	0
P1138 STUDY: DRAG ISLAND FISHING PIER	438	2016	Completed	121	0	0	0	121
P1142 DEMOLITION OF RESIDENTIAL DWELLINGS	441	2017	Under Construction	120	0	120	0	0
P1147 DEMOLITION OF RESIDENTIAL DWELLINGS	443	2017	Completed	109	0	109	0	0
P1158 DEMOLITION OF RESIDENTIAL DWELLINGS	452	2017	Under Construction	257	0	257	0	0

**TOTAL FOR:
ADMINISTRATIVE OPERATIONS**

\$13,835	\$110	\$5,318	\$2,848	\$5,559
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Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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PARKS AND FORESTRY - LIBERTY STATE PARK

P1042 PICNIC AREA DEVELOPMENT	382	2009	Under Construction	1,920	1,683	237	0	0
P1072 MARINA BULKHEAD REPAIRS	189	2011	Continuing	261	100	0	0	161
P1089 TERMINAL REPAIRS	199	2012	Completed	5,274	4,407	0	0	867
P1090 DEMOLITION OF CABANA	200	2012	Completed	526	0	0	0	526
P1098 FERRY SLIP #1 STORM DAMAGE REPAIRS	393	2013	Completed	1,101	969	0	0	132
P1107 BUILDING RESTORATIONS	412	2014	Continuing	13,192	10,539	0	2,000	653
P1111 INTERPRETIVE CENTER RENOVATIONS	413	2014	Continuing	2,937	1,437	0	0	1,500
P1112 FERRY SLIPS RENOVATION	418	2014	Continuing	1,476	772	0	0	704
P1161 EMERGENCY BARGE REPLACEMENT	455	2017	Planning	215	215	0	0	0
P1163 911 MEMORIAL LIGHTING IMPROVEMENTS	457	2017	Under Construction	600	600	0	0	0

TOTAL FOR:

PARKS AND FORESTRY - LIBERTY STATE PARK

\$27,502

\$20,722

\$237

\$2,000

\$4,543

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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BUREAU OF PARKS

