

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES

08. COMMUNITY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
12-100-054-7700-143	7700-140-084750-61	Olmstead Support Services	(65,631)
12-100-054-7700-029	7700-140-085800-61	Community Care	(258,563)
12-100-054-7700-030	7700-140-085810-61	Univ. Behavioral Healthcare Centers - Univ. of Medicine and Dentistry - Newark	(6,165)
12-100-054-7700-031	7700-140-085820-61	Univ. Behavioral Healthcare Centers-Univ. of Medicine and Dentistry-Piscataway	(11,780)
Subtotal Appropriation, Grants-in-Aid			342,139

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
12-100-054-7700-036	7700-150-088070-60	Support of Patients in County Psychiatric Hospitals	(131,659)
Subtotal Appropriation, State Aid			131,659
<i>Total Appropriation, Community Services</i>			473,798

09. ADDICTION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7700-154	7700-100-090000-19	Personal Services	(855)
12-100-054-7700-156	7700-100-090000-3	Services Other Than Personal	(51)
Subtotal Appropriation, Direct State Services			906

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
12-100-054-7700-161	7700-140-090090-61	Substance Abuse Treatment for DYFS/WorkFirst Mothers	(1,421)
12-100-054-7700-162	7700-140-090160-61	Community Based Substance Abuse Treatment and Prevention - State Share	(24,501)
12-100-054-7700-163	7700-140-090170-61	Medication Assisted Treatment Initiative	(11,296)
12-100-054-7700-164	7700-140-090530-61	Compulsive Gambling	(650)
12-100-054-7700-165	7700-140-090540-61	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers	(893)
Subtotal Appropriation, Grants-in-Aid			38,761
<i>Total Appropriation, Addiction Services</i>			39,667

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7700-005	7700-100-990000-12	Salaries and Wages	(11,439)
12-100-054-7700-006	7700-100-990000-2	Materials and Supplies	(49)
12-100-054-7700-007	7700-100-990000-3	Services Other Than Personal	(434)
12-100-054-7700-008	7700-100-990000-4	Maintenance and Fixed Charges	(132)
12-100-054-7700-010	7700-100-990000-7	Additions, Improvements and Equipment	(200)
<i>Total Appropriation, Administration and Support Services</i>			12,254
<i>Total Appropriation, Division of Mental Health and Addiction Services</i>			525,719

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Language -- Direct State Services - General Fund

- 7700-100-090000-0 The Division of Mental Health and Addiction Services is authorized to bill a patient, a patient's insurance carrier, a patient's estate, the person chargeable for a patient's support or the county of residence for institutional, residential and outpatient support of patients treated for alcoholism or drug abuse, or both. Receipts derived from billings or fees and unexpended balances at the end of the preceding fiscal year from these billings or fees are appropriated to the Department of Human Services for the support of the alcohol and drug abuse programs, subject to the approval of the Director of the Division of Budget and Accounting.
- 7700-453-094530-0 There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).
- 7700-475-094750-61 There is appropriated from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

- 12-100-054-7700-029 7700-140-085800-61
12-100-054-7700-030 7700-140-085810-61
12-100-054-7700-031 7700-140-085820-61
The amounts hereinabove appropriated for the University Behavioral Healthcare Centers (UBHC) - University of Medicine and Dentistry - Newark and Piscataway are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care, and, as a condition for such appropriation, the University of Medicine and Dentistry of New Jersey shall be required to provide fiscal reports to the Division of Mental Health and Addiction Services and the Office of the State Comptroller, including all applicable expenses incurred for programs supported in whole or in part with the above appropriations, as well as all applicable revenues generated from the provision of such program services, as well as any other revenues used to support such services, in such a format and frequency as required by the Division of Mental Health and Addiction Services. In addition, the annual audit report and Consolidated Financial Statements for the University of Medicine and Dentistry of New Jersey must include supplemental schedules of Statements of Net Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two UBHC Centers separately and UBHC as a whole.
- 12-100-054-7700-030 7700-140-085810-61
12-100-054-7700-031 7700-140-085820-61
With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of the University Behavioral Healthcare Centers at Newark and Piscataway are appropriated to the University of Medicine and Dentistry of New Jersey for the operation of the centers.
- 12-100-054-7700-143 7700-140-084750-61
12-100-054-7700-029 7700-140-085800-61
An amount not to exceed \$2,490,000 may be transferred from the Olmstead Support Services account to the Health Care Subsidy Fund Payments account in the Department of Health and Senior Services, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened between January 1, 2008 and June 30, 2012, subject to the approval of the Director of the Division of Budget and Accounting.
- 12-100-054-7700-162 7700-140-090160-61
The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- 12-100-054-7700-162 7700-140-090160-61
Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for drug abuse services.
- 12-100-054-7700-162 7700-140-090160-61
In addition to the amount hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the "Drug Enforcement and Demand Reduction Fund" for the same purpose.
- 12-100-054-7700-162 7700-140-090160-61
Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for the Sub-Acute Residential Detoxification Program.
- 12-100-054-7700-164 7700-140-090530-61
In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to exceed \$200,000 is appropriated from the annual assessment against permit holders to the Department of Human Services for prevention, education and treatment programs for compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the Division of Budget and Accounting.
- 7700-760-090000-61
There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Local Alcoholism Authorities-Expansion program.

**20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES**

Language -- Grants-In-Aid - General Fund

- 12-100-054-7700-162 7700-140-090160-61 Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), not to exceed \$12,500,000, and the amounts hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention - State Share, not to exceed \$2,200,000, are hereby appropriated, as determined by the Deputy Commissioner or designee of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, for grants to providers of addiction services for capital construction projects selected and approved by the Assistant Commissioner of the Division of Mental Health and Addiction Services provided that: (1) such grants are made only after the Division of Property Management and Construction (DPMC) has reviewed and approved the proposed capital projects for validity of estimated costs and scope of the project; (2) the capital projects selected by the Assistant Commissioner of the Division of Mental Health and Addiction Services shall be based upon the need to retain existing capacity, complete the construction of previously funded projects which are currently under contract and necessary for the delivery of addiction services, or to relocate existing facilities to new sites; (3) the capital projects may consist of new construction and/or renovation to maintain and increase capacity at existing sites or at new sites; (4) the grant agreement entered into between the Assistant Commissioner of the Division of Mental Health and Addiction Services and the Grantee, or the governmental entity, as the case may be, described below, shall follow all applicable grant procedures which shall include, in addition to all other provisions, requirements for oversight by DPMC; (5) receipt of grant monies pursuant to this appropriation shall not obligate or require the Division of Mental Health and Addiction Services to provide any additional funding to the provider of addiction services to operate their existing facilities or the facility being funded through the construction grant; and (6) instead of the grant being made to the eligible provider for the approved capital project, the grant may be made to a governmental entity to undertake the approved capital project on behalf of the provider of addiction services. Prior to the end of calendar year 2011 and again prior to the end of the fiscal year, the Commissioner of Human Services shall notify the Joint Budget Oversight Committee of each grant awarded, the amount of each grant, and the recipients of the grants.
- 12-100-054-7700-162 7700-140-090160-61 Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), not to exceed \$2,147,000, may be used for general addiction programs in the Division of Mental Health and Addiction Services.
- 7700-760-090000-61 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes.
- 12-100-054-7700-162 7700-140-090160-61 Notwithstanding any other law or regulation to the contrary, monies in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention - State Share, are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of engaging the Division of Property Management and Construction (DPMC) to retain architects and consultants as deemed necessary by DPMC to review the proposed plans for capital construction projects for facilities providing addiction treatment services submitted by providers of addiction treatment services to the Division of Mental Health and Addiction Services to enable DPMC to determine the best facility layout at the lowest possible cost, to monitor the capital projects during design and construction, to provide assistance to the grantee with respect to the undertaking of the capital projects and to advise the Deputy Commissioner or designee of the Department of Human Services as may be required.
- 12-100-054-7700-178 7700-474-094760-61 There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund" to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.
- 12-100-054-7700-164 7700-140-090530-61 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal to one-half of forfeited winnings collected by the Casino Control Commission, not to exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation to the Department of Human Services to provide funds for compulsive gambling treatment and prevention programs, pursuant to Section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

- 12-100-054-7700-036 7700-150-088070-60 The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated for the same purpose.
- 12-100-054-7700-036 7700-150-088070-60 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 45% of the established State House Commission rate during the period January 1 through June 30 of each year and 125% during the period July 1 to December 31 of each year, such that the total amount to be paid by the State on behalf of county indigent patients shall not exceed 85% of the total reasonable per capita cost. Provided, however, beginning January 1, 2011, the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100% of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest and carry-forward adjustment components of this rate, and including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital's established State House Commission rate.

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Language -- State Aid - General Fund

12-100-054-7700-036	7700-150-088070-60	Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provision: payments to county psychiatric hospitals will only be made after receipt of their claims by the Division of Mental Health and Addiction Services. County psychiatric hospitals shall submit such claims no less frequently than quarterly and within 15 days of the close of each quarter.
12-100-054-7700-036	7700-150-088070-60	With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the State Aid appropriation for the costs of maintaining patients in State and county psychiatric hospitals shall be based on the same percent as costs are shared between the State and counties.
12-100-054-7700-036	7700-150-088070-60	The amount hereinabove appropriated for State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997. In addition, any revision or expansion to the number of inpatient beds or inpatient services provided at such hospitals which will have a material impact on the amount of State Aid payments made for such services, must first be approved by the Department of Human Services before such change is implemented.
12-100-054-7700-036	7700-150-088070-60	The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation shall be considered as the first source supporting the State Aid appropriation.
12-100-054-7700-036	7700-150-088070-60	In addition to the amounts hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental Health and Addiction Services determines that, in order to provide the least restrictive setting appropriate, a patient should be admitted to a county psychiatric hospital in a county other than the one in which the patient is domiciled rather than to a State psychiatric hospital, there are hereby appropriated such additional sums as may be required, as determined by the Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred in connection with the care of such patient in a county psychiatric hospital which exceeded the cost of care which would have been incurred had the patient been placed in a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.
12-100-054-7700-036	7700-150-088070-60	The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and continue to maintain enrollment as providers in the State's Medicaid program; (2) complete or pursue in good faith the completion of eligibility applications for patients who could be Medicaid eligible; (3) bill the Medicaid program for all applicable services; and (4) neither admit nor discharge patients based upon Medicaid eligibility.
12-100-054-7700-036	7700-150-088070-60	Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the county psychiatric hospitals providing and certifying all information that is required by the State to prepare a complete, accurate, and timely claim to federal authorities for Medicaid Disproportionate Share (DSH) claim revenues.

