30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES 01. GENERAL FORMULA AID

		01. GENERAL FORMULA AID		
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dolla	ars)
17-100-034-5120-494	5120-150-010010-60	Equalization Aid	(397,357)	
17-495-034-5120-078	5120-495-010010-60	Equalization Aid (PTRF)	(5,691,600)	
17-495-034-5120-094	5120-495-010020-60	Supplemental Enrollment Growth Aid (PTRF)	(4,141)	
17-495-034-5120-097	5120-495-010070-60	Per Pupil Growth Aid (PTRF)	(13,460)	
17-495-034-5120-098	5120-495-010080-60	PARCC Readiness (PTRF)	(13,460)	
17-495-034-5120-101	5120-495-010090-60	Professional Learning Community Aid (PTRF)	(13,427)	
17-495-034-5120-083	5120-495-011155-60	Educational Adequacy Aid (PTRF)	(82,397)	
17-495-034-5120-084	5120-495-011255-60	Security Aid (PTRF)	(199,525)	
17-495-034-5120-085	5120-495-011265-60	Adjustment Aid (PTRF)	(566,024)	
17-495-034-5120-086	5120-495-012175-60	Preschool Education Aid (PTRF)	(655,517)	
17-495-034-5120-096	5120-495-016600-60	Under Adequacy Aid (PTRF)	(16,763)	
17-495-034-5120-068	5120-495-016630-60	School Choice (PTRF)	(53,690)	
		Assessment of EDA Debt Service (PTRF)	(-26,529)	
		Growth Savings - Payment Changes (PTRF)	(-7,573)	
		Total Appropriation, General Formula Aid	- 	7,673,259
		02. NONPUBLIC SCHOOL AID		
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dolla	ars)
17-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	(8,243)	
17-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid	(28,240)	
17-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid	(31,649)	
17-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid	(2,469)	
17-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid	(13,451)	
17-100-034-5120-509	5120-150-020090-60	Nonpublic Security Aid	(7,500)	
17-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative	(3,951)	
		Total Appropriation, Nonpublic School Aid	- 	95,503
		03. MISCELLANEOUS GRANTS-IN-AID		
NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dolla	ars)
17-100-034-5120-507	5120-140-030900-61	Community Relations Committee of the United Jewish Federation of		
		Metrowest	(30)	
		Subtotal Appropriation, Grants-in-Aid		30
NICFS Account No.	IPB Account No.	State Aid	(thousands of dolla	ars)
17-495-034-5120-071	5120-495-030030-60	Charter School Aid (PTRF)		•
17-495-034-5120-099 17-495-034-5120-005	5120-495-030100-60 5120-495-030140-60	Bridge Loan Interest and Approved Borrowing Cost (PTRF)	(200)	
		Residence (PTRF)	(38,500)	
17-495-034-5120-102	5120-495-030190-60	Host District Support Aid (PTRF)	(25,860)	
17-495-034-5120-103	5120-495-030500-60	Commercial Valuation Stabilization Aid (PTRF)		
17-495-034-5120-104	5120-495-030600-60	Lead Testing for Schools (PTRF)	(10,000)	
		Subtotal Appropriation, State Aid		149,125
		Total Appropriation, Miscellaneous Grants-In-Aid	- 	149,155
		07. SPECIAL EDUCATION		
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dolla	ars)
17-495-034-5120-089	5120-495-070020-60	Special Education Categorical Aid (PTRF)	(769,628)	,
17-100-034-5120-473	5120-150-070330-60	Extraordinary Special Education Costs Aid		
17-495-034-5120-044	5120-495-070330-60	Extraordinary Special Education Costs Aid (PTRF)	,	
		Total Appropriation, Special Education	- 	939,628
			-	<u> </u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE 36. STUDENT TRANSPORTATION

