A

Academic Programs and Standards, B-49

Accountancy, Board of B-135

Actuarial Services, B-11

Addiction Services, B-83

Administration of State Revenues and Enterprise Services, B-180

Administrative Law, Office of B-182

Adult Activities, B-104

Adult Diagnostic and Treatment Center, Avenel, B-37

Agricultural and Natural Resources, B-7

Agricultural Resources, Planning, and Regulation, Department of Agriculture, B-7, D-1

Agricultural Experiment Station, B-152

Aid to County Colleges, B-173

Aid to Independent Authorities, B-205

AIDS Prevention and Control, B-77

Air Pollution Control, B-65, B-68

Air Quality Regulation, B-65

Albert C. Wagner Youth Correctional Facility, B-39, D-2

Ancora Psychiatric Hospital, B-88, D-6

Animal Disease Control, B-7

Ann Klein Forensic Center, B-88

Appeals and Regulatory Affairs, B-123

Appellate Services to Indigents, B-191

Architects and Certified Landscape Architects, Board of, B-135

Attorney General, Office of, B-132

Audiology and Speech-Language Pathology Advisory Committee, B-138

B

Banking and Insurance, Department of, B-11

Bayside State Prison, B-34

Budget, Accounting and Financial Reporting, B-178

Bureau of Fraud Deterrence, B-11

Burial Services, B-144

Business Action Center, B-160

 $\mathbf{C}$ 

Cable Television, B-175

Capital Projects - Statewide, B-204, B-206

Casino Control Commission, B-180

Casino Simulcasting Fund, E-5

Central Planning, Direction and Management Department of Corrections, B-42, D-2

Department of Corrections, B 42, B 2
Department of Law and Public Safety, B-132, D-9

Central Operations, B-143

Chief Executive's Office, B-5

Child Protection and Permanency, B-16

Child Welfare Training Academy Services, B-15

Children and Families, Department of Social Services Programs, B-15, D-1

Children's System of Care, B-17

Chiropractic Examiners, Board of, B-138

Civil Courts, B-207

Civil Legal Services for the Poor, B-191

Civil Rights, B-140

Codes and Standards, B-22

The College of New Jersey, B-156

Commission for the Blind and Visually Impaired, B-108, D-8

Community Affairs, Department of

Community Development Management, B-21, D-1

Management and Administration, B-29 Social Services Programs, B-25, D-1 State Subsidies and Financial Aid, B-26

