# 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES 61. CENERAL EODMIL 4 AUX

	5120. DIVI	SION OF SCHOOL FINANCE AND REGULATORY SERVICES 01. GENERAL FORMULA AID		
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dolla	urs)
15-100-034-5120-494	5120-150-010010-60	Equalization Aid	( 605,711 )	
15-495-034-5120-078	5120-495-010010-60	Equalization Aid (PTRF)	( 5,464,293 )	
15-495-034-5120-094	5120-495-010020-60	Supplemental Enrollment Growth Aid (PTRF)		
15-495-034-5120-097	5120-495-010020-00	Per Pupil Growth Aid (PTRF)		
15-495-034-5120-098		PARCC Readiness (PTRF)		
15-495-034-5120-083	5120-495-010080-60		( , ,	
	5120-495-011155-60	Educational Adequacy Aid (PTRF)	( 82,397)	
15-495-034-5120-084	5120-495-011255-60			
15-495-034-5120-085	5120-495-011265-60	Adjustment Aid (PTRF)		
15-495-034-5120-086	5120-495-012175-60	Preschool Education Aid (PTRF)		
15-495-034-5120-096	5120-495-016600-60	Under Adequacy Aid (PTRF)		
15-495-034-5120-068	5120-495-016630-60	School Choice (PTRF)	( 49,246)	
		Less:		
		Assessment of EDA Debt Service (PTRF)	, , ,	
		Growth Savings - Payment Changes (PTRF)	( -3,437)	
		Total Appropriation, General Formula Aid	·····	7,636,441
		02. NONPUBLIC SCHOOL AID		
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dolla	ars)
15-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	( 7,993)	)
15-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid		
15-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid		
15-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid		
15-100-034-5120-000	5120-150-020080-60	Nonpublic Nursing Services Aid	( , ,	
15-100-034-5120-070	5120-150-020080-00	Nonpublic Technology Initiative		
15 100 054 5120 575	5120 150 020100 00		-	
		Total Appropriation, Nonpublic School Aid	······	89,103
		03. MISCELLANEOUS GRANTS-IN-AID		
NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dolla	ars)
15-100-034-5120-507	5120-140-030900-61	Community Relations Committee of the United Jewish Federation of		
		Metrowest	( 30)	
		Subtotal Appropriation, Grants-in-Aid		30
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dolla	<b>1r</b> 5)
<u>NJCFS Account No.</u> 15-495-034-5120-071		Charter School Aid (PTRF)		115)
	5120-495-030030-60			
15-495-034-5120-099	5120-495-030100-60	Bridge Loan Interest and Approved Borrowing Cost (PTRF)	( 200)	
15-495-034-5120-005	5120-495-030140-60	Payments for Institutionalized Children – Unknown District of Residence (PTRF)	( 37,500)	
		Subtotal Appropriation, State Aid		49,700
		Total Appropriation, Miscellaneous Grants-In-Aid		49,730
		07 SPECIAL EDUCATION	-	
MICES A	IDD A	07. SPECIAL EDUCATION	(4h	>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	State Aid	(thousands of dolla	115)
15-495-034-5120-089	5120-495-070020-60	Special Education Categorical Aid (PTRF)	(763,304)	

				,
15-495-034-5120-089	5120-495-070020-60	Special Education Categorical Aid (PTRF) (	763,304)	
15-100-034-5120-473	5120-150-070330-60	Extraordinary Special Education Costs Aid	3,978)	
15-495-034-5120-044	5120-495-070330-60	Extraordinary Special Education Costs Aid (PTRF)	161,022)	
			-	<u> </u>
		Total Appropriation, Special Education		928,304
			-	