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7710-001	7710-100-100000-12	Salaries and Wages	(64,486)
12-100-054-7710-002	7710-100-100000-2	Materials and Supplies	(3,657)
12-100-054-7710-003	7710-100-100000-3	Services Other Than Personal	(1,298)
<i>Special Purpose:</i>			
12-100-054-7710-008	7710-100-105260-5	Interim Assistance	(135)
12-100-054-7710-005	7710-100-100000-7	Additions, Improvements and Equipment	(432)
<i>Total Appropriation, Patient Care and Health Services</i>			70,008

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99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7710-018	7710-100-990000-12	Salaries and Wages	(13,633)
12-100-054-7710-019	7710-100-990000-2	Materials and Supplies	(2,276)
12-100-054-7710-020	7710-100-990000-3	Services Other Than Personal	(1,423)
12-100-054-7710-021	7710-100-990000-4	Maintenance and Fixed Charges	(1,492)
<i>Total Appropriation, Administration and Support Services</i>			<i>18,824</i>
<i>Total Appropriation, Greystone Park Psychiatric Hospital</i>			<i>88,832</i>

7720. TRENTON PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7720-001	7720-100-100000-12	Salaries and Wages	(63,278)
12-100-054-7720-002	7720-100-100000-2	Materials and Supplies	(3,229)
12-100-054-7720-003	7720-100-100000-3	Services Other Than Personal	(900)
12-100-054-7720-004	7720-100-100000-4	Maintenance and Fixed Charges	(9)
<i>Special Purpose:</i>			
12-100-054-7720-008	7720-100-105260-5	Interim Assistance	(252)
12-100-054-7720-005	7720-100-100000-7	Additions, Improvements and Equipment	(400)
<i>Total Appropriation, Patient Care and Health Services</i>			<i>68,068</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7720-019	7720-100-990000-12	Salaries and Wages	(10,041)
12-100-054-7720-020	7720-100-990000-2	Materials and Supplies	(2,154)
12-100-054-7720-021	7720-100-990000-3	Services Other Than Personal	(2,180)
12-100-054-7720-022	7720-100-990000-4	Maintenance and Fixed Charges	(1,644)
<i>Total Appropriation, Administration and Support Services</i>			<i>16,019</i>
<i>Total Appropriation, Trenton Psychiatric Hospital</i>			<i>84,087</i>

7725. ANN KLEIN FORENSIC CENTER 10. PATIENT CARE AND HEALTH SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7725-001	7725-100-100000-12	Salaries and Wages	(27,969)
12-100-054-7725-002	7725-100-100000-2	Materials and Supplies	(1,758)
12-100-054-7725-003	7725-100-100000-3	Services Other Than Personal	(310)
12-100-054-7725-004	7725-100-100000-4	Maintenance and Fixed Charges	(2)
12-100-054-7725-005	7725-100-100000-7	Additions, Improvements and Equipment	(80)
<i>Total Appropriation, Patient Care and Health Services</i>			<i>30,119</i>

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<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7725-014	7725-100-990000-12	Salaries and Wages	(5,001)
12-100-054-7725-015	7725-100-990000-2	Materials and Supplies	(752)
12-100-054-7725-016	7725-100-990000-3	Services Other Than Personal	(251)
12-100-054-7725-017	7725-100-990000-4	Maintenance and Fixed Charges	(238)
<i>Total Appropriation, Administration and Support Services</i>			<u>6,242</u>
<i>Total Appropriation, Ann Klein Forensic Center</i>			<u>36,361</u>

7740. ANCORA PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7740-001	7740-100-100000-12	Salaries and Wages	(84,641)
12-100-054-7740-002	7740-100-100000-2	Materials and Supplies	(3,322)
12-100-054-7740-003	7740-100-100000-3	Services Other Than Personal	(869)
12-100-054-7740-004	7740-100-100000-4	Maintenance and Fixed Charges	(18)
<i>Special Purpose:</i>			
12-100-054-7740-008	7740-100-105260-5	Interim Assistance	(422)
12-100-054-7740-005	7740-100-100000-7	Additions, Improvements and Equipment	(431)
<i>Total Appropriation, Patient Care and Health Services</i>			<u>89,703</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7740-017	7740-100-990000-12	Salaries and Wages	(12,588)
12-100-054-7740-018	7740-100-990000-2	Materials and Supplies	(3,350)
12-100-054-7740-019	7740-100-990000-3	Services Other Than Personal	(3,606)
12-100-054-7740-020	7740-100-990000-4	Maintenance and Fixed Charges	(2,513)
12-100-054-7740-022	7740-100-990000-7	Additions, Improvements and Equipment	(185)
<i>Total Appropriation, Administration and Support Services</i>			<u>22,242</u>
<i>Total Appropriation, Ancora Psychiatric Hospital</i>			<u>111,945</u>

7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7760-001	7760-100-100000-12	Salaries and Wages	(26,326)
12-100-054-7760-002	7760-100-100000-2	Materials and Supplies	(2,761)
12-100-054-7760-003	7760-100-100000-3	Services Other Than Personal	(1,146)
12-100-054-7760-004	7760-100-100000-4	Maintenance and Fixed Charges	(15)
<i>Special Purpose:</i>			
12-100-054-7760-007	7760-100-105260-5	Interim Assistance	(6)
<i>Total Appropriation, Patient Care and Health Services</i>			<u>30,254</u>

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99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7760-016	7760-100-990000-12	Salaries and Wages	(9,562)
12-100-054-7760-017	7760-100-990000-2	Materials and Supplies	(1,067)
12-100-054-7760-018	7760-100-990000-3	Services Other Than Personal	(475)
12-100-054-7760-019	7760-100-990000-4	Maintenance and Fixed Charges	(796)
12-100-054-7760-021	7760-100-990000-7	Additions, Improvements and Equipment	(142)
<i>Total Appropriation, Administration and Support Services</i>			<i>12,042</i>
<i>Total Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital</i>			<i>42,296</i>

Language -- Direct State Services - General Fund

12-100-054-7710-008	7710-100-105260-5	Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.	
12-100-054-7720-008	7720-100-105260-5		
12-100-054-7740-008	7740-100-105260-5		
12-100-054-7760-007	7760-100-105260-5		
12-100-054-7710-008	7710-100-105260-5	The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.	
12-100-054-7720-008	7720-100-105260-5		
12-100-054-7740-008	7740-100-105260-5		
12-100-054-7760-007	7760-100-105260-5		
	7710-100-100000-0	The amount hereinabove appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.	
	7710-100-990000-0		
	7720-100-100000-0		
	7720-100-990000-0		
	7725-100-100000-0		
	7725-100-990000-0		
	7740-100-100000-0		
	7740-100-990000-0		
	7760-100-100000-0		
	7760-100-990000-0		
<i>Total Appropriation, Mental Health Services</i>			<i>889,240</i>

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7540-002	7540-100-210000-12	Salaries and Wages	(11,430)
12-100-054-7540-003	7540-100-210000-2	Materials and Supplies	(107)
12-100-054-7540-004	7540-100-210000-3	Services Other Than Personal	(2,477)
12-100-054-7540-005	7540-100-210000-4	Maintenance and Fixed Charges	(62)
<i>Special Purpose:</i>			
12-100-054-7540-015	7540-100-215000-5	Payments to Fiscal Agents	(18,081)
12-100-054-7540-024	7540-100-215720-5	Professional Standards Review Organization-Utilization Review	(296)
12-100-054-7540-253	7540-100-215740-5	Drug Utilization Review Board--Administrative Costs	(10)
12-100-054-7540-007	7540-100-210000-7	Additions, Improvements and Equipment	(153)
<i>Total Appropriation, Health Services Administration and Management</i>			<i>32,616</i>