P0973 BATSO MANSION HVAC REPLACEMENT	164	2003	Under Construction	3,941	3,941	0	0	0
P0999 BEAR SWAMP POND DAM REHABILITATION	167	2007	Continuing	154	154	0	0	0
P1014 MORRIS CANAL CONSTRUCTION	168	2008	Under Construction	7,684	739	1,516	4,773	656
P1016 HOPATCONG SEWAGE SYSTEM IMPROVEMENTS	169	2008	Continuing	1,400	1,400	0	0	0
P1025 EDISON STATE PARK TOWER RESTORATION	172	2008	Under Construction	4,529	4,154	0	0	375
P1043 REPLACE BULKHEAD AT FORKED RIVER MARINA	383	2009	Under Construction	228	228	0	0	0
P1035 MONMOUTH BATTLEFIELD VISITORS CENTER	174	2009	Continuing	9,014	8,764	0	0	250
P1060 D & R CANAL SWING BRIDGE	184	2010	Continuing	2,271	125	0	146	2,000
P1069 PARVIN LAKE DREDGING	187	2011	Completed	598	298	0	0	300
P1071 D & R CANAL PEDESTRIAN BRIDGE AT JFK BLVD	188	2011	Continuing	194	0	0	0	194
P1073 LAKE MUSCONTECONG DAM REPAIRS	190	2011	Continuing	257	257	0	0	0
P1074 DRUMTHWACKET HVAC IMPROVEMENTS	191	2011	Completed	1,445	1,445	0	0	0
P1077 SPLIT ROCK RESERVOIR BOAT RAMP	192	2011	Completed	195	195	0	0	0
P1079 STUDY: REMOVAL OF POMTON/PEQUANNOCK DAMS	193	2011	Completed	263	263	0	0	0
P1080 DRUMTHWACKETT ADA ACCESS	194	2011	Completed	444	444	0	0	0
P1083 BELLPLAIN STATE PARK DAM	195	2012	Continuing	1,420	1,420	0	0	0
P1084 STORAGE BUILDINGS - SOUTHERN WMAS	196	2012	Completed	912	912	0	0	0
P1087 PEQUEST INTERPRETIVE CENTER	197	2012	Continuing	2,117	2,117	0	0	0
P1085 STORAGE BUILDINGS - NORTHERN WMAS	387	2012	Completed	1,144	1,144	0	0	0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1091 D&R CANAL DEMOTT LANE BRIDGE	386	2012	Completed	168	168	0	0	0
P1093 STOW CREEK BOAT RAMP & PARKING AREA	201	2013	Completed	904	0	904	0	0
P1099 ADDITION TO CENTRAL REGION OFFICE ASSUNPINK	394	2013	Continuing	1,488	1,488	0	0	0
P1097 DUNE WALKOVER REPAIRS	407	2013	Completed	246	246	0	0	0
P1094 CATCH BUILDING AT ROCKPORT GAME FARM	202	2013	Completed	799	799	0	0	0
P1095 REPAIRS TO SPICERS CREEK BOAT RAMP	203	2013	Completed	165	0	0	165	0
P1109 REPAIR FISHERMANS WALKWAY - ISLAND BEACH	434	2014	Completed	183	183	0	0	0
P1102 STORAGE BUILDINGS - CENTRAL WMAS	396	2014	Under Construction	1,168	1,168	0	0	0
P1130 CAMPING SHELTERS	433	2015	Under Construction	2,809	2,809	0	0	0
P1118 NEW SANITARY SEWER - ISLAND BEACH	422	2015	Continuing	12,123	12,123	0	0	0
P1119 LEONARDO STATE MARINA OFFICE	423	2015	Under Construction	1,782	1,782	0	0	0
P1120 FOREST FIRE TOWER	424	2015	Continuing	400	400	0	0	0
P1121 DEMOLITION OF RESIDENTIAL DWELLINGS	425	2015	Continuing	4,463	0	0	0	4,463
P1122 SURVEY 104 FLOOD DAMAGED PROPERTIES	426	2015	Continuing	170	0	0	170	0
P1140 HOOK'S CREEK DAM REPAIRS - CHEESEQUAKE	439	2016	Under Construction	104	104	0	0	0
P1132 ELEVATION DESIGN GUIDELINES - DEP STATION	435	2016	Continuing	236	0	0	236	0
P1134 DEMOLITION OF RESIDENTIAL DWELLINGS	436	2016	Under Construction	1,571	0	0	0	1,571
P1135 BULKHEAD REPLACEMENT - LEONARDO STATE MARINA	437	2016	Continuing	387	0	0	387	0
P1162 EMERGENCY BULKHEAD REPLACEMENT - LEONARDO SM	456	2017	Continuing	260	260	0	0	0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1146 VOORHEES SANITARY BUILDING	442	2017	Continuing	750	750	0	0	0
P1159 DEMOLITION OF RESIDENTIAL DWELLINGS	453	2017	Under Construction	380	0	0	380	0
P1160 COVERED SHOOTING RANGES	454	2017	Planning	225	225	0	0	0
P1148 RESTROOM FIRE RESTORATION - SPRUCE RUN	444	2017	Under Construction	340	340	0	0	0
P1150 BLUE ACRES - PROPERTY SURVEYS	446	2017	Continuing	143	0	0	143	0
P1151 DEMOLITION OF RESIDENTIAL DWELLINGS	447	2017	Under Construction	657	0	0	657	0
P1152 DEMOLITION OF RESIDENTIAL DWELLINGS	448	2017	Completed	128	0	0	128	0
P1153 DEMOLITION OF RESIDENTIAL DWELLINGS	449	2017	Under Construction	347	0	0	0	347
P1156 RESTROOM RENOVATION - PARVIN STATE PARK	450	2017	Continuing	250	250	0	0	0

TOTAL FOR:
BUREAU OF PARKS \$70,856 \$51,095 \$2,420 \$7,185 \$10,156

DIVISION OF FISH AND WILDLIFE

P1070 PONDER LODGE DEMOLITION - CAPE ISLAND WMA	380	2011	Completed	449	449	0	0	0
P1086 STUDY: SOUTH BRANCH ARCHERY PARK	385	2012	Completed	139	0	0	139	0
P1157 BOAT RAMP IMPROVEMENTS - ROUND VALLEY	451	2017	Continuing	182	182	0	0	0

TOTAL FOR:
DIVISION OF FISH AND WILDLIFE \$770 \$631 \$0 \$139 \$0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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NATURAL RESOURCES ENGINEERING