## **34. EDUCATION**

	31. I	DIRECT EDUCATIONAL SERVICES AND ASSISTANCE		
		36. STUDENT TRANSPORTATION		
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	Direct State Services	(thousands of dolla	ars)
15 100 034 5120 004	5120 100 20000 12	Personal Services:	( 200)	
15-100-034-5120-004	5120-100-360000-12	Salaries and Wages	( 389)	
15-100-034-5120-005	5120-100-360000-2 5120-100-360000-3	Materials and Supplies		
15-100-034-5120-006 15-100-034-5120-007	5120-100-360000-3	Services Other Than Personal	( /	
15-100-054-5120-007	5120-100-500000-4	Maintenance and Fixed Charges	( 8)	
		Subtotal Appropriation, Direct State Services	······	428
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dolla	ars)
15-495-034-5120-014	5120-495-360020-60	Transportation Aid (PTRF)	( 186,859)	
		Subtotal Appropriation, State Aid		186,859
		Total Appropriation, Student Transportation	- 	187,287
	38.1	FACILITIES PLANNING AND SCHOOL BUILDING AID		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dolla	ars)
		Personal Services:		
15-100-034-5120-012	5120-100-380000-12	Salaries and Wages	( 1,601)	
15-100-034-5120-013	5120-100-380000-2	Materials and Supplies	( 23)	
15-100-034-5120-014	5120-100-380000-3	Services Other Than Personal	( )	
15-100-034-5120-015	5120-100-380000-4	Maintenance and Fixed Charges	( 8)	
		Subtotal Appropriation, Direct State Services	- 	1,672
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dolla	ars)
15-495-034-5120-017	5120-495-380020-60	School Building Aid (PTRF)	( 55,974)	
15-495-034-5120-075	5120-495-389680-60	School Construction Debt Service Aid (PTRF)	( 57,757)	
15-100-034-5120-370	5120-150-389690-60	School Construction & Renovation Fund	( 50,000)	
15-495-034-5120-090	5120-495-389690-60	School Construction & Renovation Fund (PTRF)	( 469,802)	
		Subtotal Appropriation, State Aid		633,533
		Total Appropriation, Facilities Planning and School Building Aid	- 	635,205
		42. SCHOOL FINANCE		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dolla	ars)
		Personal Services:		
15-100-034-5120-023	5120-100-420000-12	Salaries and Wages	( 3,009)	
15-100-034-5120-024	5120-100-420000-2	Materials and Supplies	( 32)	
15-100-034-5120-025	5120-100-420000-3	Services Other Than Personal	( 207)	
15-100-034-5120-026	5120-100-420000-4	Maintenance and Fixed Charges	( 9)	
		Total Appropriation, School Finance	-	3,257
		Total Appropriation, Division of School Finance and Regulatory Services	-	9,529,327
		(From General Fund) (From Property Tax Relief Fund)		754,179 8,775,148
		Total Appropriation, Direct Educational Services and Assistance		9,529,327
		(From General Fund)		754,179 8,775,148
				0,770,170

## 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language State Aid - General Fund		
15-100-034-5120-494	5120-150-010010-60	Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools first shall be charged to such fund.
15-100-034-5120-494	5120-150-010010-60	Notwithstanding the provisions of any law or regulation to the contrary, a district's 2014-2015 allocation of the amounts bereinabove appropriated for Equalization Aid shall be as set forth in the February 25, 2014 State

the amounts hereinabove appropriated for Equalization Aid shall be as set forth in the February 25, 2014 State Aid notice issued by the Commissioner of Education.

#### 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language State Aid 15-100-034-5120-064 15-100-034-5120-066 15-100-034-5120-067 15-100-034-5120-070 15-100-034-5120-070 15-100-034-5120-373	- General Fund 5120-150-020010-60 5120-150-020030-60 5120-150-020050-60 5120-150-020060-60 5120-150-020100-60	Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined by the commissioner may be transferred between such accounts to address changes in enrollments and services, following notice to the Joint Budget Oversight Committee and subject to the approval of the Director of the Division of Budget and Accounting.
15-100-034-5120-066 15-100-034-5120-067 15-100-034-5120-068	5120-150-020030-60 5120-150-020050-60 5120-150-020060-60	Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8).
15-100-034-5120-066	5120-150-020030-60	Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2014-2015 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided, however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
15-100-034-5120-067	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2014-2015 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,015, provided, however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
15-100-034-5120-070	5120-150-020080-60	Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2013.
15-100-034-5120-373	5120-150-020100-60	Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided, however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.
15-100-034-5120-373	5120-150-020100-60	Notwithstanding the provisions of any other law or regulation to the contrary, Nonpublic Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$32 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.
15-100-034-5120-072	5120-150-030010-60	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Emergency Fund account such additional sums as may be required, not to exceed \$650,000, to fund approved applications for emergency aid in accordance with the provisions of N.J.S.18A:58-11, subject to the approval of the Director of the Division of Budget and Accounting.
15-100-034-5120-489	5120-435-035690-60	Such sums received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
15-100-034-5120-492	5120-150-035810-60	Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the sum of \$50,000, to be used for the NJSIAA Steroid Testing program.
15-100-034-5120-473 15-495-034-5120-044	5120-150-070330-60 5120-495-070330-60	The amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the provisions of that law to the contrary, the amount appropriated for Extraordinary Special Education Costs Aid from receipts deposited in the Extraordinary Aid Account shall not exceed the amount hereinabove appropriated. Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special Education Costs Aid, such sums as the Director of the Division of Budget and Accounting may determine shall be charged first to the Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid Account.
15-100-034-5120-370	5120-150-389690-60	In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
15-100-034-5120-370	5120-150-389690-60	The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