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES 22. GENERAL MEDICAL SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
12-100-054-7540-053	7540-140-221010-61	Payments for Medical Assistance Recipients - Adult Mental Health Residential	(29,122)
12-100-054-7540-205	7540-140-222020-61	Managed Care Initiative	(1,080,540)
12-100-054-7540-279	7540-140-223020-61	Hospital Relief Offset Payments	(62,645)
12-100-054-7540-353	7540-140-223050-61	Graduate Medical Education	(45,000)
12-100-054-7540-060	7540-140-225070-61	Payments for Medical Assistance Recipients - ICF/MR	(6,963)
12-100-054-7540-061	7540-140-225080-61	Payments for Medical Assistance Recipients - Inpatient Hospital	(293,318)
12-100-054-7540-063	7540-140-225090-61	Payments for Medical Assistance Recipients - Prescription Drugs	(527,786)
12-100-054-7540-064	7540-140-225100-61	Payments for Medical Assistance Recipients - Outpatient Hospital	(152,610)
12-100-054-7540-065	7540-140-225110-61	Payments for Medical Assistance Recipients - Physician Services	(34,287)
12-100-054-7540-066	7540-140-225120-61	Payments for Medical Assistance Recipients - Home Health Care	(11,674)
12-100-054-7540-067	7540-140-225130-61	Payments for Medical Assistance Recipients - Medicare Premiums	(170,933)
12-100-054-7540-069	7540-140-225160-61	Payments for Medical Assistance Recipients - Dental Services	(11,051)
12-100-054-7540-070	7540-140-225170-61	Payments for Medical Assistance Recipients - Psychiatric Hospital	(11,277)
12-100-054-7540-071	7540-140-225180-61	Payments for Medical Assistance Recipients - Medical Supplies	(19,088)
12-100-054-7540-072	7540-140-225190-61	Payments for Medical Assistance Recipients - Clinic Services	(122,917)
12-100-054-7540-074	7540-140-225210-61	Payments for Medical Assistance Recipients - Transportation Services	(43,841)
12-100-054-7540-075	7540-140-225220-61	Payments for Medical Assistance Recipients - Other Services	(35,038)
12-100-054-7540-262	7540-140-226010-61	Eligibility Determination Services	(11,432)
12-100-054-7540-263	7540-140-226020-61	Health Benefit Coordination Services	(9,689)
12-100-054-7540-303	7540-140-226050-61	General Assistance Medical Services	(74,711)
12-100-054-7540-295	7540-140-227090-61	NJ Family Care - Affordable and Accessible Health Coverage Benefits	(253,588)
12-100-054-7540-299	7540-140-227300-61	Programs for Assertive Community Treatment	(8,546)
		<i>Less:</i>	
		<i>Comprehensive Medicaid Waiver</i>	(-76,000)
		<i>Additional Federal Medicaid Revenue Associated with Waiver</i>	(-149,000)
		<i>Enhanced Medicaid Fraud Recoveries</i>	(-18,000)
		<i>Total Appropriation, General Medical Services</i>	<u>2,773,056</u>
		<i>Total Appropriation, Division of Medical Assistance and Health Services</i>	<u>2,805,672</u>

Language -- Direct State Services - General Fund

12-100-054-7540-015	7540-100-215000-5	The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agent account are appropriated for the same purpose.
	7540-140-220000	Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.
	7540-140-220000	Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.
	7540-140-220000	Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. 1396a(a)(25)(A), including but not limited to a pharmacy benefit manager, writing health, casualty, workers' compensation, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching no less frequently than on a monthly basis of the Medicaid, NJ FamilyCare, Charity Care, and Work First New Jersey General Assistance eligibility files and/or adjudicated claims files against that third party's eligibility file, including indication of coverage derived from the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, and/or adjudicated claims file for the purpose of coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.
	7540-140-220000	Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited in the General Fund and may be expended only upon appropriation by law.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Direct State Services - General Fund

12-100-054-7540-205 7540-140-222020-61 Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited in the General Fund.

Language -- Grants-In-Aid - General Fund

7540-140-220000 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

7540-140-220000 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients-Adult Mental Health Residential and Payments for Medical Assistance Recipients-Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients-Personal Care and the Payments for Medical Assistance Recipients-Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Aging and Community Services in the Department of Health and Senior Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

7540-140-220000 For the purposes of account balance maintenance, all object accounts appropriated in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

7540-140-220000 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical assistance recipients, such additional sums as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children and pregnant women in the Medicaid (Title XIX) program and the NJ FamilyCare program as defined in P.L.2005, c.156 (C.30:4J-8 et al.).

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), no funds are appropriated to the Medical Assistance for the Aged program, which has been eliminated.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers in the same program class from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal approval, of the amounts appropriated in the General Medical Services program class, the Commissioner of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.

The amount hereinabove appropriated for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

12-100-054-7540-279 7540-140-223020-61

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to Hospital Relief Offset Payments is conditioned upon the following: those hospitals that are eligible to receive a Hospital Relief Subsidy Fund (HRSF) payment may receive enhanced payments from the Medicaid program for providing services to Medicaid and NJ FamilyCare beneficiaries. The HRSF payment shall be an amount approved by the Director of the Division of Budget and Accounting, determined for acute care general hospitals and is to be distributed using a new formula effective July 1, 2011. The new formula shall be based on hospital Medicaid utilization compared to industry-wide utilization for behavioral health, substance abuse, pregnancy, childbirth, and newborn services. Methodology for determining this payment is based on a HRSF factor for all acute care general hospitals, expressed as a percentage, and is defined as the sum of Medicaid primary discharges for Medicaid and NJ FamilyCare program (Title XIX and Title XXI respectively from the federal Social Security Act) fee-for-service and encounter (HMO) claims for all Diagnosis-Related Groups (DRGs) in Major Diagnostic Categories (MDCs) 14, 15, 19, and 20 (as specified in the All Patient Refined Diagnosis Related Groups Patient Classification System Definitions Manual published by 3M Health Information Systems), excluding discharges from Medicaid Excluded Units, divided by the industry-wide sum of these discharges. The aforementioned discharge count will be obtained for each hospital using the most recent calendar year of data available for which the Division of Medical Assistance and Health Services has 24 months of paid claims data as of February 1 of the year prior to the subsidy payment year. The HRSF factor for each hospital is then multiplied by the total appropriated HRSF amount, to arrive at the hospital's individual allocation. The Division will use a phase-in process to transition to the new methodology over a three-year period (State Fiscal Year 2012-2014). During the transition period, the allocation will be determined using a sum of the previous three State Fiscal Year (SFY) allocation amounts plus the allocation amount calculated for the new year, using the new formula. The hospital four-year sum is divided by the sum of the four-year allocation for all hospitals to arrive at a percent to total. This percent is multiplied by the total appropriated HRSF amount. The new one year methodology will be implemented beginning SFY 2015. These total enhanced allocated amounts shall be equal to the total State and federal funds appropriated and are not to exceed an amount to be approved by the Director of the Division of Budget and Accounting.

12-100-054-7540-353 7540-140-223050-61

The amount hereinabove appropriated to Graduate Medical Education (GME) is conditioned upon the following: Effective July 1, 2011, the new GME allocation shall be calculated based on the sum of Medicaid Primary (Title XIX of the federal Social Security Act) and Enhanced FamilyCare Part A Inpatient fee-for-service payments (Net of Administrative Payments and Medicaid Excluded unit payments) and data from the hospital's most recent available submitted cost report as of February 1 of the year prior to the subsidy payment year for acute care general hospitals. The aforementioned hospital payments will be obtained using the hospital's most recent fiscal year of data for which the Division of Medical Assistance and Health Services has 24 months of paid claims data prior to February 1 of the year prior to the rate year. An Indirect Medical Education (IME) Factor is calculated for each Medicaid identified acute care general hospital using a ratio of net available beds (less nursery beds) to submitted IME Resident Full Time Equivalencies (FTEs) and the Medicare IME Formula. This IME factor is applied to the above mentioned Medicaid and FamilyCare Part A payments to obtain a hospital-specific IME payment. Each Medicaid identified acute care general hospital's IME payment amount is then divided by the sum of all Medicaid identified acute care general hospitals to arrive at a percent to total. This percentage is multiplied by the total appropriated GME amount to determine the hospital's individual allocation. The Division will use a phase-in process to transition to the new methodology over a three-year period (SFY 2012-2014). During the transition period, the allocation amount will be determined using a sum of the previous three state fiscal year (SFY) allocation amounts plus the allocation amount calculated for the new year using the new formula. This hospital four year sum is divided by the sum of the four year allocation for all hospitals to arrive at a percent to total. This percent is multiplied by the total appropriated GME amount. The new one year methodology will be implemented beginning SFY 2015. The total amount of these payments shall not exceed an amount approved by the Director of the Division of Budget and Accounting in combined State and federal funds.

12-100-054-7540-061 7540-140-225080-61

Of the amounts hereinabove appropriated in State and federal funds in the Hospital Relief Offset Payment accounts in the Department of Human Services, Division of Medical Assistance and Health Services, such sums as may be necessary shall be transferred to the Hospital Relief Subsidy Fund within the Health Care Subsidy Fund established pursuant to P.L.1992, c.160 (C.26:2H-18.51 et seq.) to maximize federal revenues related to these accounts and maintain an appropriate level of hospital payments, subject to the approval of the Director of the Division of Budget and Accounting.

12-100-054-7540-262 7540-140-226010-61

The appropriations within the General Medical Services program class shall be conditioned upon the following: the Division of Medical Assistance and Health Services (DMAHS), in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.

12-100-054-7540-205 7540-140-222020-61
12-100-054-7540-290 7540-140-227070-61

Non-contracted hospitals providing emergency services to Medicaid or NJ FamilyCare members enrolled in the managed care program shall accept, as payment in full, the amounts that the non-contracted hospital would receive from Medicaid for the emergency services and/or any related hospitalization if the beneficiary were enrolled in Medicaid fee-for-service.