Community Programs, B-104, D-7

Community Resources, B-25

Community Services, B-83, B-104

Compliance and Enforcement,

Department of Environmental Protection, B-68, D-4

Consumer Affairs, B-139

Consumer Protection Services and Solvency Regulation, B-11

Corrections, Department of

Central Planning, Direction and Management, B-42, D-2

Detention and Rehabilitation, B-31, D-2

Parole, B-41, D-2

Corrections Ombudsperson, B-192

Cosmetology and Hairstyling, Board of, B-137

Council On Local Mandates, B-195

Council on the Arts, B-158

County Boards of Taxation, B-186

Court Reporting, B-208

Court Reporting, Board of, B-137

Criminal Courts, B-207

Criminal Justice, B-125

Cultural and Intellectual Development Services, Department of State, B-158, D-11

#### D

Data, Research Evaluation and Reporting, B-52

Deaf and Hard of Hearing, B-111

Delaware River Basin Commission, B-195

Dentistry, Board of, B-135

Detention and Rehabilitation,

Department of Corrections, B-31, D-2

Development of Historical Resources, B-159

Direct Educational Services and Assistance, Department of Education, B-43, D-3

Disability Insurance, B-116

Disability Services, B-103, D-6

Dispute Settlement, B-190

Division of Actuarial Services, B-11

Division of Administration, B-8, B-12, B-30, B-53, B-115, B-189, C-2

Division of Aging Services, B-97, D-6

Division of Animal Health, B-7

Division of Disability Services, B-103, D-7

Division of Elder Advocacy, B-192

Division of Energy, B-176

Division of Enforcement and Licensing, B-11

Division of Examination, B-12

Division of Family Development, D-8

Division of Juvenile Services, B-130

Division of Law, B-134

Division of Marketing and Development, B-8

Division of Management and Administration, B-82

Division of Management and Budget, D-8

Division of Management and General Support, B-42

Division of Medical Assistance and Health Services, D-6

Division of Mental Health Advocacy, B-190

Division of Mental Health and Addiction Services, B-83, D-6

Division of Plant Industry, B-7

Division of Public Health and Environmental Laboratories, B-78

Division of Rate Counsel, B-192

Division of Reliablity and Security, B-176

Division of Revenue, B-180

Division of Rural Resources, B-7

Division of Science, Research and Environmental Health, B-60

Division of Special Compensation, B-116

Division of Telecommunication, B-176

Division of Taxation, B-179

Division of Water, B-176

Domiciliary and Treatment Services, B-145, B-146

## $\mathbf{E}$

Early Childhood Education, B-50

East Jersey State Prison, B-33

**Economic Assistance and Security** 

Department of Human Services, B-109, D-8

Department of Labor and Workforce Development, B-116, D-9

Economic Development Authority (EDA), B-174, B-175

**Economic Planning and Development** 

Labor and Workforce Development, B-115, D-9

Department of the Treasury, B-174

**Economic Regulation** 

Department of Banking and Insurance, B-11 Department of the Treasury, B-175, D-16

Edna Mahan Correctional Facility for Women, B-36

Education, Department of

Direct Educational Services and Assistance, B-43, D-3

Education Administration and Management, B-52, D-3

Educational Support Services, B-49, D-3

Operation and Support of Educational Institutions, B-48

Supplemental Education and Training Programs, B-48, D-3

Education Services, B-15

Educational Opportunity Fund, B-149

Elder Advocacy, B-192

Election Law Enforcement Commission, B-129

Election Management and Coordination, B-160

Elevators, Escalators, and Moving Walkways, Board of, B-135

Emergency Telecommunication Services, B-183

Employee Benefits, B-200

Employee Relations and Collective Negotiations, B-178

Employment and Training Services, B-119

Employment Services, B-119

Energy Assistance Programs, B-177

Energy, Division of, B-176

Engineers and Land Surveyors, B-136

Enterprise Zone Assistance Fund, E-5

Environmental Management and Preservation - CBT Dedication, B-60, B-63

Environmental Protection, Department of

Compliance and Enforcement, B-68, D-4

Environmental Planning and Administration, B-67, C-1

Environmental Regulation, B-65, D-4

Natural Resource Management, B-57, D-4

Science and Technical Programs, B-60, D-4

Site Remediation and Waste Management, B-62, D-4

Epidemiology, Environmental and Occupational Health, B-75

Examiners of Electrical Contractors, B-137

Examiners of Master Plumbers, Board of, B-137

Executive Management, B-5

## F

Facilities Planning and School Building Aid, B-44

Family Courts, B-208

Family and Community Partnerships, B-18

Family Development, B-109

Family Health Services, B-73

Farmland Preservation, B-8

Financial Administration, Department of the Treasury, B-179

Fire Safety, B-21

Fish and Wildlife, B-57

Food and Nutrition Services, B-7

Forest Resource Management, B-57

Forestry, B-57

Fort Monmouth Economic Revitalization Planning Authority, B-175

Funds and Accounts, Table of, F-1

# G

Gaming Enforcement, B-128

Garden State Preservation Trust, B-184

Garden State Youth Correctional Facility, B-38, D-2

General Assembly, B-1

General Formula Aid, B-43

General Government Services

Department of Labor and Workforce Development, B-122

Department of Law and Public Safety, B-134

Department of State, B-159, D-11

Department of the Treasury, B-182, D-16

Interdepartmental Accounts, B-197

General Medical Services, B-90

General Vocational Education, B-48

Governmental and Regulatory Affairs, B-67

Governmental Review and Oversight

Department of the Treasury, B-178

Miscellaneous Commissions, B-195

Grants Management and Development, B-49

Green Brook Regional Center, B-105, D-7

Greystone Park Psychiatric Hospital, B-87, D-6

# H

Health, Department of

Health Administration, B-82, D-5

Health Planning and Evaluation, B-78, D-5

Health Services, B-73, D-5

Health Care Facility Regulation and Oversight, B-78

Health Care Systems Analysis, B-79

Health Services Administration and Management, B-90

Heating, Ventilation, and Air Conditioning Contractors, Board of Examiners, B-135

