#### SECTION IV-B

# PROJECT STATUS REPORT AS REPORTED BY HIGHER EDUCATION INSTITUTIONS 2007 – 2013

Rutgers, The State University
University Hospital
New Jersey Institute of Technology
Rowan University
New Jersey City University
Kean University
William Paterson University
Montclair State University
The College of New Jersey
Ramapo College of New Jersey
The Richard Stockton College of New Jersey
Thomas Edison State College

#### Capital Improvement Projects FY2007 - FY 2013

(000's)

Proje	ct N	lame
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Γ	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
	140.	1 Gai		Available				

## **Rutgers, The State University**

RUTGERS, THE STATE UNIVE	RSITY								
ATLANTIC CAPE COMMUNITY COLLEGE FACILITY	331	2011	Completed	7,500	0	0	0	7,500	
TOTAL FOR: RUTGERS, THE STATE UNIVERSITY				\$7,500	\$0	\$0	\$0	\$7,500	
RUTGERS, UNIVERSITY WIDE	<u>!</u>								
INTERIOR LIGHTING RETROFIT PROGRAM	333	2008	Completed	5,000	0	0	0	5,000	
MAJOR DEFERRED MAINTENANCE PROJECTS 2008	305	2008	Completed	20,900	0	0	0	20,900	
EXTRAORDINARY DEFERRED MAINTENANCE PROJECTS 2008	306	2008	Completed	6,237	0	0	0	6,237	
CLASSROOM ENHANCEMENTS	298	2008	Completed	15,000	0	0	0	15,000	
MAJOR DEFERRED MAINTENANCE PROJECTS 2009	307	2009	Completed	20,950	0	0	0	20,950	
EXTRAORDINARY DEFERRED MAINTENANCE PROJECTS 2009	308	2009	Completed	7,015	0	0	0	7,015	
									i

**TOTAL FOR: RUTGERS, UNIVERSITY WIDE** 

MAINTENANCE PROJECTS 2010

HIGH TEMPERATURE HOT

WATER IMPROVEMENTS

MAJOR DEFERRED

334

309

2009

2010

Completed

Completed

8,000

30,870

\$113,972 \$0 \$0 \$0 \$113,972

0

0

8,000

30,870

0

0

0

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

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Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other			
RUTGERS, NEWARK CAMPUS											
OLSON HALL FIT-OUT	235	2007	Completed	5,360	0	0	0	5,360			
CENTRAL HEATING PLANT UPGRADE	303	2009	Completed	3,700	0	0	0	3,700			
PARKING DECK ACQUISITION	304	2009	Completed	9,000	0	0	0	9,000			
15 WASHINGTON STREET	315	2010	Continuing	70,900	0	0	0	70,900			
LIFE SCIENCE II NEWARK	311	2011	Continuing	59,000	0	0	0	59,000			
NJ DENTAL SCHOOL - RBHS	320	2012	Continuing	16,000	0	0	0	16,000			
NJ DENTAL SCHOOL - RBHS	318	2012	Continuing	13,500	0	0	0	13,500			
SHRP-RBHS	319	2012	Continuing	3,900	0	0	0	3,900			
TOTAL FOR: RUTGERS, NEWARK CAMPUS		•		\$181,360	\$0	\$0	\$0	\$181,360			

RUTGERS, NEWARK CAMPUS \$181,360 \$0 \$0 \$0 \$181,360

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## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
RUTGERS, PISC/N. BRUNSWI	<u>CK</u>							
BIOMEDICAL ENGINEERING BUILDING	326	2004	Completed	33,500	0	0	0	33,500
PROTEOMICS	230	2006	Completed	47,000	0	0	0	47,000
KECK NEUROSCIENCE CENTER	244	2006	Completed	2,400	0	0	0	2,400
WRIGHT REIMAN POLYMER LAB RM 371	245	2006	Completed	3,000	0	0	0	3,000
HELDRICH PLAZA	246	2007	Completed	3,000	0	0	0	3,000
HIGH VOLTAGE SUBSTATION UPGRADE PHASE I	332	2007	Completed	10,500	0	0	0	10,500
LIVINGSTON STUDENT CENTER	238	2007	Completed	18,200	0	0	0	18,200
CLOTHIER HALL BATHROOM RENOVATIONS	248	2007	Completed	1,727	0	0	0	1,727
DOUGLASS DEVELOPMENTAL DISABILITIES	234	2007	Completed	4,000	0	0	0	4,000
LIVINGSTON DINING COMMONS	239	2007	Completed	30,500	0	0	0	30,500
RUTGERS STADIUM EXPANSION	288	2007	Completed	102,000	0	0	0	102,000
COLLEGE AVENUE CAMPUS TRANSIT SHELTERS	289	2007	Completed	1,800	0	0	1,097	703
GATEWAY TRANSIT VILLAGE / BOOKSTORE	301	2007	Completed	19,600	0	0	0	19,600
STUDENT COUNSELING CENTER	290	2008	Completed	5,000	0	0	0	5,000
UNIVERSITY VISITOR CENTER	291	2008	Completed	7,540	0	0	0	7,540
LIVINGSTON SOLAR ENERGY PROJECT	292	2008	Completed	10,000	0	0	0	10,000
CELL DNA REPOSITORY	295	2008	Completed	3,750	0	0	0	3,750
NELSON BIOLOGY C-WING RENOVATIONS	299	2009	Completed	10,800	0	0	0	10,800
RUTGERS STADIUM WELCOME LOUNGE	302	2009	Completed	4,875	0	0	0	4,875