#### Language -- State Aid - Property Tax Relief Fund

15-495-034-5120-078 5120-495-010010-60

Notwithstanding the provisions of any law or regulation to the contrary, the allocation of the amount hereinabove appropriated for Equalization Aid to an "SDA district" shall be reduced by the amount of proceeds received by the district from the sale of district surplus property, which shall be appropriated by the district for regular education operations. Surplus property means that property which is not being replaced by other property under a grant agreement with the New Jersey Schools Development Authority.

#### 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language State Aid - Property Tax Relief Fund		
$\begin{array}{l} 15-495-034-5120-078\\ 15-495-034-5120-094\\ 15-495-034-5120-083\\ 15-495-034-5120-084\\ 15-495-034-5120-086\\ 15-495-034-5120-096\\ 15-495-034-5120-068\\ 15-495-034-5120-089\\ 15-495-034-5120-014\\ \end{array}$	5120-495-010010-60 5120-495-010020-60 5120-495-011155-60 5120-495-011255-60 5120-495-011265-60 5120-495-016600-60 5120-495-016630-60 5120-495-070020-60 5120-495-360020-60	Notwithstanding the provisions of any law or regulation to the contrary, each district shall receive no less of a total State aid amount payable for the 2014-2015 school year than the sum of the district's total State aid amount payable for the 2013-2014 school year for the following aid categories: Equalization Aid, Educational Adequacy Aid, Security Aid, Adjustment Aid, School Choice, Special Education Categorical Aid, Transportation Aid, Under Adequacy Aid, and Supplemental Enrollment Growth Aid, taking into consideration the June 2014 payment made in July 2014.
$\begin{array}{c} 15-495-034-5120-078\\ 15-495-034-5120-094\\ 15-495-034-5120-083\\ 15-495-034-5120-085\\ 15-495-034-5120-086\\ 15-495-034-5120-086\\ 15-495-034-5120-096\\ 15-495-034-5120-068\\ 15-495-034-5120-068\\ 15-495-034-5120-089\\ 15-495-034-5120-014\\ \end{array}$	$\begin{array}{c} 5120-495-010010-60\\ 5120-495-011020-60\\ 5120-495-011155-60\\ 5120-495-011255-60\\ 5120-495-011265-60\\ 5120-495-012175-60\\ 5120-495-016600-60\\ 5120-495-016630-60\\ 5120-495-070020-60\\ 5120-495-360020-60\\ \end{array}$	Notwithstanding the provisions of any law or regulation to the contrary, a district's 2014-2015 allocation of the amounts hereinabove appropriated for Equalization Aid, Educational Adequacy Aid, Adjustment Aid, Preschool Education Aid, School Choice Aid, Security Aid, Special Education Categorical Aid, Supplemental Enrollment Growth Aid, Transportation Aid, and Under Adequacy Aid shall be as set forth in the February 25, 2014 State Aid notice issued by the Commissioner of Education, as amended subject to the provisions herein.
15-495-034-5120-097	5120-495-010070-60	Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated for Per Pupil Growth Aid shall be allocated to school districts at the rate of \$10 per pupil multiplied by the district's projected enrollment as set forth in the February 25, 2014 State Aid notice issued by the Commissioner of Education.
15-495-034-5120-098	5120-495-010080-60	Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated for PARCC Readiness shall be allocated to school districts at the rate of \$10 per pupil multiplied by the district's projected enrollment as set forth in the February 25, 2014 State Aid notice issued by the Commissioner of Education.
	5120-495-011220-08	Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority shall be assessed an amount equal to the 2013-2014 assessment. District allocations shall be withheld from 2014-2015 formula aid payments and the assessment cannot exceed the total of those payments.
15-495-034-5120-086	5120-495-012175-60	Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the commissioner pursuant to P.L.2007, c.260.
15-495-034-5120-086	5120-495-012175-60	Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be used for such sums as are necessary: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district's 2013-2014 per pupil allocation of Preschool Education Aid multiplied by the district's projected preschool enrollment; and 3) in the case of any other district with an allocation of Preschool Education Aid in the 2013-2014 school year calculated using the provisions of section 12 of PL.2007, c.260 (C.18A:7F-54), an amount calculated in accordance with those provisions based upon 2014-2015 projected enrollments multiplied by the per pupil allocations as set forth in the February 25, 2014 State Aid notice issued by the Commissioner of Education.
15-495-034-5120-068	5120-495-016630-60	Notwithstanding the provisions of section 20 of P.L.2007, c.260 (C.18A:7F-62) to the contrary, a district allocation of the amount hereinabove appropriated for School Choice Aid shall be determined by multiplying approved enrollment as reported in the Supplemental Choice Enrollment Collection as of January 24, 2014, by the district's Choice Prebudget Year Local Share Per Pupil as indicated on the February 25, 2014 State Aid Notice issued by the Commissioner of Education. Approved enrollment shall not exceed the district's maximum funded choice student enrollment as determined by the Commissioner of Education. Where choice enrollment reflected on the October 15, 2013 Application for State School Aid is less than the projected choice enrollment reflected on the fiscal year 2014 State Aid Notice, such districts' 2015 School Choice Aid allocations shall be adjusted to reflect actual pre-budget year enrollment as of October 15, 2013.
15-495-034-5120-071	5120-495-030030-60	Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Charter School Aid shall be used for such sums as are necessary: 1) in the case of a charter school with higher enrollment in the 2014-2015 school year than in the 2007-2008 school year, to provide that in the 2014-2015 school receives no less total support from the State and the resident district than the sum of the total 2007-2008 payments from the resident district and the 2007-2008 payments of Charter School Aid and Charter Schools - Council on Local Mandates Aid and to ensure that such total payments provide a 2014-2015 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment; 2) in the case of a charter school with lower enrollment in the 2014-2015 school year, to ensure that such total payments provide a 2014-2018 school year, to ensure that such total payments in the 2007-2008 school year, to ensure that such total payments provide a 2014-2015 school year, to ensure that such total payments provide a 2014-2015 school year, to ensure that such total payments provide a 2014-2015 school year, to ensure that such total payments provide a 2014-2015 school year, to ensure that such total payments provide a 2014-2015 per pupil amount that is no less than the 2007-2008 per pupil amount that is no less than the 2007-2008 per pupil amount that is no less than the 2007-2008 per pupil amount that is no less than the 2007-2008 per pupil amount that is no less than the 2007-2008 per pupil amount that is no less than the 2007-2008 per pupil amount that is no less than the 2007-2008 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment; and 3) to provide amounts pursuant to section 12 of PL.1995, c.426 (C.18A:36A-12), where projected special education enrollment, projected speech enrollment, total projected weighted district enrollment, and the district's adequacy budget are equal to the fiscal year 2014 values, respe