**Higher Educational Services** 

Department of State, B-149

Department of the Treasury, B-173

Higher Education Student Assistance Authority, B-150

Historic Trust, B-29

Historical Programs, B-159

Homeland Security and Preparedness, B-133

Homestead Exemptions, B-186

Housing and Community Resources, B-22, B-25

Housing Code Enforcement, B-21

Housing Inspection, B-21

Juvenile Medium Security Center, B-132

Juvenile Parole and Transitional Services, B-130

Juvenile Community Programs, B-130

Housing Services, B-22 Human Services, Department of K Aging Services, B-97, D-6 Disability Services, B-103, D-6 Katzenbach School for the Deaf, B-48 Economic Assistance and Security, B-109, D-8 Kean University, B-155 Management and Administration, B-112, D-8 Mental Health and Addiction Services, B-83, D-6 Operation and Support of Educational Institutions, L B-104, D-7 Social Services Programs, B-111 Labor and Workforce Development, Department of Special Health Services, B-90, D-6 Economic Assistance and Security, B-116, D-9 Supplemental Education and Training Programs, Economic Planning and Development, B-115, D-9 B-108, D-8 General Government Services, B-122 Manpower and Employment Services, B-118, D-9 Hunterdon Developmental Center, B-107, D-7 Laboratory Services, B-78 Hunters' and Anglers' License Fund, B-57 Land Use Regulation, B-61, B-68 Law and Public Safety, Department of I Central Planning, Direction and Management, B-132, D-9 General Government Services, B-134 Income Maintenance Management, B-109 Juvenile Services, B-130, D-9 Law Enforcement, B-125, D-9 Information Services, B-209 Protection of Citizens' Rights, B-135, D-10 Innovation, B-50 Special Law Enforcement Activities, B-128, D-9 Institutional Care and Treatment, B-32, B-131 Law Revision Commission, B-3 Institutional Control and Supervision, B-31, B-131 Learning Supports and Specialized Services, B-50 Institutional Program Support, B-31 Legal Services, B-134 Institutional Security Services, B-112 Legislative Support Services, B-2 Institutional Support, B-151 Legislature Legislative Activities, B-1 Insurance and Other Services, B-197 Legislative Commissions and Committees, B-2 Interdepartmental Accounts, Library Services, B-158 General Government Services, B-197 Local Government Services, B-26 Intergovernmental Relations Commission, B-2 Locally Provided Assistance, B-186 Interstate Environmental Commission, B-195 Long Term Care Systems Development, B-78 Investments, B-180 Lottery, Administration of, B-179 M Joint Committee on Public Schools, B-3 Maintenance and Operations, B-163 Joint Management Commission, B-3 Management and Administration, Chief Executive, B-5 Joint Training Center Management and Operations, B-143 Department of Community Affairs, B-29 Judicial Services. Department of Human Services, B-112, D-8 The Judiciary, B-207, D-17

