

DEPARTMENT OF LAW AND PUBLIC SAFETY**OVERVIEW****Mission and Goals**

Under the direction of the Attorney General, the Department of Law and Public Safety handles diverse and complex responsibilities focused on the safety and protection of the lives and property of New Jersey citizens. Statewide law enforcement and emergency response services are a critical area of concern. Other important functions of this Department are protecting both civil rights and victims' rights; enforcing consumer protection laws; providing oversight of the alcoholic beverage industry, gaming, racing, and boxing industries; and acting as the legal representative of the State and its many departments. In addition, the Department encompasses "in-but-not-of" boards and agencies that receive funding through the State Budget including: the Office of Homeland Security and Preparedness, the Juvenile Justice Commission, the State Ethics Commission, and the Election Law Enforcement Commission.

Current Department responsibilities include the State Police, criminal investigations and prosecutions, intelligence, homeland security and emergency services; supporting and coordinating State and local law enforcement agencies; and maintaining and operating criminal records and identification systems. The Department also provides day and residential programs for juvenile offenders throughout the State, enhancing public safety by committing juvenile offenders to secure care programs and overseeing a juvenile detention alternative.

Other responsibilities include protecting the rights of consumers and enforcing the Consumer Fraud Act, which regulates advertising and sales techniques in order to prevent fraud, deceit, and misrepresentation in the sale of goods and services. Division of Consumer Affairs activities also include regulating buyers and sellers of securities, fund raising organizations, employment agencies, Bingo games and raffles, and the enforcement of uniform standards of weights and measures. Through its divisions, the Department also works to prevent and eliminate practices of discrimination; develops innovative State and local programs to reduce and prevent injuries and fatalities through a statewide highway traffic safety program; and compensates victims of violent crimes and the dependents of deceased victims for unreimbursed medical expenses, loss of earnings, and certain other expenses resulting from those crimes.

Budget Highlights

The Fiscal 2011 Budget for the Department of Law and Public Safety totals \$538.2 million, a decrease of \$40.6 million or 7.0% under the fiscal 2010 adjusted appropriation of \$578.7 million.

Office of the Attorney General

The fiscal 2011 recommendation for the Office of the Attorney General is \$11.0 million, a decrease of \$0.9 million from the fiscal 2010 adjusted appropriation of \$11.9 million. As head of the Department of Law and Public Safety, the Attorney General serves as the State's chief law enforcement officer and legal advisor, and is responsible for the management and administration of the Department.

State Police

The fiscal 2011 recommendation for the Division of State Police is \$280.5 million, a decrease of \$12.5 million from the fiscal 2010 adjusted appropriation of \$293.0 million. The reduction is achieved through a number of efficiencies, including but not limited to, the delay of a State Trooper recruit class for a savings of \$3.0 million, the salary savings achieved through normal attrition/retirements of enlisted personnel throughout fiscal 2011 for a savings of \$5.4 million, and the delay of the purchase of new trooper vehicles for a savings of \$1.8 million. The Division anticipates receipt of two of the five new MedEvac helicopters, which will be purchase by the State. Two older helicopters will be sold before the end of fiscal 2011,

providing \$7.0 million in revenue to offset the purchase. The State Police provide law enforcement services throughout the State, including rural section patrols and all major State highway patrols. Other functions include investigation of organized crime, racketeering, narcotics, and white-collar crime. In fiscal 2011, assuming normal/routine attrition, the total number of State troopers will be 2,888 by the end of the fiscal year.

Division of Law

The fiscal 2011 recommendation for the Division of Law is \$15.3 million, a decrease of \$0.4 million from the fiscal 2010 adjusted appropriation of \$15.7 million. The Division of Law provides legal services to all offices, departments, and entities of State government, as well as county Boards of Election and Taxation. The Division will receive over \$56.2 million in reimbursements, not including fringe payments, for legal services rendered from State agencies and third parties for a total budget of \$71.5 million. Funding will be provided from the Division of Youth and Family Services (DYFS) for staff and related operational costs associated with child welfare reform. The Division renders written legal opinions to governmental agencies, makes appearances at hearings, and represents the State in litigation and appeals in State and federal courts, administrative hearings, and proceedings to protect the rights of children under the care of DYFS.

Office of Homeland Security and Preparedness

The fiscal 2011 recommendation for the Office of Homeland Security and Preparedness is \$3.3 million, a decrease of \$2.9 million from the fiscal 2010 adjusted appropriation of \$6.2 million. The Office coordinates homeland security related issues across all levels of government and the private sector. The Domestic Security Preparedness Task Force ensures the development of a comprehensive, statewide emergency plan.

Juvenile Justice Commission

The fiscal 2011 recommendation for the Juvenile Justice Commission (JJC) totals \$116.1 million, a decrease of \$10.6 million from the fiscal 2010 adjusted appropriation of \$126.7 million. The JJC will undergo a reconfiguration of current institutional space to create a more effective environment for the juveniles under the care of the Commission. The JJC is the single State agency mandated by legislation to lead and implement the reform of the juvenile justice system. The Commission promotes public safety and serves youth through a continuum of services, including prevention, intervention, incarceration, education, and after care. This is accomplished in collaboration with families, communities, and governmental agencies. The Commission affords opportunities for adjudicated youth to become independent, productive, and law-abiding citizens.

State Ethics Commission

The fiscal 2011 recommendation for the State Ethics Commission totals \$994,000, a decrease of \$39,000 from the fiscal 2010 adjusted appropriation of \$1.033 million. The State Ethics Commission addresses and monitors compliance with the conflicts-of-interest law and code of ethics.

Election Law Enforcement Commission

The fiscal 2011 recommendation for the Election Law Enforcement Commission totals \$4.2 million, an decrease of \$9.1 million from the fiscal 2010 adjusted appropriation of \$13.3 million. The fiscal 2011 recommendation reflects a reduction of \$9.0 million for the Gubernatorial Elections Fund, as 2011 is not an election year. The Commission assures the reporting of contributions received and expenditures made in furtherance of the nomination, election, or defeat of candidates for State, county, and local public office. Additionally, the Commission assures the quarterly reporting of financial activity of political committees and lobbyists, and provides partial public funding of gubernatorial elections.

LAW AND PUBLIC SAFETY

DEPARTMENT OF LAW AND PUBLIC SAFETY

SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2010 Adjusted Approp.	Requested	Recom- mended	
GENERAL FUND								
509,271	188,454	6,576	704,301	578,186	Direct State Services	497,085	478,567	478,567
27,423	2,359	-9	29,773	27,638	Grants-In-Aid	21,878	17,248	17,248
11,000	15,965	-3,657	23,308	19,269	State Aid	6,650	---	---
---	10,635	---	10,635	2,593	Capital Construction	---	---	---
547,694	217,413	2,910	768,017	627,686	Total General Fund	525,613	495,815	495,815
CASINO CONTROL FUND								
45,999	453	---	46,452	40,594	Direct State Services	43,999	42,249	42,249
45,999	453	---	46,452	40,594	Total Casino Control Fund	43,999	42,249	42,249
CASINO REVENUE FUND								
92	---	---	92	92	Direct State Services	92	92	92
92	---	---	92	92	Total Casino Revenue Fund	92	92	92
GOVERNATORIAL ELECTIONS FUND								
6,200	---	---	6,200	5,574	Grants-In-Aid	9,045	---	---
6,200	---	---	6,200	5,574	Total gubernatorial Elections Fund	9,045	---	---
599,985	217,866	2,910	820,761	673,946	Total Appropriation, Department of Law and Public Safety	578,749	538,156	538,156

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2010 Adjusted Approp.	Requested	Recom- mended	
DIRECT STATE SERVICES - GENERAL FUND								
Law Enforcement								
243,709	16,511	10,341	270,561	263,333	State Police Operations	252,998	246,252	246,252
32,850	3,756	-323	36,283	33,564	Criminal Justice	30,675	29,977	29,977
525	---	475	1,000	996	State Medical Examiner	515	482	482
45,519	150	-1,853	43,816	41,513	Administration and Support Services	39,737	33,993	33,993
322,603	20,417	8,640	351,660	339,406	Subtotal	323,925	310,704	310,704
Special Law Enforcement Activities								
600	262	---	862	420	Office of Highway Traffic Safety	600	600	600
4,647	468	-140	4,975	4,299	Election Law Enforcement	4,275	4,191	4,191
1,270	27	-70	1,227	990	Review and Enforcement of Ethical Standards	1,033	994	994
---	5,476	-479	4,997	4,974	Regulation of Alcoholic Beverages	---	---	---
6,517	6,233	-689	12,061	10,683	Subtotal	5,908	5,785	5,785
Juvenile Services								
27,013	2	469	27,484	27,484	Juvenile Community Programs	27,581	27,080	27,080
38,709	4	-1,243	37,470	37,460	Institutional Control and Supervision	38,960	33,427	33,427
15,666	---	-17	15,649	15,648	Institutional Care and Treatment	15,952	16,146	16,146