#### 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

#### Language -- State Aid - Property Tax Relief Fund

15-495-034-5120-089	5120-495-070020-60	Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.
15-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.
15-495-034-5120-014	5120-495-360020-60	For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.
15-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S. 18A:39-1 shall equal \$884.00.
15-495-034-5120-017 15-495-034-5120-075	5120-495-380020-60 5120-495-389680-60	Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2014-2015 school year pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.
15-495-034-5120-017 15-495-034-5120-075	5120-495-380020-60 5120-495-389680-60	Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's allocation of the amounts hereinabove appropriated for School Construction Debt Service Aid and School Building Aid shall be 85% of the district's approved October 25, 2013 application amount.
15-495-034-5120-017	5120-495-380020-60	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.
15-495-034-5120-075	5120-495-389680-60	Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the commissioner and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).
15-495-034-5120-075	5120-495-389680-60	Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid, "M", the maintenance factor, shall equal 1.
15-495-034-5120-090	5120-495-389690-60	In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
15-495-034-5120-090	5120-495-389690-60	The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

## **34. EDUCATION**

5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF 12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF				
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars	5)
		Personal Services:		
15-100-034-5011-001	5011-100-120000-12	Salaries and Wages	( 5,135)	
15-100-034-5011-002	5011-100-120000-2	Materials and Supplies	( 665)	
15-100-034-5011-003	5011-100-120000-3	Services Other Than Personal	( 219)	
15-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges	( 400)	
		Special Purpose:		
15-100-034-5011-007	5011-100-120010-5	Transportation Expenses for Students	( 40)	
15-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment	( 131)	
		Total Appropriation, Marie H. Katzenbach School for the Deaf		6,590
		Total Appropriation, Operation and Support of Educational Institutions	·····	6,590