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

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Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other	
LIVINGSTON CAMPUS HOUSING COMPLEX 1,500 BEDS	293	2009	Completed	215,000	0	0	0	215,000	
BUSCH CAMPUS HOUSING COMPLEX 500 BEDS	294	2009	Completed	57,000	0	0	0	57,000	
RUTGERS BUSINESS SCHOOL - NEW BRUNSWICK	300	2009	Completed	85,000	0	0	0	85,000	
INSTITUTE FOR FOOD NUTRITION HEALTH	317	2011	Continuing	54,900	0	35,000	0	19,900	
7 KILMER ROAD	321	2011	Completed	3,500	0	0	0	3,500	
LIVINGSTON INFRASTRUCTURE	322	2011	Completed	10,000	0	0	0	10,000	
TILLETT CLASSROOM PROJECT	323	2011	Completed	13,500	0	0	0	13,500	
NICHOLAS MUSIC CENTER EXPANSION	324	2011	Completed	12,500	0	0	0	12,500	
SAS ACADEMIC BUILDING	314	2012	Continuing	87,000	0	0	0	87,000	
SOLAR CANOPY PROJECT	330	2012	Completed	40,800	0	0	0	40,800	
CHEMISTRY -NB	310	2012	Continuing	115,000	0	82,000	0	33,000	
JAMESON RESIDENCE HALL	335	2012	Planning	10,000	0	0	0	10,000	
PHARMACY SCHOOL ADDITION	313	2012	Continuing	37,500	0	0	0	37,500	
TOTAL FOR									

TOTAL FOR: RUTGERS, PISC/N. BRUNSWICK

\$1,060,892

\$0 \$117,000

\$1,097

\$942,795

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## Capital Improvement Projects FY2007 - FY 2013

(000's)

			, , ,	<i>,</i>						
Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other		
RUTGERS, CAMDEN CAMPUS	<u>s</u>									
CAMDEN LAW SCHOOL RENOVATIONS	329	2007	Completed	37,000	0	0	0	37,000		
CAMDEN RECREATION CENTER	240	2007	Completed	12,000	0	0	0	12,000		
WRITERS HOUSE	247	2007	Completed	700	0	0	0	700		
CAMDEN RESIDENTIAL COMPLEX	241	2007	Completed	4,500	0	0	0	4,500		
CAMDEN DINING HALL	249	2007	Completed	5,300	0	0	0	5,300		
CAMDEN STUDENT HOUSING PROJECT	327	2011	Completed	55,000	0	0	0	55,000		
EARLY LEARNING RESEARCH ACADEMY	328	2011	Completed	3,900	0	0	0	3,900		
305 COOPER STREET	316	2012	Continuing	4,500	0	0	0	4,500		
ALUMNI HOUSE 312 COOPER STREET	325	2012	Continuing	2,500	0	0	0	2,500		
NURSING & SCIENCE CAMDEN	312	2012	Continuing	62,600	0	46,875	0	15,725		
TOTAL FOR: RUTGERS, CAMDEN CAMPUS	<u> </u>			\$188,000	\$0	\$46,875	\$0	\$141,125		
	Depa	rtment T	otals	\$1,551,724	\$0	\$163,875	\$1,097	\$1,386,752		

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

**Project Name** 

Pro	Start	Status	Total	General	Bond	Federal	Other
No	Year		Available				

#### **University Hospital**

#### **UMDNJ - NEW JERSEY DENTAL SCHOOL**

TOTAL FOR:				\$10,000	\$0	\$10,000	 \$0	<u> </u> \$0
ORAL HEALTH PAVILION C LEVEL	41	2014	Planning	10,000	0	10,000	0	0

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## Capital Improvement Projects FY2007 - FY 2013

(000's)

**Project Name** 

Proj	Start	Status	Total	General	Bond	Federal	Other
No.	Year		Available				

UMDNJ - SCHOOL OF HEALTI	H RELA	TED P	ROFESSION	<u>1S</u>				
SHRP - AUDITORIUM RENOVATION	20	1998	Completed	2,743	2,543	0	0	200
SHRP - SCOTCH PLAINS CONFERENCE CENTER	18	1999	Completed	846	846	0	0	0
SHRP - SSB RM 278	19	1999	Completed	58	58	0	0	0
SHRP - STANLEY S. BERGEN JR. BUILDING RENOVATIONS	16	2003	Completed	45	9	0	0	36
SHRP - SSB CLS LABORATORY GB 156-158 P#293	17	2004	Completed	84	84	0	0	0
SHRP - IP SERVER P#104	26	2004	Completed	20	20	0	0	0
SHRP-SSB RENOVATION - FURNITURE P#288	23	2004	Continuing	227	227	0	0	0
STRATFORD RENOVATION P#290	21	2005	Completed	27	27	0	0	0
SHRP-SCOTCH PLAINS STU. STUDY RM/LOUNGE C P#295	22	2005	Completed	63	63	0	0	0
SHRP - SSB RENOVATION P#449	30	2005	Continuing	889	0	0	0	889
SHRP - SCOTCH PLAINS CONVERSION OF LAB. P#299	31	2006	Completed	23	23	0	0	0
SHRP - SCOTCH PLAINS CONVERSION OF LAB. P#301	32	2006	Completed	23	23	0	0	0
SHRP - SCOTCH PLAINS AMPHITHEATER RENO. P#296	28	2006	Completed	90	90	0	0	0
SHRP - SCOTCH PLAINS CONVERSION OF LAB. P#300	29	2006	Completed	19	19	0	0	0
SCOTCH PLAINS REFURBISHMENT P#289	27	2006	Completed	15	15	0	0	0
SHRP-SMART CLASSROOMS	37	2006	Continuing	53	53	0	0	0
SHRP SSB 279 MULTI-PURP. COMP./DIST. LEARN P#387	25	2006	Completed	30	30	0	0	0
DISTANCE EDUCATION	38	2006	Completed	177	177	0	0	0
CONVERSION OF CHEM. LAB TO CYTOTECHNOLOGY LAB	39	2007	Completed	58	58	0	0	0

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
TOTAL FOR: UMDNJ - SCHOOL OF HEALTH RELAT	TED PRO	FESSION	IS	\$5,490	\$4,365	\$0	\$0	\$1,125
UMDNJ - SCHOOL OF NURSIN	<u>IG</u>							
FRANCOIS XAVIER BAGNOUD CENTER RELOCATION	33	2006	Completed	4,306	4,306	0	0	0
TOTAL FOR: UMDNJ - SCHOOL OF NURSING				\$4,306	\$4,306	\$0	\$0	\$0
UNIVERSITY BEHAVIORAL HE	ALTH	CNTR -	NEWARK					
REPLACE WINDOWS AND DOORS ON THE INPATIENT UNIT	40	2008	Continuing	500	500	0	0	0
TOTAL FOR: UNIVERSITY BEHAVIORAL HEALTH O	NTR - N	EWARK		\$500	\$500	\$0	\$0	\$0
UNIVERSITY WIDE								
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
TOTAL FOR: UNIVERSITY WIDE		•		\$80	\$80	\$0	\$0	\$0
PHYSICAL PLANT - PISCATA	NAY/NI	EW BRI	<u>JNSWICK</u>					
PHYSICAL PLANT-PISCATAWAY/NEW BRUNSWICK	34	2000	Completed	6,050	6,050	0	0	0
TOTAL FOR: PHYSICAL PLANT - PISCATAWAY/NE	W BRUN	swick		\$6,050	\$6,050	\$0	\$0	\$0
PHYSICAL PLANT - STRATFO	<u>RD</u>							
ROOF REPLACEMENT	35	2005	Completed	159	159	0	0	0
TOTAL FOR: PHYSICAL PLANT - STRATFORD		!		\$159	\$159	\$0	\$0	\$0
	Depa	rtment T	otals	\$26,585	\$15,460	\$10,000	\$0	\$1,125