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Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2010 Adjusted Approp.	Requested	Recom- mended
7,165	6	-174	6,997	6,991	Juvenile Parole and Transitional Services	6,601	6,601	6,601
15,794	2	1,741	17,537	17,465	Administration and Support Services	15,983	15,890	15,890
<u>104,347</u>	<u>14</u>	<u>776</u>	<u>105,137</u>	<u>105,048</u>	<i>Subtotal</i>	<u>105,077</u>	<u>99,144</u>	<u>99,144</u>
Central Planning, Direction and Management								
3,357	---	-3	3,354	3,354	Homeland Security and Preparedness	416	3,303	3,303
575	---	16	591	591	Central Library Services	---	---	---
13,575	768	-420	13,923	12,847	Administration and Support Services	11,923	10,959	10,959
<u>17,507</u>	<u>768</u>	<u>-407</u>	<u>17,868</u>	<u>16,792</u>	<i>Subtotal</i>	<u>12,339</u>	<u>14,262</u>	<u>14,262</u>
General Government Services								
17,985	---	-1,386	16,599	16,072	Legal Services	15,672	15,267	15,267
---	---	---	---	---	Child Advocate Agency	---	---	---
<u>17,985</u>	<u>---</u>	<u>-1,386</u>	<u>16,599</u>	<u>16,072</u>	<i>Subtotal</i>	<u>15,672</u>	<u>15,267</u>	<u>15,267</u>
Protection of Citizens' Rights								
12,392	52,664	-1	65,055	37,344	Consumer Affairs	7,437	7,375	7,375
17,541	95,360	---	112,901	40,875	Operation of State Professional Boards	17,541	17,541	17,541
5,721	112	-357	5,476	5,420	Protection of Civil Rights	5,065	4,436	4,436
4,658	12,886	---	17,544	6,546	Victims of Crime Compensation Office	4,121	4,053	4,053
<u>40,312</u>	<u>161,022</u>	<u>-358</u>	<u>200,976</u>	<u>90,185</u>	<i>Subtotal</i>	<u>34,164</u>	<u>33,405</u>	<u>33,405</u>
<u>509,271</u>	<u>188,454</u>	<u>6,576</u>	<u>704,301</u>	<u>578,186</u>	<i>Total Direct State Services - General Fund</i>	<u>497,085</u>	<u>478,567</u>	<u>478,567</u>
DIRECT STATE SERVICES - CASINO CONTROL FUND								
Law Enforcement								
45,999	453	---	46,452	40,594	Gaming Enforcement	43,999	42,249	42,249
<u>45,999</u>	<u>453</u>	<u>---</u>	<u>46,452</u>	<u>40,594</u>	<i>Subtotal</i>	<u>43,999</u>	<u>42,249</u>	<u>42,249</u>
<u>45,999</u>	<u>453</u>	<u>---</u>	<u>46,452</u>	<u>40,594</u>	<i>Total Direct State Services - Casino Control Fund</i>	<u>43,999</u>	<u>42,249</u>	<u>42,249</u>
DIRECT STATE SERVICES - CASINO REVENUE FUND								
Protection of Citizens' Rights								
92	---	---	92	92	Operation of State Professional Boards	92	92	92
<u>92</u>	<u>---</u>	<u>---</u>	<u>92</u>	<u>92</u>	<i>Subtotal</i>	<u>92</u>	<u>92</u>	<u>92</u>
<u>92</u>	<u>---</u>	<u>---</u>	<u>92</u>	<u>92</u>	<i>Total Direct State Services - Casino Revenue Fund</i>	<u>92</u>	<u>92</u>	<u>92</u>
<u>555,362</u>	<u>188,907</u>	<u>6,576</u>	<u>750,845</u>	<u>618,872</u>	TOTAL DIRECT STATE SERVICES	<u>541,176</u>	<u>520,908</u>	<u>520,908</u>
GRANTS-IN-AID - GENERAL FUND								
Law Enforcement								
265	---	---	265	265	State Police Operations	265	265	265
2,350	2,359	---	4,709	2,862	Criminal Justice	---	---	---
<u>2,615</u>	<u>2,359</u>	<u>---</u>	<u>4,974</u>	<u>3,127</u>	<i>Subtotal</i>	<u>265</u>	<u>265</u>	<u>265</u>

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Orig. & (S)Supplemental	Year Ending June 30, 2009					Year Ending June 30, 2011		
	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2010 Adjusted Approp.	Requested	Recommended
23,508	---	-9	23,499	23,211	Juvenile Services			
1,300	---	---	1,300	1,300	Juvenile Community Programs	20,313	16,983	16,983
					Juvenile Parole and Transitional Services	1,300	---	---
24,808	---	-9	24,799	24,511	<i>Subtotal</i>	21,613	16,983	16,983
27,423	2,359	-9	29,773	27,638	Total Grants-In-Aid - General Fund	21,878	17,248	17,248
					GRANTS-IN-AID - GUBERNATORIAL ELECTIONS FUND			
					Special Law Enforcement Activities			
6,200	---	---	6,200	5,574	Election Law Enforcement	9,045	---	---
6,200	---	---	6,200	5,574	<i>Subtotal</i>	9,045	---	---
6,200	---	---	6,200	5,574	Total Grants-In-Aid - Gubernatorial Elections Fund	9,045	---	---
33,623	2,359	-9	35,973	33,212	TOTAL GRANTS-IN-AID	30,923	17,248	17,248
					STATE AID - GENERAL FUND			
					Law Enforcement			
---	---	19	19	19	State Police Operations	---	---	---
1,000	---	---	1,000	1,000	Criminal Justice	900	---	---
1,000	---	19	1,019	1,019	<i>Subtotal</i>	900	---	---
					Special Law Enforcement Activities			
---	---	---	---	---	Election Management and Coordination	---	---	---
---	---	---	---	---	<i>Subtotal</i>	---	---	---
					Central Planning, Direction and Management			
10,000	15,965	-3,676	22,289	18,250	Homeland Security and Preparedness	5,750	---	---
10,000	15,965	-3,676	22,289	18,250	<i>Subtotal</i>	5,750	---	---
11,000	15,965	-3,657	23,308	19,269	Total State Aid - General Fund	6,650	---	---
11,000	15,965	-3,657	23,308	19,269	TOTAL STATE AID	6,650	---	---
					CAPITAL CONSTRUCTION			
					Law Enforcement			
---	2,276	---	2,276	205	State Police Operations	---	---	---
---	246	---	246	47	Administration and Support Services	---	---	---
---	2,522	---	2,522	252	<i>Subtotal</i>	---	---	---
					Juvenile Services			
---	8,113	---	8,113	2,341	Administration and Support Services	---	---	---
---	8,113	---	8,113	2,341	<i>Subtotal</i>	---	---	---
---	10,635	---	10,635	2,593	TOTAL CAPITAL CONSTRUCTION	---	---	---
599,985	217,866	2,910	820,761	673,946	Total Appropriation, Department of Law and Public Safety	578,749	538,156	538,156

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man-made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment, and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel, and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious, and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capitol Complex.
13. To reduce the risk of death, injury, and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.
14. To ensure public confidence in the gaming industry by investigating and evaluating all prospective licenses, providing audits of casino operations, and prosecuting violators of the Casino Control Act.

PROGRAM CLASSIFICATIONS

06. **State Police Operations.** Patrols are conducted in rural, urban, and highway areas primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Aviation Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws. The patrol personnel serve as initial responders to terrorist and other catastrophic events.

The Homeland Security Branch provides a comprehensive statewide land, air, and sea capability for the detection of and response to possible terrorism events. Specialized entities

focus on homeland security initiatives such as infrastructure security, the transportation of terrorists and terrorist materials, and the integrated response to terrorist or other emergency events within the state.

The Emergency Management Section develops and maintains action plans and the operational capability to coordinate statewide emergency response of personnel and resources for potential natural and man-made disasters. Coordination of the State's emergency response activities in compliance with the Federal Emergency Management Act is also a responsibility of the Division. The State's Emergency Operating Center is maintained in a position of readiness and works as a warning system in the event of an emergency.

Around-the-clock emergency ambulance service to trauma victims is provided by the Medical Evacuation-Air Ambulance/Helicopter Program.