		36. STUDENT TRANSPORTATION		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dolla	ars)
		Personal Services:		
17-100-034-5120-004	5120-100-360000-12	Salaries and Wages	(176)	
17-100-034-5120-005	5120-100-360000-2	Materials and Supplies		
17-100-034-5120-006	5120-100-360000-3	Services Other Than Personal	`	
17-100-034-5120-007	5120-100-360000-4	Maintenance and Fixed Charges	(8)	
		Subtotal Appropriation, Direct State Services		215
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dolla	ars)
17-495-034-5120-014	5120-495-360020-60	Transportation Aid (PTRF)	(192,991)	,
17-495-034-5120-100	5120-495-360040-60	Family Crisis Transportation Aid (PTRF)	(100)	
		Subtotal Appropriation, State Aid		193,091
		Total Appropriation, Student Transportation		193,306
NITOTO A		FACILITIES PLANNING AND SCHOOL BUILDING AID		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of doll	ars)
17 100 024 5120 012	5120 100 200000 12	Personal Services:	(1.297)	
17-100-034-5120-012	5120-100-380000-12	Salaries and Wages	. ,	
17-100-034-5120-013 17-100-034-5120-014	5120-100-380000-2 5120-100-380000-3	Materials and Supplies		
17-100-034-5120-015	5120-100-380000-4	Maintenance and Fixed Charges		
1/-100-034-3120-013	3120-100-380000-4			
		Subtotal Appropriation, Direct State Services		1,458
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dolls	ars)
17-495-034-5120-017	5120-495-380020-60	School Building Aid (PTRF)	(45,992))
17-495-034-5120-075	5120-495-389680-60	School Construction Debt Service Aid (PTRF)	. ,	
17-100-034-5120-370	5120-150-389690-60	School Construction & Renovation Fund	, ,	
17-495-034-5120-090	5120-495-389690-60	School Construction & Renovation Fund (PTRF)	(848,258)	
		Subtotal Appropriation, State Aid		1,016,792
		Total Appropriation, Facilities Planning and School Building Aid		1,018,250
			•	
ATTORO A		42. SCHOOL FINANCE		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of doll	ars)
17 100 024 5100 022	5100 100 10000 10	Personal Services:	2.400	
17-100-034-5120-023	5120-100-420000-12	Salaries and Wages		
17-100-034-5120-024	5120-100-420000-2	Materials and Supplies	(32)	
17-100-034-5120-025 17-100-034-5120-026	5120-100-420000-3 5120-100-420000-4	Services Other Than Personal Maintenance and Fixed Charges	'	
17-100-034-3120-020	3120-100-420000-4	Maintenance and Fixed Charges	()	
		Total Appropriation, School Finance		3,736
		Total Appropriation, Division of School Finance and Regulatory Services		10,072,837
		(From General Fund)		552,277 9,520,560
		Total Appropriation, Direct Educational Services and Assistance		10,072,837
		(From General Fund)		552,277
		(From Property Tax Relief Fund)		9,520,560

Language -- State Aid - General Fund

17-100-034-5120-494 5120-150-010010-60

Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools first shall be charged to such fund.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language State Aid		
17-100-034-5120-494	5120-150-010010-60	Notwithstanding the provisions of any law or regulation to the contrary, a district's 2016–2017 allocation of the amounts hereinabove appropriated for Equalization Aid shall be as set forth in the February 2016 State Aid notice issued by the Commissioner of Education.
17-100-034-5120-064 17-100-034-5120-066 17-100-034-5120-067 17-100-034-5120-068 17-100-034-5120-070 17-100-034-5120-509 17-100-034-5120-373	5120-150-020010-60 5120-150-020030-60 5120-150-020050-60 5120-150-020060-60 5120-150-020080-60 5120-150-020090-60 5120-150-020100-60	Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined by the Commissioner of Education may be transferred between such accounts to address changes in enrollments and services, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-034-5120-066 17-100-034-5120-067 17-100-034-5120-068	5120-150-020030-60 5120-150-020050-60 5120-150-020060-60	Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director of the Division of Budget and Accounting.
17-100-034-5120-066	5120-150-020030-60	Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2016-2017 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
17-100-034-5120-067	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2016-2017 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,015, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
17-100-034-5120-070	5120-150-020080-60	Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2015.
17-100-034-5120-509	5120-150-020090-60	From the amount hereinabove appropriated for Nonpublic Security Aid the Commissioner of Education shall provide State aid to each school district in an amount equal to \$50 multiplied by the number of nonpublic school students within the district identified by the district on or before November 5 for security services, equipment, or technology to ensure a safe and secure school environment for nonpublic school students.
17-100-034-5120-373	5120-150-020100-60	Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided, however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.
17-100-034-5120-373	5120-150-020100-60	Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$26 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.
17-100-034-5120-072	5120-150-030010-60	Notwithstanding the provisions of any law or regulation to the contrary, following notification to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund account such additional amounts as may be required to fund approved applications for emergency aid following district needs assessments conducted by the Department of Education, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-034-5120-489	5120-435-035690-60	Such amounts received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-034-5120-492	5120-150-035810-60	Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the NJSIAA Steroid Testing program.
17-100-034-5120-473 17-495-034-5120-044	5120-150-070330-60 5120-495-070330-60	The amount hereinabove appropriated for Extraordinary Special Education Costs Aid first shall be charged to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the provisions of that law to the contrary, the amount appropriated for Extraordinary Special Education Costs Aid from receipts deposited into the Extraordinary Aid Account shall not exceed the amount hereinabove appropriated. Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid Account.
17-100-034-5120-370	5120-150-389690-60	In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - General Fund

17-100-034-5120-370 5120-150-389690-60

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Language -- State Aid - Property Tax Relief Fund

17-495-034-5120-078 5120-495-010010-60

Notwithstanding the provisions of any law or regulation to the contrary, in the event that an "SDA district" sells district surplus property, the proceeds from such sale shall be applied as follows, subject to the approval of the Director of the Division of Budget and Accounting: the Commissioner of Education, in his discretion, may direct that the proceeds be used by the SDA district upon a showing of financial need for a capital maintenance project or for a school facilities project if such project is consistent with the district's Long-Range Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost exceed \$500,000, the commissioner may direct all or a portion of the proceeds to the New Jersey Schools Development Authority (SDA) for use in projects identified in that district's LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid amount directly to the district for completion of the projects. If the commissioner is not satisfied that there is a sufficient showing of financial need for a capital maintenance project or for a school facilities project or if the commissioner is not satisfied that the proposed project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for use by the SDA for school facilities projects in that SDA district which are consistent with the SDA district's LRFP. For the purposes of this provision, "surplus property" means property which is not being replaced by other property under a grant agreement with the SDA.