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

**Project Name** 

	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
-	NO.	Tear		Available				

#### **New Jersey Institute of Technology**

#### **NJIT - NEW JERSEY INSTITUTE OF TECHNOLOGY**

LABORATORY UPGRADES	30	2009	Completed	2,300	2,300	0	0	0
ATHLETIC FACILITY	31	2010	Completed	4,000	0	0	0	4,000
LABORATORIES, CLASSROOMS, AND STUDIO FOR	32	2013	Continuing	59,659	0	30,659	0	29,000
CENTER FOR INTEGRATIVE LIFE SCIENCES	33	2014	Continuing	11,093	0	9,000	0	2,093
EDUCATIONAL INFRASTRUCTURE FOR THE IGENERATION	34	2014	Planning	100	0	0	0	100

TOTAL FOR: \$77,152 \$2,300 \$39,659 \$0 \$35,193

Department Totals \$77,152 \$2,300 \$39,659 \$0 \$35,193

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

**Project Name** 

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other

#### **Rowan University**

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

(000's)								
Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
ROWAN UNIVERSITY								
HAWTHORNE HALL RENOVATION	42	2001	Completed	2,500	0	0	0	2,500
SCIENCE BUILDING	43	2001	Completed	44,197	0	0	0	44,197
MEMORIAL HALL RENOVATION	44	2001	Completed	9,500	0	0	0	9,500
BOSSHART STEAM/CONDENSATION REPLACEMENT	45	2001	Completed	90	0	0	0	90
BUNCE/MEMORIAL CHILLED WATER LOOP INSTALLATION	46	2001	Completed	1,500	0	0	0	1,500
BUNCE/MEMORIAL STEAM LINE REPLACEMENT	47	2001	Completed	95	0	0	0	95
STEAM LINE REPLACEMENT INSTALLATION	48	2001	Completed	150	0	0	0	150
TRIAD EMERGENCY GENERATOR INSTALLATION	49	2001	Completed	100	0	0	0	100
WESTBY HALL LIGHTING UPGRADE	50	2001	Completed	150	0	0	100	50
WILSON HALL/PARTIAL ROOF REPLACEMENT	51	2001	Completed	125	0	0	0	125
BOSSHART/(4) EYEWASH STATIONS INSTALLED	53	2001	Completed	12	0	0	0	12
BOSSHART/(4) SAFETY SHOWERS INSTALLED	54	2001	Completed	8	0	0	0	8
LANDSCAPE UPGRADES (SOIL, GRASS, SPRINKLERS & ETC)	55	2001	Completed	500	0	0	0	500
PARKING LOTS/REPAVE & RESTRIPE (B) (P)	56	2001	Completed	300	0	0	0	300
SPORTS FIELD/REBUILD DUGOUTS	58	2001	Completed	35	0	0	0	35
WILSON HALL/COOLING TOWER REPLACEMENT	59	2001	Completed	90	0	0	0	90
BOSSHART/BUNCE HALLS RENOVATE 4 SMART CLASSROOMS	60	2001	Completed	100	0	0	0	100
ROWAN HALL/REPLACE CHILLER 1A	57	2001	Completed	200	0	0	0	200
TRIAD FIRST FLOOR APARTMENT CONVERSION	64	2002	Completed	4,500	0	0	0	4,500

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## Capital Improvement Projects FY2007 - FY 2013

(000's)

		(55	<i>( ( ( ( ( ( ( ( ( (</i>					
Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
NEW STUDENT TOWNHOUSES	65	2002	Completed	36,050	0	0	0	36,050
HOLLYBUSH RESTORATION PHASE 1	62	2002	Completed	2,000	0	0	0	2,000
NEW EDUCATION HALL	61	2002	Completed	28,200	0	0	0	28,200
BOILER REPLACEMENT	66	2002	Completed	3,240	0	0	0	3,240
ACADEMY STREET SCHOOL RENOVATION	63	2002	Completed	4,300	0	0	0	4,300
UTILITIES LOOP EXPANSION	72	2003	Completed	300	0	0	0	300
MAIN CIRCUIT ELECTRICAL REPAIRS	73	2004	Completed	400	0	0	0	400
STUDENT CENTER CAFETERIA	68	2004	Completed	5,900	0	0	0	5,900
CENTRAL CHILLER PLANT	67	2004	Completed	12,500	0	0	0	12,500
FOOTBALL STADIUM TURF AND IMPROVEMENTS	69	2004	Completed	2,000	0	0	0	2,000
COGENERATION PLANT	70	2004	Completed	11,000	0	0	0	11,000
SCADA SYSTEM	79	2005	Continuing	598	0	0	0	598
CAMPUS MASTER PLAN	71	2005	Completed	1,123	0	0	0	1,123
STEAM LINE REPAIRS/REPLACEMENT	74	2005	Completed	942	0	0	0	942
NORTH SUBSTATION SWITCH	75	2005	Completed	300	0	0	0	300
CHILLED WATER LOOP EXTENSION	76	2005	Completed	600	0	0	0	600
69 KV SUBSTATION	77	2005	Completed	7,000	0	0	0	7,000
TECH PARK INFRASTRUCTURE	78	2006	Completed	2,050	0	0	0	2,050
GENERAL CLASSROOM RENEWAL - WILSON	88	2006	Completed	431	0	0	0	431