Marine police operations provide for the enforcement of criminal, marine, port safety, and boating safety laws on coastal and certain inland waters of the state. Personnel and equipment are provided for quick response to marine accidents, crimes, and other emergencies. The Marine Services Bureau also promotes boating safety through public education.

The State Governmental Security Bureau is responsible for the security of all buildings and grounds which fall within the purview of the State Capital Complex. The Bureau provides for the direction of traffic, investigation of crime, and patrolling of grounds within and adjacent to the Complex. Furthermore, the security of the Governor and his or her family is provided by the Bureau.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, racing integrity, arson/bomb, cargo theft/robbery, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies within the State with the investigation of homicides, kidnapping for ransom, and any incident resulting in the death of, or by, an enlisted member of the Division. The Child Protection and Cyber-Crime Bureau investigates and provides expertise in the area of high technology computer crimes, child exploitation crimes, and missing persons and unidentified bodies, as well as offering violent criminal assessment services to all law enforcement agencies within the state.

Technical and scientific services are available in the field of chemical and physical analysis, photography, composite drawings, ballistics, latent fingerprints, and DNA analysis and database maintenance.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives laws. The Solid/Hazardous Waste Background Investigations Unit conducts investigations of corporations and individuals applying for licenses. Intelligence is developed, collected, collated, and stored in the Statewide Intelligence Management System. Information is disseminated to law enforcement agencies concerning the involvement of organized criminal or possible terrorist activities, including street gang and counter-terrorism developments. The Electronic Surveillance Unit researches, develops, and implements court authorized surveillances and investigates all reported illegal wiretaps. The Casino Gaming

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Bureau and Casino Intelligence Unit investigate criminal activities in and around the Atlantic City casinos. Intelligence related to the gaming industry is maintained and shared with other law enforcement agencies.

The Division provides and maintains a statewide radio communications system for the use of 21 other State agencies and for the Division. Additionally, the Division is responsible for ensuring an efficient and expedient means of interstate and intrastate law enforcement communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

Collection, classification, and analysis of data pertaining to criminal activity are accomplished through the use of several identification and reporting systems. The Identification and Information Technology Section ensures that the State's criminal justice system and other governmental agencies are furnished with statewide criminal history and statistical information. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions.

The Training Bureau provides training for State Police recruits, and continuous in-service programs and seminars related to the police, traffic, criminal, and social sciences, homeland security, and leadership development. Many of the course offerings are fully accredited.

The Division maintains and repairs its own fleet of motor vehicles and provides this service to other State agencies.

- 09. **Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the state; responsible for the effective administration of criminal justice throughout the state; initiates investigations, actions, or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings, and criminal and civil antitrust matters at the appellate level. Assistance is provided and

general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action, or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the state concerning their organization, procedures, and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

- 11. **State Medical Examiner.** Oversees the investigation of all violent or suspicious deaths and those which constitute a threat to public health within the state. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.
- 30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations, and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the Commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this Division, a specialized, highly skilled, and diversified staff is provided.
- 99. **Administration and Support Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations, public information, and the Professional Standards Unit.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

EVALUATION DATA

PROGRAM DATA	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
State Police Operations				
Investigations				
Criminal	18,810	15,015	17,000	17,500
Accident	42,238	33,163	34,000	38,100
General	807,760	810,413	809,000	810,000
Driving While Intoxicated Arrests	5,501	4,882	5,000	5,200
Aid To Motorists	211,251	111,549 ^(a)	125,000	150,000
Commercial Vehicles Inspected	34,922	33,768	34,443	35,100
Commercial vehicle inspection summonses	8,192	7,727	7,881	8,000
Commercial Vehicles Weighed	978,126	981,318	982,456	983,500
Commercial vehicle weight summonses	3,217	1,644 ^(b)	1,676	1,700
Commercial vehicles taken out of service	7,454	7,774	7,929	8,100

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	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
Intelligence Section/Organized Crime Investigations	225	395 ^(c)	500	500
Number of arrests	310	562 ^(c)	600	600
Special Investigations	185	194	195	195
Racetrack Unit Investigations	7	10	10	10
Racetrack unit arrests	---	---	5	5
Polygraph Examinations	274	250	300	320
Arson Investigations	460	400	410	415
Arson arrests	77	72	75	78
Property damage (in millions)	\$29.00	\$30.00	\$31.00	\$31.00
Auto Unit Investigations	66	140	120	120
Auto unit arrests	70	70	80	80
Recovered vehicles	111	130	140	140
Recovered property value (in millions)	\$1.95	\$2.00	\$2.50	\$2.50
Major Crime Investigations	110	120	125	130
Fugitive Investigations	306	268	300	305
Cleared by arrest	1,652	1,453	1,350	1,400
Missing Persons Complaints	376	475	500	525
Missing persons located	57	77	95	115
Child Exploitation Investigations	282	250	300	310
Cyber Crimes Investigation	275	130	150	200
Unidentified Persons Investigations	280	307	300	310
Solid/Hazardous Waste Investigations	500	490	500	500
Approvals	72	75	70	70
Rejections	1	10	10	10
Firearms Applications Received	9,015	10,050	12,000	12,500
Laboratory Cases Received	41,592	40,529	41,000	41,000
Laboratory cases completed	41,233	40,945	40,000	39,000
Crime Scene Investigations	1,766	1,845	1,950	1,950
Laboratory Cases Received/DNA Analysis	5,466	5,539	5,600	5,700
Laboratory Cases Completed/DNA Analysis	5,684	5,362	5,000	4,700
Private Detective Licenses Issued	782	788	870	960
Private Detective Employee Registrations	3,637	1,434 ^(d)	1,600	1,800
Security Officer Registration Act (SORA) Registrations	16,340	20,233	25,000	25,000
SORA Agency Licenses	228	152	200	200
Bounty Hunter Licenses (e)	---	114	100	100
Criminal History Records Information Unit				
Inquiries	5,300,000	5,300,000	5,500,000	5,500,000
Responses	4,300,000	4,300,000	4,700,000	4,700,000
Updates/modifications	4,200,000	4,200,000	4,600,000	4,600,000
Composite Drawing Cases	430	223	240	250
Marine Police Investigations				
Criminal-marine	177	248	250	250
Accident-marine	177	151	150	150
General-marine	1,822	2,137	2,150	2,150
Boardings	8,257	7,411	7,500	7,500
Assists	834	960	950	950
Pollution investigations	46	51	50	50
D.W.I. arrests	27	28	30	30
Aviation Bureau				
Inter-hospital flights	360	273	300	300
On-scene pick-ups	1,290	1,299	1,300	1,300
Criminal Justice				
Complaints, Inquiries, Other Matters (Opened)	7,982	7,063	7,523	7,523
Expungements Opened	8,000	8,650	8,325	8,325
Complaints, Inquiries, Other Matters (Closed)	5,730	5,784	5,757	5,757
Expungements Closed	8,000	8,650	8,325	8,325
Investigations Opened	2,252	1,990	2,000	2,000
Investigations Closed	2,350	1,617	2,000	2,000
Convictions (Plea and Trial)	616	596	606	606
Briefs Received	1,170	1,123	1,147	1,147
Briefs Filed	247	193	220	220

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	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
Forfeitures-State Share (in millions)	\$0.79	\$1.50	\$1.00	\$1.00
Amount of Penalties and Awards Levied (in millions)	\$6.80	\$18.00	\$12.00	\$12.00
State Grand Jury Indictments	265 ^(f)	244	255	255
County Indictments/Accusations	617 ^(f)	588	600	600
Defendants Disposed	893	984	937	937
Fines Ordered (in millions)	\$2.30	\$0.50	\$1.40	\$1.40
Restitution Ordered (in millions)	\$33.70	\$34.20	\$34.00	\$34.00
Criminal Justice Training Programs	226	288	257	257
Number trained	9,500	7,886	8,693	8,693
Police Training Commission Training Programs	200	194 ^(g)	188	188
Number of trainees certified	2,884	2,240 ^(g)	1,739	1,739
State Medical Examiner				
Toxicological Cases Received	3,205	2,715	2,500	2,500
Statewide Autopsies Performed	3,970	3,595	3,695	3,695
Number of Deaths Investigated	6,288	5,983	6,100	6,100
Law Enforcement Drug Tests	15,062	13,857	15,000	15,000
Gaming Enforcement (h)				
New Applications to be Processed				
Individual applications	3,737	1,846 ⁽ⁱ⁾	1,910	2,700
Hotels/Casino	---	2 ^(j)	3	4
Casino service industries/vendors	3,492	2,353 ^(k)	2,257	2,366
Renewal Applications Processed (l)				
Individual applications	6,060	3,491 ⁽ⁱ⁾	2,200	3,200
Hotels/Casino	6	---	1	---
Casino service industries	123	70	94	110
Arrest notifications	3,542	3,453	3,522	3,592
Casino licensing investigations	3,077	2,609	2,301	2,367
Casino enforcement investigations	3,220	3,121	3,200	3,300
Casino enforcement arrests	2,100	2,059	2,200	2,300
Slot modifications/inspections	109,239	71,875 ^(m)	85,450	93,111
Administration and Support Services				
State Police Training Academy:				
State Police recruits enrolled	216	147	---	---
State Police recruits graduated	231	104	---	---
Special schools training	15,300	15,300	15,300	15,300
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	3,866	3,839	3,768	3,625
Federal	128	111	105	109
All Other (n)	1,321	1,266	1,260	1,249
Total Positions	5,315	5,216	5,133	4,983
Filled Positions by Program Class				
State Police Operations	4,070	4,058	3,968	3,871
Criminal Justice (n)	548	507	509	487
State Medical Examiner	81	81	77	73
Gaming Enforcement	256	228	222	221
Administration and Support Services	360	342	357	331
Total Positions	5,315	5,216	5,133	4,983

Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. The Budget Estimates for fiscal year 2011 reflect the number of positions funded.