P0933 BRISBANE LAKE DAM REHABILITATION	163	2001	Continuing	1,034	0	922	0	112
P1066 INVESTIGATION & FLOODPLAIN MAPPING	185	2011	Continuing	4,663	590	231	3,842	0
P1128 SOUTH ABSECON INLET JETTY REPAIR	431	2015	Completed	121	121	0	0	0
P1141 STATEWIDE FLOODPLAIN MAPPING	440	2016	Planning	364	0	0	364	0
P1149 SEDIMENT SAMPLING & ANALYSIS - POHATCONG	445	2017	Continuing	400	0	400	0	0

TOTAL FOR:

NATURAL RESOURCES ENGINEERING

\$6,582

\$711

\$1,553

\$4,206

\$112

Department Totals

\$119,545

\$73,269

\$9,528

\$16,378

\$20,370

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Health

TRENTON PSYCHIATRIC HOSPITAL

M1347 STEAM & CONDENSATE LINE INVESTIGATION & REPA	271	2003	Under Construction	11,498	8,414	1,084	2,000	0
M1433 MCCRAY BUILDING UTILITY RELOCATION	272	2011	Continuing	150	150	0	0	0
M1441 LAZARUS BUILDING ROOF REPLACEMENT	274	2012	Completed	327	327	0	0	0
M1453 KING AND KENNEDY ROOF REPLACEMENT	278	2013	Completed	960	960	0	0	0
M1450 LINCOLN BUILDING FIRE SUPPRESSION	276	2013	Completed	1,387	1,387	0	0	0
M1472 ANTI-LIGATURE DEVICES/HARDWARE INSTALLATION	281	2014	Under Construction	750	750	0	0	0
M1483 REPLACE ROOFS ON 12 TLU COTTAGES	284	2015	Continuing	569	569	0	0	0

TOTAL FOR:

TRENTON PSYCHIATRIC HOSPITAL

\$15,641 \$12,557 \$1,084 \$2,000 \$0

ANN KLEIN FORENSIC CENTER

M1444 PRIVACY WALL RECONSTRUCTION	275	2012	Completed	190	190	0	0	0
M1451 SECURITY UPGRADES	277	2013	Under Construction	1,315	1,315	0	0	0
M1466 COOLING TOWER REPLACEMENT	279	2014	Completed	261	261	0	0	0

TOTAL FOR:

ANN KLEIN FORENSIC CENTER

\$1,766 \$1,766 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ANCORA PSYCHIATRIC HOSPITAL

M1440 SUICIDE PREVENTION HARDWARE INSTALLATION	273	2012	Completed	588	588	0	0	0
M1469 IVY HALL REPLACE TRANSFORMER & UPGRADE HVAC	280	2014	Completed	863	863	0	0	0
M1473 MAIN BUILDING PARTIAL ROOF REPLACEMENT	282	2014	Continuing	1,270	1,270	0	0	0
M1482 REPLACE MAIN CHILLERS & HOLLY HALL ROOF HVAC	283	2015	Under Construction	2,600	0	0	0	2,600

TOTAL FOR:

ANCORA PSYCHIATRIC HOSPITAL

\$5,321 \$2,721 \$0 \$0 \$2,600

Department Totals

\$22,728 \$17,044 \$1,084 \$2,000 \$2,600

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Human Services

GREEN BROOK REGIONAL CENTER

M1452 ROOF REPLACEMENT	199	2013	Continuing	1,891	1,891	0	0	0
M1471 MICROBIAL REMEDIATION	254	2014	Completed	136	0	0	136	0
M1475 GENERATOR REPLACEMENT	263	2014	Completed	1,619	1,619	0	0	0

TOTAL FOR:

GREEN BROOK REGIONAL CENTER

\$3,646 \$3,510 \$0 \$136 \$0

VINELAND DEVELOPMENTAL CENTER

M1436 LIFE SAFETY & FIRE ESCAPE IMPROVEMENTS	188	2011	Completed	1,252	1,252	0	0	0
M1432 REPLACE COOLING TOWERS	184	2011	Completed	653	653	0	0	0
M1460 EAST BOILER #2 CONVERSION	245	2013	Under Construction	355	355	0	0	0
M1467 BASSET COTTAGE ROOF REPLACEMENT	250	2014	Continuing	601	601	0	0	0
M1479 WYCKOFF ROOF REPLACEMENT	256	2015	Under Construction	830	830	0	0	0

TOTAL FOR:

VINELAND DEVELOPMENTAL CENTER

\$3,691 \$3,691 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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WOODBINE DEVELOPMENTAL CENTER