**20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES**

Language -- Grants-In-Aid - General Fund

<i>12-100-054-7540-064</i>	7540-140-225100-61	Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2009, payments for the Payments of Medical Assistance Recipients - Outpatient Hospital account for outpatient hospital reimbursement for all psychiatric services provided as an outpatient hospital service to all eligible individuals regardless of age, shall be paid at the lower of charges or the prospective hourly rates as defined in N.J.A.C. 10:52. Cost related to such services shall be excluded from outpatient hospital cost settlements. Hospitals may provide continued services to all eligible individuals in partial hospitalization programs in need of additional care beyond the 24 month limit and shall bill for these extended services at the community partial care rate.
		Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
<i>12-100-054-7540-061</i>	7540-140-225080-61	Notwithstanding the provisions of any law or regulation to the contrary, effective commencing at the beginning of the current fiscal year and subject to federal approval, of the amounts hereinabove appropriated to Payments of Medical Assistance Recipients - Inpatient Hospital, inpatient medical services provided through the Division of Medical Assistance and Health Services shall be conditioned upon the following provision: No funds shall be expended for hospital services during which a preventable hospital error occurred or for hospital services provided for the necessary inpatient treatment arising from a preventable hospital error, as shall be defined by the Commissioner of Human Services.
<i>12-100-054-7540-061</i>	7540-140-225080-61	Of the amount hereinabove appropriated to Payments for Medical Assistance Recipients - Inpatient Hospital, the Division of Medical Assistance and Health Services is authorized to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and the funds necessary for the contracted utilization review of these hospital services are made available from the Payments for Medical Assistance Recipients-Inpatient Hospital account, subject to the approval of the Director of the Division of Budget and Accounting.
<i>12-100-054-7540-053</i>	7540-140-221010-61	Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205, of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Adult Mental Health Residential, personal care assistant services shall be limited to no more than 25 hours per week, per recipient.
<i>12-100-054-7540-060</i>	7540-140-225070-61	Of the amount hereinabove appropriated to Eligibility Determination, the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
<i>12-100-054-7540-063</i>	7540-140-225090-61 7540-455-220000 7540-457-220000	Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Prescription Drugs, the Commissioners of Human Services and Health and Senior Services shall establish a system to utilize unopened prescription drugs at nursing facilities issued to patients at such facilities and which have not exceeded their expiration date.
<i>12-100-054-7540-295</i>	7540-140-227090-61	The unexpended balance at the end of the preceding fiscal year in the NJ FamilyCare - Affordable and Accessible Health Coverage Benefits account is appropriated for the same purpose.
<i>12-100-054-7540-290</i>	7540-140-227070-61 7540-140-227030-61	Of the amount hereinabove appropriated for the NJ FamilyCare program, there shall be transferred to various accounts, including Direct State Services and State Aid accounts, such amounts, not to exceed \$6,000,000, as are necessary to pay for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>12-100-054-7540-295</i>	7540-140-227090-61 7540-140-227050-61	Notwithstanding the provisions of any law or regulation to the contrary, commencing at the beginning of the fiscal year, of the amounts hereinabove appropriated to NJ FamilyCare - Affordable and Accessible Health Coverage Benefits, premiums will no longer be required for children from families with incomes at or below 200% of the federal poverty level.
<i>12-100-054-7540-236</i>	7540-455-217030-5	Of the revenues received as a result of sanctions to health maintenance organizations participating in Medicaid Managed Care, an amount not to exceed \$500,000 is appropriated to the Managed Care Initiative or NJ KidCare A - Administration account to improve access to medical services and quality care through such activities as outreach, education, and awareness, subject to the approval of the Director of the Division of Budget and Accounting.
<i>12-100-054-7540-290</i>	7540-140-227800-61 7540-140-227070-61	Notwithstanding the provisions of any law or regulation to the contrary, State funding for the New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July 1, 2001, or at such later date as shall be established by the Commissioner of Human Services.
<i>12-100-054-7540-063</i>	7540-140-225090-61	Rebates from pharmaceutical manufacturing companies during the current fiscal year for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients-Prescription Drugs account.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

<i>12-100-054-7540-063</i>	7540-140-225090-6	Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, the amounts hereinabove appropriated to Payments for Medical Assistance Recipients - Prescription Drugs or General Assistance Medical Services are subject to the following conditions: reimbursement for the cost of certain prescription drugs shall be based on the maximum price which the State shall pay (the "State Maximum Allowable Cost"), which shall be established by the Commissioner of Human Services. The Commissioner shall establish the State Maximum Allowable Costs for prescription drugs based on cost information and drug acquisition information obtained from suppliers of multi-source prescription drugs.
<i>12-100-054-7540-303</i> <i>12-100-054-7540-295</i>	7540-140-226050-6 7540-140-227090-6	No funding shall be provided from the General Assistance Medical Services or NJ FamilyCare programs for anti-retroviral drugs for the treatment of HIV/AIDS, as specified in the Department of Health and Senior Services' formulary for the AIDS Drugs Distribution Program (ADDP).
<i>12-100-054-7540-303</i>	7540-140-226050-61	Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the General Assistance Medical Services account hereinabove shall be conditioned upon the following provisions which shall apply to the dispensing of prescription drugs through that account: (a) all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs; and (b) each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to all requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.
<i>12-100-054-7540-063</i>	7540-140-225090-61	Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove appropriation for Payments for Medical Assistance Recipients-Prescription Drugs shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.
<i>12-100-054-7540-065</i>	7540-140-225110-61	Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, the appropriation in the Payments for Medical Assistance Recipients-Physician Services account shall be conditioned upon the following provisions: (a) reimbursement for the cost of physician-administered drugs shall be consistent with reimbursement for legend and non-legend drugs; and (b) reimbursement for physician-administered drugs shall be limited to those drugs supplied by manufacturers who have entered into the federal Medicaid Drug Rebate Agreement and are subject to drug rebate rules and regulations consistent with this agreement. The Division of Medical Assistance and Health Services shall collect and submit utilization and coding information to the Secretary of the United States Department of Health and Human Services for all single source drugs administered by physicians.
<i>12-100-054-7540-063</i>	7540-140-225090-61	Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205, approved nutritional supplements which are funded hereinabove in the Payments for Medical Assistance Recipients-Prescription Drug program shall be consistent with reimbursement for legend and non-legend drugs.
<i>12-100-054-7540-063</i> <i>12-100-054-7540-238</i> <i>12-100-054-7540-245</i>	7540-140-225090-61 7540-455-227030-61 7540-455-227050-61	Notwithstanding the provisions of any law or regulation to the contrary, the appropriations in the Payments for Medical Assistance Recipients-Prescription Drugs, General Assistance Medical Services, and NJ FamilyCare accounts shall be conditioned upon the following provision: each prescription order for protein nutritional supplements and specialized infant formulas dispensed shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.
<i>12-100-054-7540-063</i>	7540-140-225090-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated to the Payments for Medical Assistance Recipients-Prescription Drugs account, the capitated dispensing fee payments to providers of pharmaceutical services for residents of nursing facilities shall be adjusted to reflect the reduced prescription volume disbursed by Medicaid as a primary payer since the implementation of the Medicare Part D program; provided that subject to the execution of a signed agreement by all affected long term-care pharmacies and the Division of Medical Assistance and Health Services and the payment by all affected long-term care pharmacies pursuant to such agreement, the capitated dispensing fee payments to providers of pharmaceutical services for residents of nursing facilities shall be modified and paid at the per diem equivalent of the retail pharmacy rate for the average number of prescriptions filled when Medicaid is the primary payer.
<i>12-100-054-7540-063</i> <i>12-100-054-7540-303</i>	7540-140-225090-61 7540-140-226050-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated to Payments for Medical Assistance Recipients - Prescription Drugs and General Assistance Medical Services, no payment shall be expended for drugs used for the treatment of erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human Services, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss, and purely cosmetic skin conditions.
<i>12-100-054-7540-064</i>	7540-140-225100-61	Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients-Outpatient Hospital, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.
<i>12-100-054-7540-072</i>	7540-140-225190-61	Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients-Clinic Services, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care provided by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic, for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

**20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES**

Language -- Grants-In-Aid - General Fund

<i>12-100-054-7540-295</i>	7540-140-227090-61	In accordance with the "Family Health Care Coverage Act," P.L.2005, c.156 (C.30:4J-8 et al.), rebates collected during the current fiscal year from the pharmaceutical manufacturing companies for prescription expenditures made to providers on behalf of General Assistance Medical Services clients are appropriated to NJ FamilyCare-Affordable and Accessible Health Coverage Benefits.
<i>12-100-054-7540-072</i>	7540-140-225190-61	The amount hereinabove appropriated to Payments for Medical Assistance Recipients - Clinic Services shall be conditioned upon the following: notwithstanding the provisions of subsection (b) of N.J.A.C.10:60-5.3 and subsection (a) of N.J.A.C.10:60-5.4 to the contrary, a person receiving the maximum number of Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services, that is, 16 hours in any 24-hour period, may be authorized to receive additional PDN hours if private health insurance is available to cover the cost of the additional hours and appropriate medical documentation is provided that indicates that additional PDN hours are required and that the primary caregiver is not qualified to provide the additional PDN hours.
<i>12-100-054-7540-072</i>	7540-140-225190-61	Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic Services is conditioned upon the Commissioner of Human Services increasing the hourly nursing rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services by \$10 per hour above the fiscal year 2008 rate.
<i>12-100-054-7540-075</i>	7540-140-225220-61	The amount hereinabove appropriated for Payments for Medical Assistance Recipients-Other Services, NJ FamilyCare, and NJ KidCare may be used to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by DMAHS (including, but not limited to, the New Jersey Medicaid and NJ FamilyCare programs), or the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10% of the recovery or \$1,000, whichever is less. Notwithstanding the provisions of any law or regulation to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.
<i>12-100-054-7540-238</i>	7540-455-227030-61	
<i>12-100-054-7540-245</i>	7540-455-227050-61	
<i>12-100-054-7540-072</i>	7540-140-225190-61	The amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic Services, may be used to reimburse Federally Qualified Health Centers (FQHCs) the higher of their Medicaid PPS encounter rate or the fee-for-service rate for specified deliveries and ob/gyn surgeries for clients not enrolled in managed care. Reimbursement for surgical assistants shall be at the fee-for-service rate for clients not enrolled in managed care. Managed care organizations shall reimburse FQHCs for these services and the FQHCs shall be carved out of wraparound reimbursement for these services.
<i>12-100-054-7540-063</i>	7540-140-225090-61 7540-140-220000 7540-455-220000 7540-457-220000	Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for the Payments for Medical Assistance Recipients-Inpatient Hospital program, the Commissioner of Human Services shall establish a disease management program to improve the quality of care for beneficiaries of the Division of Medical Assistance and Health Services and reduce costs in the General Medical Services program.
<i>12-100-054-7540-063</i>	7540-140-225090-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Medicaid program as hereinabove appropriated in the Payments for Medical Assistance Recipients-Prescription Drugs account are available to any pharmacy that does not agree to allow Medicaid to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L. 1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the pharmacy.
<i>12-100-054-7540-061</i>	7540-140-225080-61	Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2005, inpatient hospital reimbursements for Medical Assistance services for dually eligible individuals shall exclude Medicare Part A crossover payments according to a plan designed by the Commissioner of Human Services and approved by the Director of the Division of Budget and Accounting.
<i>12-100-054-7540-071</i>	7540-140-225180-6	Notwithstanding the provisions of any other law or regulation to the contrary, the amounts expended from Payments for Medical Assistance Recipients - Medical Supplies shall be conditioned upon the following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set at 70% of reasonable and customary charges.
<i>12-100-054-7540-072</i>	7540-140-225190-61	Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the Payments for Medical Assistance Recipients-Clinic Services, Payments for Medical Assistance Recipients-Physician Services, Payments for Medical Assistance Recipients-Medical Supplies and Payments for Medical Assistance Recipients-Other Services shall be conditioned upon the following provision: no funds shall be expended for partial care services, chiropractic services, medical supplies except those sold in a pharmacy, or podiatry services to any provider who was not a Medicaid/NJ FamilyCare approved provider of partial care services, chiropractic services, medical supplies except those sold in a pharmacy, or podiatry services, respectively, prior to July 1, 2006 with the exception of new providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