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 5011 MADIE II. KATZENDACH SCHOOL FOD THE DEAF

Language Direct State Services - General Fu	nd		
15-100-034-5011-001 5011-100-120000 15-100-034-5011-002 15-100-034-5011-003 15-100-034-5011-004 15-100-034-5011-006	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.		
<i>15-100-034-5011-094</i> 5011-441-120110	Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.		
<i>15-100-034-5011-037</i> 5011-440-120160	The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.		
<i>15-100-034-5011-085</i> 5011-440-130220	The unexpended balance at the end of the preceding fiscal year in the receipt account of the Behavioral Support Program (BSP) is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.		
Language Capital Construction			

Notwithstanding the provisions of any law or regulation to the contrary, accumulated and current year interest earnings in the State Facilities for Handicapped Fund established pursuant to section 12 of P.L.1973, c.149 are appropriated for capital improvements and maintenance of facilities for the ten regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for Handicapped Bond Act, P.L.1973, c.149, subject to the approval of the Director of the Division of Budget and Accounting.

#### 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 5062. VOCATIONAL EDUCATION

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20. GENERAL VOCATIONAL EDUCATION			
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
15-100-034-5062-005	5062-100-200000-12	Salaries and Wages	( 746)
15-100-034-5062-006	5062-100-200000-2	Materials and Supplies	( 26)
15-100-034-5062-007	5062-100-200000-3	Services Other Than Personal	( 24)
		Subtotal Appropriation, Direct State Services	
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Ald</u>	(thousands of dollars)	
15-100-034-5062-032	5062-150-200030-60	Vocational Education	( 4,860)	
15-100-034-5062-247	5062-150-200040-60	County Vocational School District Partnership Grant Program	( 3,000)	
		Subtotal Appropriation, State Aid		7,860
		Total Appropriation, Vocational Education		8,656
		Total Appropriation, Supplemental Education and Training Programs	······	8,656

562

#### **30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**

Language State Aid - General Fund			
15-100-034-5062-032	5062-150-200030-60	Of the amount hereinabove appropriated for General Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.	
15-100-034-5062-247	5062-150-200040-60	The amount hereinabove appropriated for County Vocational School District Partnership Grant Program shall be allocated for grants to county vocational school districts to partner with urban districts, other school districts, county colleges, and other entities to create high-quality career and technical education programs in existing facilities. The commissioner shall award grants, within the limit of available State appropriations, to selected county vocational school districts to be used to support the development and implementation of a career and technical education program in an existing school or college facility that is not owned or leased by the county vocational school district. The commissioner shall determine the amount of each grant awarded under the program and may award multi-year grants.	
30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES 5060. GRANTS MANAGEMENT AND DEVELOPMENT 31. GRANTS MANAGEMENT			

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
15-100-034-5060-001	5060-100-310000-12	Salaries and Wages	( 551)
15-100-034-5060-002	5060-100-310000-2	Materials and Supplies	( 3)
15-100-034-5060-003	5060-100-310000-3	Services Other Than Personal	( 8)

Total Appropriation, Grants Management and Development .....

#### 5061. PROFESSIONAL DEVELOPMENT 32. TEACHER AND LEADER EFFECTIVENESS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
15-100-034-5061-002	5061-100-320000-12	Salaries and Wages	( 1,334)
15-100-034-5061-014	5061-101-320000-12	Salaries and Wages	( 3,191)
15-100-034-5061-003	5061-100-320000-2	Materials and Supplies	( 12)
15-100-034-5061-015	5061-101-320000-2	Materials and Supplies	( 9)
15-100-034-5061-004	5061-100-320000-3	Services Other Than Personal	( 128)
15-100-034-5061-016	5061-101-320000-3	Services Other Than Personal	( 292)
15-100-034-5061-005	5061-100-320000-4	Maintenance and Fixed Charges	( 4)
15-100-034-5061-017	5061-101-320000-4	Maintenance and Fixed Charges	
		Total Appropriation, Professional Development	

#### 5063. ACADEMIC PROGRAMS AND STANDARDS 30. STANDARDS, ASSESSMENTS AND CURRICULUM

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
15-100-034-5063-008	5063-100-300000-12	Salaries and Wages	( 2,308)
15-100-034-5063-009	5063-100-300000-2	Materials and Supplies	( 48)
15-100-034-5063-010	5063-100-300000-3	Services Other Than Personal	
15-100-034-5063-011	5063-100-300000-4	Maintenance and Fixed Charges	( 1)
		Special Purpose:	
15-100-034-5063-064	5063-100-300320-5	Statewide Assessment Program	( 29,912)
15-100-034-5063-325	5063-100-302090-5	General Education Development	( 226)
		Subtotal Appropriation, Direct State Services	32,898