M1447 REPLACE CHILLERS & COOLING TOWERS	196	2012	Completed	2,260	2,260	0	0	0
M1439 REPLACE FIRE ALARM PANELS - VARIOUS COTTAGES	191	2012	Completed	301	301	0	0	0
M1455 ROOF REPLACEMENT	202	2013	Completed	389	389	0	0	0
M1477 EMERGENCY STEAM LEAK REPAIR	270	2014	Completed	101	0	0	101	0
M1468 LEARNING CENTER ROOF REPLACEMENT	251	2014	Completed	1,281	1,281	0	0	0
M1476 HVAC UPGRADES	264	2014	Completed	1,085	1,085	0	0	0
M1485 EMERGENCY FEEDER REPLACEMENT	266	2015	Under Construction	103	0	0	103	0
M1484 EMERGENCY STEAM LINE REPAIR	271	2015	Completed	230	0	0	230	0

TOTAL FOR:

WOODBINE DEVELOPMENTAL CENTER

\$5,750

\$5,316

\$0

\$434

\$0

NEW LISBON DEVELOPMENTAL CENTER

M1438 WATER TOWER RENOVATIONS	190	2011	Completed	794	794	0	0	0
M1434 NEW POTABLE WATER WELLS	186	2011	Completed	480	480	0	0	0
M1454 ROOF REPLACEMENT - DOGWOOD COTTAGE	201	2013	Completed	295	295	0	0	0
M1481 ROOF REPLACEMENT - JUNIPER COTTAGE	257	2015	Completed	497	497	0	0	0

TOTAL FOR:

NEW LISBON DEVELOPMENTAL CENTER

\$2,066

\$2,066

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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HUNTERDON DEVELOPMENTAL CENTER

M1435 UPGRADE OXYGEN & EMERGENCY POWER	187	2011	Continuing	900	800	0	100	0
M1443 COTTAGE 8 ROOF REPLACEMENT	194	2012	Completed	463	463	0	0	0
M1457 COTTAGE 17 ROOF REPLACEMENT	244	2013	Completed	535	535	0	0	0
M1480 COTTAGE 6 ROOF REPLACEMENT	265	2015	Completed	513	513	0	0	0

TOTAL FOR:

HUNTERDON DEVELOPMENTAL CENTER

\$2,411

\$2,311

\$0

\$100

\$0

Department Totals

\$17,564

\$16,894

\$0

\$670

\$0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Law and Public Safety

DIVISION OF CRIMINAL JUSTICE

S0609 JUSTICE COMPLEX CONSOLIDATION - FLOORS 4&6	106	2017	Planning	1,700	0	0	0	1,700
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TOTAL FOR: DIVISION OF CRIMINAL JUSTICE				\$1,700	\$0	\$0	\$0	\$1,700
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OFFICE OF STATE MEDICAL EXAMINER

S0610 AUTOPSY SUITE, DECOMPOSITION SUITE & MORGUE	107	2017	Planning	550	0	0	0	550
S0598 CHILLER COMPONENT REPLACEMENT - NEWARK	104	2017	Under Construction	189	0	0	0	189
S0604 GENERATOR REPLACEMENT - NEWARK	105	2017	Continuing	800	800	0	0	0

TOTAL FOR: OFFICE OF STATE MEDICAL EXAMINER				\$1,539	\$800	\$0	\$0	\$739
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DIVISION OF STATE POLICE

S0542 CODIS LAB RENOVATION - HAMILTON TECH COMPLEX	98	2011	Completed	1,522	0	0	1,522	0
S0555 BULKHEAD REPLACEMENT - POINT PLEASANT	99	2012	Completed	1,427	1,427	0	0	0
S0571 GENERATOR REPLACEMENT - NJSP HQ	97	2014	Continuing	1,496	1,496	0	0	0
S0582 AIRCRAFT HANGER - MERCER AIRPORT	86	2015	Completed	110	0	0	0	110
S0589 EMERGENCY GENERATOR - TROOP B HQ	100	2016	Under Construction	500	500	0	0	0
S0590 WINDOW & SIDING REPLACEMENT - TROOP B HQ	101	2016	Continuing	2,250	2,250	0	0	0
S0594 TRAILER INSTALL - NORTH LAB, LITTLE FALLS	102	2016	Continuing	524	524	0	0	0
S0597 CONSTRUCT SCIF ROOM - HAMILTON TECH COMPLEX	103	2017	Continuing	384	0	0	0	384

TOTAL FOR: DIVISION OF STATE POLICE				\$8,213	\$6,197	\$0	\$1,522	\$494
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Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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DIVISION OF CONSUMER AFFAIRS

