

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

6400. MOTOR VEHICLE SERVICES

01. MOTOR VEHICLE SERVICES

Language -- Direct State Services - General Fund

<i>19-100-078-6400-081</i>	6400-419-016190	Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.
<i>19-100-078-6400-255</i>	6400-420-010000	The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.
<i>19-100-078-6400-255</i>	6400-420-010000	Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.
<i>19-100-078-6400-071</i>	6400-425-010220 1200-416-060220 4220-416-024160	Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting. There are appropriated from the "Unsafe Driving Surcharges Fund" established pursuant to section 5 of P.L. 2004, c. 70 (C.34:1B-21.27), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L. 2004, c. 70 (C.34:1B-21.29). There are appropriated from the "Division of Motor Vehicles Surcharge Fund" established pursuant to section 12 of P.L. 1994, c. 57 (C.34:1B-21.12), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L. 2004, c. 70 (C.34:1B-21.29). Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue. Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue. Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$38,500,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting. The amount appropriated to the New Jersey Motor Vehicle Commission is conditioned upon the following: an amount not less than \$1,500,000 shall be allocated to provide motor vehicle services in the City of Elizabeth, which may be in the form of a mobile unit.

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES 6100. MAINTENANCE AND OPERATIONS 06. MAINTENANCE AND OPERATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-078-6100-002	6100-100-060000-12	Salaries and Wages	(20,724)
19-100-078-6100-003	6100-100-060000-2	Materials and Supplies	(8,482)
19-100-078-6100-004	6100-100-060000-3	Services Other Than Personal	(883)
19-100-078-6100-005	6100-100-060000-4	Maintenance and Fixed Charges	(6,494)
<i>Total Appropriation, Maintenance and Operations</i>			<u>36,583</u>

6120. PHYSICAL PLANT AND SUPPORT SERVICES 08. PHYSICAL PLANT AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-078-6120-001	6120-100-080000-12	Salaries and Wages	(578)
19-100-078-6120-002	6120-100-080000-2	Materials and Supplies	(3,373)
19-100-078-6120-003	6120-100-080000-3	Services Other Than Personal	(1,008)
19-100-078-6120-004	6120-100-080000-4	Maintenance and Fixed Charges	(600)
<i>Total Appropriation, Physical Plant and Support Services</i>			<u>5,559</u>

Language -- Direct State Services - General Fund

<p>19-100-078-6100-002 19-100-078-6100-003 19-100-078-6100-004 19-100-078-6100-005 19-100-078-6100-007</p>	<p>6100-100-060000 6120-100-080000</p>	<p>The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>19-100-078-6100-002 19-100-078-6100-003 19-100-078-6100-004 19-100-078-6100-005 19-100-078-6100-007</p>	<p>6100-100-060000</p>	<p>In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>19-100-078-6100-002 19-100-078-6100-003 19-100-078-6100-004 19-100-078-6100-005 19-100-078-6100-007</p>	<p>6100-100-060000 6120-100-080000</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.</p>
<p>19-100-078-6100-030</p>	<p>6100-100-060080-5</p>	<p>Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>19-100-078-6100-029</p>	<p>6100-101-061000-1</p>	<p>Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>19-100-078-6100-020</p>	<p>6100-101-061310-5</p>	<p>Receipts in excess of the amount anticipated from Casualty Losses are appropriated for transportation purposes, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.</p> <p>Of the amount hereinabove appropriated for Maintenance and Operations, \$10,100,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).</p> <p>In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.</p>

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES

Language -- Direct State Services - General Fund

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, \$2,000,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

Revenue from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are appropriated to the Department of Transportation for highway purposes, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that sponsorship acknowledgement and the use of such funds shall be subject to applicable requirements promulgated by the Federal Highway Administration. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

19-100-078-6100-062 6100-400-060040

Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or regulation to the contrary, amounts collected from the surcharge imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter removal activities, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

6200. TRANSPORTATION SYSTEMS IMPROVEMENTS 60. TRANSPORTATION TRUST FUND AUTHORITY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
19-100-078-6200-563	6200-590-601150-7	Transportation Trust Fund - Subaccount for Debt Service for Prior Bonds	(901,736)
19-495-078-6200-C59	6200-495-601150-7	Transportation Trust Fund - Subaccount for Debt Service for Prior Bonds (PTRC)	(200,000)
19-100-078-6200-CO6	6200-590-601160-7	Transportation Trust Fund - Subaccount for Debt Service for Transportation Program Bonds	(246,444)
<i>Total Appropriation, Transportation Trust Fund Authority</i>			<i>1,348,180</i>