17-495-034-5120-078	5120-495-010010-60
17-495-034-5120-094	5120-495-010020-60
17-495-034-5120-097	5120-495-010070-60
17-495-034-5120-098	5120-495-010080-60
17-495-034-5120-101	5120-495-010090-60
17-495-034-5120-083	5120-495-011155-60
17-495-034-5120-084	5120-495-011255-60
17-495-034-5120-085	5120-495-011265-60
17-495-034-5120-086	5120-495-012175-60
17-495-034-5120-096	5120-495-016600-60
17-495-034-5120-068	5120-495-016630-60
17-495-034-5120-102	5120-495-030190-60
17-495-034-5120-089	5120-495-070020-60
17-495-034-5120-014	5120-495-360020-60

Notwithstanding the provisions of any law or regulation to the contrary, a district's 2016–2017 allocation of the amounts hereinabove appropriated for Equalization Aid, Educational Adequacy Aid, Adjustment Aid, Preschool Education Aid, School Choice Aid, Security Aid, Special Education Categorical Aid, Supplemental Enrollment Growth Aid, Transportation Aid, Under Adequacy Aid, PARCC Readiness, Per Pupil Growth Aid, Professional Learning Community Aid, and Host District Support Aid shall be as set forth in the February 2016 State Aid notice issued by the Commissioner of Education.

5120-495-011220-08

Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority shall be assessed an amount equal to the 2013-2014 assessment. District allocations shall be withheld from 2016-2017 formula aid payments and the assessment cannot exceed the total of those payments.

17-495-034-5120-086 5120-495-012175-60

Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the Commissioner of Education pursuant to P.L.2007, c.260.

17-495-034-5120-086 5120-495-012175-60

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be used for such amounts as are necessary: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007–2008 school year, an amount equal to the district's 2007–2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008–2009 allocation of Preschool Education Aid based on its 2007–2008 Early Childhood Program Aid allocation, an aid amount equal to the district's 2015–2016 per pupil allocation of Preschool Education Aid multiplied by the district's projected preschool enrollment, except in the case of a school district participating in the federal Preschool Expansion Grant, in which case the district shall receive the greater of either the district's total 2015–2016 Preschool Education Aid allocation or the district's 2015–2016 per pupil allocation of Preschool Education Aid multiplied by the district's projected preschool enrollment; and 3) in the case of any other district with an allocation of Preschool Education Aid in the 2015–2016 school year calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), an amount calculated in accordance with those provisions based upon 2016–2017 projected enrollments multiplied by the per pupil allocations as set forth in the February 2016 State Aid notice issued by the Commissioner of Education.

17-495-034-5120-071 5120-495-030030-60

Notwithstanding the provisions of any law or regulation to the contrary, a charter school's initial 2016-2017 allocation of the amount hereinabove appropriated for Charter School Aid shall be as set forth in the February 2016 State Aid notice issued by the Commissioner of Education, and shall be adjusted based on the October 15th and the end of the school year actual pupil counts. In addition to the amount hereinabove appropriated for Charter School Aid, such amounts as the Commissioner of Education shall determine to be necessary to support the initial and adjusted payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

17-495-034-5120-104 5120-495-030600-60

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Lead Testing for Schools is subject to the following condition: amounts shall be paid to school districts, subject to the approval of the Director of the Division of Budget and Accounting, based on approved applications for reimbursement of the costs of testing school drinking water pursuant to program requirements established by the department, which shall be effective upon filing with the Office of Administrative Law.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - Property Tax Relief Fund

