

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4215. OFFICE OF VITAL STATISTICS AND REGISTRATION
01. VITAL STATISTICS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
16-100-046-4215-002	4215-100-010000-12	Salaries and Wages	(1,198)
16-100-046-4215-003	4215-100-010000-2	Materials and Supplies	(34)
16-100-046-4215-004	4215-100-010000-3	Services Other Than Personal	(91)
		<i>Total Appropriation, Office of Vital Statistics and Registration</i>	<u>1,323</u>

4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
16-100-046-4220-002	4220-100-020000-12	Salaries and Wages	(885)
16-100-046-4220-003	4220-100-020000-2	Materials and Supplies	(83)
16-100-046-4220-004	4220-100-020000-3	Services Other Than Personal	(69)
16-100-046-4220-005	4220-100-020000-4	Maintenance and Fixed Charges	(9)
		<i>Special Purpose:</i>	
16-100-046-4220-219	4220-100-020010-5	WIC Farmers Market Program	(87)
16-100-046-4220-408	4220-100-020120-5	Breast Cancer Public Awareness Campaign	(90)
16-100-046-4220-310	4220-100-020530-5	Identification System for Children's Health and Disabilities	(300)
16-100-046-4220-485	4220-100-021090-5	Governor's Council for Medical Research and Treatment of Autism ..	(500)
16-100-046-4220-286	4220-100-021120-5	Public Awareness Campaign for Black Infant Mortality	(500)
16-100-046-4220-329	4220-100-021340-5	Cancer Screening - Early Detection and Education Program	(3,500)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>6,023</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
16-100-046-4220-501	4220-140-020080-61	Maternal, Child and Chronic Health Services	(28,505)
16-491-046-4220-011	4220-493-020150-61	Statewide Birth Defects Registry (CRFG)	(529)
16-100-046-4220-091	4220-140-020960-61	Poison Control Center	(587)
16-100-046-4220-460	4220-140-021040-61	Early Childhood Intervention Program	(94,517)
16-100-046-4220-496	4220-140-021690-61	Surveillance, Epidemiology, and End Results Expansion Program - CINJ	(2,000)
16-100-046-4220-525	4220-140-021800-61	Adler Aphasia Center	(100)
16-100-046-4220-533	4220-140-027720-61	Improving Veterans Access to Health Care	(8,000)
		<i>Subtotal Appropriation, Grants-in-Aid</i>	<u>134,238</u>
		<i>Total Appropriation, Division of Family Health Services</i>	<u>140,261</u>
		<i>(From General Fund)</i>	<u>139,732</u>
		<i>(From Casino Revenue Fund)</i>	<u>529</u>

Language -- Direct State Services - General Fund

16-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.
16-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor's Council for Medical Research and Treatment of Autism.
16-100-046-4220-483	4220-472-021090	Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for the Governor's Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research, and the Governor's Council for Medical Research and Treatment of Autism are subject to the following condition: an amount from each appropriation, subject to the approval of the Director of the Division of Budget and Accounting, may be used to pay the salary and other benefits of one person who shall serve as Executive Director for all four entities, with the services of such person allocated to the four entities as shall be determined by the four entities.
16-100-046-4220-457	4220-472-024730 4220-750-020000	

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Language -- Direct State Services - General Fund

16-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the Autism Medical Research and Treatment Fund such amounts as are necessary to support the award of grants for a Special Health Needs Medical Homes pilot program, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$250,000 from the Autism Medical Research and Treatment Fund for the Autism New Jersey Helpline.
16-100-046-4220-457	4220-472-024730	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Brain Injury Research Fund such amounts as are necessary to support the award of grants for research on the treatment of brain injuries, both traumatic and non-traumatic, subject to the approval of the Director of the Division of Budget and Accounting.
	4220-750-020000	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support the award of grants for research on the treatment of spinal cord injuries, both traumatic and non-traumatic, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