## **34. EDUCATION**

		TIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES 5063. ACADEMIC PROGRAMS AND STANDARDS 0. STANDARDS, ASSESSMENTS AND CURRICULUM		
NJCFS Account No.	J IPB Account No.	Grants-in-Aid	(thousands of dollars)	
<u>NJCFS Account No.</u> 15-100-034-5063-307	<u>11 B Account No.</u> 5063-140-300700-61	Liberty Science Center - Educational Services	(	
15-100-034-5063-288	5063-140-301470-61	Governor's Literacy Initiative	( 1,350) ( 270)	
		Subtotal Appropriation, Grants-in-Aid		1,620
		Total Appropriation, Academic Programs and Standards	······	34,518
		5064. STUDENT SERVICES 40. STUDENT SERVICES		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
<u>1, j el 5 1100000 1101</u>	<u>II D /100000011001</u>	Personal Services:	(thousands of domais)	
15-100-034-5064-052	5064-100-400000-12	Salaries and Wages	( 919)	
15-100-034-5064-053	5064-100-400000-12	Materials and Supplies	( )	
15-100-034-5064-054	5064-100-400000-2	Services Other Than Personal	· · · · ·	
			(	
15-100-034-5064-055	5064-100-400000-4	Maintenance and Fixed Charges	· · · · ·	
15-100-034-5064-070	5064-100-400050-5	New Jersey Commission on Holocaust Education	( )	
15-100-034-5064-205	5064-100-400140-5	Military Interstate Children's Compact Commission	( 5)	
		Subtotal Appropriation, Direct State Services	······	1,177
NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
15-100-034-5064-206	5064-140-405720-61	Grants for After School and Summer Activities for At-Risk Children	( 1,000 )	
		Subtotal Appropriation, Grants-in-Aid		1,000
		Total Appropriation, Student Services		2,177
		5067. INTERMEDIATE UNITS - COUNTY OFFICES 33. SERVICE TO LOCAL DISTRICTS		
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	Direct State Services	(thousands of dollars)	
15 100 004 5065 001	50/7 100 220000 12	Personal Services:	( <b>5 2</b> 0 <b>7</b> )	
15-100-034-5067-001	5067-100-330000-12	Salaries and Wages		
15-100-034-5067-002	5067-100-330000-2	Materials and Supplies		
15-100-034-5067-003	5067-100-330000-3	Services Other Than Personal	(	
15-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges	( 7)	
		Total Appropriation, Intermediate Units - County Offices		5,369
		5068. SCHOOL CHOICE / CHARTER SCHOOLS 34. INNOVATION		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
<u></u>	<u> 2/ 2000 0000 1101</u>	Personal Services:	(	
15-100-034-5068-001	5068-100-340000-12	Salaries and Wages	( 1,449)	
15-100-034-5068-002	5068-100-340000-12	Materials and Supplies		
15-100-034-5068-003	5068-100-340000-2	Services Other Than Personal	· /	
15-100-054-5008-005	5008-100-540000-5		( 105)	
		Subtotal Appropriation, Direct State Services	······	1,639
NICFS Account No.	IPB Account No.	<u>Grants-in-Aid</u>	(thousands of dollars)	
15-100-034-5068-049	5068-140-341010-61	Education Reform Implementation Grant Program	( 2,500 )	
		Subtotal Appropriation, Grants-in-Aid	· · · · · · · · · · · · · · · · · · ·	2,500
		Total Appropriation, School Choice / Charter Schools	······	4,139

#### 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES 5069. SCHOOL DISTRICT IMPROVEMENT

35. EARLY CHILDHOOD EDUCATION			
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
15-100-034-5069-001	5069-100-350000-12	Salaries and Wages	( 1,283)
15-100-034-5069-002	5069-100-350000-2	Materials and Supplies	( 30)
15-100-034-5069-003	5069-100-350000-3	Services Other Than Personal	( 341)
		Total Appropriation, Early Childhood Education	