Language State Aid	- Property Tax Relief Fun	nd .
		Notwithstanding the provisions of P.L.2011, c.176 (C.18A:36C-1 et seq.) or any other law or regulation to the contrary, the per pupil allocation of funding by student characteristic for a renaissance school shall be equal to its 2015-2016 per pupil allocation of funding by student characteristic as prescribed by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.
17-495-034-5120-089	5120-495-070020-60	Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.
17-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.
17-495-034-5120-014	5120-495-360020-60	For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.
17-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S. 18A:39-1 shall equal \$884.
17-495-034-5120-100	5120-495-360040-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Family Crisis Transportation Aid shall be paid to districts based on applications approved from the prior year in accordance with the provisions of section 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of Budget and Accounting.
17-495-034-5120-017 17-495-034-5120-075	5120-495-380020-60 5120-495-389680-60	Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2016-2017 school year pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.
17-495-034-5120-017 17-495-034-5120-075	5120-495-380020-60 5120-495-389680-60	Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's allocation of the amounts hereinabove appropriated for School Construction Debt Service Aid and School Building Aid shall be 85% of the district's approved October 16, 2015 application amount.
17-495-034-5120-017	5120-495-380020-60	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.
17-495-034-5120-075	5120-495-389680-60	Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the Commissioner of Education and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).
17-495-034-5120-075	5120-495-389680-60	Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid, "M", the maintenance factor, shall equal 1.
17-495-034-5120-090	5120-495-389690-60	In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
17-495-034-5120-090	5120-495-389690-60	The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF 12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars	s)
		Personal Services:		
17-100-034-5011-001	5011-100-120000-12	Salaries and Wages	(5,135)	
17-100-034-5011-002	5011-100-120000-2	Materials and Supplies	(665)	
17-100-034-5011-003	5011-100-120000-3	Services Other Than Personal	(219)	
17-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges	(400)	
		Special Purpose:		
17-100-034-5011-007	5011-100-120010-5	Transportation Expenses for Students	(40)	
17-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment	(131)	
		Total Appropriation, Marie H. Katzenbach School for the Deaf		6,590
		Total Appropriation, Operation and Support of Educational Institutions	····· _	6,590

Language -- Direct State Services - General Fund

17-100-034-5011-001 17-100-034-5011-002 17-100-034-5011-003 17-100-034-5011-004 17-100-034-5011-006	5011-100-120000	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.
17-100-034-5011-094	5011-441-120110	Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-034-5011-037	5011-440-120160	The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.
17-100-034-5011-085	5011-440-130220	The unexpended balance at the end of the preceding fiscal year in the receipt account of the Behavioral Support Program (BSP) is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. VOCATIONAL EDUCATION 20. GENERAL VOCATIONAL EDUCATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars))
		Personal Services:		
17-100-034-5062-005	5062-100-200000-12	Salaries and Wages	(931)	
17-100-034-5062-006	5062-100-200000-2	Materials and Supplies	(26)	
17-100-034-5062-007	5062-100-200000-3	Services Other Than Personal	(24)	
		Subtotal Appropriation, Direct State Services	·····- <u> </u>	981
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars))
17-100-034-5062-032	5062-150-200030-60	Vocational Education	(4,860)	
17-100-034-5062-247	5062-150-200040-60	County Vocational School District Partnership Grant Program	(1,000)	
17-100-034-5062-250	5062-150-200090-60	Cumberland County Technical Education Center	(503)	
		Subtotal Appropriation, State Aid		6,363
		Total Appropriation, Vocational Education		7,344
		Total Appropriation, Supplemental Education and Training Programs	·····	7,344

Language -- State Aid - General Fund

17-100-034-5062-032 5062-150-200030-60 Of the amount hereinabove appropriated for General Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-034-5062-247 5062-150-200040-60 The unexpended balance at the end of the preceding fiscal year in the County Vocational School District Partnership Grant Program is appropriated for the same purposes.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Language -- State Aid - General Fund

17-100-034-5062-247 5062-150-200040-60

The amount hereinabove appropriated for County Vocational School District Partnership Grant Program shall be allocated for grants to county vocational school districts to partner with urban districts, other school districts, county colleges, and other entities to create high-quality career and technical education programs in existing facilities. The Commissioner of Education shall award grants, within the limit of available State appropriations, to selected county vocational school districts to be used to support the development and implementation of a career and technical education program. The commissioner shall determine the amount of each grant awarded under the program and may award multi-year grants.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