- (a) The Department of Transportation increased their Emergency Services Patrol (ESP) service in fiscal year 2009 which reduced the need for troopers to stop and check on motorist aids.
- (b) Although the Transportation Safety Bureau weighed more commercial vehicles in fiscal year 2009 than in fiscal year 2008, increased compliance to weight restrictions from commercial vehicle motor carriers decreased the number of summonses.

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- (c) In fiscal year 2009, the Intelligence Section created the Weapons Trafficking Unit which implemented two initiatives. The first was the Pins on Paper (POP) initiative and the second was the Violent Enterprise Strategic Targeting (VEST) initiative. Both of these initiatives have accounted for the significant increase in both investigations and arrests.
- (d) With the enactment of the Security Officer Registration Act, Security Officer Registrations are no longer counted in the Private Detective Employee Registrations figure as they had been in the past.
- (e) In fiscal year 2009, the Division of State Police began processing Bounty Hunter applications as required by new legislation mandating their oversight of Bounty Hunter licensing.
- (f) Revised fiscal year 2008 because 229 cases were incorrectly classified as "State Grand Jury Indictments" instead of "County Indictments/Accusations"
- (g) The decrease in the number of State Police Training programs is attributable to the economy's impact on municipalities and their ability to provide funding in support of training municipal officials.
- (h) The anticipated opening of the Revel Casino in fiscal year 2011 accounts for the increase in most categories in that budget year.
- (i) The decrease in individual applications is attributable to an overall reduction in casino staff from the current economy's impact on the Casino Industry.
- (j) The increase in Hotels/Casino is attributable to new casinos as well as exchanges in ownership of existing casinos.
- (k) The reduction in Casino Service Industries is a result of amendments to the Casino Control Act which increased the monetary thresholds for filing for a non-gaming casino service industry.
- (l) Renewal of individual applications, as noted in prior years, are based on four or five year renewal cycles.
- (m) The decrease in Slot modifications/inspections from fiscal year 2008 to fiscal year 2009 includes a reduction in field inspection staff resulting from a decline of approximately 14% in the number of slot machines on casino floors due to the economic downturn.
- (n) In fiscal year 2011, the Office of the Insurance Fraud Prosecutor was transferred from the Department of Law and Public Safety to the Department of Banking and Insurance. All position data, including prior year data, has been moved to the Department of Banking and Insurance.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
243,709	16,511	10,341	270,561	263,333	06	252,998	246,252	246,252	
32,850	3,756	-323	36,283	33,564	09	30,675	29,977	29,977	
525	---	475	1,000	996	11	515	482	482	
45,999	453	---	46,452	40,594	30	43,999	42,249	42,249	
45,999	453	---	46,452	40,594	<i>(From Casino Control Fund)</i>				
45,519	150	-1,853	43,816	41,513	99	39,737	33,993	33,993	
368,602	20,870	8,640	398,112	380,000	Total Direct State Services		367,924	352,953	352,953
322,603	20,417	8,640	351,660	339,406	<i>(From General Fund)</i>		323,925 ^(a)	310,704	310,704
45,999	453	---	46,452	40,594	<i>(From Casino Control Fund)</i>		43,999	42,249	42,249
Distribution by Fund and Object									
Personal Services:									
264,506	---	---	---	---	Personal Services:				
9,596 ^S	---	2,192	276,294	247,424	06	199,435	---	---	
---	---	---	---	---	09	2,950 ^S	190,528	190,528	
39,507	---	---	39,507	25,310	11	36,859	35,868	35,868	
---	---	---	---	28,059	30	29,845	29,845	29,845	
---	---	---	---	854	99	---	---	---	
---	---	---	---	8,995	06	857	857	857	
---	---	---	---	---	09	---	---	---	
313,609	---	2,192	315,801	310,642	Total Personal Services		269,946	257,098	257,098
274,102	---	2,192	276,294	275,483	<i>(From General Fund)</i>		232,230	220,373	220,373
39,507	---	---	39,507	35,159	<i>(From Casino Control Fund)</i>		37,716	36,725	36,725
5,713	---	6,565	12,278	12,213	Materials and Supplies				
389	---	60	449	406	Materials and Supplies (CCF)				
3,254	---	1,633	4,887	4,887	Services Other Than Personal				
1,864	---	-120	1,744	1,104	Services Other Than Personal (CCF)				
4,925	---	-519	4,406	4,341	Maintenance and Fixed Charges				

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Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recom- mended
GRANTS-IN-AID								
Distribution by Fund and Object								
Grants:								
265	---	---	265	265				
850	1,135	---	1,985	138	06	265	265	265
1,500	1,224	---	2,724	2,724	09	---	---	---
					09	---	---	---
STATE AID								
Distribution by Fund and Program								
---	---	19	19	19	06	---	---	---
1,000	---	---	1,000	1,000	09	900	---	---
1,000	---	19	1,019	1,019	Total State Aid		900	---
Distribution by Fund and Object								
State Aid:								
---	---	19	19	19				
1,000	---	---	1,000	1,000	06	---	---	---
					09	900	---	---
CAPITAL CONSTRUCTION								
Distribution by Fund and Program								
---	2,276	---	2,276	205	06	---	---	---
---	246	---	246	47	99	---	---	---
---	2,522	---	2,522	252	Total Capital Construction		---	---
Distribution by Fund and Object								
Division of State Police								
---	61	---	61	6	06	---	---	---
---	23	---	23	---	06	---	---	---
---	40	---	40	1	06	---	---	---
---	571	---	571	167	06	---	---	---
---	1	---	1	---	06	---	---	---
---	560	---	560	12	06	---	---	---
---	52	---	52	19	06	---	---	---
---	766	---	766	---	06	---	---	---
---	57	---	57	---	06	---	---	---
---	145	---	145	---	06	---	---	---
---	1	---	1	---	99	---	---	---
---	206	---	206	13	99	---	---	---
---	4	---	4	---	99	---	---	---
---	35	---	35	34	Grand Total State Appropriation		369,089	353,218
372,217	25,751	8,659	406,627	384,398				353,218

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Year Ending June 30, 2009						Year Ending June 30, 2011			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
35,406									
554 ^S	25,656	12,022	73,638	30,442	06	69,480	21,573	21,573	
36,683									
29,754 ^S	20,034	106	86,577	22,576	09	71,757	37,183	37,183	
---	---	3,980	3,980	---	11	---	---	---	
102,397	45,690	16,108	164,195	53,018		141,237	58,756	58,756	
All Other Funds									
---	5,807								
---	78,965 ^R	47,947	132,719	128,201	06	98,293	100,572	100,572	
---	3,508								
---	9,018 ^R	570	13,096	10,203	09	9,815	9,747	9,747	
---	1,142								
---	8,711 ^R	---	9,853	8,963	11	8,700	8,100	8,100	
---	6,114								
---	5,600 ^R	-55	11,659	7,037	99	4,300	4,300	4,300	
---	118,865	48,462	167,327	154,404		121,108	122,719	122,719	
474,614	190,306	73,229	738,149	591,820		631,434	534,693	534,693	

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2010 appropriation has been adjusted for the allocation of salary program, the annualized savings from continued attrition, and the reallocation of management and procurement efficiencies.
- (b) Not included in the Rural Section Policing appropriation are direct support costs such as vehicle maintenance, rent, office utilities, and equipment. Also not included is the cost of fringe benefits, which is budgeted in the Interdepartmental account.
- (c) In addition to the resources reflected in All Other Funds above, a total of \$8,205,000 will be transferred from the Department of Treasury to support operations and services related to State Police Operations in fiscal 2010. The recent history of such receipts is reflected in the Department of Treasury's budget.