S0550 WEIGHTS & MEASURES
FIRE SUPPRESSION

90	2012	Completed	279	0	0	0	279
94	2013	Continuing	462	462	0	0	0

S0557 WEIGHTS & MEASURES
ROOF REPLACEMENT - AVENEL

TOTAL FOR:

DIVISION OF CONSUMER AFFAIRS

\$741 \$462 \$0 \$0 \$279

Department Totals	\$12,193	\$7,459	\$0	\$1,522	\$3,212
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Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Juvenile Justice Commission

DIVISION OF JUVENILE SERVICES

S0521 FIRE SUPPRESSION & ALARM SYSTEM - ELIAS RCH	107	2009	Continuing	1,688	1,688	0	0	0
S0545 VALENTINE HALL ROOF REPLACEMENT - JOHNSTONE	110	2011	Completed	305	305	0	0	0
S0551 MAIN BOILER REPLACEMENT - WARREN RCH	112	2012	Completed	164	164	0	0	0
S0559 ROOF & HVAC REPLACEMENT - VINELAND PREP.	115	2013	Completed	382	382	0	0	0
S0574 CANOPY ROOF REPLACEMENT - VINELAND PREP.	121	2014	Completed	572	572	0	0	0
S0575 REPLACE EMERGENCY GENERATOR - VINELAND PREP.	122	2014	Completed	428	428	0	0	0
S0567 EMERGENCY GENERATOR INSTALLATION - JOHNSTONE	118	2014	Completed	168	168	0	0	0
S0584 TRAMBERG ENVIRONMENTAL ABATEMENT - JOHNSTONE	125	2015	Continuing	199	199	0	0	0
S0592 KITCHEN HOOD/ANSELL SYSTEM - VINELAND PREP.	129	2016	Continuing	150	150	0	0	0
S0595 STAIRWAY REPAIR/REPLACEMENT - WARREN RCH	130	2016	Under Construction	239	239	0	0	0
S0601 BATHROOM/SHOWER RENOVATION - COSTELLO PREP.	132	2017	Continuing	280	280	0	0	0
S0603 TRAMBERG ROOF REPLACEMENT - JOHNSTONE	133	2017	Continuing	1,106	1,106	0	0	0
S0605 HVAC REPLACEMENT - VINELAND PREP.	134	2017	Continuing	424	424	0	0	0
S0606 BATHROOM/SHOWER RENOVATION - WARREN RCH	135	2017	Continuing	265	265	0	0	0
S0607 VALENTINE HALL CHILLER - JOHNSTONE	136	2017	Planning	175	175	0	0	0

TOTAL FOR:

DIVISION OF JUVENILE SERVICES

\$6,545

\$6,545

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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NEW JERSEY TRAINING SCHOOL FOR BOYS

S0546 SUICIDE RESISTANCE IMPROVEMENTS	111	2011	Completed	312	108	0	204	0
S0540 ADMINISTRATION BUILDING ROOF REPLACEMENT	108	2011	Completed	196	196	0	0	0
S0543 INSTALL FIRE SPRINKLER SYSTEM - HOSPITAL	109	2011	Completed	628	628	0	0	0
S0553 PHASE II HEATING UPGRADES	113	2012	Continuing	3,754	3,754	0	0	0
S0554 SUICIDE RESISTANCE IMPROVEMENTS - HU 6	114	2012	Continuing	767	767	0	0	0
S0561 FENCE ALARM REPLACEMENT	116	2013	Completed	170	170	0	0	0
S0563 PHASE III HEATING UPGRADES	117	2013	Under Construction	7,641	1,106	0	0	6,535
S0572 ROOF REPLACEMENT & HVAC - BMU	120	2013	Continuing	1,737	1,737	0	0	0
S0568 FIRE SAFETY - HU 8	119	2014	Completed	506	506	0	0	0
S0577 ROOF REPLACEMENT - CHAPEL & HU 11	123	2014	Completed	524	524	0	0	0
S0586 COMMUNITY HOUSE SECONDARY MEANS OF EGRESS	127	2015	Continuing	567	567	0	0	0
S0591 SUICIDE SAFETY UPGRADES PHASE 2 - HU 6	128	2016	Planning	600	600	0	0	0

TOTAL FOR:

NEW JERSEY TRAINING SCHOOL FOR BOYS

\$17,402

\$10,663

\$0

\$204

\$6,535

JUVENILE MEDIUM SECURITY CENTER

S0581 JMSF NORTH ROOF & HVAC REPLACEMENT	124	2015	Planning	287	287	0	0	0
S0585 JMSF PERSONAL DURESS SYSTEM	126	2015	Continuing	1,104	1,104	0	0	0
S0596 ALTERNATIVE CLASSROOM	131	2016	Planning	508	508	0	0	0

TOTAL FOR:

JUVENILE MEDIUM SECURITY CENTER

\$1,899

\$1,899

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department Totals			\$25,846	\$19,107	\$0	\$204	\$6,535
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Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Military and Veterans Affairs

CENTRAL OPERATIONS

N0120 REPLACE SEWER MAIN -
LAWRENCEVILLE ARMORY

101	2011	Completed	193	0	0	193	0
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TOTAL FOR:
CENTRAL OPERATIONS

\$193
\$0
\$0
\$193
\$0

Department Totals

\$193
\$0
\$0
\$193
\$0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Interdepartmental Accounts

PROPERTY RENTALS, INSURANCE & OTHER SERVICES

A1207 NJN FIT OUT - FLOORS 1, 2 &5	316	2014	Under Construction	1,633	1,633	0	0	0
A1246 LAB RELOCATION & RENOVATION - NJ PHEAL	340	2016	Continuing	1,061	1,061	0	0	0
A1243 WATER TOWER REPAIR - HAGEDORN	326	2016	Under Construction	1,353	1,353	0	0	0

TOTAL FOR:

PROPERTY RENTALS, INSURANCE & OTHER SERVICES

\$4,047

\$4,047

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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STATEWIDE CAPITAL PROJECTS

A0824 UNDERGROUND FUEL STORAGE TANK REMOVALS	308	1999	Continuing	9,208	9,208	0	0	0
A0984 HEALTH LAB - WEST TRENTON	293	2004	Continuing	2,874	2,547	0	207	120
A1101 ADDITIONAL UPS/REPLACE PDUS - OIT HUB	309	2010	Under Construction	5,378	1,653	0	0	3,725
A1113 STATE HOUSE ANNEX ROOF REPAIR	152	2011	Completed	195	195	0	0	0
A1114 STATE HOUSE GUTTER & ROOF EDGES	153	2011	Completed	161	161	0	0	0
A1125 STATE HOUSE GARAGE PANEL REPAIR	155	2011	Completed	115	115	0	0	0
A1128 BANK STREET GARAGE ELEVATOR REPAIR	156	2011	Completed	173	173	0	0	0
A1112 ENERGY CONSERVATION MEASURES - NEW LISBON	272	2011	Completed	230	230	0	0	0
A1126 STATE HOUSE CORNICE & ROOF REPAIR	291	2011	Completed	115	115	0	0	0
A1137 DEHUMIDIFICATION AT DCA HEADQUARTERS	249	2012	Completed	125	125	0	0	0
A1130 JUDICIARY RECONFIGURATION - JUSTICE COMPLEX	357	2012	Completed	337	337	0	0	0
A1136 STATE HOUSE HVAC REPLACEMENTS	157	2012	Completed	178	0	0	178	0
A1132 GREYSTONE PARK DEMOLITION	204	2012	Under Construction	1,990	1,990	0	0	0
A1144 STATE HOUSE TV STUDIO	250	2012	Completed	126	0	0	0	126
A1133 MARLBORO HOSPITAL DEMOLITION	205	2012	Under Construction	4,732	1,232	0	0	3,500
A1148,1149 BROADCAST TOWER RENOVATIONS	213	2012	Completed	1,359	0	0	0	1,359
A1152 ROOF REPLACEMENT DESIGN - OIT HUB	216	2012	Completed	606	606	0	0	0
A1146 CAPITOL COMPLEX ROOF REPAIRS	212	2012	Completed	176	176	0	0	0
A1139 JUSTICE COMPLEX FIRE PROTECTION UPGRADES	208	2012	Completed	139	139	0	0	0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1140 DEP EXTERIOR FACADE REPAIRS	209	2012	Completed	853	853	0	0	0
A1143 REPLACE ROOF AT DCA BUILDING	210	2012	Completed	670	670	0	0	0
A1151 RELOCATE MECH EQUIPMENT - CAPITOL COMPLEX	310	2012	Continuing	219	219	0	0	0
A1158 NJN ROOFING SYSTEM	273	2013	Completed	4,408	4,408	0	0	0
A1177 SANDY REPAIRS - NJ PHEAL	284	2013	Completed	245	245	0	0	0
A1155 DISTRIBUTION CENTER ROOF REPLACEMENT	217	2013	Continuing	708	708	0	0	0
A1157 225 WEST STATE - PLAZA WATERPROOFING	219	2013	Completed	755	755	0	0	0
A1159 FACADE MAINTENANCE - DCA BUILDING	274	2013	Completed	106	106	0	0	0
A1160 STATE HOUSE ELEVATOR UPGRADES	275	2013	Continuing	865	865	0	0	0
A1162 LABOR - CHILLER COMPRESSOR	276	2013	Continuing	223	118	0	0	105
A1171 ROEBLING PLAZA REPAIRS	281	2013	Completed	143	0	0	0	143
A1175 BAS & LIGHTING CONTROL UPGRADES - MVC HQ	282	2013	Completed	454	454	0	0	0
A1163 EMERGENCY GENERATOR - DISTRIBUTION CENTER	277	2013	Completed	162	0	0	0	162
A1169 REPLACE TOILET CHAIR CARRIERS - MVC HQ	295	2013	Completed	106	106	0	0	0
A1187 PLAZA PAVER LEVELING - CAPITOL COMPLEX	296	2014	Completed	143	143	0	0	0
A1188 ROOF REPLACEMENT - LABOR BUILDING	297	2014	Continuing	821	821	0	0	0
A1189 ROOF REPLACEMENT - HEALTH & AGRICULTURE	298	2014	Continuing	187	187	0	0	0
A1190 ROOF REPLACEMENT - PRINT SHOP	299	2014	Completed	454	454	0	0	0
A1193 ELEVATOR UPGRADES - LABOR BUILDING	300	2014	Under Construction	3,462	3,312	0	0	150