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
BOLE ROOF REPLACEMENT	89	2006	Completed	305	0	0	0	305
SWITCHGEAR 3 REPLACEMNT	90	2006	Completed	965	0	0	0	965
BUNCE ROOF REPLACEMENT	91	2006	Completed	450	0	0	0	450
FOOTBALL STADIUM LIGHTING REPLACEMENT	92	2006	Completed	500	0	0	0	500
HERING HEATING PLANT ROOF REPLACEMENT	94	2006	Completed	220	0	0	0	220
STUDENT CENTER DDC UPGRADE	126	2006	Continuing	400	0	0	0	400
GENERAL CLASSROOM RENEWAL - ROBINSON	86	2006	Completed	655	0	0	0	655
GENERAL CLASSROOM RENEWAL - BUNCE	87	2006	Completed	435	0	0	0	435
STUDENT CENTER CHILLED WATER	80	2006	Completed	496	0	0	0	496
CHILLED WATER EXTENSION TO ROWAN HALL	81	2006	Completed	564	0	0	0	564
EAST CAMPUS LIGHTING IMPROVEMENTS	82	2006	Completed	504	0	0	0	504
ROBINSON ROOF REPLACEMENT	83	2006	Completed	750	0	0	0	750
PEDESTRIAN/TRAFFIC CONTROL NORTH CAMPUS	84	2006	Completed	267	0	0	0	267
WATER INFRASTRUCTURE WEST CAMPUS - STORAGE TANK	85	2006	Continuing	2,000	0	0	0	2,000
WILSON HALL ROOF AND FACADE REPLACEMNT	103	2006	Under Construction	3,750	0	0	0	3,750
OAK AND LAUREL EXTERIOR PAINTING/REPAIRS	104	2006	Completed	292	0	0	0	292
MAGNOLIA HALL WATERPROOFING	105	2006	Completed	400	0	0	0	400
DORMITORY FIRE ALARM SYSTEMS RENEWAL	106	2006	Under Construction	600	0	0	0	600
EMERGENCY OPERATIONS GENERATOR	100	2006	Completed	200	0	0	0	200
	•	•			1	. '		'

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
BUNCE HALL ADA ACCESS IMPROVEMENTS	101	2006	Under Construction	2,000	0	0	0	2,000
STUDENT CENTER RATHSKELLAR RENOVATION	110	2006	Completed	1,500	0	0	0	1,500
BUNCE DEDICATED CLASSROOM RENOVATIONS	115	2006	Continuing	835	0	0	0	835
WINANS ROOF AND HVAC REPLACEMENT	116	2007	Under Construction	1,025	0	0	0	1,025
STUDENT CENTER ROOF REPLACEMENT	117	2007	Under Construction	1,010	0	0	0	1,010
BOZORTH ROOF REPLACEMENT	118	2007	Under Construction	940	0	0	0	940
CASSADY ROOF REPLACEMENT	119	2007	Completed	255	0	0	0	255
STEAMLINE REPLACEMENT MH17A-15	120	2007	Under Construction	380	0	0	0	380
STEAMLINE REPLACEMENT MH19-20	121	2007	Under Construction	440	0	0	0	440
STEAMLINE REPLACEMENT MH10-3	122	2007	Under Construction	1,005	0	0	0	1,005
TECH PARK TENANT FIT-OUT	114	2007	Under Construction	3,500	0	0	0	3,500
BOSSHART HALL DEMOLITION	102	2007	Completed	2,800	0	0	0	2,800
WIRELESS DATA INSTALLATION	107	2007	Under Construction	1,428	0	0	0	1,428
NORTH CAMPUS PEDESTRIAN CORRIDOR SIDEWALKS/LIGHTIN	108	2007	Completed	600	0	0	0	600
WILLOW HALL BATHROOM RENOVATIONS	109	2007	Completed	531	0	0	0	531
HVAC CONTROLS UPGRADE	137	2007	Continuing	500	0	0	0	500
BUNCE LECTURE HALL RENOVATION	139	2007	Planning	500	0	0	0	500
WILSON HALL MUSIC CLASSROOM RENOVATIONS	123	2007	Continuing	400	0	0	0	400
ROBINSON COMPUTER CLASSROOMS RENOVATION/UPGRADE	124	2007	Completed	320	0	0	0	320

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

(000 0)								
Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
NORTH CAMPUS SECURITY LIGHTING IMPROVEMENT	128	2007	Continuing	150	0	0	0	150
BOZORTH GENERAL CLASSROOM RENEWAL	95	2007	Completed	200	0	0	0	200
BOZORTH TOILET ROOM ADA RENOVATION	93	2007	Completed	310	0	0	0	310
TOHILL THEATER LIGHTING REPLACEMENT	111	2007	Planning	500	0	0	0	500
PFLEEGER THEATER LIGHTING REPLACEMENT	112	2007	Planning	500	0	0	0	500
ESBY GYM RENEWAL	113	2007	Planning	200	0	0	0	200
FOOTBALL STADIUM BLEACHER REPLACEMENT	134	2008	Planning	2,500	0	0	0	2,500
SITE ELECTRICAL FEEDERS NORTH CAMPUS	135	2008	Planning	3,500	0	0	0	3,500
WESTBY ROOF	136	2008	Planning	500	0	0	0	500
ROBINSON TOILET ROOM ADA RENOVATIONS	96	2008	Planning	1,100	0	0	0	1,100
WILSON ADA TOILET ROOM RENOVATIONS	97	2008	Planning	1,600	0	0	0	1,600
WESTBY ADA TOILET ROOM RENOVATIONS	99	2008	Planning	600	0	0	0	600
WILSON HALL WINDO AND DOOR REPLACEMENT	127	2008	Planning	1,500	0	0	0	1,500
WILSON BRIDGE REPLACEMENT	129	2008	Planning	500	0	0	0	500
BUNCE HALL ELEVATOR REHABILITATION	130	2008	Planning	200	0	0	0	200
ROBINSON ELEVATOR REHABILITATION	131	2008	Planning	200	0	0	0	200
WESTBY ELEVATOR REHABILITATION	132	2008	Planning	200	0	0	0	200
WILSON ELEVATOR REHABILITAION	133	2008	Planning	200	0	0	0	200
WESTBY HALL CLASSROOM RENOVATIONS	125	2008	Continuing	150	0	0	0	150