Juvenile Services, Law and Public Safety, B-130, D-9

Department of the Treasury, B-189, C-2

and Workforce Development, B-118, D-9

Manpower and Employment Services, Department of Labor

Management of State Investments, B-180

Marketing and Development Services, B-8

Marriage Counselor Examiners, Board of, B-138

Massage and Bodywork Therapy, Board of, B-135

Medical Assistance and Health Services, B-90

Medical Examiners, Board of, B-136

Medical Services for the Aged, B-97

Menlo Park Veterans' Memorial Home, B-145, D-10

Mental Health Advocacy, B-190

Mental Health and Addiction Services, B-83, D-6

Mid-State Correctional Facility, B-35

Military and Veterans' Affairs, Department of Military Services, B-143, D-10

Services to Veterans, B-144, D-10

Miscellaneous Commissions

Governmental Review and Oversight, B-195

Science and Technical Programs, B-195

Montclair State University, B-155

Mortuary Science, Board of, B-136

Motor Vehicle Services, B-163

Mountainview Youth Correctional Facility, B-40, D-2

Multimodal Services, B-171

Municipal Courts, B-208

Museum Services, B-159

### N

National Guard Programs Support, B-143

Natural Resource Management,

Department of Environmental Protection, B-57, D-4

New Jersey Cemetery Board, B-139

New Jersey City University, B-154

New Jersey Institute of Technology, B-153

New Jersey National Guard Support Services, B-143

New Jersey State Prison, B-32

New Jersey Training School for Boys, B-131

New Lisbon Developmental Center, B-107, D-7

Nonpublic School Aid, B-43

Northern State Prison, B-37

Nursing, Board of, B-136

## O

Occupational Therapy and Therapy Assistants Advisory Council, B-139

Office of Administrative Law, D-17

Office of Children's Services, B-15

Office of Fiscal Accountability and Compliance, B-52

Office of Homeland Security and Preparedness, B-133

Office of Information Technology, B-183

Office of Law Guardian, B-190

Office of Legislative Services, B-2

Office of Management and Budget, B-178

Office of Parental Representation, B-190

Office of the Public Guardian, B-99

Office of the Secretary of Higher Education, B-149

Office of the State Comptroller, D-16

Office of Highway Traffic Safety, B-128

Open Space Preservation Program, B-206

Operation of State Professional Boards, B-135

Ophthalmic Dispensers and Ophthalmic Technicians, Board of Examiners, B-137

Optometrists, Board of, B-136

Organization Codes Table, F-5

Orthotics and Prosthetics Board, B-138

Other Interdepartmental Accounts, B-203

# P

Palisades Interstate Park Commission, B-57

Paramus Veterans' Memorial Home, B-146, D-10

Parks Management, B-57

Parole Board, B-41, D-2

Patient Care and Health Services, B-87, B-88

Performance and Auditing, B-52

Personnel Policy Development and Administration, B-122

Pesticide Control, B-68

Pharmaceutical Assistance to the Aged and Disabled, B-98

Pharmacy, Board of, B-136

Physical Therapy, Board of, B-138

Plant Pest and Disease Control, B-7

Plumbers, Board of Examiners of, B-137

Police and Firemen's Retirement System, B-186

Polysomnography, Board of, B-139

Private Disability Insurance Plan, B-116

Private Sector Labor Relations, B-120

Probation Services, B-208

Professional Development, B-49

Professional Engineers and Land Surveyors, Board of, B-137

Programs for the Aged, B-98

Property Management and Construction, B-184

Property Rentals, Insurance and Other Services, B-197

Protection of Citizens' Rights

Department of Law and Public Safety, B-135, D-10

Department of the Treasury, B-190, D-17

Protection of Civil Rights, B-140

Psychological Examiners, Board of, B-137

Public Affairs and Education, B-209

Public Affairs, Legislative and Regulatory Services, B-11

Public Broadcasting Services, B-184

Public Employment Relations Commission, B-119

Public Health Protection Services, B-75

Public Sector Labor Relations, B-119

Public Transportation Services, B-170

Public Wastewater Facilities, B-65

Publicly-Funded Site Remediation and Response, B-62

Purchase Bureau, B-184

Purchased Residential Care, B-104

Purchasing and Inventory Management, B-184

Physical Plant and Support Services, B-164

# R

Radiation Protection and Quality Assurance, B-65

Railroad and Bus Operations, B-170

Ramapo College of New Jersey, B-156

Rate Counsel, B-192

Real Estate Commission, B-12

Records Management, B-161

Regulation and General Management, Department of Transportation, B-171 Regulation of Cable Television, B-175

Regulation of the Real Estate Industry, B-12

Regulatory and Governmental Affairs, B-67

Regulatory Support Services, B-176

Release Prevention Programs, B-65

Remediation Management, B-63

Residential Care and Habilitation Services, B-105

Review and Enforcement of Ethical Standards, B-129

Risk Management, B-184

Rowan University, B-154

Rutgers, The State University

Camden, B-153

Newark, B-153

New Brunswick, B-151

## S

Safety and Security Services, B-15

Salary Increases and Other Benefits, B-203

School Choice / Charter Schools, B-50

School District Improvement, B-50

School Finance and Regulatory Services, Division of, B-43

School Improvement, B-51

Science and Technical Programs

Department of Environmental Protection, B-60, D-4

Miscellaneous Commissions, B-195

Science and Research, B-60

Secretary of State, Office of the, B-159

Senate, B-1

Senior and Disabled Citizens' and Veterans' Property Tax Deductions, B-186

Service to Local Districts, B-50

Services for the Blind and Visually Impaired, B-108

Services for the Deaf, B-111

Services to Veterans, Department of Military and Veterans' Affairs, B-144, D-10

Shellfish and Marine Fisheries Management, B-58

Site Remediation and Waste Management,

Department of Environmental Protection, B-62, D-4

Social Services Programs

Department of Children and Families, B-15, D-1 Department of Community Affairs, B-25, D-1 Department of Human Services, B-111