12-100-054-7540-072	7540-140-225190-61	Notwithstanding the provisions of any State law or regulation to the contrary, effective July 1, 2009, no payments for partial care services in mental health clinics, as hereinabove appropriated in Payments for Medical Assistance Recipients - Clinic Services shall be provided unless the services are prior authorized by professional staff designated by the Department of Human Services.
12-100-054-7540-064	7540-140-225100-61	Notwithstanding the provisions of any law or regulation to the contrary, the appropriation hereinabove for Payments for Medical Assistance Recipients-Outpatient Hospital shall be conditioned upon the following provision: certifications shall not be granted for new or relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.
12-100-054-7540-053	7540-140-221010-61	The amounts hereinabove appropriated for the General Medical Services program classification are conditioned upon the Commissioner of Human Services making changes to such programs to make them consistent with the federal Deficit Reduction Act of 2005.
12-100-054-7540-205	7540-140-222020-61	
12-100-054-7540-279	7540-140-223020-61	
12-100-054-7540-060	7540-140-225070-61	
12-100-054-7540-061	7540-140-225080-61	
12-100-054-7540-063	7540-140-225090-61	
12-100-054-7540-064	7540-140-225100-61	
12-100-054-7540-065	7540-140-225110-61	
12-100-054-7540-066	7540-140-225120-61	
12-100-054-7540-067	7540-140-225130-61	
12-100-054-7540-069	7540-140-225160-61	
12-100-054-7540-070	7540-140-225170-61	
12-100-054-7540-071	7540-140-225180-61	
12-100-054-7540-072	7540-140-225190-61	
12-100-054-7540-074	7540-140-225210-61	
12-100-054-7540-075	7540-140-225220-61	
12-100-054-7540-262	7540-140-226010-61	
12-100-054-7540-263	7540-140-226020-61	
12-100-054-7540-299	7540-140-227300-61	
12-100-054-7540-075	7540-140-225220-61	Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services.
12-100-054-7540-061	7540-140-225080-61	
12-100-054-7540-064	7540-140-225100-61	
12-100-054-7540-067	7540-140-225130-61	
12-100-054-7540-061	7540-140-225080-61	Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.
12-100-054-7540-063	7540-140-225090-61	
12-100-054-7540-064	7540-140-225100-61	
12-100-054-7540-295	7540-140-227090-61	Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or any other law or regulation to the contrary, the appropriations hereinabove for Medicaid and NJ FamilyCare are subject to the following condition: the Department of Human Services may determine eligibility for the Medicaid and NJ FamilyCare programs by verifying income through any means authorized by the Children's Health Insurance Program Reauthorization Act of 2009, Pub. L.111-3, including through electronic matching of data files provided that any consents if required under State or federal law for such matching are obtained.
12-100-054-7540-205	7540-140-222020-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated in Managed Care Initiative, Payments for Medical Assistance Recipients - Dental Services, and NJ FamilyCare - Affordable and Accessible Health Coverage Benefits, comprehensive orthodontic treatment benefits for Plan A children under the age of 21 and Plan B, C and D children under the age of 19 shall be limited to the correction of handicapping malocclusion, trauma or disease resulting in functional difficulties in speech and mastication, cleft palate and lip and/or craniofacial anomalies and deformities, and services required by federal law. Malposed teeth having a profound effect on the child's psychological development, if extreme, may at the discretion of the Division of Medical Assistance and Health Services in individual cases be considered handicapping.
12-100-054-7540-069	7540-140-225160-61	
12-100-054-7540-295	7540-140-227090-61	
12-100-054-7540-205	7540-140-222020-61	Notwithstanding the provisions of any other law or regulation to the contrary, and subject to any federal approval that may be necessary, the amounts hereinabove appropriated in the Managed Care Initiative account are subject to the following condition: Effective July 1, 2011, assuming receipt of any applicable federal approval, the following services, which were previously covered by Medicaid fee-for-service, shall be covered and provided instead through a managed care delivery system for all clients served by and/or enrolled in that system: 1) home health agency services; 2) medical day care, including both adult day health services and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services, including occupational, physical, and speech therapies. the above condition shall be effective for personal care assistant services.
12-100-054-7540-061	7540-140-225080-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated to Payments for Medical Assistance Recipients - Inpatient Hospitals, effective January 1, 2012, the Medicaid Inpatient Fee-For-Service payment rates will not be adjusted to incorporate the annual excluded hospital inflation factor, also referred to as the economic factor recognized under the Centers for Medicare and Medicaid Services TEFRA target limitations.

**20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES**

Language -- Grants-In-Aid - General Fund

12-100-054-7540-295 7540-140-227090-61

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to NJ FamilyCare - Affordable and Accessible Health Coverage Benefits are subject to the following conditions:

(a) as of August 1, 2011, or at such later date as shall be determined by the commissioner as needed to administratively effectuate these requirements, enrollment of parents who were enrolled in the New Jersey Health ACCESS program on October 31, 2001, and are currently enrolled in the NJ FamilyCare program, shall be terminated and there shall be no future enrollments of such persons in the NJ FamilyCare program;

(b) as of August 1, 2011, or at such later date as shall be determined by the commissioner as needed to administratively effectuate these requirements, enrollment of single adults or couples without dependent children who were enrolled in the New Jersey Health ACCESS program on October 31, 2001, and who are currently enrolled in the NJ FamilyCare program shall be terminated and there shall be no future enrollments of such persons in the NJ FamilyCare program;

(c) as of July 1, 2011, all parents or caretakers whose applications to enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose gross family income does not exceed 200% of the poverty level; (ii) who have no health insurance, as determined by the Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program and there shall be no future enrollments of such persons in the NJ FamilyCare program; and

(d) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who has lived in the United States for less than five full years after such lawful admittance and whose enrollment in the NJ FamilyCare program was terminated on or before July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program, provided, however, that this termination of enrollment and benefits shall not apply to such persons who are either (i) pregnant or (ii) under the age of 19.

12-100-054-7540-205 7540-140-222020-61

Notwithstanding the provisions of any other law or regulation to the contrary, and subject to any federal approval that may be necessary, the amounts hereinabove appropriated in the Managed Care Initiative account are subject to the following condition: only the following individuals shall be excluded from mandatory enrollment in the Medicaid/NJ FamilyCare managed care program: 1) individuals who are institutionalized in an inpatient psychiatric institution, a long-term care nursing facility, or an inpatient psychiatric program for children under the age of 21 or in a residential facility including facilities characterized by the federal government as ICFs/MR, except that individuals who are eligible through DYFS and are placed in a DYFS non-Joint Committee on Accreditation of Healthcare Organizations (JCAHO) accredited children's residential care facility and individuals in a mental health or substance abuse residential treatment facility shall not be excluded from enrollment pursuant to this paragraph; 2) individuals in out-of-State placements; 3) special low-income Medicare beneficiaries (SLMBs); and 4) individuals in the Program of All-Inclusive Care for the Elderly (PACE) program.

12-100-054-7540-063 7540-140-225090-61
12-100-054-7540-303 7540-140-226050-61

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, the amounts hereinabove appropriated for fee-for-service prescription drugs in the Payments for Medical Assistance Recipients - Prescription Drugs or General Assistance Medical Services account are subject to the following conditions: (1) through August 31, 2011 (a) reimbursement for the cost of all legend and non-legend drugs shall be calculated based on the lowest of: (i) the Average Wholesale Price less a volume discount not to exceed 17.5% as shall be determined by the Commissioner of Human Services and the Director of the Division of Budget and Accounting; or (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); or (iv) a pharmacy's usual and customary charge; and (b) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$3.99 shall remain in effect through August 31, 2011; (2) on or after September 1, 2011 (a) drug cost for all legend and non-legend single source, brand-name multi-source, and multi-source drugs shall be calculated based upon, in the discretion of the Commissioner: (i) cost acquisition data submitted by providers, suppliers, and/or wholesalers of pharmaceutical services for single source, brand-name multi-source, and multi-source drugs; or (ii) the wholesale acquisition cost (WAC) less a one percent volume discount for single-source and multi-source brand-name drugs; or (iii) the lesser of the SUL or FUL for multi-source drugs; (3) on or after September 1, 2011, drug reimbursement shall be calculated, in the discretion of the commissioner, based on either: (i) the lesser of the acquisition data from providers, suppliers and/or wholesalers for single source, brand-name multi-source, and multi-source drugs plus a professional fee or a provider's usual and customary charge; or (ii) the lesser of WAC less one percent plus a dispensing fee of \$3.73 to \$3.99 for single-source and multi-source brand-name drugs or a provider's usual and customary charge; or (iii) the lesser of SUL or FUL plus \$3.73 to \$3.99 for multi-source drugs or a provider's usual and customary charge. In the absence of acquisition data on or after September 1, 2011, reimbursement shall be based on the lesser of 3.ii or 3.iii above. To effectuate the purposes of this paragraph, which is intended to be budget neutral, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers, suppliers, and/or wholesalers of pharmaceutical services for reimbursement of dispensing or administering single source, brand-name multi-source, and multi-source drugs, and no funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