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
TEAM HOUSE RENOVATIONS	138	2008	Planning	500	0	0	0	500
ROHRER COLLEGE OF BUSINESS BUILDING	140	2014	Planning	40,393	0	40,393	0	0
COLLEGE OF ENGINEERING FACILITY EXPANSION	141	2014	Planning	45,958	0	45,958	0	0
BUNCE ADA TOILET ROOM RENOVATION	98	2208	Planning	750	0	0	0	750
TOTAL FOR:								
ROWAN UNIVERSITY				\$319,019	\$0	\$86,351	\$100	\$232,568
:								
	Depai	rtment T	otals	\$319,019	\$0	\$86,351	\$100	\$232,568

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

<b>Project</b>	Name
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Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
110.	. cui		Available				

#### **New Jersey City University**

#### **UNIVERSITY WIDE**

SCIENCE BUILDING RENOVATION AND ADDITION

61	2013	Planning	32,000	0	0	0	32,000

TOTAL FOR: UNIVERSITY WIDE

\$32,000 \$0 \$0 \$0 \$32,000

#### **NEW JERSEY CITY UNIVERSITY**

GILLIGAN STUDENT UNION RENOVATION	49	2005	Completed	16,430	0	0	0	16,430
REPLACE SCIENCE HALL ELEVATOR	29	2010	Planning	500	500	0	0	0
ROSSEY HALL RENOVATION	44	2011	Continuing	8,400	8,400	0	0	0
VODRA HALL RENOVATION	43	2012	Planning	5,250	5,250	0	0	0
HEPBURN HALL - HVAC SYSTEMS, GOTHIC LOUNGE	36	2016	Planning	500	500	0	0	0

TOTAL FOR: NEW JERSEY CITY UNIVERSITY

\$31,080 \$14,650 \$0 \$0 \$16,430

**Department Totals** 

\$63,080 \$14,650 \$0 \$0 \$48,430

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## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
Kean University								
KEAN UNIVERSITY								
ASBESTOS ABATEMENT @ VARIOUS BLDGS	2	1994	Completed	234	0	0	0	234
EXPANSION OF COMPUTER NETWORK	3	1995	Completed	500	0	0	0	500
VAUGHN EAMES RENOVATIONS/ADDITION	4	1995	Completed	400	0	0	0	400
WILKINS THEATER RENOVATION/ADDITION	5	1995	Completed	1,250	0	0	0	1,250
STUDENT ACTIVITIES RENOVATION	6	1995	Completed	350	0	0	0	350
CSI & CSE RE-ROOFING	7	1996	Completed	130	0	0	0	130
HVAC UPGRADES @ D'ANGOLA BLDG	8	1996	Completed	70	0	0	0	70
HVAC UPGRADES @ D'ANGOLA BLDG	9	1996	Completed	70	0	0	0	70
FIRE ALARM ANNUNCIATION SYSTEM	1	1998	Planning	608	608	0	0	0
NORTH AVENUE MULTIPURPOSE ACADEMIC BUILDING	10	2014	Planning	35,700	0	35,700	0	0
EAST CAMPUS CLASSROOM	11	2014	Planning	1,987	0	1,987	0	0
PERFORMING ARTS INSTRUCTIONAL FACILITY EXPANSION A	12	2014	Planning	3,150	0	3,150	0	0
TOTAL FOR: KEAN UNIVERSITY				\$44,449	\$608	\$40,837	\$0	\$3,004
	Department Totals					\$40,837	\$0	\$3,004

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

**Project Name** 

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
140.	I cai		Available				

#### William Paterson University

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## Capital Improvement Projects FY2007 - FY 2013

(000's)

			(00	00's)				
Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
WILLIAM PATERSON UNIVER	SITY							
25 POWER AVENUE BUILDING ( FINE ARTS)	67		Completed	0	0	0	0	0
REHABILITATE MECHANICAL SYSTEM - WHITE	2	1995	Completed	370	370	0	0	0
CONDENSATE LINE REPLACEMENT	5	1995	Completed	85	85	0	0	0
ADA COMPLIANCE SHEA	6	1995	Completed	510	308	0	0	202
ACADEMIC BUILDING EXPANSION	8	1995	Completed	7,700	0	0	0	7,700
MECHANICAL SYSTEMS-ENVIRONMENT	9	1996	Completed	1,700	0	0	0	1,700
IMPROVEMENT&PRESERV SCIENCE HALL ROOF - UPPER SECTION	12	1996	Completed	280	0	0	0	280
TELECOMMUNICATIONS NETWORK EXPANSION	13	1996	Completed	250	0	0	0	250
ATHLETIC FIELD FACILITIES	20	1996	Completed	850	0	0	0	850
MANOR REHABILITATION	15	1996	Completed	1,940	1,000	0	0	940
WHITE HALL REHABILITATION	16	1996	Completed	1,300	0	0	0	1,300
LIBRARY EXPANSION	7	1996	Completed	10,100	0	0	0	10,100
UNDERGROUND STORAGE TANKS	4	1996	Completed	255	205	0	0	50
25 POWER AVENUE BUILDING (FINE ARTS)	68	1997	Completed	7,262	0	0	0	7,262
ACQUISITION 25 POWER FINE ARTS	19	1997	Completed	1,200	0	0	0	1,200
FIRE SYSTEMS IMPROVEMENTS	23	1997	Completed	415	0	0	0	415
MATELSON RENOVATION	21	1997	Completed	2,000	0	0	0	2,000
ELECTRICAL SERVICE IMPROVEMENTS	22	1997	Completed	180	0	0	0	180
MAINTENANCE ROOF	14	1997	Completed	225	200	0	0	25