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1195 AIR DUCT CLEANING - ASHBY BUILDING	301	2014	Continuing	3,819	3,819	0	0	0
A1199 REMEDIATION OF UST SITES	302	2014	Planning	444	444	0	0	0
A1201 ROOF REPLACEMENT - LEGISLATIVE STATE HOUSE	303	2014	Under Construction	1,214	1,214	0	0	0
A1183 ROOF REPLACEMENT - SANDY HOOK LAB	285	2014	Completed	217	0	0	0	217
A1185 TREASURY OWNED BUILDING ASSESSMENT	286	2014	Completed	1,165	622	0	0	543
A1186 JUSTICE COMPLEX - LOADING DOCK REPAIR	287	2014	Completed	128	128	0	0	0
A1164 INSULATE CHILLED WATER PIPES - PRINT SHOP	278	2014	Completed	104	104	0	0	0
A1202 PERMANENT POWER - OIT HUB	304	2014	Under Construction	6,503	2,728	0	0	3,775
A1192 COMPUTER DATA BACKUP GENERATOR - DEP BLDG	327	2014	Under Construction	4,264	1,120	0	2,101	1,043
A1200 LEGISLATIVE STATE HOUSE EXTERIOR PAINTING	328	2014	Completed	142	142	0	0	0
A1191 UPS UPGRADE - JUSTICE COMPLEX	312	2014	Under Construction	2,742	155	0	0	2,587
A1194 ROOF REPLACEMENT - BUG LAB	313	2014	Completed	327	327	0	0	0
A1203 L-220 RENOVATIONS - NJ PHEAL	305	2014	Completed	313	313	0	0	0
A1196 WATER INFILTRATION - CAPITOL PLACE ONE	314	2014	Continuing	1,182	1,182	0	0	0
A1204 ESIP PROJECT - NJSP HQ	315	2014	Continuing	458	458	0	0	0
A1212 STATE HOUSE ANNEX EAST BASEMENT REMEDIATION	317	2015	Continuing	416	416	0	0	0
A1218 3RD PARTY M&V - NJSP HQ	319	2015	Continuing	142	142	0	0	0
A1219 ESIP PROJECT - DOT HQ	320	2015	Continuing	676	676	0	0	0
A1209 EMERGENCY GENERATOR - EDNA MAHAN	306	2015	Under Construction	4,900	4,900	0	0	0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1213 DESIGN ELEVATOR UPGRADES - DEP	307	2015	Under Construction	2,781	2,781	0	0	0
A1224 CRAC REPLACEMENT - EXECUTIVE STATE HOUSE	321	2015	Under Construction	138	0	0	0	138
A1220 PRELIMINARY ENERGY AUDIT - ALBERT C. WAGNER	329	2015	Continuing	456	456	0	0	0
A1221 PRELIMINARY ENERGY AUDIT - BAYSIDE	330	2015	Continuing	239	239	0	0	0
A1222 PRELIMINARY ENERGY AUDIT - SOUTH WOODS	331	2015	Continuing	221	221	0	0	0
A1226 AUDIT, ESIP & M&V - EDNA MAHAN & HUNTERDON	332	2015	Continuing	1,147	1,147	0	0	0
A1227 ESIP PROJECT - KATZENBACH	333	2015	Under Construction	160	160	0	0	0
A1217 ELEVATOR UPGRADES - ROEBLING BUILDING	318	2015	Under Construction	3,004	3,004	0	0	0
A1225 MVC PARKING GARAGE REPAIRS	322	2015	Completed	1,270	1,270	0	0	0
A1249 ELEVATOR UPGRADES - TAXATION	342	2016	Completed	177	177	0	0	0
A1232 ESIP PROJECT - NEW JERSEY STATE PRISON	334	2016	Continuing	245	245	0	0	0
A1237 REPLACE COOLING TOWER - RECORDS STORAGE	335	2016	Completed	340	340	0	0	0
A1238 REPLACE COOLING TOWER - BUG LAB	336	2016	Under Construction	229	229	0	0	0
A1231 ROOF REPLACEMENT - RECORD STORAGE	323	2016	Under Construction	2,583	2,583	0	0	0
A1235 FIRE SUPPRESSION UPGRADE - OIT HUB	324	2016	Continuing	448	0	0	0	448
A1248 ELEVATOR UPGRADES - HEALTH & AGRICULTURE	341	2016	Continuing	149	149	0	0	0
A1236 ADDITIONAL UPS - HAMILTON TECH COMPLEX	325	2016	Planning	141	0	0	0	141
A1250 REAR PORCH REMOVAL - HOWARD MARINE LAB	343	2016	Under Construction	215	0	0	0	215
A1252 ROOF & ICE SHIELD REPLACEMENT - NJ PBA TOWER	344	2016	Continuing	1,871	0	0	0	1,871