71. CAPITAL PROGRAM MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
19-100-078-6200-CQF	6200-590-710070-7	Northeast Corridor Overpass Reconstruction Costs - Perth Amboy ..	(1,000)
<i>Total Appropriation, Capital Program Management</i>			<i>1,000</i>
<i>Total Appropriation, Transportation Systems Improvements</i>			<i>1,349,180</i>
<i>(From General Fund)</i>			<i>1,149,180</i>
<i>(From Property Tax Relief Fund)</i>			<i>200,000</i>
<i>Total Appropriation, State and Local Highway Facilities</i>			<i>1,391,322</i>
<i>(From General Fund)</i>			<i>1,191,322</i>
<i>(From Property Tax Relief Fund)</i>			<i>200,000</i>

Language -- Capital Construction

19-100-078-6200-563 6200-590-601150-5
19-100-078-6200-CO6 6200-590-601160-5

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from the following revenues: (i) \$500,677,000 from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$635,503,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) \$200,000,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

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Language -- Capital Construction

In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (ii) such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in connection with the Prior Bonds the amount hereinabove appropriated shall be reduced by such corresponding amount.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds or the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the result of refundings, restructurings, lowered interest rates, or any other action which reduces the amounts required to make the payments under such State contracts, the amount hereinabove appropriated for the Transportation Program Bonds or the Prior Bonds shall be reduced by such corresponding amounts.

Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution in excess of the amounts of such dedicated revenue appropriated to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds, Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds, for bond reserve requirements or for other fiscal obligations of the New Jersey Transportation Trust Fund Authority are hereby appropriated to the Transportation Trust Fund Subaccount for Capital Reserves.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation is authorized to use monies in the Transportation Trust Fund Subaccount for Capital Reserves for contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting. Subject to the receipt of federal funds, the Transportation Trust Fund Subaccount for Capital Reserves may be reimbursed for all monies that were transferred to advance federally funded projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation and the New Jersey Transit Corporation, upon approval of the Director of the Division of Budget and Accounting, may use Special Transportation Fund monies to support contracted Transportation Trust Fund projects until such time as revenues and other funds of the New Jersey Transportation Trust Fund Authority become available for those projects. Subject to the receipt of those revenues and other funds of the Authority, the Special Transportation Fund shall be reimbursed for all the monies that were used to advance Transportation Trust Fund projects.

Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds to satisfy current year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove appropriated the Department of Transportation may expend necessary amounts for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be reimbursed for all the monies that were transferred to advance federally funded projects.

60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Transportation (DOT) for its capital projects from the revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine that it is in the best interest of the public access project for it to be undertaken by the DEP or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between the DOT and the DEP or other governmental entity, as applicable.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund Authority for the Department of Transportation and the New Jersey Transit Corporation, respectively, for salary and overhead costs of employees of the Department of Transportation and the New Jersey Transit Corporation, respectively, associated with the construction of capital projects by the Department of Transportation and the New Jersey Transit Corporation, respectively, shall not be subject to any limitation.

The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or any law or regulation to the contrary, approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the Department of Transportation, such amounts as shall be approved by the Director of the Division of Budget and Accounting, from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects listed. Federal funds received in conjunction with the capital projects funded through the issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and other costs related to the GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale or conveyance of any lands held by the Department of Transportation are appropriated for the acquisition of land for highway projects or to refund the Federal Highway Administration where required by federal law. Receipts from the sale of all fill material held by the Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities, and construction of new facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port Authority of New York and New Jersey pursuant to a contract with the State for transportation system improvements are appropriated to the Department of Transportation for such improvements.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski Skyway, Route 7/WittPenn Bridge, and New Road projects which are to be funded by the Port Authority of New York and New Jersey pursuant to an agreement between the Port Authority of New York and New Jersey and the Commissioner of Transportation dated July 29, 2011, until such time as funding from the Port Authority of New York and New Jersey is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all monies transferred to advance these projects. In the event that all of such transfers are not reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement, an amount equivalent to such unreimbursed monies are hereby appropriated from the New Jersey Transportation Trust Fund Authority to such projects and such amounts shall constitute line item appropriations approved by the Legislature.

Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or regulation to the contrary, in recognition of the extensive destruction and damage to the State's roads, highways, bridges, and other critical transportation infrastructure during recent years inflicted by a series of federally declared disaster events, including but not limited to Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated from the New Jersey Transportation Trust Fund Authority, an amount not to exceed \$185,000,000 may be used for permitted maintenance, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the New Jersey Freight Rail Assistance Program in FY 2019 shall fund eligible project applications where the sponsor received funding for a related phase or portion of rail construction in any prior fiscal year before funding new projects that have not received prior funding under the program.

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60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Department of Transportation for transportation capital projects such amounts as shall be approved by the Director of the Division of Budget and Accounting from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with transportation capital projects are appropriated to the Authority to pay debt service and other costs related to the Indirect GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Local Aid Infrastructure Fund - State Transportation Infrastructure Bank Fund, an amount not to exceed \$2,600,000 is appropriated for the payment of operating expenses of the New Jersey Infrastructure Bank for the purpose of administering the New Jersey Transportation Infrastructure Financing Program which provides loan assistance programs for local road projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.) or any law or regulation to the contrary, there is appropriated \$50,000,000 to New Jersey Transit from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for Eligible Preventative Maintenance, Capital Maintenance, and Capital Program Implementation Expenses.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.) there is appropriated the sum of \$1,240,091,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital purposes as follows:

<u>Description</u>	<u>County</u>	(thousands of dollars)
69th Street Bridge	Hudson	(17,336)
Acquisition of Right of Way	Various	(500)
ADA Central, Contract 1	Monmouth, Ocean	(3,000)
ADA Curb Ramp Implementation	Various	(2,000)
ADA North, Contract 5	Bergen	(2,400)
ADA North, Contract 6	Bergen, Hudson	(2,530)
ADA South, Contract 2	Cumberland, Salem, Gloucester	(7,500)
ADA South, Contract 3	Camden	(6,900)
Airport Improvement Program	Various	(4,000)
Asbestos Surveys and Abatements	Various	(500)
Betterments, Roadway Preservation	Various	(15,000)
Betterments, Safety	Various	(16,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(1,000)
Bridge Emergency Repair	Various	(79,400)
Bridge Maintenance and Repair, Movable Bridges	Various	(28,500)
Bridge Preventive Maintenance	Various	(30,000)
Bridge Replacement, Future Projects	Various	(1,000)
Camp Meeting Avenue Bridge over Trenton Line, CR 602	Somerset	(1,000)
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(2,000)
Congestion Relief, Operational Improvements (Fast Move Program)	Various	(1,000)
Construction Inspection	Various	(10,000)
Construction Program IT System (TRNS.PORT)	Various	(770)
Culvert Replacement Program	Various	(3,500)
Design, Emerging Projects	Various	(12,000)
Design, Geotechnical Engineering Tasks	Various	(500)
Drainage Rehabilitation and Maintenance, State	Various	(17,000)
Duck Island Landfill, Site Remediation	Mercer	(100)
Electrical Facilities	Various	(7,000)
Electrical Load Center Replacement, Statewide	Various	(4,000)
Emergency Management and Transportation Security Support	Various	(1,500)
Environmental Investigations	Various	(5,000)
Environmental Project Support	Various	(500)
Equipment (Vehicles, Construction, Safety)	Various	(25,000)
Equipment, Snow and Ice Removal	Various	(8,000)
Federal and Market Street Feeder Road Improvements	Camden	(10,000)