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
STUDENT CENTER LOUNGE RENOVATION	24	1998	Completed	175	0	0	0	175
SITE IMPROVEMENTS	25	1998	Completed	250	0	0	0	250
CENTURY HALL - NEW DORMITORY	69	1998	Completed	11,638	0	0	0	11,638
MORRISON HALL	29	1998	Completed	285	247	0	0	38
UNDERGROUND STORAGE TANK REMOVAL	57	1998	Completed	80	0	0	0	80
ATRIUM/LIBRARY/WAYNE HALL RENOVATIONS SITE/ADA	32	1998	Completed	614	214	0	0	400
MECHANICAL SYSTEM REC CENTER	27	1998	Completed	700	0	0	0	700
DOOR REPLACEMENTS	26	1998	Completed	60	0	0	0	60
OUTDOOR ATHLETIC FACILITIES RENOVATION	42	1998	Completed	1,200	0	0	0	1,200
FINE ARTS CODE COMPLIANCE	40	1998	Completed	5,000	0	0	0	5,000
ENERGY CONSERVATION	41	1999	Completed	1,500	0	0	0	1,500
ENERGY GENERATOR COMPUTER ROOM	49	1999	Completed	75	0	0	0	75
CLASSROOM/COMPUTER LAB RENOVATIONS	43	1999	Completed	325	0	0	0	325
DOOR REPLACEMENT	44	1999	Completed	200	0	0	0	200
BEN SHAHN RENOVATION	45	1999	Completed	1,500	0	0	0	1,500
SITE IMPROVEMENT PIONEER	31	1999	Completed	400	0	0	0	400
WAYNE HALL IMPROVEMENTS	28	1999	Completed	215	214	0	0	1
ELECTRIC SERVICE UPGRADE MORRISON	33	1999	Completed	230	230	0	0	0
ADA WALKWAYS	34	1999	Completed	265	0	0	0	265

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

			(	<i>( ( ( ( ( ( ( ( ( (</i>				
Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
NEW RESIDENCE HALL	35	1999	Completed	10,800	0	0	0	10,800
HERITAGE RENOVATION	36	1999	Completed	4,000	0	0	0	4,000
MORRISON ROOF AND RENOVATION	37	1999	Completed	380	247	0	0	133
FUEL TANK REMOVAL	38	1999	Completed	100	0	0	0	100
STUDENT CENTER ALTERATIONS	39	1999	Completed	275	0	0	0	275
ELECTRICAL SERVICE REPLACEMENT HUNZIKER	30	1999	Completed	100	0	0	0	100
TOWERS - SPRINKLERS	71	2000	Completed	1,431	0	0	0	1,431
REC CENTER FLOOR, ROOF, BLEACHERS	46	2000	Completed	1,200	0	0	0	1,200
LOCKER/CHILLER ROOF	47	2000	Completed	100	0	0	0	100
ADA RESTROOM ACCESSIBILITY	48	2000	Completed	400	0	0	0	400
ACOUSTIC TREATMENT TV STUDIOS	50	2000	Completed	81	0	0	0	81
HUNZIKER CLASSROOM RENOVATION	51	2000	Completed	200	0	0	0	200
PIONEER HALL RENOVATION	52	2000	Completed	3,000	0	0	0	3,000
SOFTBALL PRESSBOX	54	2000	Completed	50	0	0	0	50
BEN SHAHN LECTURE HALL	55	2000	Completed	400	0	0	0	400
VALLEY ACQUISITION	56	2000	Completed	9,500	0	0	0	9,500
NEW ELEVATOR RAUBINGER	59	2000	Completed	548	0	0	0	548
RENOVATE ALUMNI FACILITY	61	2000	Planning	350	0	0	0	350
PUBLIC FACILITY RENOVATION	63	2000	Completed	400	0	0	0	400

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
CHILLER REPLACEMENT	65	2001	Completed	434	0	0	0	434
FIRE SAFETY RESIDENCE LIFE	66	2001	Completed	1,500	0	0	0	1,500
CLASSROOM RENOVATIONS	62	2001	Continuing	1,700	0	0	0	1,700
ASBESTOS ABATEMENT	60	2001	Completed	2,500	0	0	0	2,500
ROOFING AND WATERPROOFING	58	2001	Continuing	1,500	0	0	0	1,500
TENNIS COURT REPLACEMENT	53	2001	Completed	850	0	0	0	850
RAUBINGER HALL - ELECTICAL SERVICE	70	2001	Completed	238	0	0	0	238
VALLEY ROAD BUILDING	64	2001	Continuing	23,390	0	0	0	23,390
BIOTECHNOLOGY, NATURAL AND SOCIAL SCIENCE	72	2006	Completed	70,000	0	0	0	70,000
ACADEMIC SERVICES RELCATION AND RENOVATION	74	2011	Continuing	1,000	0	0	0	1,000
RELOCATION TO CONSOLIDATE STUDENT SERVICES	73	2011	Completed	4,000	0	0	0	4,000
HEALTH SCIENCES BUILDING	75	2014	Planning	30,000	0	30,000	0	0
TOTAL FOR: WILLIAM PATERSON UNIVERSITY		<u> </u>		\$231,761	\$3,320	\$30,000	\$0	\$198,441
	<b>\$231,761</b>	\$3,320	\$30,000	\$0	<b>\$198,441</b>			

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

**Project Name** 

Γ	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
	140.	1 Gai		Available				

#### **Montclair State University**

#### **UNIVERSITY WIDE**

CENTER ENVIRONMENTAL & LIFE SCIENCE	27	2014	Under Construction	52,378	0	39,284	0	13,094
SCHOOL OF BUSINESS	28	2014	Under Construction	62,505	0	46,879	0	15,626
HIGH AVAILABILITY UNINTERRUPTED POWER	30	2015	Planning	700	0	0	0	700
NETWORKING EQUIPMENT & SYSTEMS	31	2015	Planning	6,250	0	0	0	6,250
CONVERSION TO I/P TELEPHONE SERVICE	29	2015	Planning	700	0	0	0	700

