

CHIEF EXECUTIVE  
OVERVIEW

**Mission and Goals**

In the State of New Jersey, the Office of the Chief Executive, also referred to as the Governor's Office, includes the Governor along with staff responsible for the execution of the Governor's constitutional powers and duties.

The Governor is the State's chief executive officer. The Governor's Office directs and coordinates the activities of the various State departments. These duties include the implementation of new laws and activities, as well as ongoing responsibilities associated with existing laws and other essential aspects of governing. The Office

reviews and formulates proposals of law that are ultimately submitted to the State Legislature. It develops public policy affecting the citizens of New Jersey and implements the State's fiscal plan, once it is adopted.

**Budget Highlights**

The Fiscal 2012 Budget for the Chief Executive totals \$5.6 million, a decrease of \$37,000, or 1% under the fiscal 2011 adjusted appropriation of \$5.7 million, and eliminates the funding for the Coalition of Northeastern Governors.

CHIEF EXECUTIVE

SUMMARY OF APPROPRIATIONS BY FUND  
(thousands of dollars)

Year Ending June 30, 2010					Year Ending June 30, 2012			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2011 Adjusted Approp.	Requested	Recommended
4,684	1,062	-170	5,576	5,373	<b>GENERAL FUND</b>			
					Direct State Services	5,718	5,681	5,681
<b>4,684</b>	<b>1,062</b>	<b>-170</b>	<b>5,576</b>	<b>5,373</b>	<b>Total General Fund</b>	<b>5,718</b>	<b>5,681</b>	<b>5,681</b>
<b>4,684</b>	<b>1,062</b>	<b>-170</b>	<b>5,576</b>	<b>5,373</b>	<b>Total Appropriation, Chief Executive</b>	<b>5,718</b>	<b>5,681</b>	<b>5,681</b>

SUMMARY OF APPROPRIATIONS BY PROGRAM  
(thousands of dollars)

Year Ending June 30, 2010					Year Ending June 30, 2012			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2011 Adjusted Approp.	Requested	Recommended
4,684	1,062	-170	5,576	5,373	<b>DIRECT STATE SERVICES - GENERAL FUND</b>			
					<b>Management and Administration</b>			
					Executive Management	5,718	5,681	5,681
<b>4,684</b>	<b>1,062</b>	<b>-170</b>	<b>5,576</b>	<b>5,373</b>	<b>Subtotal</b>	<b>5,718</b>	<b>5,681</b>	<b>5,681</b>
<b>4,684</b>	<b>1,062</b>	<b>-170</b>	<b>5,576</b>	<b>5,373</b>	<b>Total Direct State Services - General Fund</b>	<b>5,718</b>	<b>5,681</b>	<b>5,681</b>
<b>4,684</b>	<b>1,062</b>	<b>-170</b>	<b>5,576</b>	<b>5,373</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>5,718</b>	<b>5,681</b>	<b>5,681</b>
<b>4,684</b>	<b>1,062</b>	<b>-170</b>	<b>5,576</b>	<b>5,373</b>	<b>Total Appropriation, Chief Executive</b>	<b>5,718</b>	<b>5,681</b>	<b>5,681</b>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

- To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
- To assure that the laws of the State are faithfully executed.
- To serve as Commander-In-Chief of all military and naval forces of the State.
- To make appointments and fill vacancies in accordance with legal requirements.
- To approve or disapprove legislation.
- To grant pardons and reprieves in all cases other than impeachment and treason.
- To supervise each department and agency of the State.
- To represent the State in relations with other governments and the public.

# CHIEF EXECUTIVE

## PROGRAM CLASSIFICATIONS

01. **Executive Management.** In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of New Jersey and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the

administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

## EVALUATION DATA

	Actual FY 2009	Actual FY 2010	Revised FY 2011	Budget Estimate FY 2012
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	87	90	102	102
Total Positions .....	87	90	102	102
Filled Positions by Program Class				
Executive Management .....	87	90	102	102
Total Positions .....	87	90	102	102

### Notes:

Actual payroll counts are reported for fiscal years 2009 and 2010 as of December and revised fiscal year 2011 as of January. The Budget Estimate for fiscal year 2012 reflects the number of positions funded.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2010					Year Ending June 30, 2012			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2011 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Organization</b>								
4,684	1,062	-170	5,576	5,373		5,718	5,681	5,681
<b>Distribution by Fund and Program</b>								
4,684	1,062	-170	5,576	5,373	01	5,718	5,681	5,681
<b>4,684</b>	<b>1,062</b>	<b>-170</b>	<b>5,576</b>	<b>5,373</b>		<b>5,718</b> (a)	<b>5,681</b>	<b>5,681</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
3,820	813	-337	4,296	4,183		4,854	4,854	4,854
<b>3,820</b>	<b>813</b>	<b>-337</b>	<b>4,296</b>	<b>4,183</b>		<b>4,854</b>	<b>4,854</b>	<b>4,854</b>
<b>Chief Executive's Office</b>								
158	1	21	180	179	01	158	158	158
37	96	-49	84	46				
					01	37	---	---
108	1	12	121	121	01	108	108	108
42	1	16	59	59				
					01	42	42	42
10	---	6	16	14	01	10	10	10
95	---	---	95	94	01	95	95	95

# CHIEF EXECUTIVE

Year Ending June 30, 2010					Year Ending June 30, 2012			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2011 Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>								
89	5	25	119	116		89	89	89
284	52	186	522	515		284	284	284
41	70	-50	61	44				
						41	41	41
---	23	---	23	2		---	---	---
<b>4,684</b>	<b>1,062</b>	<b>-170</b>	<b>5,576</b>	<b>5,373</b>	<b>Grand Total State Appropriation</b>	<b>5,718</b>	<b>5,681</b>	<b>5,681</b>
<b><u>OTHER RELATED APPROPRIATIONS</u></b>								
<b>All Other Funds</b>								
---	1,033 650 <sup>R</sup>	---	1,683	692	Executive Management	01 750	750	750
---	<b>1,683</b>	---	<b>1,683</b>	<b>692</b>	<b>Total All Other Funds</b>	<b>750</b>	<b>750</b>	<b>750</b>
<b>4,684</b>	<b>2,745</b>	<b>-170</b>	<b>7,259</b>	<b>6,065</b>	<b>GRAND TOTAL ALL FUNDS</b>	<b>6,468</b>	<b>6,431</b>	<b>6,431</b>

**Notes -- Direct State Services - General Fund**

(a) The fiscal year 2011 appropriation has been adjusted for the allocation of salary program.

**Language Recommendations -- Direct State Services - General Fund**

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

# NOTES