Language Recommendations -- Direct State Services - General Fund

- Notwithstanding the provisions of any law or regulation to the contrary, funds in excess of \$250,000 obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.
- Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance at the end of the preceding fiscal year in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.
- The unexpended balance at the end of the preceding fiscal year in the revolving fund established under the "New Jersey Antitrust Act," P.L.1970, c.73 (C.56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
- Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived pursuant to the requirements to act as Joint Negotiation Representatives under P.L.2001, c.371 (C.52:17B-196 et seq.) are appropriated to the Division of Criminal Justice to offset operating costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.
- All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- All fees and receipts collected, pursuant to paragraph (7) of subsection 1 of N.J.S.2C:39-6, "The Retired Officer Handgun Permit Program," and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

- The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C. 26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated.
- The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove appropriated for the Drunk Driver Fund program is payable out of the Drunk Driver Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
- Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53.1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any law or regulation to the contrary, receipts derived pursuant to the New Jersey Medical Service Helicopter Act, under subsection A of Section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general Aviation Program. The unexpended balance at the end of the preceding fiscal year, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances from the surcharge on motor vehicle registrations pursuant to subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$4,900,000 are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$7,200,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts and available balances derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$8,205,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
- All fees and receipts collected, pursuant to the "Security Officers Registration Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.
- In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.
- There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.
- Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.
- In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated \$612,000 from the Motor Vehicle Commission for the Drunk Driver Fund Program.

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Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to N.J.S.A.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.

Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the sale of a State Police helicopter are appropriated to the Division of State Police for the purposes of offsetting salary costs, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Direct State Services - Casino Control Fund

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

OBJECTIVES

1. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries, and property damage.
2. To ensure propriety and preserve public confidence in the Executive Branch.
3. To regulate and control the alcoholic beverage industry in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industry.
4. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
5. To regulate and control boxing, extreme wrestling, and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
6. To provide for the effective provision of services and collections of information about the election process of the State.

PROGRAM CLASSIFICATIONS

03. **Office of Highway Traffic Safety.** The Office of Highway Traffic Safety, for which the Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.
17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election, or defeat of candidates for State, county, and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections. The Election Law Enforcement Commission is an agency "in-but-not-of" the Department of Law and Public Safety.

20. **Review and Enforcement of Ethical Standards.** Initiates, receives, and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 10 and the Casino Control Act. The State Ethics Commission is an agency "in-but-not-of" the Department of Law and Public Safety.
21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use, and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen, and wholesalers of alcoholic beverages; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees, and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the Division and in the local issuing authority with respect to retail licensees and exclusively in the Division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks, and grants permits for the conduct of running the thoroughbred and harness race meetings in the state where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs, and screens all personnel working for or connected with track operations, including management, horsemen, owners, and prospective stockholders, to ensure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis, and conducts initial hearings on appeals resulting from disciplinary actions, that may lead to judicial proceedings at the appellate level.

27. **State Athletic Control.** Regulates all persons, practices, and associations related to the operation of boxing, extreme wrestling, and martial arts events. Licenses and regulates promoters, officials, and participants in boxing and martial arts events, and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a “State Athletic Control Board

Medical Advisory Council” to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a “New Jersey Commission to Study Benefits to be provided to Professional Boxers.” Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing and martial arts events. Assures the timely collection of fees and taxes.

EVALUATION DATA

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
PROGRAM DATA				
Office of Highway Traffic Safety				
Highway Safety Grants Received	861	847	805 (a)	850
Highway Safety Grants Funded	847	822	780 (a)	825
Election Law Enforcement				
Disclosure Reports Total	34,752	30,967	31,350	31,700
Campaign and quarterly	23,615	22,625	23,000	23,350
Lobbyists	6,982	6,656	6,650	6,650
Pay-to-Play	4,141 (b)	1,686	1,700	1,700
Personal finance	14	---	---	---
Investigations	45	45	45	45
Civil Prosecutions	49	106	80	80
Public Assistance Requests	15,105	11,758 (d)	11,200	11,000
Review and Enforcement of Ethical Standards				
Hearings	4	2	5	5
Investigations	1,600	1,650	1,650	1,650
Financial Disclosure Reports	2,400	2,100	2,100	2,100
Regulation of Alcoholic Beverages				
Alcoholic Beverage Control Items Processed	141,762	142,155	142,295	142,510
Licenses (State Issued Only)	787	805	810	815
Permits	62,100	62,250	62,300	62,425
Penalties	625	650	660	670
Fees	78,250	78,450	78,525	78,600
Total Inspections	1,477	871 (e)	850	850
Total Civil Investigations	414	620	600	600
Total Criminal Investigations	1,056	1,128	1,100	1,100
Total Arrests	183	142 (e)	150	150
Regulation of Racing Activities				
Racing Days Allotted	480	476	450 (f)	450
Licenses Issued	15,547	15,068	15,000	15,000
Fingerprints Taken	4,971 (g)	3,675	3,500	3,500
Samples Taken	41,018	41,146	44,646 (h)	48,146
Number of Tests Performed on Samples	1,000,839	1,003,962	1,007,462 (h)	1,017,962
Breathalyzer Tests	836	840	800	800
Simulcasting Programs Allotted	29,796	30,800	31,700	32,600
Rulings Issued	725	520 (i)	550	550
State Athletic Control				
Total Number of Professional Shows	30	36	35	35
Professional Boxing Shows	10	22	20	20
Professional Mixed Martial Arts Shows	20	14	15	15
Total Number of Licenses	1,050	1,150	1,200	1,200
Professional Boxers Licensed	150	184	200	200
Licenses (Other)	900	966	1,000	1,000
USA Boxing Shows	40	40	40	40
Amateur MMA Shows (j)	35	35	50	50

LAW AND PUBLIC SAFETY

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	83	84	82	79
Federal	24	22	22	22
All Other	136	126	126	129
Total Positions	243	232	230	230
Filled Positions by Program Class				
Office of Highway Traffic Safety	24	22	22	22
Election Law Enforcement	69	71	70	67
State Ethics Commission	14	13	12	12
Regulation of Alcoholic Beverages	52	51	51	54
Regulation of Racing Activities	78	69	69	69
State Athletic Control	6	6	6	6
Total Positions	243	232	230	230

Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. The Budget Estimate for fiscal year 2011 reflects the number of positions funded.

- (a) Highway Traffic Safety anticipates a one-time reduction of approximately \$1.5 million in the Federal FY 2010. As a result, fewer projects will be approved.
- (b) New category: P.L.2005, c.271 requires businesses that receive more than \$50,000 through public contracts to file reports; fiscal year 2008 data reflects reporting for two calendar years.
- (c) Due to a change in the tracking process, Personal Finance report data is now recorded in Campaign and Quarterly reports as of fiscal year 2009.
- (d) Public Assistance Requests expected to drop slightly as a result of the increased availability of information on the Commission's website.
- (e) The Investigations Bureau in the Division of Alcoholic Beverage Control consists of investigative staff from Alcoholic Beverage Control and Criminal Justice. The Bureau has experienced a reduction in investigative staff from both divisions since fiscal year 2008 and therefore devotes investigative resources to addressing actual complaints instead of random inspections.
- (f) Legislation passed on July 31, 2009 states that Standardbred permit holders at Meadowlands Racetrack and Freehold Raceway may decrease the annual number of race days in fiscal year 2010 upon agreement with the horsemen's organization.
- (g) Fiscal year 2008 was higher due to the implementation of the National Compact which includes multi-jurisdictional licensing.
- (h) Fiscal year 2009 Anabolic Steroid testing proposal increased the number of samples taken and the number of tests performed on the samples.
- (i) The decrease is due to the decline in the number of racing days allotted in the fiscal year and the decrease in the number of equine positive test results.
- (j) The "USKBA" has been removed from the title in fiscal year 2010, as the State Athletic Control Board now directly regulates the shows.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & Supplemental ^(S)	Reapp. & Recpts. ^(R)	Transfers & Emergencies ^(E)	Total Available	Total Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
600	262	---	862	420	Office of Highway Traffic Safety	03	600	600	600
4,647	468	-140	4,975	4,299	Election Law Enforcement	17	4,275	4,191	4,191
1,270	27	-70	1,227	990	Review and Enforcement of Ethical Standards	20	1,033	994	994
---	5,476	-479	4,997	4,974	Regulation of Alcoholic Beverages	21	---	---	---
6,517	6,233	-689	12,061	10,683	Total Direct State Services		5,908^(a)	5,785	5,785