TOTAL FOR: \$122,533 \$0 \$86,163 \$0
UNIVERSITY WIDE

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\$36,370

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Pro	iect	Name
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Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
MONTCLAIR STATE UNIVERS	<u>ITY</u>							
SOC WASTE WATER TREATMENT PLANT	1	1994	Completed	500	500	0	0	0
EQUIPMENT LEASING FUND	5	1995	Completed	5,500	1,650	0	0	3,850
ADDITION TO RICHARDSON HALL	6	1996	Completed	17,000	0	0	0	17,000
INSTALLATION OF FIBER OPTIC CABLE	7	1996	Completed	700	0	0	0	700
CAPITAL RENEWAL AND REPLACEMENT-HEFT	9	1996	Completed	2,120	0	0	0	2,120
ATHLETIC MASTER PLAN	10	1996	Completed	125	125	0	0	0
FACADES: COLLEGE AND CHAPIN HALLS	4	1996	Completed	125	125	0	0	0
PHYSICAL PLANT GARAGE FLOOR REFURBISHMENT	11	1998	Completed	150	150	0	0	0
SPEECH BUILDING ADA ELEVATOR	12	1998	Completed	270	270	0	0	0
EMERGENCY GENERATOR FOR TELEPHONE	13	1999	Completed	275	275	0	0	0
REFURBISH FLOOR, PANZER GYM #6	24	1999	Completed	400	400	0	0	0
SPRAGUE LIBRARY ELECTONIC LEARNING LAB	22	1999	Completed	396	396	0	0	0
FINLEY HALL RENOVATION	19	2000	Continuing	1,270	0	0	0	1,270
BOND HOUSE RENOVATIONS	20	2000	Continuing	120	0	0	0	120
CAMPUS DINER	23	2000	Completed	1,000	1,000	0	0	0
PARKING STRUCTURE AND THEATER BUILDING	15	2000	Completed	17,500	17,500	0	0	0
THE CHILDREN'S CENTER	16	2001	Planning	0	0	0	0	0
CAMPUS WIDE FACILITIES AUDIT	25	2001	Completed	100	100	0	0	0
CALCIA, HVAC REFURBISHMENT	21	2001	Completed	30	0	0	0	30
		İ	1	l	l	l l		

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
SPEECH BUILDING STUDIO THEATER RENOVATIONS	26	2002	Completed	150	0	0	0	150
TOTAL FOR: MONTCLAIR STATE UNIVERSITY	•	•		\$47,731	\$22,491	\$0	\$0	\$25,240
	Depai	rtment T	otals	<b>\$170,264</b>	\$22,491	\$86,163	\$0	\$61,610

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## Capital Improvement Projects FY2007 - FY 2013

(000's)

**Project Name** 

Proj	Start	Status	Total	General	Bond	Federal	Other
No.	Year		Available				

#### The College of New Jersey

#### THE COLLEGE OF NEW JERSEY

TOTAL FOR:				¢cc 400	¢2.400	£40.000	¢0	\$24,000
	11	2013	Planning	0	0	0	0	0
STEM BUILDING	10	2013	Planning	64,000	0	40,000	0	24,000
	12	2013	Planning	0	0	0	0	0
FORCINA HALL ASBESTOS REMOVAL	5	1996	Completed	17	17	0	0	0
OIL SPILL CLEANUP POWER HOUSE	4	1996	Completed	171	171	0	0	0
ADMIN SERVICES BUILDING BIOLOGICAL DECOMINATION	3	1996	Completed	93	93	0	0	0
OIL SPILL CLEANUP POWER HOUSE	9	1996	Completed	171	171	0	0	0
ADMIN SVCES BLDG BIOLOGICAL DECONTAMINATION	8	1996	Completed	93	93	0	0	0
CRR OIL SPILL CLEANUP AT POWER HOUSE	6	1995	Completed	290	290	0	0	0
CRR OIL SPILL CLEANUP AT POWER HOUSE	1	1995	Completed	290	290	0	0	0
CRR VARIOUS CAPITAL RENEWAL TO PLANT	7	1994	Completed	687	687	0	0	0
CRR VARIOUS CAPITAL RENEWAL TO PLANT	2	1994	Completed	687	687	0	0	0

\$66,499 \$40,000 \$0 \$24,000 \$2,499 THE COLLEGE OF NEW JERSEY

> **Department Totals** \$66,499 \$2,499 \$40,000 \$0 \$24,000

> > **STAT-01:** Page 1 of 1 Section 4 Page 62

## Capital Improvement Projects FY2007 - FY 2013 (000's)

**Project Name** 

Pr	٠,	Start	Status	Total	General	Bond	Federal	Other
N	0.	Year		Available				

#### Ramapo College of New Jersey

#### **UNIVERSITY WIDE**

STUDENT CENTER HVAC RENOVATION & UPGRADE	158	2009	Continuing	8,000	0	0	0	8,000
ACADEMIC BUILDING RE-ROOFING	157	2010	Completed	3,200	0	0	0	3,200
PHOTOVOLTAIC SYSTEM	160	2011	Planning	20,000	0	0	0	20,000
NEW ELECTRIC SWITCHGEAR	151	2011	Completed	750	0	0	0	750
RENOVATIONS A-,D- & E-WINGS	152	2011	Continuing	6,000	0	0	0	6,000
PHASE II HOUSING RENOVATION	154	2011	Continuing	5,300	0	0	0	5,300
G-WING RENOVATION & ADDITION	155	2011	Continuing	60,000	0	0	0	60,000
HAVEMEYER HOUSE RE-ROOFING	156	2012	Completed	400	0	0	0	400
ARCH COURTYARD	153	2012	Continuing	500	0	0	0	500
SCOREBOARDS ATHLETIC FIELDS	162	2012	Continuing	250	0	0	0	250
ACADEMIC COMMONS (CARRIAGE HOUSE	163	2012	Planning	650	0	0	0	650
CONVERSION) NEW CHILLER, ANISFIELD SCHOOL OF BUSINESS	165	2012	Planning	886	0	0	0	886
SPRINKLER SYSTEM INSTALLATION, A-WING	161	2012	Completed	75	0	0	0	75
HVAC REPLACEMENT, A & B WINGS	159	2012	Continuing	2,200	0	0	0	2,200
GENERATOR, SPORTS & REC. CTR.	164	2013	Planning	330	0	0	0	330