12-100-054-7540-063 7540-140-225090-61

The amount hereinabove appropriated for payments for Medical Assistance Recipients-Prescription Drugs and General Assistance Medical Services accounts is available to pay supplemental pharmacy payments to pharmacies in recognition of reduced claim payments for prescription drugs impacted by the First Data Bank Average Wholesale Price settlement, using drug utilization information and calculations to determine supplemental payments reflecting the differences in reimbursement resulting from the settlement.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

12-100-054-7540-238 7540-455-227030-61
12-100-054-7540-245 7540-455-227050-61

Premiums received from families enrolled in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

Total Appropriation, Special Health Services 2,805,672

20. PHYSICAL AND MENTAL HEALTH 27. DISABILITY SERVICES 7545. DIVISION OF DISABILITY SERVICES 27. DISABILITY SERVICES

NICFS Account No. IPB Account No.
12-100-054-7545-001 7545-100-270000-12
12-100-054-7545-002 7545-100-270000-2
12-100-054-7545-003 7545-100-270000-3
12-100-054-7545-004 7545-100-270000-4

Direct State Services (thousands of dollars)

Personal Services:
Salaries and Wages (1,163)
Materials and Supplies (4)
Services Other Than Personal (157)
Maintenance and Fixed Charges (9)

Subtotal Appropriation, Direct State Services 1,333

NICFS Account No. IPB Account No.
12-100-054-7545-005 7545-140-270010-61
12-491-054-7545-006 7545-493-270010-61
12-100-054-7545-007 7545-140-270020-61
12-100-054-7545-009 7545-140-270030-61
12-491-054-7545-007 7545-493-270030-61
12-100-054-7545-011 7545-140-270040-61
12-491-054-7545-008 7545-493-270040-61
12-100-054-7545-013 7545-140-270050-61

Grants-in-Aid (thousands of dollars)

Personal Assistance Services Program (7,383)
Personal Assistance Services Program (CRFG) (3,734)
Community Supports to Allow Discharge from Nursing Homes (2,000)
Payments for Medical Assistance Recipients - Personal Care (80,675)
Payments for Medical Assistance Recipients - Personal Care (CRFG) (77,705)
Payments for Medical Assistance Recipients - Waiver Initiatives (5,702)
Payments for Medical Assistance Recipients - Waiver Initiatives (CRFG) (16,502)
Payments for Medical Assistance Recipients - Other Services (1,171)

Subtotal Appropriation, Grants-in-Aid 194,872

Total Appropriation, Division of Disability Services 196,205
(From General Fund) 98,264
(From Casino Revenue Fund) 97,941

Language -- Grants-In-Aid - General Fund

12-100-054-7545-009 7545-140-270030-61
12-100-054-7545-013 7545-140-270050-61

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients-Adult Mental Health Residential and Payments for Medical Assistance Recipients-Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients-Personal Care and the Payments for Medical Assistance Recipients-Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various items of appropriations within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Aging and Community Services in the Department of Health and Senior Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

12-100-054-7545-009 7545-140-270030-61

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205, of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Personal Care, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Disability Services. The hourly rate for fee-for-service personal care services shall not exceed \$15.50.

Total Appropriation, Disability Services 196,205
(From General Fund) 98,264
(From Casino Revenue Fund) 97,941

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7600-044	7600-100-990000-12	Salaries and Wages	(3,562)
12-100-054-7600-045	7600-100-990000-2	Materials and Supplies	(30)
12-100-054-7600-046	7600-100-990000-3	Services Other Than Personal	(203)
12-100-054-7600-047	7600-100-990000-4	Maintenance and Fixed Charges	(97)
<i>Special Purpose:</i>			
12-100-054-7600-052	7600-100-995120-5	Developmental Disabilities Council	(306)
12-100-054-7600-049	7600-100-990000-7	Additions, Improvements and Equipment	(25)
Subtotal Appropriation, Direct State Services			4,223
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
12-100-054-7600-157	7600-140-990310-61	Office for Prevention of Developmental Disabilities	(573)
Subtotal Appropriation, Grants-in-Aid			573
<i>Total Appropriation, Division of Developmental Disabilities</i>			<i>4,796</i>

Language -- Direct State Services - General Fund

12-100-054-7600-051	7600-100-995110-5	An amount not to exceed \$60,000 from receipts from individuals for whom the Division of Developmental Disabilities in the Department of Human Services collects contribution to care reimbursements is appropriated for participation in the Senior Companions program.
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7601. COMMUNITY PROGRAMS 01. PURCHASED RESIDENTIAL CARE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7601-001	7601-100-010000-12	Salaries and Wages	(741)
12-100-054-7601-002	7601-100-010000-2	Materials and Supplies	(59)
12-100-054-7601-003	7601-100-010000-3	Services Other Than Personal	(98)
12-100-054-7601-004	7601-100-010000-4	Maintenance and Fixed Charges	(26)
12-100-054-7601-006	7601-100-010000-7	Additions, Improvements and Equipment	(124)
Subtotal Appropriation, Direct State Services			1,048
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
12-100-054-7601-262	7601-140-012822-61	Supervised Apartments	(52,743)
12-100-054-7601-263	7601-140-012823-61	Supported Living	(14,894)
12-100-054-7601-273	7601-140-012840-61	Community Services Waiting List Placements	(11,116)
12-100-054-7601-053	7601-140-015140-61	Dental Program for Non-Institutionalized Children	(564)
12-100-054-7601-274	7601-140-015150-61	Private Residential Facilities	(10,163)
12-100-054-7601-054	7601-140-015160-61	Private Institutional Care	(49,788)
12-491-054-7601-011	7601-493-015160-61	Private Institutional Care (CRFG)	(1,311)
12-100-054-7601-055	7601-140-015170-61	Skill Development Homes	(21,908)
12-491-054-7601-012	7601-493-015170-61	Skill Development Homes (CRFG)	(1,269)
12-100-054-7601-057	7601-140-015180-61	Group Homes	(193,698)
12-491-054-7601-013	7601-493-015180-61	Group Homes (CRFG)	(20,354)
12-100-054-7601-258	7601-140-015210-61	Olmstead Residential Services	(43,523)
12-100-054-7601-276	7601-140-016620-61	Emergency Placements	(9,608)
Subtotal Appropriation, Grants-in-Aid			430,939
<i>Total Appropriation, Purchased Residential Care</i>			<i>431,987</i>

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

02. SOCIAL SUPERVISION AND CONSULTATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7601-010	7601-100-020000-12	Salaries and Wages	(1,601)
12-100-054-7601-011	7601-100-020000-2	Materials and Supplies	(17)
12-100-054-7601-012	7601-100-020000-3	Services Other Than Personal	(433)
12-100-054-7601-013	7601-100-020000-4	Maintenance and Fixed Charges	(142)
12-100-054-7601-014	7601-100-020000-7	Additions, Improvements and Equipment	(730)
Subtotal Appropriation, Direct State Services			<u>2,923</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
12-100-054-7601-248	7601-140-020200-61	Addressing the Needs of the Autism Community	(4,000)
12-100-054-7601-179	7601-140-020240-61	Essex ARC - Expanded Respite Care Services for Families with Autistic Children	(75)
12-100-054-7601-225	7601-140-020280-61	Autism Respite Care	(1,000)
12-100-054-7601-073	7601-140-025010-61	Home Assistance	(31,989)
12-491-054-7601-015	7601-493-025010-61	Home Assistance (CRFG)	(1,657)
12-100-054-7601-160	7601-140-025210-61	Purchase of After School and Camp Services	(1,339)
12-491-054-7601-018	7601-493-025210-61	Purchase of After School and Camp Services (CRFG)	(551)
12-100-054-7601-238	7601-140-025600-61	Real Life Choices	(5,638)
12-100-054-7601-076	7601-140-025790-61	Social Services	(1,873)
12-100-054-7601-079	7601-140-027170-61	Case Management	(471)
Subtotal Appropriation, Grants-in-Aid			<u>48,593</u>
<i>Total Appropriation, Social Supervision and Consultation</i>			<u>51,516</u>

03. ADULT ACTIVITIES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7601-029	7601-100-030000-12	Salaries and Wages	(1,124)
12-100-054-7601-031	7601-100-030000-3	Services Other Than Personal	(7)
12-100-054-7601-032	7601-100-030000-4	Maintenance and Fixed Charges	(296)
12-100-054-7601-034	7601-100-030000-7	Additions, Improvements and Equipment	(2)
Subtotal Appropriation, Direct State Services			<u>1,429</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
12-100-054-7601-084	7601-140-035210-61	Purchase of Adult Activity Services	(112,192)
12-491-054-7601-016	7601-493-035210-61	Purchase of Adult Activity Services (CRFG)	(7,374)
12-100-054-7601-277	7601-140-036610-61	Day Program Age Outs	(5,886)
Subtotal Appropriation, Grants-in-Aid			<u>125,452</u>
<i>Total Appropriation, Adult Activities</i>			<u>126,881</u>
<i>Total Appropriation, Community Programs</i>			<u>610,384</u>
<i>(From General Fund)</i>			<u>577,868</u>
<i>(From Casino Revenue Fund)</i>			<u>32,516</u>

Language -- Grants-In-Aid - General Fund

7601-140-016000-61	
7601-140-016820-61	
7601-140-016830-61	
7601-140-016850-61	
7601-140-016860-61	
7601-140-016910-61	
7601-411-016000-61	
12-100-054-7601-192	7601-411-016850-61

Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Assistant Commissioner of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements in the use of funds appropriated hereinabove for the operation of the self-determination program including participants from the Community Services Waiting List Reduction Initiatives - FY1997 through FY2002, subject to the approval of a plan by the Assistant Commissioner of the Division of Developmental Disabilities, which allowed an individual to be removed from the waiting list. This waiver also applies to those persons identified as part of the Community Transition Initiative - FY2001 and FY2002, and the Community Nursing Care Initiative - FY2002, who chose self-determination.