78. TRANSPORTATION

<u>Description</u>	<u>County</u>	(thousands of dollars)
Intersection Improvement Program (Project Implementation)	Various	(250)
Interstate Service Facilities	Various	(2,000)
Legal Costs for Right of Way Condemnation	Various	(1,600)
Local Aid Grant Management System	Various	(160)
Local Aid, Infrastructure Fund	Various	(7,500)
Local Aid, State Transportation Infrastructure Bank	Various	(22,600)
Local Bridges, Future Needs	Various	(47,300)
Local County Aid, DVRPC	Various	(32,669)
Local County Aid, NJTPA	Various	(105,502)
Local County Aid, SJTPO	Various	(23,079)
Local Freight Impact Fund	Various	(30,100)
Local Municipal Aid, DVRPC	Various	(29,193)
Local Municipal Aid, NJTPA	Various	(108,499)
Local Municipal Aid, SJTPO	Various	(13,558)
Local Municipal Aid, Urban Aid	Various	(10,000)
Maintenance & Fleet Management System	Various	(2,000)
Maritime Transportation System	Various	(9,000)
Minor Bridge Inspection Program	Various	(6,800)
Minority and Women Workforce Training Set Aside	Various	(1,000)
Mobility and Systems Engineering Program	Various	(1,500)
New Jersey Rail Freight Assistance Program	Various	(25,000)
Orphan Bridge Reconstruction	Various	(4,200)
Park and Ride/Transportation Demand Management Program	Various	(1,000)
Physical Plant	Various	(20,000)
Planning and Research, State	Various	(1,000)
Program Implementation Costs, NJDOT	Various	(104,040)
Project Development: Concept Development and Preliminary Engineering	Various	(5,000)
Project Management & Reporting System (PMRS)	Various	(800)
Project Management Improvement Initiative Support	Various	(460)
Rail-Highway Grade Crossing Program, State	Various	(5,000)
Regional Action Program	Various	(2,000)
Resurfacing Program	Various	(100,000)
Right of Way Database/Document Management System	Various	(200)
Right of Way Full-Service Consultant Term Agreements	Various	(50)
Rowan University US Route 322 Campus Downtown Intersection	Gloucester	(1,000)
Safe Streets to Transit Program	Various	(1,000)
Salt Storage Facilities - Statewide	Various	(5,000)
Signs Program, Statewide	Various	(2,000)
Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(1,330)
South Inlet Transportation Improvement Project	Atlantic	(1,504)
State Police Enforcement and Safety Services	Various	(5,000)
Title VI and Nondiscrimination Supporting Activities	Various	(175)
Traffic Monitoring Systems	Various	(1,000)
Traffic Signal Replacement	Various	(9,000)
Transit Village Program	Various	(1,000)
Transportation Research Technology	Various	(800)
Unanticipated Design, Right of Way and Construction Expenses, State	Various	(33,152)
Utility Reconnaissance and Relocation	Various	(5,000)
Route 1&9, Interchange at Route I-278	Union	(2,600)
Route 1, College Road to CR 522 (Stouts Lane/Promenade Blvd)	Middlesex	(10,000)
Route 1, NB Bridge over Raritan River	Middlesex	(2,750)
Route 1B, Bridge over Shabakunk Creek	Mercer	(600)
Route 3 & Route 495 Interchange	Hudson	(3,250)
Route 3, Bridge over Northern Secondary & Ramp A	Hudson	(4,000)
Route 4, Hackensack River Bridge	Bergen	(5,500)
Route 4, Jones Road Bridge	Bergen	(1,400)
Route 4, Teaneck Road Bridge	Bergen	(2,600)
Route 7, Mill Street (CR 672) to Park Avenue (CR 646)	Essex	(1,900)
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement	Ocean	(8,500)
Route 10, EB widening from Route 202 to Route 53	Morris	(1,000)
Route 10, WB Rt 287 to Jefferson Rd	Morris	(3,510)
Route 10/202, NJ 53 to Johnson Road, Operational Improvements	Morris	(1,400)