TOTAL FOR: UNIVERSITY WIDE

**\$108,541 \$0 \$0 \$0 \$108,541** 

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# Capital Improvement Projects FY2007 - FY 2013 (000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
RAMAPO COLLEGE OF NEW	JERSE'	<u>Y</u>						
CAMPUS PAVING (RENOVATIONS OF ROADWAYS, PATHWAYS &	149	2004	Completed	250	0	0	0	250
PARKING GARAGE	137	2005	Completed	5,300	0	0	0	5,300
CAMPUS SIGNAGE	140	2005	Continuing	1,300	0	0	0	1,300
UTILITY RELOCATION	142	2005	Completed	1,300	0	0	0	1,300
ANISFIELD SCHOOL OF BUSINESS	136	2005	Completed	30,300	0	0	0	30,300
LOOP ROAD	138	2005	Completed	4,600	0	0	0	4,600
PHASE IX STUDENT HOUSING	107	2006	Completed	39,800	0	0	0	39,800
MANSION GROVE LANDSCAPING	144	2007	Completed	300	0	0	0	300
UTILITY INFRASTRUCTURE	145	2007	Completed	463	0	0	0	463
REFORESTATION & MITIGATION	146	2007	Completed	705	0	0	0	705
THE VILLAGE STAIRWELL PAINTING	147	2007	Completed	218	0	0	0	218
PHASE I HOUSING RENOVATION	143	2007	Completed	5,100	0	0	0	5,100
NEW SOUTH ENTRANCE	139	2007	Completed	200	0	0	0	200
SUSTAINABILITY CENTER	87	2008	Completed	1,200	0	0	0	1,200
SPIRITUAL CENTER	141	2008	Completed	1,250	0	0	0	1,250
MANSION LANDSCAPING/PAVING PHASE II	150	2009	Completed	100	0	0	0	100
TOTAL FOR: RAMAPO COLLEGE OF NEW JERSEY		•		\$92,386	\$0	\$0	\$0	\$92,386
	Depai	rtment T	otals	\$200,927	\$0	\$0	\$0	\$200,927

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

**Project Name** 

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
140.	I cai		Available				

#### **Richard Stockton College of New Jersey**

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

**Project Name** Proj Start Status Total General Bond Federal

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
THE RICHARD STOCKTON CO	LLEGE	OF NE	W JERSEY	, -				
SANITARY SEWER EXTENSION	61	2007	Completed	1,200	0	0	0	1,200
CAMPUS CENTER	62	2007	Completed	60,000	0	0	0	60,000
SCIENCE LABORATORY HVAC REPLACEMENT	63	2007	Completed	1,900	1,900	0	0	0
FIRE SAFETY UPGRADES & REPLACEMENT PHASE 1	67	2007	Completed	1,265	0	0	0	1,265
CAMPUS SIGNAGE	68	2007	Completed	1,700	0	0	0	1,700
NORTHEAST CAMPUS COMMUNICATION UPGRADES	69	2007	Completed	37	37	0	0	0
PURCHASE OF GALLOWAY ELDERCARE LAND	70	2007	Completed	1,500	0	0	0	1,500
HOUSING I POWER REPLACEMENT	64	2007	Continuing	1,900	1,900	0	0	0
NACOTE CREEK FIELD RENOVATIONS	76	2008	Completed	1,500	0	0	0	1,500
HOUSING III ROOF, SPOUTS, & GUTTER REPLACEMENT	78	2008	Completed	330	0	0	0	330
SCIENCE LABORATORY HVAC REPLACEMENT	74	2008	Completed	1,900	0	0	0	1,900
ACADMEIC HEAT PUMP REPLACEMENT	75	2008	Completed	4,288	0	0	0	4,288
ELIZABTH ALTON AUDITORIUM RENOVATION	73	2008	Completed	3,181	0	0	0	3,181
HOLOCAUST RESOURCE CENTER EXPANSION	72	2008	Completed	1,889	0	0	0	1,889
N-WING CAFETERIA RENOVATION	77	2008	Completed	4,000	0	0	0	4,000
REFORESTATION	80	2008	Completed	790	0	0	0	790
HOUSING I POWER REPLACEMENT	81	2008	Completed	1,900	0	0	0	1,900
CAMPUS SIGNAGE	82	2010	Completed	300	0	0	0	300
REPLACEMENT OF BUILDING 33 CHILLER	88	2010	Completed	349	349	0	0	0

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
L-WING RENOVATIONS	85	2010	Completed	8,000	0	0	0	8,000
PAC RETROFIT	89	2010	Completed	2,000	0	0	0	2,000
MAIN ENTRANCE TRAFFIC IMPROVEMENTS	87	2010	Completed	2,000	0	0	0	2,000
UNIFIED SCIENCE CENTER	83	2010	Completed	42,000	0	0	0	42,000
C/D COURTYARD RENOVATIONS	84	2010	Completed	1,500	1,500	0	0	0
ATHLETIC & RECREATION IMPROVEMENTS	90	2010	Completed	1,300	1,300	0	0	0
ALTERNATE ELECTRICAL POWER	86	2011	Completed	2,500	2,500	0	0	0
PLANT MANAGEMENT - BUILDING #2	91	2011	Completed	1,000	0	0	0	1,000
ADDITIONAL MULTIDISCIPLINARY CLASSROOM BUILDING	93	2014	Planning	13,522	0	13,522	0	0
UNIFIED SCIENCE CENTER - SCIENCE BUILDING ADDITION	92	2014	Planning	21,465	0	21,465	0	0
TOTAL FOR: THE RICHARD STOCKTON COLLEGE	OF NEW	JERSEY	,	\$185,216	\$9,486	\$34,987	\$0	\$140,743
	Depai	rtment T	otals	\$185,216	\$9,486	\$34,987	\$0	\$140,743

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#### Capital Improvement Projects FY2007 - FY 2013

(000's)

**Project Name** 

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
110.	. cui		Available				

#### **Thomas Edison State College**

#### **UNIVERSITY WIDE**

 NEW ALLIED HEALTH SCIENCE
 9
 2014
 Under Construction
 16,968
 0
 12,726
 0
 4,242

TOTAL FOR: \$16,968 \$0 \$12,726 \$0 \$4,242 UNIVERSITY WIDE

#### **STATE LIBRARY**

REPLACE STACK SHELVING, LIBRARY FOR THE BLIND 2 1994 Completed 1,708 1,708 0 0 0

**INSTALL FIRE SUPPRESSION** 1 1996 Continuing 1,288 0 0 0 1,288 SYSTEM **TELECOMMUNICATION** 3 1998 Completed 650 650 0 0 0

IMPROVEMENT, LIBRARY F/T
BLIND

COMPUTERIZED RESEARCH FOR 4 1999 Continuing 1,350 1,350 0 0 0
USERS AND STAFF

TOTAL FOR: \$4,996 \$4,996 \$0 \$0 \$0

Department Totals \$21,964 \$4,996 \$12,726 \$0 \$4,242

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