LAW AND PUBLIC SAFETY

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES								
Distribution by Fund and Object								
Personal Services:								
5,311	5,591 ^R	-1,207	9,695	9,205		4,786	4,680	4,680
<u>5,311</u>	<u>5,591</u>	<u>-1,207</u>	<u>9,695</u>	<u>9,205</u>		<u>4,786</u>	<u>4,680</u>	<u>4,680</u>
90	---	106	196	164		71	66	66
489	---	254	743	732		426	414	414
12	---	138	150	149		10	10	10
Special Purpose:								
600	262	---	862	420				
---	289	---	289	---	03	600	600	600
15	---	---	15	13	17	---	---	---
---	91	20	111	---	17	15	15	15
						---	---	---
GRANTS-IN-AID								
Distribution by Fund and Program								
6,200	---	---	6,200	5,574	17	9,045	---	---
<u>6,200</u>	<u>---</u>	<u>---</u>	<u>6,200</u>	<u>5,574</u>		<u>9,045</u>	<u>---</u>	<u>---</u>
<u>6,200</u>	<u>---</u>	<u>---</u>	<u>6,200</u>	<u>5,574</u>		<u>9,045</u>	<u>---</u>	<u>---</u>
<u>6,200</u>	<u>---</u>	<u>---</u>	<u>6,200</u>	<u>5,574</u>		<u>9,045</u>	<u>---</u>	<u>---</u>
Distribution by Fund and Object								
Special Purpose:								
5,080	---	---	6,200	5,574				
<u>1,120^S</u>	<u>---</u>	<u>---</u>	<u>6,200</u>	<u>5,574</u>	17	<u>9,045</u>	<u>---</u>	<u>---</u>
<u>12,717</u>	<u>6,233</u>	<u>-689</u>	<u>18,261</u>	<u>16,257</u>		<u>14,953</u>	<u>5,785</u>	<u>5,785</u>
OTHER RELATED APPROPRIATIONS								
Federal Funds								
44,724	-699	-4,043	39,982	8,841	03	42,119	43,619	43,619
<u>350</u>	<u>429</u>	<u>283</u>	<u>1,062</u>	<u>481</u>	21	<u>350</u>	<u>350</u>	<u>350</u>
<u>45,074</u>	<u>-270</u>	<u>-3,760</u>	<u>41,044</u>	<u>9,322</u>		<u>42,469</u>	<u>43,969</u>	<u>43,969</u>
All Other Funds								
---	197	4	490	112	03	325	325	325
---	289 ^R	---	---	---	17	460	460	460
---	314	-80	773	162	21	9,556	9,488	9,488
---	539 ^R	---	---	---	22	13,195	13,195	13,195
---	514	1	12,731	11,304	27	700	700	700
---	12,216 ^R	---	1,230	661		<u>24,236</u>	<u>24,168</u>	<u>24,168</u>
---	688	-75	<u>15,224</u>	<u>12,239</u>		<u>81,658</u>	<u>73,922</u>	<u>73,922</u>
---	542 ^R	---	<u>74,529</u>	<u>37,818</u>				
<u>57,791</u>	<u>21,262</u>	<u>-4,524</u>	<u>74,529</u>	<u>37,818</u>		<u>81,658</u>	<u>73,922</u>	<u>73,922</u>

Notes -- Direct State Services - General Fund

(a) The fiscal year 2010 appropriation has been adjusted for the allocation of salary program, the annualized savings from continued attrition, and the reallocation of management and procurement efficiencies.

LAW AND PUBLIC SAFETY

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$3,960,000 are appropriated for the purpose of offsetting operational costs of the Alcoholic Beverage Control Investigative Bureau and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act" P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

The Juvenile Justice Commission was created as an "in-but-not-of" agency in the Department of Law and Public Safety pursuant to P.L.1995, c.284 to unify programs for juvenile offenders formerly in the Department of Corrections and the Department of Human Services. The Commission is mandated to provide custody, care, and treatment to juvenile offenders under the age of 18 years in State institutions and community programs. The Commission is further authorized to coordinate and distribute State/Community Partnership funding established pursuant to P.L.1995, c.283 as a result of the plans developed by the County Youth Services Commissions.

Juvenile Community Programs provide both day and residential programs to over 400 juveniles throughout the state. It fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community.

Local Programs and Services provide alternate programs by counties and/or municipalities for juveniles throughout the state. Delinquency prevention is intended to provide strategies and services to increase the likelihood that youth will remain free from initial involvement in the juvenile justice system. Diversionary programs offer alleged juvenile offenders an opportunity to avoid arrest and/or prosecution by providing alternatives to the juvenile justice process. Detention Alternative programs provide supervision and services to juveniles who would otherwise be placed in a secure facility while awaiting their adjudicatory hearing. Dispositional Options are options given to the court when an adjudicated delinquent is ordered to comply with a specific sanction as a consequence for their behavior. Community Re-Entry programs follow a juvenile's release from a secure facility, residential program, or other structured dispositional placement. Client Specific funds are used for very limited goals of providing unavailable services that are necessary to allow a juvenile to be released from detention and assist in transitioning the

juvenile back into the community. Juvenile Parole and Transitional services are designed to ensure public safety through intensive community supervision.

The Training School, located at Jamesburg in Middlesex County, provides programs for youths, 19 years of age and under, committed by the juvenile courts, stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted thus necessitating special education programs, group and individual treatment modalities, and security. Group living, community work training, preliminary vocational training, individual and group counseling, and formal schooling constitute the program core. Community and family liaison is promoted.

The Johnstone Campus provides the most secure setting for juvenile offenders who have failed to adjust and respond to various programs throughout the Juvenile Services. Offenders are assigned for committed crimes such as homicide, atrocious assault and battery, sexual offenses, and extensive escape histories. The focus of the Center is total remediation. Each juvenile receives daily academic and vocational training, health and physical education, structured activities, and either individual or group counseling. The Female Secure Program, the Hayes Unit, provides a secure setting for teenage girls committed to Juvenile Services. This program is located at the Johnstone facility.

Administration and Support Services is comprised of policy development and central support services formerly provided to juvenile facilities within the Departments of Corrections, Law and Public Safety, and Human Services. It includes management of all Commission programs including the central support services, human resources for the two juvenile institutions and community programs, policy formulation, as well as grants management for the expanded grant programs. The Juvenile Monitoring Unit is housed within this program and has statewide monitoring and reporting responsibility for all State, county, and local juvenile correctional facilities. In addition, the central data processing support and budget and fiscal administration is managed through this program for the entire Commission.

OBJECTIVES

1. To provide the courts with a program alternative to institutionalization designed for the reorientation of the offenders' attitudes and styles of life in order that they may be either maintained safely within their community or returned to the community as responsible citizens.
2. To develop and conduct a program of rehabilitative services; to provide work and contacts with the family and the community; and to provide the residents with acceptable behaviors and attitudes for community living.
3. To receive, diagnose, and classify offenders legally committed to juvenile institutions with emphasis on satisfying the individual rehabilitation program needs of the offender.
4. To effect a reorientation of attitudes and habits, upgrade educational attainment, and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
5. To develop and enhance public interest and encourage community participation in the correctional process.

PROGRAM CLASSIFICATIONS

34. **Juvenile Community Programs.** Provides regional coordination and on-site supervision for all community-based operations for juvenile offenders. A total of 30 community residential and day programs provide services for male and female juveniles between the ages of 13 and 18 who have been committed, are on probation, or who are at risk of incarceration throughout the state.
35. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the juvenile offender and the community from harm by providing custodial control and supervision in all institutional areas and during offender transportation outside of the institution.
36. **Institutional Care and Treatment.** Includes the activities of housekeeping, safety, and medical care which provide a safe, sanitary, and healthful environment for offenders and employees; and food service, which meets the nutritional needs of offenders and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical, and nursing services to maintain and promote the physical health of offenders.

Treatment and classification services are designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for offenders and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. Recreational programs are provided to enhance social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry, and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior, and increase their positive interaction with the staff, other offenders, and the community upon release.

Educational programs are also provided and include basic and secondary education, library activities, high school equivalency, and vocational training. State aid and federal funds support this program.

40. **Juvenile Parole and Transitional Services.** Designed to ensure public safety through intensive community supervision. Provides effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.
99. **Administration and Support Services.** Provides administrative services required for the effective operation of the Commission and all of its activities including general management of the juvenile services facilities. The Director and staff are responsible for conducting all Commission programs in such a way as to enhance the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services and community programs.

Support Services is comprised of the planning, management, and operation of the physical assets of the institution including utilities, buildings and structures, grounds, and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation, and improvement and custodial and housekeeping services.