16-100-046-4220-501	4220-140-020080-61	Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-046-4220-460	4220-140-021040-61	Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-046-4220-460	4220-140-021040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on the Early Childhood Intervention Program's family cost sharing program involving a progressive charge for each hour of direct services provided to the child and/or the child's family in accordance with the child's Individualized Family Service Plan, based upon household size and gross income as set forth in the most recent published edition of the New Jersey Early Intervention System Family Cost Participation Handbook.
16-100-046-4220-460	4220-140-021040-61	In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-046-4220-460	4220-140-021040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on adherence to the requirements of the "Individuals with Disabilities Education Improvement Act of 2004," Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and part 303 of Title 34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood Intervention Program with the U.S. Department of Education, Office of Special Education Programs.
16-100-046-4220-496	4220-140-021690-61	Of the amount hereinabove appropriated for the Surveillance, Epidemiology and End Results Expansion Program-CINJ account, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-046-4220-533	4220-140-027720-61	The amount hereinabove appropriated for Improving Veterans Access to Health care shall be used to support the costs of continued operations by the Vets4Warriors Program and any remaining amounts may be allocated by the Commissioner of Health on a competitive basis to fund initiatives to improve veterans access to health care.
16-100-046-4220-208	4220-417-024620	Upon a determination by the Commissioner of Health, made in consultation with the State Treasurer, that additional State funding is necessary to reimburse centers for services to uninsured clients, the Director of the Division of Budget and Accounting shall authorize the appropriation of such sums as the commissioner determines are necessary for grants to federally qualified health centers.
16-100-046-4220-457	4220-472-024730	Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is appropriated from the New Jersey Brain Injury Research Fund the amount of \$140,000 which shall be transferred to the Department of Human Services and allocated to the Brain Injury Alliance of New Jersey for specialized community based services.
	4220-760-020000-61	There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

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4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH

03. PUBLIC HEALTH PROTECTION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-046-4230-002	4230-100-030000-12	Salaries and Wages	(5,252)
16-100-046-4230-003	4230-100-030000-2	Materials and Supplies	(1,404)
16-100-046-4230-004	4230-100-030000-3	Services Other Than Personal	(392)
16-100-046-4230-005	4230-100-030000-4	Maintenance and Fixed Charges	(69)
<i>Special Purpose:</i>			
16-100-046-4230-282	4230-100-030250-5	Cancer Registry	(400)
16-100-046-4230-374	4230-100-030260-5	Cancer Investigation and Education	(500)
16-100-046-4230-376	4230-100-030420-5	Emergency Medical Services for Children	(50)
16-100-046-4230-028	4230-100-030900-5	New Jersey State Commission on Cancer Research	(1,000)
16-100-046-4230-513	4230-100-030910-5	Statewide Trauma Registry	(750)
16-100-046-4230-404	4230-100-031660-5	Animal Welfare	(150)
16-100-046-4230-078	4230-101-034500-5	Worker and Community Right to Know	(1,714)
16-100-046-4230-499	4230-100-034860-5	New Jersey Compassionate Use Medical Marijuana Act	(1,607)
Subtotal Appropriation, Direct State Services			13,288
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
16-100-046-4230-434	4230-140-030280-61	Implementation of Comprehensive Cancer Control Program	(1,200)
16-100-046-4230-369	4230-140-031620-61	Cancer Institute of New Jersey	(28,000)
16-100-046-4230-392	4230-140-031630-61	South Jersey Cancer Program - Camden	(15,400)
16-100-046-4230-105	4230-141-034500-61	Worker and Community Right to Know	(281)
Subtotal Appropriation, Grants-in-Aid			44,881
<i>Total Appropriation, Division of Epidemiology, Environmental and Occupational Health ...</i>			58,169

Language -- Direct State Services - General Fund

16-100-046-4230-376	4230-100-030420-5	In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$150,000 from the "Emergency Medical Technician Training Fund" to fund the Emergency Medical Services for Children Program.
16-100-046-4230-028	4230-100-030900-5	Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-046-4230-513	4230-100-030910-5	The amounts appropriated hereinabove for Statewide Trauma Registry shall be used to maintain the Statewide registry of hospitalizations for traumatic injury.
16-100-046-4230-513	4230-100-030910-5	The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma Registry account are appropriated to implement a statewide registry of hospitalization for traumatic injury, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-046-4230-078	4230-101-034500-5	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know account is payable from the "Worker and Community Right to Know Fund."
16-100-046-4230-105	4230-141-034500-61	
16-100-046-4230-382	4220-783-027830-5 4230-416-034160	The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.
16-100-046-4230-202	4230-443-034490	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and necessary expenses of the "Animal Population Control Fund," subject to the approval of the Director of the Division of Budget and Accounting.
16-100-046-4230-371	4230-444-030190	Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
16-100-046-4230-385	4230-461-030050-5	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$79,000 for Emergency Medical Services and \$125,000 for the First Response EMT Cardiac Training Program.
16-100-046-4230-386	4230-461-030510-5	