Social Supervision and Consultation, B-104

Solid and Hazardous Waste Management, B-63, B-69

South Woods State Prison, B-34

Southern State Correctional Facility, B-35

Special Health Services, Department of Human Services, B-90

Special Law Enforcement Activities,

Department of Law and Public Safety, B-128, D-9

Special Education, B-43

Special Health Services, Department of Human Services, D-6

Standards, Assessments and Curriculum, B-49

State, Department of

Cultural and Intellectual Development Services, B-158, D-11

General Government Services, B-159, D-11 Higher Educational Services, B-149, D-11

State Agriculture Development Committee, B-8

State and Local Highway Facilities, Department of Transportation, B-163

State Archives, B-161

State Board of Mediation, B-120

State Board of Respiratory Care, B-138

State Board of Social Work Examiners, B-138

State Commission of Investigation, B-3

State Comptroller, Office of the, B-179

State Disability Insurance Plan, B-116

State Ethics Commission, B-129

State Legal Services Office, B-191

State Library, B-158, B-179

State Medical Examiner, B-125

State Museum, B-159

State Parole Board, B-41

State Police Operations, B-125

State Real Estate Appraiser Board, B-138

State Subsidies and Services, B-186

State Subsidies and Financial Aid

Department of Community Affairs, B-26

Department of the Treasury, B-186

Statewide Capital Projects, B-204

Statewide Planning and Coordination for Higher Education, B-149

Stockton University, B-156

Student Assistance Programs, B-150

Student Transportation, B-44

Superior Court-Appellate Division, B-207

Supervision and Examination of Financial Institutions, B-12

Supplemental Education and Training Programs Department of Education, B-48, D-3

Department of Human Services, B-108, D-8

Support of the Arts, B-158

Support to Independent Institutions, B-173

Supreme Court, B-207

System-Wide Program Support, B-31, D-2

## T

Table of Funds and Accounts, F-1

Table of Organization Codes, F-5

Taxation Services and Administration, B-179

Teacher and Leader Effectiveness, B-49

Teachers' Pension and Annuity Assistance, B-51

Technology Services, B-52

Thomas A. Edison State University, B-154

Transportation, Department of

Regulation and General Management, B-171 State and Local Highway Facilities, B-163

Vehicular Safety, B-163, D-11

Transportation Systems Improvements, B-165

Transportation Trust Fund Authority, B-165

Treasury, Department of

Economic Planning and Development, B-174

Economic Regulation, B-175, D-16

Financial Administration, B-179

General Government Services, B-182, D-16

Governmental Review and Oversight, B-178, D-16

Higher Educational Services, B-173

Management and Administration, B-189, C-2

Protection of Citizens' Rights, B-190, D-17

State Subsidies and Financial Aid, B-186

Trenton Psychiatric Hospital, B-87, D-6

Trial Court Services, B-209

Trial Services to Indigents, B-190

## U

Undesignated Fund Balance, A-5
Uniform Construction Code, B-21
Uniform Fire Code, B-21
University Hospital, B-156
Utilities and Other Services, B-197
Utility Regulation, B-176

# V

Vehicular Safety, Department of Transportation, B-163, D-11
Veterans' Haven, B-144
Veterans' Outreach and Assistance, B-144
Veterans' Program Support, B-144, D-10
Veterinary Medical Examiners, Board of, B-136
Victims of Crime Compensation Office, B-141
Vineland Developmental Center, B-106, D-7

Vineland Veterans' Memorial Home, B-146, D-11
Vital Statistics and Registration, Office of, B-73
Vocational Education, B-48
Vocational Rehabilitation Services, B-118
Vroom Central Reception and Assignment Facility, B-32

### $\mathbf{W}$

Wastewater Facilities Regulation, B-65
Water Supply Management, B-60
Water Monitoring and Resource Management, B-60
Water Pollution Control, B-65, B-68
Water Supply, B-60
Wildlife Management, B-58
William Paterson University of New Jersey, B-155
Woodbine Developmental Center, B-106, D-7
Workers' Compensation, Division of, B-116
Workplace Standards, B-119