#### **37. SCHOOL IMPROVEMENT**

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
15-100-034-5069-015	5069-100-371000-12	Salaries and Wages	( 4,712)
15-100-034-5069-016	5069-100-371000-2	Materials and Supplies	( 36)
15-100-034-5069-017	5069-100-371000-3	Services Other Than Personal	( 385)
15-100-034-5069-018	5069-100-371000-4	Maintenance and Fixed Charges	( 7)
		Total Appropriation, School Improvement	

 Total Appropriation, School District Improvement
 6,794

## 5094. TEACHERS' PENSION AND ANNUITY ASSISTANCE 39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

	57.			
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dolla	ars)
15-495-034-5094-001	5094-495-390010-60	Teachers' Pension and Annuity Fund – Post Retirement Medical (PTRF)	( 852,999)	
15-495-034-5094-002	5094-495-390020-60	Teachers' Pension and Annuity Fund (PTRF)	( 379,214)	
15-495-034-5094-003	5094-495-390030-60	Social Security Tax (PTRF)	( 762,196)	
15-495-034-5094-004	5094-495-390040-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	( 35,035)	
15-495-034-5094-006	5094-495-390080-60	Post Retirement Medical Other Than TPAF (PTRF)	( 197,987)	
15-495-034-5094-007	5094-495-390090-60	Affordable Care Act Fees (PTRF)	( 3,128)	
15-495-034-5094-008	5094-495-396660-60	Debt Service on Pension Obligation Bonds (PTRF)	( 181,194)	
		Total Appropriation, Teachers' Pension and Annuity Assistance	·····	2,411,753
		Total Appropriation, Educational Support Services         (From General Fund)         (From Property Tax Relief Fund)		2,470,283 58,530 2,411,753

#### Language -- Direct State Services - General Fund

Language Direct Stat	te Services - General Fun	
15-100-034-5061-014 15-100-034-5061-015 15-100-034-5061-016 15-100-034-5061-017 15-100-034-5061-018	5061-101-320000	Receipts from the State Board of Examiners' fees in excess of those anticipated, not to exceed \$1,200,000, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.
Language Grants-In-	-Aid - General Fund	
15-100-034-5063-307	5063-140-300700-61	The amount hereinabove appropriated for the Liberty Science Center – Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.
15-100-034-5063-288	5063-140-301470-61	The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally.
15-100-034-5068-049	5068-140-341010-61	The amounts hereinabove appropriated for the Education Reform Implementation Grant Program shall be used by the Commissioner of Education to establish a competitive grant program to award grants to school districts implementing education reform initiatives. No more than \$1,250,000 shall be used to award grants to school districts to provide teaching staff members with professional development opportunities consistent with the provisions of P.L.2012, c.26 (C.18A:6-119 et al.). No more than \$1,250,000 shall be used to award grants to school districts to prepare for the implementation of assessments developed by the Partnership for the Assessment of Readiness for College and Careers. No school district shall receive grants totaling more than \$250,000.

#### 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

#### Language -- State Aid - Property Tax Relief Fund

15-495-034-5094-001	5094-495-390010-60	Such additional sums as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.
15-495-034-5094-003	5094-495-390030-60	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.
15-495-034-5094-003	5094-495-390030-60	In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.
15-495-034-5094-004 15-495-034-5094-006	5094-495-390040-60 5094-495-390080-60	Such additional sums as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance and Post Retirement Medical Other Than TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

#### 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT **5090. DIVISION OF EXECUTIVE SERVICES**

#### 99. ADMINISTRATION AND SUPPORT SERVICES

77. ADMINISTRATION AND SOTTORT SERVICES				
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
15-100-034-5090-001	5090-100-990000-12	Salaries and Wages	( 3,827)	
15-100-034-5090-002	5090-100-990000-2	Materials and Supplies	( 57)	
15-100-034-5090-003	5090-100-990000-3	Services Other Than Personal	( 659)	
15-100-034-5090-004	5090-100-990000-4	Maintenance and Fixed Charges	( 4)	
		Special Purpose:		
15-100-034-5090-008	5090-100-990010-5	State Board of Education Expenses	( 65)	
			· · · · · · · · · · · · · · · · · · ·	
		Total Appropriation, Division of Executive Services	4,612	

#### Total Appropriation, Division of Executive Services

#### **5092. PERFORMANCE AND AUDITING** 41. DATA, RESEARCH EVALUATION AND REPORTING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
15-100-034-5092-032	5092-100-410000-12	Salaries and Wages	( 718)
15-100-034-5092-033	5092-100-410000-2	Materials and Supplies	( 20)
15-100-034-5092-034	5092-100-410000-3	Services Other Than Personal	( 110)
			· · · · · · · · · · · · · · · · · · ·
		Total Appropriation, Data, Research Evaluation and Reporting	

Total Appropriation, Data, Research Evaluation and Reporting .....