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language -- Grants-In-Aid - General Fund

12-100-054-7610-036	7610-140-996840-61
12-100-054-7620-059	7620-140-996840-61
12-100-054-7630-052	7630-140-996840-61
12-100-054-7640-054	7640-140-996840-61
12-100-054-7650-048	7650-140-996840-61
12-100-054-7660-052	7660-140-996840-61
12-100-054-7670-052	7670-140-996840-61

Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, \$353,425,000 of federal Community Care Waiver funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Waiver funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-in-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

12-100-054-7601-190	7601-411-015180-61
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Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed \$52,057,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - Casino Revenue Fund

12-491-054-7601-011	7601-493-015160-61
12-491-054-7601-013	7601-493-015180-61

Amounts required to return persons with developmental disabilities presently residing in out-of-State institutions to community residences within the State may be transferred from the Private Institutional Care account to other Casino Revenue Fund Grants-in-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

7610. GREEN BROOK REGIONAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7610-044	7610-100-050000-12	Salaries and Wages	(441)
12-100-054-7610-001	7610-100-050000-2	Materials and Supplies	(43)
12-100-054-7610-002	7610-100-050000-3	Services Other Than Personal	(40)
12-100-054-7610-034	7610-100-050000-7	Additions, Improvements and Equipment	(10)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			<u>534</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7610-045	7610-100-990000-12	Salaries and Wages	(33)
12-100-054-7610-014	7610-100-990000-2	Materials and Supplies	(18)
12-100-054-7610-015	7610-100-990000-3	Services Other Than Personal	(37)
12-100-054-7610-016	7610-100-990000-4	Maintenance and Fixed Charges	(209)
<i>Total Appropriation, Administration and Support Services</i>			<u>297</u>
<i>Total Appropriation, Green Brook Regional Center</i>			<u>831</u>

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7620. VINELAND DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
12-100-054-7620-001	7620-100-050000-12	Salaries and Wages	(19,024)
12-100-054-7620-002	7620-100-050000-2	Materials and Supplies	(988)
12-100-054-7620-003	7620-100-050000-3	Services Other Than Personal	(19)
12-100-054-7620-054	7620-100-050000-4	Maintenance and Fixed Charges	(51)
		<i>Special Purpose:</i>	
12-100-054-7620-005	7620-100-055260-5	Family Care	(6)
12-100-054-7620-055	7620-100-050000-7	Additions, Improvements and Equipment	(20)
		<i>Total Appropriation, Residential Care and Habilitation Services</i>	<u>20,108</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
12-100-054-7620-024	7620-100-990000-12	Salaries and Wages	(5,969)
12-100-054-7620-025	7620-100-990000-2	Materials and Supplies	(24)
12-100-054-7620-026	7620-100-990000-3	Services Other Than Personal	(34)
12-100-054-7620-027	7620-100-990000-4	Maintenance and Fixed Charges	(160)
		<i>Total Appropriation, Administration and Support Services</i>	<u>6,187</u>
		<i>Total Appropriation, Vineland Developmental Center</i>	<u>26,295</u>

7630. NORTH JERSEY DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
12-100-054-7630-001	7630-100-050000-12	Salaries and Wages	(16,526)
12-100-054-7630-002	7630-100-050000-2	Materials and Supplies	(177)
12-100-054-7630-003	7630-100-050000-3	Services Other Than Personal	(318)
12-100-054-7630-047	7630-100-050000-4	Maintenance and Fixed Charges	(15)
		<i>Total Appropriation, Residential Care and Habilitation Services</i>	<u>17,036</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
12-100-054-7630-022	7630-100-990000-12	Salaries and Wages	(45)
12-100-054-7630-023	7630-100-990000-2	Materials and Supplies	(82)
12-100-054-7630-024	7630-100-990000-3	Services Other Than Personal	(491)
12-100-054-7630-025	7630-100-990000-4	Maintenance and Fixed Charges	(568)
12-100-054-7630-027	7630-100-990000-7	Additions, Improvements and Equipment	(165)
		<i>Total Appropriation, Administration and Support Services</i>	<u>1,351</u>
		<i>Total Appropriation, North Jersey Developmental Center</i>	<u>18,387</u>

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7640. WOODBINE DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7640-001	7640-100-050000-12	Salaries and Wages	(17,418)
12-100-054-7640-002	7640-100-050000-2	Materials and Supplies	(100)
12-100-054-7640-003	7640-100-050000-3	Services Other Than Personal	(123)
12-100-054-7640-050	7640-100-050000-4	Maintenance and Fixed Charges	(72)
12-100-054-7640-004	7640-100-050000-7	Additions, Improvements and Equipment	(160)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			17,873

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7640-025	7640-100-990000-12	Salaries and Wages	(5,005)
12-100-054-7640-026	7640-100-990000-2	Materials and Supplies	(156)
12-100-054-7640-027	7640-100-990000-3	Services Other Than Personal	(231)
12-100-054-7640-028	7640-100-990000-4	Maintenance and Fixed Charges	(102)
<i>Total Appropriation, Administration and Support Services</i>			5,494
<i>Total Appropriation, Woodbine Developmental Center</i>			23,367

7650. NEW LISBON DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7650-001	7650-100-050000-12	Salaries and Wages	(9,854)
12-100-054-7650-002	7650-100-050000-2	Materials and Supplies	(1,716)
12-100-054-7650-003	7650-100-050000-3	Services Other Than Personal	(1,749)
12-100-054-7650-043	7650-100-050000-4	Maintenance and Fixed Charges	(17)
12-100-054-7650-004	7650-100-050000-7	Additions, Improvements and Equipment	(100)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			13,436

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7650-018	7650-100-990000-12	Salaries and Wages	(18)
12-100-054-7650-019	7650-100-990000-2	Materials and Supplies	(53)
12-100-054-7650-020	7650-100-990000-3	Services Other Than Personal	(186)
12-100-054-7650-021	7650-100-990000-4	Maintenance and Fixed Charges	(44)
<i>Total Appropriation, Administration and Support Services</i>			301
<i>Total Appropriation, New Lisbon Developmental Center</i>			13,737

7660. WOODBRIDGE DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7660-001	7660-100-050000-12	Salaries and Wages	(20,884)
12-100-054-7660-002	7660-100-050000-2	Materials and Supplies	(75)
12-100-054-7660-003	7660-100-050000-3	Services Other Than Personal	(247)
12-100-054-7660-048	7660-100-050000-4	Maintenance and Fixed Charges	(16)
12-100-054-7660-004	7660-100-050000-7	Additions, Improvements and Equipment	(45)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			21,267

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7660-021	7660-100-990000-12	Salaries and Wages	(242)
12-100-054-7660-022	7660-100-990000-2	Materials and Supplies	(44)
12-100-054-7660-023	7660-100-990000-3	Services Other Than Personal	(83)
12-100-054-7660-024	7660-100-990000-4	Maintenance and Fixed Charges	(415)
<i>Total Appropriation, Administration and Support Services</i>			<u>784</u>
<i>Total Appropriation, Woodbridge Developmental Center</i>			<u>22,051</u>

7670. HUNTERDON DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7670-001	7670-100-050000-12	Salaries and Wages	(21,345)
12-100-054-7670-002	7670-100-050000-2	Materials and Supplies	(1,250)
12-100-054-7670-003	7670-100-050000-3	Services Other Than Personal	(560)
12-100-054-7670-004	7670-100-050000-4	Maintenance and Fixed Charges	(45)
12-100-054-7670-005	7670-100-050000-7	Additions, Improvements and Equipment	(170)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			<u>23,370</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7670-023	7670-100-990000-12	Salaries and Wages	(43)
12-100-054-7670-024	7670-100-990000-2	Materials and Supplies	(49)
12-100-054-7670-025	7670-100-990000-3	Services Other Than Personal	(38)
12-100-054-7670-026	7670-100-990000-4	Maintenance and Fixed Charges	(19)
<i>Total Appropriation, Administration and Support Services</i>			<u>149</u>
<i>Total Appropriation, Hunterdon Developmental Center</i>			<u>23,519</u>
<i>Total Appropriation, Operation and Support of Educational Institutions</i>			<u>743,367</u>
<i>(From General Fund)</i>			<u>710,851</u>
<i>(From Casino Revenue Fund)</i>			<u>32,516</u>

Language -- Direct State Services - General Fund

The State appropriation for the State's developmental centers is based on ICF/MR revenues of \$345,584,000 provided that if the ICF/MR revenues exceed \$345,584,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums provided in Interdepartmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7560-001	7560-100-110000-12	Salaries and Wages	(7,334)
12-100-054-7560-002	7560-100-110000-2	Materials and Supplies	(47)
12-100-054-7560-003	7560-100-110000-3	Services Other Than Personal	(490)
12-100-054-7560-004	7560-100-110000-4	Maintenance and Fixed Charges	(16)
<i>Special Purpose:</i>			
12-100-054-7560-094	7560-100-112350-5	Technology for the Visually Impaired	(765)
12-100-054-7560-005	7560-100-110000-7	Additions, Improvements and Equipment	(95)
Subtotal Appropriation, Direct State Services			8,747
<i>Grants-in-Aid</i> (thousands of dollars)			
12-100-054-7560-115	7560-140-110090-61	State Match for Federal Grants	(617)
12-100-054-7560-105	7560-140-115000-61	Educational Services for Children	(1,670)
12-100-054-7560-034	7560-140-115010-61	Services to Rehabilitation Clients	(1,018)
Subtotal Appropriation, Grants-in-Aid			3,305
<i>Total Appropriation, Services for the Blind and Visually Impaired</i>			12,052

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7560-025	7560-100-990000-12	Salaries and Wages	(1,785)
12-100-054-7560-026	7560-100-990000-2	Materials and Supplies	(21)
12-100-054-7560-027	7560-100-990000-3	Services Other Than Personal	(203)
12-100-054-7560-028	7560-100-990000-4	Maintenance and Fixed Charges	(288)
<i>Total Appropriation, Administration and Support Services</i>			2,297
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>			14,349