5060. GRANTS MANAGEMENT AND DEVELOPMENT 31. GRANTS MANAGEMENT

		31. GRAN IS MANAGEMEN I		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dolla	ars)
		Personal Services:		
17-100-034-5060-001	5060-100-310000-12	Salaries and Wages	(668)	
17-100-034-5060-002	5060-100-310000-2	Materials and Supplies	(3)	
17-100-034-5060-003	5060-100-310000-3	Services Other Than Personal	(23)	
		Total Appropriation, Grants Management and Development	- 	694
		5061. PROFESSIONAL DEVELOPMENT 32. TEACHER AND LEADER EFFECTIVENESS		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dolla	ars)
		Personal Services:		,
17-100-034-5061-002	5061-100-320000-12	Salaries and Wages	(1,906)	
17-100-034-5061-014	5061-101-320000-12	Salaries and Wages	(3,242)	
17-100-034-5061-003	5061-100-320000-2	Materials and Supplies	(12)	
17-100-034-5061-015	5061-101-320000-2	Materials and Supplies	(9)	
17-100-034-5061-004	5061-100-320000-3	Services Other Than Personal	(128)	
17-100-034-5061-016	5061-101-320000-3	Services Other Than Personal	(392)	
17-100-034-5061-005	5061-100-320000-4	Maintenance and Fixed Charges	(4)	
17-100-034-5061-017	5061-101-320000-4	Maintenance and Fixed Charges	,	
		Total Appropriation, Professional Development	-	5,694
		Total Appropriation, Projessional Development		5,074
			-	-
			-	,
	20	5063. ACADEMIC PROGRAMS AND STANDARDS	·	
NICES Against No.		O. STANDARDS, ASSESSMENTS AND CURRICULUM	(thousands of doll	ore)
NJCFS Account No.	30 IPB Account No.	D. STANDARDS, ASSESSMENTS AND CURRICULUM <u>Direct State Services</u>	(thousands of dolla	ars)
	IPB Account No.	D. STANDARDS, ASSESSMENTS AND CURRICULUM <u>Direct State Services</u> Personal Services:		ars)
17-100-034-5063-008	<i>IPB Account No.</i> 5063-100-300000-12	Direct State Services Personal Services: Salaries and Wages	(2,409)	ars)
17-100-034-5063-008 17-100-034-5063-009	<u>IPB Account No.</u> 5063-100-300000-12 5063-100-300000-2	Direct State Services Personal Services: Salaries and Wages Materials and Supplies	(2,409) (48)	ars)
17-100-034-5063-008 17-100-034-5063-009 17-100-034-5063-010	IPB Account No. 5063-100-300000-12 5063-100-300000-2 5063-100-300000-3	Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal	(2,409) (48) (403)	ars)
17-100-034-5063-008 17-100-034-5063-009	<u>IPB Account No.</u> 5063-100-300000-12 5063-100-300000-2	Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges	(2,409) (48)	ars)
17-100-034-5063-008 17-100-034-5063-009 17-100-034-5063-010 17-100-034-5063-011	IPB Account No. 5063-100-300000-12 5063-100-300000-2 5063-100-300000-3 5063-100-300000-4	Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose:	(2,409) (48) (403) (1)	ars)
17-100-034-5063-008 17-100-034-5063-009 17-100-034-5063-010	IPB Account No. 5063-100-300000-12 5063-100-300000-2 5063-100-300000-3	Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges	(2,409) (48) (403) (1) (25,550)	ars)
17-100-034-5063-008 17-100-034-5063-009 17-100-034-5063-010 17-100-034-5063-011	IPB Account No. 5063-100-300000-12 5063-100-300000-2 5063-100-300000-3 5063-100-300000-4	Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Statewide Assessment Program General Education Development	(2,409) (48) (403) (1) (25,550) (226)	
17-100-034-5063-008 17-100-034-5063-009 17-100-034-5063-010 17-100-034-5063-011	IPB Account No. 5063-100-300000-12 5063-100-300000-2 5063-100-300000-3 5063-100-300000-4	Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Statewide Assessment Program	(2,409) (48) (403) (1) (25,550) (226)	28,637
17-100-034-5063-008 17-100-034-5063-009 17-100-034-5063-010 17-100-034-5063-011	IPB Account No. 5063-100-300000-12 5063-100-300000-2 5063-100-300000-3 5063-100-300000-4	Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Statewide Assessment Program General Education Development	(2,409) (48) (403) (1) (25,550) (226)	28,637
17-100-034-5063-008 17-100-034-5063-009 17-100-034-5063-010 17-100-034-5063-011 17-100-034-5063-064 17-100-034-5063-325	IPB Account No. 5063-100-300000-12 5063-100-300000-2 5063-100-300000-3 5063-100-300000-4 5063-100-300320-5 5063-100-302090-5	Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Statewide Assessment Program General Education Development Subtotal Appropriation, Direct State Services	(2,409) (48) (403) (1) (25,550) (226)	28,637
17-100-034-5063-008 17-100-034-5063-009 17-100-034-5063-010 17-100-034-5063-011 17-100-034-5063-064 17-100-034-5063-325 <u>NICFS Account No.</u> 17-100-034-5063-347	IPB Account No. 5063-100-300000-12 5063-100-300000-2 5063-100-300000-4 5063-100-300320-5 5063-100-302090-5 IPB Account No. 5063-140-300070-61	Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Statewide Assessment Program General Education Development Subtotal Appropriation, Direct State Services Grants-in-Aid Advanced Placement Exam Fee Waiver	(2,409) (48) (403) (1) (25,550) (226) 	28,637
17-100-034-5063-008 17-100-034-5063-009 17-100-034-5063-010 17-100-034-5063-011 17-100-034-5063-064 17-100-034-5063-325	IPB Account No. 5063-100-300000-12 5063-100-300000-2 5063-100-300000-4 5063-100-300320-5 5063-100-302090-5	Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Statewide Assessment Program General Education Development Subtotal Appropriation, Direct State Services Grants-in-Aid	(2,409) (48) (403) (1) (25,550) (226) 	28,637
17-100-034-5063-008 17-100-034-5063-009 17-100-034-5063-010 17-100-034-5063-011 17-100-034-5063-064 17-100-034-5063-325 <u>NICFS Account No.</u> 17-100-034-5063-347 17-100-034-5063-307	IPB Account No. 5063-100-300000-12 5063-100-300000-3 5063-100-300000-4 5063-100-300320-5 5063-100-302090-5 IPB Account No. 5063-140-300070-61 5063-140-300700-61	Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Statewide Assessment Program General Education Development Subtotal Appropriation, Direct State Services Grants-in-Aid Advanced Placement Exam Fee Waiver Liberty Science Center - Educational Services	(2,409) (48) (403) (1) (25,550) (226)	28,637
17-100-034-5063-008 17-100-034-5063-009 17-100-034-5063-010 17-100-034-5063-011 17-100-034-5063-064 17-100-034-5063-325 <u>NICFS Account No.</u> 17-100-034-5063-347 17-100-034-5063-307	IPB Account No. 5063-100-300000-12 5063-100-300000-3 5063-100-300000-4 5063-100-300320-5 5063-100-302090-5 IPB Account No. 5063-140-300070-61 5063-140-300700-61	Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Statewide Assessment Program General Education Development Subtotal Appropriation, Direct State Services Grants-in-Aid Advanced Placement Exam Fee Waiver Liberty Science Center - Educational Services Governor's Literacy Initiative	(2,409) (48) (403) (1) (25,550) (226)	28,637 ars)