78. TRANSPORTATION

<u>Description</u>	<u>County</u>	(thousands of dollars)
Route 15 and Berkshire Valley Road (CR 699)	Morris	(424)
Route 17, Bridges over NYS&W Railroad & Railroad Spur & Central Avenue (CR 44)	Bergen	(2,000)
Route 22, Bridge over NJT Raritan Valley Line	Hunterdon	(1,500)
Route 22/Route 82/Garden State Parkway Interchange	Union	(1,100)
Route 27 ADA Ramps, Evergreen St to Elizabeth River	Middlesex, Union	(10,600)
Route 28, Rt 287 to Tea Street	Somerset	(750)
Route 30, Bridge over Beach Thorofare	Atlantic	(2,000)
Route 30, Bridge over Newfound Thorofare	Atlantic	(600)
Route 30, Gibbsboro Road (CR 686)	Camden	(1,300)
Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600)	Hunterdon	(100)
Route 31, Bridge over Furnace Brook	Warren	(500)
Route 31, Church Street (CR 650) to E Main Street/Flemington Jct Road	Hunterdon	(1,000)
Route 31, HealthQuest Boulevard to River Road	Hunterdon	(1,300)
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements	Burlington	(3,000)
Route 40, Atlantic County, Drainage	Atlantic	(1,000)
Route 40, CR 555 Intersection, Operational & Safety Improvements	Gloucester	(1,500)
Route 40, Wilson Avenue to Route 77	Salem	(8,000)
Route 40/322, Median Closures, Delilah Road to East Fire Road	Atlantic	(700)
Route 45, Berkley Road (CR 632)	Gloucester	(500)
Route 45, Harrison Avenue/Mt Royal Road (CR 678)	Gloucester	(500)
Route 46, Main Street/Woodstone Road (CR 644) to Route 80	Morris	(1,300)
Route 47, Bridge over Big Timber Creek	Gloucester, Camden	(3,300)
Route 47, Bridge over Dennis Creek	Cape May	(1,000)
Route 47, Bridge over Menantico Creek	Cumberland	(1,000)
Route 47, Nummytown Mill Pond Dam	Cape May	(700)
Route 49, Bridge over Maurice River	Cumberland	(1,150)
Route 49, Buckshutem Road, Intersection Improvements (CR 670)	Cumberland	(3,700)
Route 70, Bridge over Mount Misery Brook	Burlington	(750)
Route 71, Wyckoff Road, CR 547	Monmouth	(600)
Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections	Burlington	(3,700)
Route 80, Bridge over Passaic River, Riverview Drive & Mc Bride Avenue	Passaic	(4,000)
Route 82, Caldwell Avenue to Lehigh Avenue	Union	(4,000)
Route 88, Bridge over Beaver Dam Creek	Ocean	(1,250)
Route 94, Bridge over Jacksonburg Creek	Warren	(900)
Route 130, Bridge over Main Branch of Newton Creek	Camden	(1,300)
Route 130, Bridge over Millstone River	Mercer, Middlesex	(700)
Route 130, CR 545 (Farnsworth Avenue)	Burlington	(1,250)
Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96	Somerset	(500)
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit	Essex	(150)
Route 322, Bridge over Great Egg Harbor River	Atlantic	(1,000)
Route 322, Fries Mill Road (CR 655)	Gloucester	(2,500)
Route 322, Route 50 to Leipzig Avenue	Atlantic	(1,500)

78. TRANSPORTATION

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$759,909,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for the specific projects identified as follows:

New Jersey Transit Corporation

<u>Description</u>	<u>County</u>	(thousands of dollars)
ADA-Platforms/Stations	Various	(1,000)
Bridge and Tunnel Rehabilitation	Various	(39,609)
Bus Acquisition Program	Various	(125,500)
Bus Passenger Facilities/Park and Ride	Various	(800)
Bus Support Facilities and Equipment	Various	(13,131)
Bus Vehicle and Facility Maintenance	Various	(34,900)
Camden-Glassboro Light Rail Line	Various	(3,000)
Capital Program Implementation	Various	(21,470)
Claims Support	Various	(750)
Environmental Compliance	Various	(4,746)
Ferry Program	Various	(9,351)
High Speed Track Program	Various	(1,000)
Hudson-Bergen and Newark LRT System	Hudson	(7,005)
Hudson-Bergen LRT Northern Extension	Various	(33,500)
Immediate Action Program	Various	(21,395)
Light Rail Infrastructure Improvements	Various	(4,275)
Locomotive Overhaul	Various	(5,060)
Miscellaneous	Various	(5,500)
NEC Improvements	Various	(63,654)
Other Rail Station/Terminal Improvements	Various	(4,810)
Physical Plant	Various	(3,854)
Portal Bridge North	Various	(14,000)
Private Carrier Equipment Program	Various	(3,000)
Rail Capital Maintenance	Various	(64,900)
Rail Rolling Stock Procurement	Various	(49,144)
Rail Support Facilities and Equipment	Various	(7,745)
River LINE LRT	Camden, Burlington, Mercer	(41,345)
Safety Improvement Program	Various	(7,000)
Section 5310 Program	Various	(1,500)
Section 5311 Program	Various	(100)
Security Improvements	Various	(2,610)
Signals and Communications/Electric Traction Systems	Various	(124,572)
Small/Special Services Program	Various	(1,473)
Study and Development	Various	(5,410)
Technology Improvements	Various	(11,550)
Track Program	Various	(18,000)
Transit Enhancements/Transportation Alternatives Program (TAP)/Alternative Transit Improvements (ATI)	Various	(3,000)
Transit Rail Initiatives	Various	(250)