Language -- Direct State Services - General Fund

12-100-054-7560-091	7560-100-990010-5	There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.	
12-100-054-7560-001	7560-100-110000-12	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped," provided however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served, provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.	
12-100-054-7560-094	7560-100-112350-5	The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.	
<i>Total Appropriation, Supplemental Education and Training Programs</i>			14,349

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

15. INCOME MAINTENANCE MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7550-002	7550-100-150000-12	Salaries and Wages	(14,033)
12-100-054-7550-003	7550-100-150000-2	Materials and Supplies	(297)
12-100-054-7550-004	7550-100-150000-3	Services Other Than Personal	(1,538)
12-100-054-7550-005	7550-100-150000-4	Maintenance and Fixed Charges	(343)
<i>Special Purpose:</i>			
12-100-054-7550-008	7550-100-150070-5	Electronic Benefit Transfer/Distribution System	(604)
12-100-054-7550-419	7550-100-150130-5	Electronic Benefits Transfer - Maintenance of Effort Funds	(64)
12-100-054-7550-280	7550-100-150450-5	Work First New Jersey - Technology Investment	(23,280)
12-100-054-7550-007	7550-100-150000-7	Additions, Improvements and Equipment	(80)
Subtotal Appropriation, Direct State Services			<u>40,239</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
12-100-054-7550-307	7550-140-150260-61	Work First New Jersey - Training Related Expenses	(1,517)
12-100-054-7550-308	7550-140-150270-61	Work First New Jersey Support Services	(15,270)
12-100-054-7550-424	7550-140-150380-61	WFNJ Work Activities - Maintenance of Effort Funds	(11,024)
12-100-054-7550-425	7550-140-150390-61	WFNJ Child Care - Maintenance of Effort Funds	(60,030)
12-100-054-7550-284	7550-140-150480-61	Work First New Jersey Child Care	(32,681)
12-100-054-7550-398	7550-140-150640-61	Kinship Care Initiatives	(5,555)
12-100-054-7550-072	7550-140-153550-61	Social Services for the Homeless	(12,194)
12-100-054-7550-483	7550-140-158240-61	SSI Attorney Fees	(1,823)
12-100-054-7550-427	7550-140-159800-61	Substance Abuse Initiatives - Maintenance of Effort Funds	(7,447)
12-100-054-7550-328	7550-140-159820-61	Substance Abuse Initiatives	(21,003)
Subtotal Appropriation, Grants-in-Aid			<u>168,544</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
12-100-054-7550-312	7550-150-150250-60	Work First New Jersey - Client Benefits	(41,818)
12-100-054-7550-481	7550-150-151090-60	Child Support Administration - State Funds	(9,460)
12-100-054-7550-109	7550-150-155910-60	Deferred Cost of Living	(1,737)
12-100-054-7550-250	7550-150-157990-60	General Assistance Emergency Assistance Program	(80,540)
12-100-054-7550-121	7550-150-158010-60	Payments for Cost of General Assistance	(98,861)
12-100-054-7550-125	7550-150-158040-60	Payments for Supplemental Security Income	(86,089)
12-100-054-7550-240	7550-150-158140-60	State Supplemental Security Income Administrative Fee to SSA	(21,966)
12-100-054-7550-286	7550-150-158170-60	General Assistance County Administration	(29,678)
12-100-054-7550-357	7550-150-158210-60	Food Stamp Administration - State	(24,225)
Subtotal Appropriation, State Aid			<u>394,374</u>
<i>Total Appropriation, Division of Family Development</i>			<u>603,157</u>

Language -- Direct State Services - General Fund

12-100-054-7550-002 7550-100-150000 In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

12-100-054-7550-002 7550-100-150000 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

7550-140-150000 In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

**50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY**

Language -- Grants-In-Aid - General Fund

	7550-140-150000	The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	7550-140-150000	Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.
<i>12-100-054-7550-307</i>	7550-140-150260-61	The amounts hereinabove appropriated for the Income Maintenance Management program classification are subject to the following condition: the Commissioner of Human Services shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Work First New Jersey program and any subsequent welfare reform program the State may undertake.
<i>12-100-054-7550-308</i>	7550-140-150270-61	
<i>12-100-054-7550-309</i>	7550-140-150280-61	
<i>12-100-054-7550-424</i>	7550-140-150380-61	
<i>12-100-054-7550-284</i>	7550-140-150480-61	
<i>12-100-054-7550-328</i>	7550-140-159820-61	
<i>12-100-054-7550-425</i>	7550-140-150390-61	Notwithstanding any law or regulation to the contrary, in addition to the amounts hereinabove for Work First New Jersey Child Care, an amount not to exceed \$31,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
<i>12-100-054-7550-284</i>	7550-140-150480-61	
<i>12-100-054-7550-425</i>	7550-140-150390-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer "wrap around" child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101% and 250% of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for "wrap around" child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program (N.J.A.C. 10:15-5.1 et seq.) in order to receive free or subsidized "wrap around" child care.
<i>12-100-054-7550-284</i>	7550-140-150480-61	

Language -- State Aid - General Fund

	7550-150-150000	The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.), P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.
	7550-150-150000	Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.
	7550-150-150000	Notwithstanding the provisions of any law or regulation to the contrary, the sums hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.
	7550-150-150000	The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, shall first be approved by the Director of the Division of Budget and Accounting.
	7550-150-150000	In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
	7550-150-150000	Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.
	7550-150-150000	The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance-Emergency Assistance Program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>12-100-054-7550-125</i>	7550-150-158040-60	Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY

Language -- State Aid - General Fund

	7550-150-15000-60	There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.
12-100-054-7550-482	7550-409-151060	In addition to the amounts hereinabove appropriated, to the extent that federal child support incentive earnings are available, such additional sums are appropriated from federal child support incentive earnings to pay on behalf of individuals on whom is imposed a \$25 annual child support user fee, subject to the approval of the Director of the Division of Budget and Accounting.
12-100-054-7550-312	7550-150-150250	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General Assistance-Emergency Assistance Payments, an amount not to exceed \$5,100,000 is appropriated from the Universal Services Fund for utility payments for Work First New Jersey recipients, subject to the approval of the Director of the Division of Budget and Accounting.
12-100-054-7550-250	7550-150-157990	
		Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Work First New Jersey - Client Benefits shall be expended for supplemental living support payments.

Total Appropriation, Economic Assistance and Security 603,157

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS

7580. DIVISION OF THE DEAF AND HARD OF HEARING 23. SERVICES FOR THE DEAF

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7580-001	7580-100-230000-12	Salaries and Wages	(642)
12-100-054-7580-003	7580-100-230000-3	Services Other Than Personal	(40)
12-100-054-7580-004	7580-100-230000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
12-100-054-7580-007	7580-100-230010-5	Services to Deaf Clients	(284)
12-100-054-7580-020	7580-100-230040-5	Communication Access Services	(55)
<i>Total Appropriation, Division of the Deaf and Hard of Hearing</i>			<u>1,022</u>
<i>Total Appropriation, Social Services Programs</i>			<u>1,022</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET 96. INSTITUTIONAL SECURITY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7500-020	7500-100-960000-12	Salaries and Wages	(7,065)
12-100-054-7500-021	7500-100-960000-2	Materials and Supplies	(163)
12-100-054-7500-022	7500-100-960000-3	Services Other Than Personal	(118)
12-100-054-7500-023	7500-100-960000-4	Maintenance and Fixed Charges	(127)
<i>Total Appropriation, Institutional Security Services</i>			<u>7,473</u>

54. HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-054-7500-027	7500-100-990000-12	Salaries and Wages	(16,521)
12-100-054-7500-028	7500-100-990000-2	Materials and Supplies	(202)
12-100-054-7500-029	7500-100-990000-3	Services Other Than Personal	(5,319)
12-100-054-7500-030	7500-100-990000-4	Maintenance and Fixed Charges	(21)
<i>Special Purpose:</i>			
12-100-054-7500-483	7500-100-993660-5	Health Care Billing System	(95)
12-100-054-7500-060	7500-100-995950-5	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(1,633)
12-100-054-7500-032	7500-100-990000-7	Additions, Improvements and Equipment	(1,406)
Subtotal Appropriation, Direct State Services			25,197
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
12-100-054-7500-462	7500-140-990200-61	United Way 2-1-1 System	(348)
12-100-054-7500-491	7500-140-995300-61	Unit Dose Contracting Services	(4,307)
12-100-054-7500-492	7500-140-995310-61	Consulting Pharmacy Services	(4,176)
Subtotal Appropriation, Grants-in-Aid			8,831
<i>Total Appropriation, Administration and Support Services</i>			34,028
<i>Total Appropriation, Division of Management and Budget</i>			41,501

Language -- Direct State Services - General Fund

12-100-054-7500-053	7500-100-995370-5	Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$750,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.	
12-100-054-7500-507	7500-435-995060	Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Management and Budget to offset the costs of performing the required reviews.	
<i>Total Appropriation, Management and Administration</i>			41,501
<i>Total Appropriation, Department of Human Services</i>			5,294,513
<i>Totals by Category:</i>			
<i>Direct State Services</i>			633,415
<i>Grants-In-Aid</i>			4,135,065
<i>State Aid</i>			526,033
<i>Totals by Fund:</i>			
<i>General Fund</i>			5,164,056
<i>Casino Revenue Fund</i>			130,457

DEPARTMENT OF HUMAN SERVICES

Language -- Direct State Services - General Fund

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

54. HUMAN SERVICES

Language -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting, and accounting of payments from clients receiving services from the Department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996" and as legislatively required by the Work First New Jersey program.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to 35% of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in accordance with a plan prepared by the Department, and approved by the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Developmental Disabilities for operating costs in the developmental centers and to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.