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

5064. LEARNING SUPPORTS AND SPECIALIZED SERVICES 40. LEARNING SUPPORTS AND SPECIALIZED SERVICES

	40.	LEARNING SUFFURIS AND SPECIALIZED SERVICES		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
17-100-034-5064-052	5064-100-400000-12	Salaries and Wages	(970)	
17-100-034-5064-053	5064-100-400000-2	Materials and Supplies	` /	
17-100-034-5064-054	5064-100-400000-3	Services Other Than Personal	(78)	
17-100-034-5064-055	5064-100-400000-4	Maintenance and Fixed Charges	(1)	
17-100-034-5064-070	5064-100-400050-5	Special Purpose: New Jersey Commission on Holocaust Education	(159)	
17-100-034-3004-070	3004-100-400030-3	New Jersey Commission on Holocaust Education	(139)	
		Subtotal Appropriation, Direct State Services	· · · · · · · · · · · · · · · · · · ·	1,223
NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
17-100-034-5064-206	5064-140-405720-61	Grants for After School and Summer Activities for At-Risk Children	(1,000)	
		Subtotal Appropriation, Grants-in-Aid		1,000
		Total Appropriation, Learning Supports and Specialized Services	·····	2,223
		5067. INTERMEDIATE UNITS - COUNTY OFFICES 33. SERVICE TO LOCAL DISTRICTS		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
11, CI S HOOWIN IVO.	II B Hecount to	Personal Services:	(mousules of contris)	
17-100-034-5067-001	5067-100-330000-12	Salaries and Wages	(5,039)	
17-100-034-5067-002	5067-100-330000-2	Materials and Supplies	, ,	
17-100-034-5067-003	5067-100-330000-3	Services Other Than Personal	,	
17-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges	(7)	
		Total Appropriation, Intermediate Units - County Offices	·····	5,201
		5068. SCHOOL CHOICE / CHARTER SCHOOLS		
		34. INNOVATION		
NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars)	
		Personal Services:		
17-100-034-5068-001	5068-100-340000-12	Salaries and Wages		
17-100-034-5068-002	5068-100-340000-2	Materials and Supplies		
17-100-034-5068-003	5068-100-340000-3	Services Other Than Personal	(165)	
		Total Appropriation, School Choice Charter Schools	····· <u> </u>	2,510
		5069. SCHOOL DISTRICT IMPROVEMENT		
		35. EARLY CHILDHOOD EDUCATION		
NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars)	
45 400 004 5066 555	5050 400 5 5000 : -	Personal Services:		
17-100-034-5069-001	5069-100-350000-12	Salaries and Wages	. ,	
17-100-034-5069-002	5069-100-350000-2	Materials and Supplies	` /	
17-100-034-5069-003	5069-100-350000-3	Services Other Than Personal	(341)	
		Total Appropriation, Early Childhood Education		1,738