EVALUATION DATA

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
PROGRAM DATA				
Juvenile Community Programs				
Design Capacity	598	571	532	532
Residential/Transitional Living Programs	505	488 (a)	464 (b)	440 (b)
Day Programs	93	83 (c)	68 (c)	68
Average Daily Population	420	395	395	395
Residential/Transitional Living Programs	370	337	337	337
Day Programs	50	58	58	58
Ratio: Population/Positions (d)8/1	.8/1	.8/1	.8/1
Annual Per Capita Cost (e)	\$58,440	\$68,387	\$70,927	\$68,557
Daily Per Capita Cost	\$160.11	\$187.36	\$194.32	\$187.83

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	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
Juvenile Parole and Transitional Services				
Active Parole Caseload	449	403	403	403
Day Reporting Centers Average Daily Population	130	96	68	10 (f)
Local Programs and Services				
Total Programs	219	307	307	307
Total Slots	23,955	28,722	28,722	28,722
Average Slots Per Program	109	94	94	94
State Incentive Program (SIP) - Youth Diversion	107	107	107	--- (g)
Institutional Operating Data				
Design Capacity	620	620	620	511
New Jersey Training School for Boys	300	300	300	300
Johnstone Campus	320	320	320	211 (h)
Average Daily Population	554	522	522	479
New Jersey Training School for Boys	292	284	284	288
Johnstone Campus	262	238	238	191
Ratio: Population/Positions (d)7/1	.7/1	.7/1	.7/1
Annual Per Capita Cost	\$107,437	\$123,577	\$123,644	\$123,712
Daily Per Capita Cost	\$294.35	\$338.57	\$338.75	\$338.94
PERSONNEL DATA				
Position Data (i)				
Filled Positions by Funding Source				
State Supported	1,254	1,211	1,172	1,093
Federal	41	38	37	37
All Other	399	377	354	350
Total Positions	1,694	1,626	1,563	1,480
Filled Positions by Program Class				
Juvenile Community Programs	663	646	613	600
Juvenile Parole and Transitional Services	87	86	73	75
Institutional Control and Supervision	496	444	437	389
Institutional Care and Treatment	253	279	272	251
Administration and Support Services	195	171	168	165
Total Positions	1,694	1,626	1,563	1,480

Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. The Budget Estimates for fiscal year 2011 reflect the number of positions funded.

(a) In fiscal year 2009, the capacity decreased in residential/transitional living programs due to a reallocation of staff.

(b) The capacity decreased in residential/transitional living programs due to the closing of a residential community home.

(c) In fiscal year 2009 and fiscal year 2010, the capacity decreased in day programs due to a reallocation of staff.

(d) Population position ratios do not include administrative functions.

(e) Community programs annual per capita cost is based on the juvenile community programs Direct State Services appropriation.

(f) The Day Reporting appropriation has been eliminated as a result of fiscal year 2011 budget reductions; however, 10 slots will remain as they are funded through community programs.

(g) State Incentive Program funding has been eliminated as a result of fiscal year 2011 budget reductions.

(h) Reduction in capacity as a result of Johnstone Campus reconfiguration.

(i) Personnel data does not include any recruits in training.

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APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
27,013	2	469	27,484	27,484	Juvenile Community Programs	34	27,581	27,080	27,080
38,709	4	-1,243	37,470	37,460	Institutional Control and Supervision	35	38,960	33,427	33,427
15,666	---	-17	15,649	15,648	Institutional Care and Treatment	36	15,952	16,146	16,146
7,165	6	-174	6,997	6,991	Juvenile Parole and Transitional Services	40	6,601	6,601	6,601
15,794	2	1,741	17,537	17,465	Administration and Support Services	99	15,983	15,890	15,890
104,347	14	776	105,137	105,048	Total Direct State Services		105,077^(a)	99,144	99,144
Distribution by Fund and Object									
Personal Services:									
84,469	---	475	84,944	84,741	Salaries and Wages		85,510	78,046	78,046
---	---	---	---	203	Food In Lieu of Cash		203	203	203
84,469	---	475	84,944	84,944	Total Personal Services		85,713	78,249	78,249
7,586	---	2	7,588	7,580	Materials and Supplies		7,334	7,334	7,334
7,264	---	37	7,301	7,300	Services Other Than Personal		7,024	8,705	8,705
1,793	---	272	2,065	2,064	Maintenance and Fixed Charges		1,773	1,773	1,773
Special Purpose:									
150	---	---	150	150	Gang Management	34	150	---	---
745	---	---	745	745	Juvenile Justice Initiatives	34	745	745	745
42	---	-10	32	32	Social Services Block Grant - State Match	34	42	42	42
305	---	---	305	305	Female Substance Abuse Program	34	305	305	305
503	---	---	503	503	Secure Care Mental Health Program	36	503	503	503
2	---	---	2	2	Administration and Support Services	99	---	---	---
687	---	---	687	687	Johnstone Facility Maintenance	99	687	687	687
472	---	---	472	411	Juvenile Justice-State Matching Funds	99	472	472	472
185	---	---	185	185	Custody and Civilian Staff Training	99	185	185	185
144	14	---	158	140	Additions, Improvements and Equipment		144	144	144
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
23,508	---	-9	23,499	23,211	Juvenile Community Programs	34	20,313	16,983	16,983
1,300	---	---	1,300	1,300	Juvenile Parole and Transitional Services	40	1,300	---	---
24,808	---	-9	24,799	24,511	Total Grants-in-Aid		21,613	16,983	16,983
Distribution by Fund and Object									
Grants:									
4,000	---	-9	3,991	3,991	Juvenile Detention Alternative Initiative	34	1,900	1,900	1,900
3,475	---	---	3,475	3,475	Alternatives to Juvenile Incarceration Programs	34	2,668	2,008	2,008
4,292	---	---	4,292	4,292	Crisis Intervention Program	34	4,292	4,292	4,292
8,470	---	---	8,470	8,470	State/Community Partnership Grants	34	8,470	8,470	8,470
2,670	---	---	2,670	2,670	State Incentive Program	34	2,670	---	---

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Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2010 Prog. Class.	Adjusted Approp.	Requested	Recommended
313	---	---	313	313	GRANTS-IN-AID				
					Purchase of Services for Juvenile Offenders	34	313	313	313
288	---	---	288	---	Community Provider Cost of Living Adjustment	34	---	---	---
400	---	---	400	400	Re-Entry Case Management Services	40	400	---	---
900	---	---	900	900	Day Reporting Program	40	900	---	---
					CAPITAL CONSTRUCTION				
					Distribution by Fund and Program				
---	8,113	---	8,113	2,341	Administration and Support Services	99	---	---	---
---	8,113	---	8,113	2,341	Total Capital Construction		---	---	---
					Distribution by Fund and Object				
					Division of Juvenile Services				
---	2,903	---	2,903	901	Fire, Health and Safety Projects, Various Sites	99	---	---	---
---	1,018	---	1,018	229	Critical Repairs, Juvenile Services Facilities	99	---	---	---
---	2	---	2	2	Roof Replacements, Jamesburg	99	---	---	---
---	5	---	5	---	Removal of Asbestos, Jamesburg and Juvenile Medium Security	99	---	---	---
---	59	---	59	43	Facility Renovations, Juvenile Residential Centers	99	---	---	---
---	1,132	---	1,132	1,110	New Jersey Training School for Boys - Stabilization Repairs	99	---	---	---
---	161	---	161	25	Electrical Service Upgrade - New Jersey Training School for Boys	99	---	---	---
---	1	---	1	---	Upgrade Telecommunication System, Statewide	99	---	---	---
---	37	---	37	---	Develop Master Plan, Site, Buildings and Utility Systems	99	---	---	---
---	67	---	67	---	Install Video Monitoring System, Statewide	99	---	---	---
---	56	---	56	6	Repair Chapel at Jamesburg	99	---	---	---
---	24	---	24	---	Electrical Upgrades and Generator Replacements at Jamesburg	99	---	---	---
---	2,568	---	2,568	---	Sewer Plant Improvements, Jamesburg	99	---	---	---
---	57	---	57	22	Security Enhancements, Various Facilities	99	---	---	---
---	23	---	23	3	Construct New Septic System at Green Residential Center	99	---	---	---
129,155	8,127	767	138,049	131,900	Grand Total State Appropriation		126,690	116,127	116,127
					OTHER RELATED APPROPRIATIONS				
					Federal Funds				
---	34	---	34	34	Criminal Justice	09	---	---	---
3,274					Juvenile Community Programs	34	2,920	2,850	2,850
316 ^S	1,189	-8	4,771	3,158	Administration and Support Services	99	1,534	1,634	1,634
4,833	2,725	18	7,576	2,725	Total Federal Funds		4,454	4,484	4,484
8,423	3,948	10	12,381	5,917					