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Language -- Direct State Services - General Fund

16-100-046-4230-387	4230-461-034170	In the event that amounts available in the "Emergency Medical Technician Training Fund" are insufficient to support reimbursement levels of \$750 for initial EMT training, while at the same time continuing to ensure funding for continuing EMT education at current levels, there are appropriated such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary to maintain these increased levels for initial and continuing EMT training and education.
16-100-046-4230-523	4230-461-034200	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$150,000 to support the web-based certification platform for all certified NJ Emergency Medical Services Personnel.
16-100-046-4230-241	4230-474-034740	In addition to the purposes set forth in section 2 of P.L.1993, c.277 (C.26:4-100.13), funds in the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention activities, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

Language -- Grants-In-Aid - General Fund

16-100-046-4230-369	4230-140-031620-61	From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is appropriated to the Ovarian Cancer Research Fund.
16-100-046-4230-369	4230-140-031620-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the following provision: no funds shall be expended except to support CINJ's infrastructure necessary to support cancer research, prevention, and treatment.
16-100-046-4230-392	4230-140-031630-61	The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer Program - Camden account are appropriated to the program for cancer-related capital equipment, design, engineering, and construction expenses.
16-100-046-4230-382	4230-416-034160-61	There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such amounts as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting. No funds hereinabove appropriated to the Department of Health shall be used for the Medical Waste Management Program. The Department of Health and the Department of Environmental Protection shall establish a transition plan to ensure provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.

Language -- State Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

4245. DIVISION OF AIDS PREVENTION AND CONTROL 12. AIDS SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-046-4245-001	4245-100-120000-12	Salaries and Wages	(1,150)
16-100-046-4245-002	4245-100-120000-2	Materials and Supplies	(78)
16-100-046-4245-003	4245-100-120000-3	Services Other Than Personal	(98)
16-100-046-4245-004	4245-100-120000-4	Maintenance and Fixed Charges	(12)
Subtotal Appropriation, Direct State Services			1,338
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
16-100-046-4245-056	4245-140-120800-61	AIDS Grants	(21,651)
Subtotal Appropriation, Grants-in-Aid			21,651
<i>Total Appropriation, Division of AIDS Prevention and Control</i>			<i>22,989</i>

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Language -- Grants-In-Aid - General Fund

16-100-046-4245-001	4245-100-120000-12	In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of appropriation within the AIDS Services program classification in the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
16-100-046-4245-002	4245-100-120000-2	
16-100-046-4245-003	4245-100-120000-3	
16-100-046-4245-004	4245-100-120000-4	
16-100-046-4245-056	4245-140-120800-61	Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced transportation costs may be transferred to the AIDS Drug Distribution Program account, subject to the approval of the Director of the Division of Budget and Accounting.
16-100-046-4245-108	4245-403-124030	Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize prescription drug coverage under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall not be spent unless the ADDP is designated as the authorized representative for the purposes of coordinating benefits with the Medicare Part D program, including enrollment and appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in the pursuit of such coverage. ADDP representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the ADDP Program.
16-100-046-4245-108	4245-403-124030	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the Department of Health coordinating the benefits of ADDP with the prescription drug benefits of the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer. The ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Health, associated with enrollment in Medicare Part D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.
16-100-046-4245-108	4245-403-124030	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."
16-100-046-4245-108	4245-403-124030	Commencing with the start of the fiscal year, and consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account shall be expended for any individual enrolled in the ADDP program unless the individual provides all data necessary to enroll the individual in the Medicare Part D program established pursuant to the MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.
16-100-046-4245-108	4245-403-124030	Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs used for baldness and weight loss.