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
19-100-078-6050-003	6050-140-040990-61	Subsidization of Mass Transit Operations	(2,315,956)
		<i>Less:</i>	
		<i>Farebox Revenue</i>	(-985,770)
		<i>Other Commercial Revenue</i>	(-117,500)
		<i>Other Reimbursements</i>	(-905,220)
		Subtotal Appropriation, Grants-in-Aid	307,466
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
19-495-078-6050-028	6050-495-040070-60	Transportation Assistance for Senior Citizens and Disabled Residents (PTRF)	(18,586)
		Subtotal Appropriation, State Aid	18,586
		<i>Total Appropriation, Public Transportation Services</i>	326,052
		<i>(From General Fund)</i>	307,466
		<i>(From Property Tax Relief Fund)</i>	18,586
		<i>Total Appropriation, Public Transportation</i>	326,052
		<i>(From General Fund)</i>	307,466
		<i>(From Property Tax Relief Fund)</i>	18,586

Language -- Grants-In-Aid - General Fund

19-100-078-6050-019	6050-478-041000	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit Corporation, there are appropriated such amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract between the New Jersey Turnpike Authority and the State for such transportation purposes.
19-100-078-6050-020	6050-478-041100	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit Corporation, there is appropriated \$82,089,000 from the Clean Energy Fund for utility costs associated with New Jersey Transit Corporation operations.

Language -- State Aid - Property Tax Relief Fund

19-495-078-6050-028	6050-495-040070-6	Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or any other law or regulation to the contrary, the amount hereinabove appropriated for Transportation Assistance for Senior Citizens and Disabled Residents is appropriated from the Property Tax Relief Fund, subject to the approval of the Director of the Division of Budget and Accounting.
19-491-078-6050-001	6050-491-040070-61	Counties which provide paratransit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION

Language -- Capital Construction

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to the New Jersey Transit Corporation owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

60. TRANSPORTATION PROGRAMS
64. REGULATION AND GENERAL MANAGEMENT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
19-100-078-6000-003	6000-100-990000-2	Materials and Supplies	(124)
19-100-078-6000-004	6000-100-990000-3	Services Other Than Personal	(615)
19-100-078-6000-005	6000-100-990000-4	Maintenance and Fixed Charges	(5)
<i>Total Appropriation, Management and Administrative Services</i>			<u>744</u>

6070. MULTIMODAL SERVICES
05. MULTIMODAL SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
19-100-078-6070-003	6070-100-050000-2	Materials and Supplies	(6)
19-100-078-6070-004	6070-100-050000-3	Services Other Than Personal	(83)
<i>Special Purpose:</i>			
19-100-078-6070-163	6070-100-050060-5	Office of Maritime Resources	(248)
19-100-078-6070-080	6070-100-050130-5	Airport Safety Administration	(565)
<i>Total Appropriation, Multimodal Services</i>			<u>902</u>
<i>Total Appropriation, Regulation and General Management</i>			<u>1,646</u>

Language -- Direct State Services - General Fund

19-100-078-6070-002	6070-100-050000	Receipts in excess of the amount anticipated from outdoor advertising application and permit fees, are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.
19-100-078-6070-003		
19-100-078-6070-004		
19-100-078-6070-005		
19-100-078-6070-055	6070-100-050010	Receipts from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.
19-100-078-6070-080	6070-100-050130	The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.
19-100-078-6070-080	6070-100-050130	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

Language -- Grants-In-Aid - General Fund

19-100-078-6070-015 6070-141-050040

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

<i>Total Appropriation, Department of Transportation</i>	<u>1,719,020</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	43,788
<i>Grants-In-Aid</i>	307,466
<i>State Aid</i>	18,586
<i>Capital Construction</i>	<u>1,349,180</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	1,500,434
<i>Property Tax Relief Fund</i>	<u>218,586</u>