#### 43. OFFICE OF FISCAL ACCOUNTABILITY AND COMPLIANCE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	)
		Personal Services:		
15-100-034-5092-001	5092-100-430000-12	Salaries and Wages	( 2,268)	
15-100-034-5092-002	5092-100-430000-2	Materials and Supplies	( 19)	
15-100-034-5092-003	5092-100-430000-3	Services Other Than Personal	( 50)	
15-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges	( 30)	
		Special Purpose:		
15-100-034-5092-012	5092-100-430270-5	Internal Auditing	( 500)	
		Total Appropriation, Office of Fiscal Accountability and Compliance		2,867
		Total Appropriation, Performance and Auditing		3,715

#### 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT 5093. TECHNOLOGY SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES						
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)			
		Personal Services:				
15-100-034-5093-001	5093-100-990000-12	Salaries and Wages	( 3,123 )			
15-100-034-5093-002	5093-100-990000-2	Materials and Supplies	( 21)			
15-100-034-5093-003	5093-100-990000-3	Services Other Than Personal	( 431)			
15-100-034-5093-004	5093-100-990000-4	Maintenance and Fixed Charges	( 1)			
		Total Appropriation, Technology Services				

#### 5095. DIVISION OF ADMINISTRATION 99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
15-100-034-5095-001	5095-100-990000-12	Salaries and Wages	( 4,029)
15-100-034-5095-002	5095-100-990000-2	Materials and Supplies	( 51)
15-100-034-5095-003	5095-100-990000-3	Services Other Than Personal	( 99)
15-100-034-5095-004	5095-100-990000-4	Maintenance and Fixed Charges	( 22)
		Total Appropriation, Division of Administration	4,201

 Total Appropriation, Education Administration and Management
 16,104

Language Direct Stat	te Services - General Fur	ıd		
15-100-034-5092-001 15-100-034-5092-002 15-100-034-5092-003 15-100-034-5092-004	5092-100-430000	Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.		
15-100-034-5092-027	5092-458-430000			
15-100-034-5093-029	5093-100-990070-5	The unexpended balance at the end of the preceding fiscal year in the Student Registration and Re account is appropriated for the same purpose.	cord System	
15-100-034-5093-029	5093-100-990070-5	Costs attributable to EdSmart and EasyIEP, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.		
15-100-034-5093-029	5093-100-990070-5	In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart and EasyIEP, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.		
		Total Appropriation, Department of Education	12,030,960	
		Totals by Category: Direct State Services Grants-In-Aid State Aid	82,257 5,150 11,943,553	
		Totals by Fund: General Fund Property Tax Relief Fund	844,059 11,186,901	

#### DEPARTMENT OF EDUCATION

#### Language -- Direct State Services - General Fund

Subject to the availability of federal funds, the Commissioner of Education shall enter into a contract with a nonprofit entity, having the largest library of audio textbooks, for the provision of products and services to public schools to assist students who are unable to use standard text due to a learning disability, visual impairment, or a physical disability. The products and services to be provided may include, but need not be limited to, accessible, human-narrated audiobooks that are available through both mainstream and specialized devices, software capable of recording and reporting data for instructional purposes, and professional development opportunities for instructional and support staff. Upon the certification of the Director of the Division of Budget and Accounting of the availability of federal funds for the performance of the terms of such contract for the 2014-2015 school year, there is appropriated an amount of federal funds not to exceed \$1,500,000 subject to the approval of the director.

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor's School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

#### Language -- Direct State Services - General Fund

Language -- State Aid - General Fund

Of the amounts hereinabove appropriated for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

#### Language -- State Aid - General Fund Language -- State Aid - Property Tax Relief Fund

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid payments are subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed June 2014 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2014, as adjusted for any amounts due and owing to the State as of June 30, 2014.

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts hereinabove appropriated for State Aid may be made directly to the district bank account for the repayment of principal and interest and other costs, when authorized under the terms of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97 (C.18A:22-44.2).

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State Aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2014-2015 school year for a district in which an independent audit of the 2013-2014 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

Language -- State Aid - General Fund Language -- State Aid - Property Tax Relief Fund

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State Aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such amounts as required from available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State Aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a vocational education program or an adult education assessment program.

Language -- State Aid - Property Tax Relief Fund

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.