4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES
08. LABORATORY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
16-100-046-4280-002	4280-100-080000-12	Salaries and Wages	(6,951)
16-100-046-4280-003	4280-100-080000-2	Materials and Supplies	(630)
16-100-046-4280-004	4280-100-080000-3	Services Other Than Personal	(3,926)
16-100-046-4280-005	4280-100-080000-4	Maintenance and Fixed Charges	(1,240)
		<i>Special Purpose:</i>	
16-100-046-4280-066	4280-100-080390-5	West Nile Virus - Laboratory	(640)
16-100-046-4280-006	4280-100-080000-7	Additions, Improvements and Equipment	(278)
		<i>Total Appropriation, Division of Public Health and Environmental Laboratories</i>	<u>13,665</u>

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Language -- Direct State Services - General Fund

16-100-046-4280-001 4280-100-080000 The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.
 16-100-046-4280-002
 16-100-046-4280-003
 16-100-046-4280-004
 16-100-046-4280-005
 16-100-046-4280-006

16-100-046-4280-001 4280-100-080000 Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.
 16-100-046-4280-002
 16-100-046-4280-003
 16-100-046-4280-004
 16-100-046-4280-005
 16-100-046-4280-006

Total Appropriation, Health Services	236,407
(From General Fund)	235,878
(From Casino Revenue Fund)	529

Language -- Direct State Services - General Fund

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in Health Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

4260. DIVISION OF LONG TERM CARE SYSTEMS DEVELOPMENT & QUALITY ASSURANCE 06. HEALTH CARE FACILITY REGULATION AND OVERSIGHT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-046-4260-002	4260-100-060000-12	Salaries and Wages	(2,735)
16-100-046-4260-003	4260-100-060000-2	Materials and Supplies	(58)
16-100-046-4260-004	4260-100-060000-3	Services Other Than Personal	(299)
16-100-046-4260-005	4260-100-060000-4	Maintenance and Fixed Charges	(90)
<i>Special Purpose:</i>			
16-100-046-4260-080	4260-100-060010-5	Nursing Home Background Checks/Nursing Aide Certification Program	(979)
16-100-046-4260-099	4260-100-060090-5	Implement Patient Safety Act	(400)
16-100-046-4260-064	4260-100-061000-7	Additions, Improvements and Equipment	(37)
Total Appropriation, Division of Long Term Care Systems Development & Quality Assurance			4,598

Language -- Direct State Services - General Fund

16-100-046-4260-046 4260-451-064510 There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

16-100-046-4260-045 4260-446-064460 Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS 07. HEALTH CARE SYSTEMS ANALYSIS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-046-4270-001	4270-100-070000-12	Salaries and Wages	(1,213)
16-100-046-4270-002	4270-100-070000-2	Materials and Supplies	(15)
16-100-046-4270-003	4270-100-070000-3	Services Other Than Personal	(142)
16-100-046-4270-004	4270-100-070000-4	Maintenance and Fixed Charges	(86)
Subtotal Appropriation, Direct State Services			1,456

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 22. HEALTH PLANNING AND EVALUATION
 4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS
 07. HEALTH CARE SYSTEMS ANALYSIS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
16-100-046-4270-077	4270-140-070020-61	Health Care Subsidy Fund Payments	(17,018)
16-100-046-4270-147	4270-140-070210-61	Hospital Asset Transformation Program	(19,841)
16-100-046-4270-161	4270-140-070250-61	Emergency Medical Sevices, City of Newark	(2,500)
16-100-046-4270-162	4270-140-070260-61	Cooper University Hospital Emergency Medical Services	(2,500)
16-100-046-4270-148	4270-140-073030-61	Hospital Delivery System Reform Incentive Payments - DSRIP	(62,645)
16-100-046-4270-142	4270-140-073050-61	Graduate Medical Education	(59,000)
Subtotal Appropriation, Grants-in-Aid			163,504
<i>Total Appropriation, Division of Health Care Systems Analysis</i>			<u>164,960</u>