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1254 BUILDING CONTROLS UPGRADE - JUSTICE COMPLEX	345	2016	Continuing	462	462	0	0	0
A1256 REPLACE HYDRAULIC CYLINDER - JUSTICE CMLPX	346	2016	Under Construction	114	114	0	0	0
A1260 PRINT DISTRIBUTION MOVE - OIT HUB	347	2016	Under Construction	321	0	0	0	321
A1242 PRELIMINARY ENERGY AUDIT - ANCORA PSYCH	339	2016	Continuing	199	199	0	0	0
A1241 PRELIMINARY ENERGY AUDIT - TRENTON PSYCHIATR	338	2017	Continuing	279	279	0	0	0
A1239 REPLACE COOLING TOWER - CAMDEN OFFICE BLDG	337	2017	Under Construction	354	354	0	0	0
A1263 STRUCTURAL REPAIRS - BANK ST. GARAGE	348	2017	Continuing	1,814	1,814	0	0	0
A1264 ELEVATOR UPGRADES - STATE MUSEUM	349	2017	Continuing	1,151	1,151	0	0	0
A1266 ENTRANCE DOOR REPLACEMENT - DEP BUILDING	350	2017	Under Construction	276	276	0	0	0
A1267 STUCCO REPAIR - LEGISLATIVE STATE HOUSE	351	2017	Under Construction	382	382	0	0	0
A1269 CONSTRUCT PDU ROOM - HAMILTON TECH COMPLEX	352	2017	Under Construction	167	0	0	0	167
A1270 SIDEWALK REPLACEMENT - STATE MUSEUM	353	2017	Continuing	750	750	0	0	0
A1271 ELECTRICAL ENGINEERING - OIT HUB	354	2017	Planning	106	0	0	0	106
A1272 EXTERIOR PAINTING - LEGISLATIVE STATE HOUSE	355	2017	Under Construction	200	200	0	0	0
A1274 ASBESTOS ABATEMENT - HEALTH & AGRICULTURE	356	2017	Under Construction	150	150	0	0	0

**TOTAL FOR:
STATEWIDE CAPITAL PROJECTS**

\$94,896 \$71,448 \$0 \$2,486 \$20,962

Department Totals

\$98,943 \$75,495 \$0 \$2,486 \$20,962