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

		34. EDUCATIONAL SUPPORT SERVICES 37. SCHOOL IMPROVEMENT		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dolla	ars)
NJCFS Account No.	II D'Account Ivo.	Personal Services:	(thousands of done	113)
17-100-034-5069-015	5069-100-371000-12	Salaries and Wages	(2,503)	
17-100-034-5069-016	5069-100-371000-2	Materials and Supplies	. ,	
17-100-034-5069-017	5069-100-371000-3	Services Other Than Personal	,	
17-100-034-5069-018	5069-100-371000-4	Maintenance and Fixed Charges	'	
		Total Appropriation, School Improvement	· -	2,916
			-	
		Total Appropriation, School District Improvement	·······	4,654
		4. TEACHERS' PENSION AND ANNUITY ASSISTANCE TEACHERS' PENSION AND ANNUITY ASSISTANCE		
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dolla	ars)
17-495-034-5094-001	5094-495-390010-60	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(913,755)	ŕ
17-495-034-5094-002	5094-495-390020-60	Teachers' Pension and Annuity Fund (PTRF)	(1,083,157)	
17-495-034-5094-003	5094-495-390030-60	Social Security Tax (PTRF)	,	
17-495-034-5094-004	5094-495-390040-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance		
17 405 024 5004 006	5004 405 200000 60	(PTRF)	(40,051)	
17-495-034-5094-006	5094-495-390080-60	Post Retirement Medical Other Than TPAF (PTRF)	(211,306) (1,662)	
17-495-034-5094-007 17-495-034-5094-008	5094-495-390090-60 5094-495-396660-60	Debt Service on Pension Obligation Bonds (PTRF)	. ,	
17-493-034-3094-000	3074-473-370000-00	- , , ,	· -	
		Total Appropriation, Teachers' Pension and Annuity Assistance		3,228,976
		Total Appropriation, Educational Support Services		3,280,644
		(From General Fund)		51,668 3,228,976
			-	_
I anguago Direct Sta	te Services - General Fu	nd.		
17-100-034-5061-014	5061-101-320000	Receipts from the State Board of Examiners' fees in excess of those anticipa	ited and the unexper	ided program
17-100-034-5061-015	3001 101 320000	balances at the end of the preceding fiscal year, are appropriated for the	he operation of the	Professional
17-100-034-5061-016 17-100-034-5061-017		Development and Licensure programs.	-	
17-100-034-5061-017				
Language Grants-In	ı-Aid - General Fund			
17-100-034-5063-347		The amount hereinabove appropriated for Advanced Placement Exam Fo	ee Waiver shall sup	plement that
		portion of the Advanced Placement Exam Fee that is not currently funded by	the Federal Advanc	ed Placement
		Test Fee Program, The College Board Test Fee Waiver and School Test Protection that qualify for the Free or Reduced Lunch Program.	ocessing Fee Waive	r for students
17-100-034-5063-307	5063-140-300700-61	The amount hereinabove appropriated for the Liberty Science Center - Edu		
		provide educational services to districts with high concentrations of at-risk component of the core curriculum content standards as established by law.	students in the scien	ice education
17-100-034-5063-288	5063-140-301470-61	The amount hereinabove appropriated for the Governor's Literacy Initiativ	e shall be used for a	grant for the
		Learning Through Listening program at the New Jersey Unit of Learning A		C
Language State Aid	- Property Tax Relief Fu	nd		
17-495-034-5094-001	5094-495-390010-60	Such additional amounts as may be required for Teachers' Pension and A	Annuity Fund - Pos	t Retirement
		Medical are appropriated, as the Director of the Division of Budget and Ac		
17-495-034-5094-003	5094-495-390030-60	Notwithstanding the provisions of any law or regulation to the contra		
		appropriated for Social Security Tax, there is appropriated such amounts, as Division of Budget and Accounting, to make payments on behalf of sch		
		sufficient State formula aid payments under this act, for amounts due at		
		out-of-district placements and such amounts shall be recognized by the sci		
17-495-034-5094-003	5094-495-390030-60	In addition to the amounts hereinabove appropriated for Social Security	Tax, there are appro	priated such
		amounts as are required for payment of Social Security Tax on behalf of m		
		and Annuity Fund.		
17-495-034-5094-004	5094-495-390040-60	Such additional amounts as may be required for the Teachers' Pension and A		
17-495-034-5094-006 17-495-034-5094-007	5094-495-390080-60 5094-495-390090-60	Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care	Act Fees are approp	oriated, as the
1,-425-054-5024-00/	JUJT-TJJ-JJUUJU - 00	Director of the Division of Budget and Accounting shall determine.		