Language -- Grants-In-Aid - General Fund

16-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.
16-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement Fund" or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.
16-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is subject to the following condition: the distribution of Charity Care funding shall be calculated using source data for the most recent census data as used in State fiscal year 2015 in the following manner: (a) source data used shall be from calendar years (CY) 2013 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to calendar years 2013 and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (b) source data used for CY 2013 documented charity care for each hospital's total gross revenue for all patients shall be from the CY 2013 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH advance submission request dated February 14, 2014, as submitted by each acute care hospital by March 20, 2014, and source data used for Medicare Cost Report data shall be from CY 2012; (c) in the event that an eligible hospital failed to submit by March 20, 2014, its total gross revenue for all patients from the CY 2013 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the DOH advance submission request dated February 14, 2014, source data from CY 2012 shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (d) the hospital-specific reimbursed documented charity care shall be permitted to decline to 0%, rather than be limited to no less than 43%; (e) for each eligible hospital a proportionate decrease shall be applied to its calculated subsidy based on its percentage of total subsidy such that the total calculated subsidy for all hospitals shall equal \$502,000,000; (f) for each eligible hospital the difference shall be calculated between its SFY 2015 subsidy allocation as announced on July 2, 2014 and its calculated SFY 2016 subsidy; (g) notwithstanding the provision above each eligible hospital's calculated SFY 2016 subsidy shall be limited to no more than a 5% increase over its SFY 2015 subsidy allocation; (h) notwithstanding the provisions above, an eligible hospital shall not receive a subsidy of less than 2% of CY 2013 documented charity care; (i) if necessary, a proportionate increase or decrease shall be applied to the calculated SFY 2016 subsidy for each eligible hospital based on its percentage of the total calculated SFY 2016 subsidy for all hospitals such that the total calculated SFY 2016 charity care subsidy allocation for all hospitals shall equal \$502,000,000, except that the proration applied to the subsidy for any eligible hospital shall be modified as necessary to comply with subparagraphs g. and h. above; and (j) the resulting value will constitute each eligible hospital's SFY 2016 charity care subsidy allocation.
16-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as the result of a closure of a hospital eligible to receive Disproportionate Share Hospital (DSH) funds shall be redistributed at the discretion of the Commissioner of Health. Factors the commissioner will consider shall include, but not be limited to, maintenance of continued timely access to essential health services for persons eligible to participate in charity care, and continued operation in the same or adjoining municipality as the closed hospital of an acute care hospital, eligible to receive DSH funds, and serving substantially the same eligible population. Notice of such redistribution shall be provided to the Joint Budget Oversight Committee within five business days of each redistribution.
16-100-046-4270-077	4270-140-070020-61	The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned upon the following provision: the Department of Health shall review, examine and/or audit any and all financial information maintained by an acute care hospital to ensure appropriate use of public funds.

46. HEALTH

20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

Language -- Grants-In-Aid - General Fund

16-100-046-4270-077	4270-140-070020-61	The amounts hereinabove appropriated for charity care or other funding to a health care facility is conditioned upon the following requirement: such health care facility shall participate in planning meetings supervised by the Department of Health for the planning of the provision of hospital, medical, or health programs and services, and shall, to the extent permitted by State and federal law, share patient-level data as needed to facilitate such purposes.
16-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the Health Care Subsidy Fund for charity care payments are subject to the following condition: In a manner determined by the Commissioner of Health and subject to the approval of the Director of the Division of Budget and Accounting, eligible hospitals shall receive (1) their charity care subsidy payments beginning in July 2015, and (2) their January 2016 payments in December 2015.
16-100-046-4270-142	4270-140-073050-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Graduate Medical Education (GME) are conditioned upon the following: except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, a hospital's GME distribution shall be calculated based on the following: The subsidy payment shall be split into a Direct Medical Education (DME) allocation, which is calculated by multiplying the total subsidy amount by the ratio of 2013 total median Medicaid managed care DME costs-to-2013 total median Medicaid managed care GME costs; and an Indirect Medical Education (IME) allocation, which is calculated by multiplying the total subsidy amount by the ratio of 2013 total Medicaid managed care IME costs-to-total 2013 Medicaid managed care GME costs. Each hospital's percentage of total 2013 Medicaid managed care DME costs shall be multiplied by the DME allocation to calculate its DME payment. Each hospital's percentage of total 2013 Medicaid managed care IME costs shall be multiplied by the IME allocation to calculate its IME payment. The sum of a hospital's DME and IME payments equal its subsidy payment. The total amount of these payments shall not exceed \$127,272,727 and shall be paid in twelve monthly payments. In the event that a hospital reported less than twelve months of 2013 Medicaid costs, the number of reported months of data regarding days, costs, or payments shall be annualized. In the event that a hospital did not report its Medicaid managed care days on the cost report utilized in this calculation, the Department of Health (DOH) shall ascertain Medicaid Managed Care encounter days for Medicaid and NJ Family Care clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2013 and December 31, 2013; payment dates between January 1, 2013 and December 31, 2014; and a run-date not later than January 31, 2015. Medicaid managed care DME cost is defined as the approved intern and residency program costs using the 2013 Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 line 21 plus Worksheet B Pt I Column 22 Line 22 divided by 2013 resident full time equivalent employees [FTE], reported on Worksheet S-3 Part 1 Column 9 line 12 to develop an average cost per FTE for each hospital used to calculate the overall median cost per FTE. The median cost per FTE is multiplied by the 2013 resident FTEs reported on Worksheet S-3 Part 1 Column 9 line 12 to develop approved total residency program costs. The approved residency costs are multiplied by the quotient of Medicaid managed care days, reported on Worksheet S-3 Column 5 Line 2, divided by the quantity of total days, on Worksheet S-3 Column 8 Line 14, less nursery days, on Worksheet S-3 Column 8 Line 13. Medicaid managed care IME cost is defined as the Medicare IME factor multiplied by Medicaid Managed Care encounter payments for Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2013 and December 31, 2013; payment dates between January 1, 2013 and December 31, 2014; and a run-date of not later than January 31, 2015. The IME factor is calculated using the Medicare IME formula as follows: $1.35 * [(1 + x)^{0.405} - 1]$, in which "x" is the quotient of submitted IME resident full-time equivalencies reported on Worksheet S-3 Part 1 Column 9 line 12 divided by the quantity of total available beds less nursery beds reported Worksheet S-3 Part 1 Column 1 Line 12. In the event that a hospital believes that there are mathematical errors in the calculations, or data not matching the actual source documents used to calculate the subsidy as defined above, hospitals shall be permitted to file calculation appeals within 15 working days of receipt of the subsidy allocation letter. If upon review it is determined by the DOH that the error has occurred and would constitute at least a five percent change in the hospital's allocation amount, a revised industry-wide allocation shall be issued.
16-100-046-4270-147	4270-140-070210-61	There are appropriated such additional sums as are required to pay all amounts due from the State pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:21-7.1) in connection with the Hospital Asset Transformation Program.
16-100-046-4270-097	4270-417-074690	In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.
16-100-046-4270-148	4270-140-073030	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments Program of \$166.6 million are subject to the following condition: a hospital's payment shall be calculated and distributed as set forth in the final approved version of New Jersey's Delivery System Reform Incentive Payments (DSRIP) funding and mechanics protocol approved on March 27, 2014, by the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services (CMS), in connection with the New Jersey Comprehensive Medicaid 1115 Waiver, consistent with the Special Terms and Conditions of the approved Waiver.

20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION

Language -- Grants-In-Aid - General Fund

16-100-046-4270-148 4270-140-073030

The amount hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments (DSRIP) program is subject to the following condition: the Department of Health shall promptly file with the Presiding Officers of the Legislature copies of any reports or other determinations regarding DSRIP eligibility or plan performance, including but not limited to whether or not a hospital has satisfied any eligibility benchmarks required for receipt of DSRIP funding, which are made by the State or received from CMS.

Total Appropriation, Health Planning and Evaluation 169,558

20. PHYSICAL AND MENTAL HEALTH
25. HEALTH ADMINISTRATION

4210. DIVISION OF MANAGEMENT AND ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
16-100-046-4210-008	4210-100-990000-12	Salaries and Wages	(2,685)
16-100-046-4210-009	4210-100-990000-2	Materials and Supplies	(49)
16-100-046-4210-010	4210-100-990000-3	Services Other Than Personal	(226)
<i>Special Purpose:</i>			
16-100-046-4210-100	4210-100-990010-5	Office of Minority and Multicultural Health	(1,500)
Total Appropriation, Division of Management and Administration			4,460
Total Appropriation, Health Administration			4,460
Total Appropriation, Department of Health			410,425
<i>Totals by Category:</i>			
Direct State Services			46,151
Grants-In-Aid			364,274
<i>Totals by Fund:</i>			
General Fund			409,896
Casino Revenue Fund			529

DEPARTMENT OF HEALTH

Language -- Direct State Services - General Fund

Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$32,300,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

46. HEALTH

Language -- Direct State Services - General Fund

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.