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

Language State Aid	- Property Tax Relief Fu			
17-495-034-5094-008	5094-495-396660-60	Such additional amounts as may be required for Debt Service on Pension O as the Director of the Division of Budget and Accounting shall determine.	bligation Bonds are ap	propriated,
17-495-034-5094-008	5094-495-396660-60	The unexpended balance at the end of the preceding fiscal year in the De Bonds account is appropriated for the same purpose.	bt Service on Pension	Obligation
		FIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT EDUCATION ADMINISTRATION AND MANAGEMENT		
		5090. DIVISION OF EXECUTIVE SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars	s)
		Personal Services:		
17-100-034-5090-001	5090-100-990000-12	Salaries and Wages	(3,215)	
17-100-034-5090-002	5090-100-990000-2	Materials and Supplies	(57)	
17-100-034-5090-003	5090-100-990000-3	Services Other Than Personal		
17-100-034-5090-004	5090-100-990000-4	Maintenance and Fixed Charges	(4)	
1, 100 00, 20,0 00.	2070 100 770000 .	Special Purpose:	(',	
17-100-034-5090-008	5090-100-990010-5	State Board of Education Expenses	(65)	
		Total Appropriation, Division of Executive Services		5,000
			_	
		5092. PERFORMANCE AND AUDITING		
	41.	DATA, RESEARCH EVALUATION AND REPORTING		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars	s)
		Personal Services:	•	
17-100-034-5092-032	5092-100-410000-12	Salaries and Wages	(710)	
17-100-034-5092-033	5092-100-410000-2	Materials and Supplies		
17-100-034-5092-034	5092-100-410000-3	Services Other Than Personal		
17-100-034-3092-034	3072-100-410000-3	Services Other Than Personal	(110)	
		Total Appropriation, Data, Research Evaluation and Reporting	····· <u> </u>	840
	42 OF	FICE OF FISCAL ACCOUNTABILITY AND COMPLIANCE		
NICES Assount No			(thousands of dollars	.)
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars	5)
		Personal Services:		
17-100-034-5092-001	5092-100-430000-12	Salaries and Wages	. ,	
17-100-034-5092-002	5092-100-430000-2	Materials and Supplies	'	
17-100-034-5092-003	5092-100-430000-3	Services Other Than Personal	(50)	
17-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges	(30)	
		Special Purpose:		
17-100-034-5092-012	5092-100-430270-5	Internal Auditing	(500)	
		Total Appropriation, Office of Fiscal Accountability and Compliance		3,291
			_	
		Total Appropriation, Performance and Auditing	·····	4,131
		5093, TECHNOLOGY SERVICES		
		99. ADMINISTRATION AND SUPPORT SERVICES		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars	s)
		Personal Services:	,	,
17-100-034-5093-001	5093-100-990000-12	Salaries and Wages	(3,583)	
17-100-034-5093-001	5093-100-990000-12	Materials and Supplies	,	
		Services Other Than Personal		
17-100-034-5093-003	5093-100-990000-3			
17-100-034-5093-004	5093-100-990000-4	Maintenance and Fixed Charges	(1)	
		Total Appropriation, Technology Services		4,036

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

	5095. DIVISION	OF ADM	AINISTRATIO	ON
99.	ADMINISTRATIO	N AND S	SUPPORT SE	RVICES

NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars)	
		Personal Services:		
17-100-034-5095-001	5095-100-990000-12	Salaries and Wages	(4,242)	
17-100-034-5095-002	5095-100-990000-2	Materials and Supplies	(51)	
17-100-034-5095-003	5095-100-990000-3	Services Other Than Personal	(99)	
17-100-034-5095-004	5095-100-990000-4	Maintenance and Fixed Charges	(22)	
		Total Appropriation, Division of Administration		4,414
		Total Appropriation, Education Administration and Management	<u> </u>	17,581

Language -- Direct State Services - General Fund

17-100-034-5092-001 5092-100-430000

17-100-034-5093-029 5093-100-990070-5

17-100-034-5092-002 17-100-034-5092-003 17-100-034-5092-004 17-100-034-5092-027	5092-458-430000	preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.
17-100-034-5090-003	5090-100-990000-3	Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-034-5093-029	5093-100-990070-5	The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.
17-100-034-5093-029	5093-100-990070-5	Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

Receipts from fees for school district personnel background checks and unexpended balances at the end of the

Total Appropriation, Department of Education	13,384,996
Totals by Category: Direct State Services Grants-In-Aid State Aid	3,083
Totals by Fund: General Fund Property Tax Relief Fund	635,460 12,749,536

DEPARTMENT OF EDUCATION

Language -- Direct State Services - General Fund

Subject to the availability of federal funds, the Commissioner of Education shall enter into a contract with a nonprofit entity, having the largest library of audio textbooks, for the provision of products and services to public schools to assist students who are unable to use standard text due to a learning disability, visual impairment, or a physical disability. The products and services to be provided may include, but need not be limited to, accessible, human-narrated audiobooks that are available through both mainstream and specialized devices, software capable of recording and reporting data for instructional purposes, and professional development opportunities for instructional and support staff. Upon the certification of the Director of the Division of Budget and Accounting of the availability of federal funds for the performance of the terms of such contract for the 2016-2017 school year, there is appropriated an amount of federal funds not to exceed \$1,500,000 subject to the approval of the director.

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor's School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

DEPARTMENT OF EDUCATION

Language -- Direct State Services - General Fund Language -- State Aid - General Fund

Of the amounts hereinabove appropriated for the Department of Education, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Language -- State Aid - General Fund Language -- State Aid - Property Tax Relief Fund

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid payments are subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed June 2016 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2016, as adjusted for any amounts due and owing to the State as of June 30, 2016.

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts hereinabove appropriated for State Aid may be made directly to the district bank account for the repayment of principal and interest and other costs, when authorized under the terms of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97 (C.18A:22-44.2).

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State Aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2016-2017 school year for a district in which an independent audit of the 2015-2016 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State Aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such amounts as required from available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State Aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Language -- State Aid - General Fund Language -- State Aid - Property Tax Relief Fund

Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a career and technical education program, an adult education assessment program, or a post-secondary dual and concurrent enrollment education program.

Language -- State Aid - Property Tax Relief Fund

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.