LAW AND PUBLIC SAFETY

Orig. & (S)Supple- mental	Year Ending June 30, 2009				2010 Adjusted Approp.	Year Ending June 30, 2011		
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Requested	Recom- mended	
OTHER RELATED APPROPRIATIONS								
All Other Funds								
---	85	---	85	---	Criminal Justice	09	---	---
---	1,033							
---	2,178 ^R	20,572	23,783	22,334	Juvenile Community Programs	34	26,622	24,495
---	849				Institutional Care and			
---	103 ^R	10,000	10,952	10,515	Treatment	36	10,854	11,354
---	30,572 ^R	-30,572	---	---	Administration and Support			
					Services	99	---	---
---	<u>34,820</u>	---	<u>34,820</u>	<u>32,849</u>	<i>Total All Other Funds</i>		<u>37,476</u>	<u>35,849</u>
<u>137,578</u>	<u>46,895</u>	<u>777</u>	<u>185,250</u>	<u>170,666</u>	GRAND TOTAL ALL FUNDS		<u>168,620</u>	<u>156,460</u>

Notes -- Direct State Services - General Fund

(a) The fiscal year 2010 appropriation has been adjusted for the allocation of salary program, the annualized savings from continued attrition, and the reallocation of management and procurement efficiencies.

Language Recommendations -- Direct State Services - General Fund

Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

Language Recommendations -- Grants-In-Aid - General Fund

Of the amounts hereinabove appropriated for the Juvenile Detention Alternatives Initiative, such sums as may be required may be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

The Juvenile Justice Commission shall assure that grant-in-aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

OBJECTIVES

1. To coordinate all Homeland Security issues across all levels of government, law enforcement, emergency management, and the private sector.
2. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
3. To maximize management and legal services necessary to marshal efficiently, effectively, and economically State and federal resources.

PROGRAM CLASSIFICATIONS

13. **Homeland Security and Preparedness.** Coordinates all homeland security issues statewide and acts as liaison to federal law enforcement and other states on counter-terrorism issues. Ensures development of a comprehensive, statewide emergency plan. Gathers and disseminates intelligence and counter-terrorism information for local, county, state, and federal law enforcement, in coordination with the State Police. Oversees and distributes State and federal funding for homeland security and preparedness.

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals, and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety. Provides reference, research, and document retrieval services including on-line searches of commercial computerized databases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies. Beginning in fiscal 2010, Central Library Services will be provided by Administration and Support Services within the Office of the Attorney General.
99. **Administration and Support Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

LAW AND PUBLIC SAFETY

EVALUATION DATA

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
PERSONNEL DATA				
Affirmative Action Data (a)				
Male Minority	1,350	1,330	1,330	1,330
Male Minority %	14.7	14.9	15.3	15.7
Female Minority	1,262	1,206	1,206	1,206
Female Minority %	13.8	13.5	13.9	14.3
Total Minority	2,612	2,536	2,536	2,536
Total Minority %	28.5	28.4	29.2	30.0

Position Data

Filled Positions by Funding Source

State Supported	246	229	202	216
Federal	11	10	11	11
Total Positions	257	239	213	227

Filled Positions by Program Class

Homeland Security and Preparedness	114	113	95 (b)	96
Central Library Services	8	6	6	6
Administration and Support Services	135	120	112	125
Total Positions	257	239	213	227

Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. The Budget Estimate for fiscal year 2011 reflect the number of positions funded.

- (a) The Department of Law and Public Safety has administrative oversight of the Juvenile Justice Commission and therefore includes the agency's data in their Affirmative Action personnel data. Beginning with fiscal year 2009, the Affirmative Action data includes the Victims of Crime Compensation Office.
- (b) In fiscal year 2010, 18 positions were reallocated from the Office of Homeland Security and Preparedness to the Division of Criminal Justice.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES								
Distribution by Fund and Program								
3,357	---	-3	3,354	3,354				
575	---	16	591	591	13	416	3,303	3,303
13,575	768	-420	13,923	12,847	88	---	---	---
					99	11,923	10,959	10,959
17,507	768	-407	17,868	16,792		12,339 (a)	14,262	14,262
Distribution by Fund and Object								
Personal Services:								
9,647	---	-116	9,531	9,525		8,686	8,491	8,491
9,647	---	-116	9,531	9,525		8,686	8,491	8,491
354	---	-39	315	315		74	74	74
125	---	607	732	732		60	60	60
89	---	7	96	96		27	27	27
2,757	---	---	2,757	2,757				
600	---	-3	597	597	13	416	3,303	3,303
					13	---	---	---

LAW AND PUBLIC SAFETY

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
3,466	---	-1,027	2,439	2,364	Emergency Operations Center-Operating 99 2,857 2,157 2,157				
---	4	10	14	1	CJIS State Match 99 --- --- ---				
198	---	---	198	198	Affirmative Action and Equal Employment Opportunity 99 198 129 129				
150	---	---	150	50	Criminal Disposition Commission 99 --- --- ---				
100	---	---	100	1	Criminal Sentencing Commission 99 --- --- ---				
---	---	154	154	154	State Police Enhanced Systems and Procedures 99 --- --- ---				
21	764	---	785	2	Additions, Improvements and Equipment 21 21 21				
<u>STATE AID</u>									
Distribution by Fund and Program									
10,000	15,965	-3,676	22,289	18,250	Homeland Security and Preparedness 13 5,750 --- ---				
10,000	15,965	-3,676	22,289	18,250	Total State Aid 5,750 --- ---				
Distribution by Fund and Object									
State Aid:									
10,000	12,965	-2,390	20,575	18,190	Capital for Homeland Security Critical Infrastructure 13 5,750 --- ---				
---	<u>3,000</u>	<u>-1,286</u>	<u>1,714</u>	<u>60</u>	Homeland Security State Match 13 --- --- ---				
27,507	16,733	-4,083	40,157	35,042	Grand Total State Appropriation 18,089 14,262 14,262				
<u>OTHER RELATED APPROPRIATIONS</u>									
Federal Funds									
81,202	22,681	-22,025	81,858	24,623	Homeland Security and Preparedness 13 94,536 91,736 91,736				
<u>1,100</u>	<u>7,744</u>	<u>4,217</u>	<u>13,061</u>	<u>7,887</u>	Administration and Support Services 99 <u>700</u> <u>160</u> <u>160</u>				
82,302	30,425	-17,808	94,919	32,510	Total Federal Funds 95,236 91,896 91,896				
All Other Funds									
---	4,190	7,267	11,457	7,714	Homeland Security and Preparedness 13 --- (b) --- ---				
---	5,454	---	---	---	Administration and Support Services 99 --- --- ---				
---	<u>4,064</u> ^R	<u>1,111</u>	<u>10,629</u>	<u>2,630</u>	Total All Other Funds 4,270 4,270 4,270				
109,809	60,866	-13,513	157,162	77,896	GRAND TOTAL ALL FUNDS 117,595 110,428 110,428				

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2010 appropriation has been adjusted for the allocation of salary program, the annualized savings of continued attrition, and the reallocation of management and procurement efficiencies.
- (b) In addition to the resources reflected in All Other Funds above, a total of \$8,200,000 will be transferred from the Department of Treasury to support operations and services related to the Office of Homeland Security and Preparedness in fiscal year 2010. The recent history of such receipts is reflected in the Department of Treasury's budget.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General; provided however, that receipts in excess of \$2,255,000 may only be used for non-recurring expenditures.

LAW AND PUBLIC SAFETY

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2010 and February 1, 2011, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies, and instrumentalities of State government, as well as County Boards of Election and Taxation.

renders written legal opinions on questions concerning constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

PROGRAM CLASSIFICATIONS

12. **Legal Services.** Provides day-to-day counseling and advice,

EVALUATION DATA

PROGRAM DATA	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
Legal Services				
Appeals pending	1,527	1,631	1,713	1,777
Appeals disposed	1,859	1,859	1,859	1,889

LAW AND PUBLIC SAFETY

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
Formal administrative agency advice pending	21	24	25	36
Administrative agency advice completed	77	82	88	98
Litigation pending	14,365	15,088	15,088	15,598
Litigation concluded	9,009	9,279	9,279	8,940
Other matters pending	5,970	6,495	6,820	6,218
Other matters concluded	5,308	5,308	5,308	5,420
Administrative hearings pending	3,430	4,002	4,202	4,085
Administrative hearings concluded	1,833	1,833	1,833	1,947
Workers Compensation pending	6,199	6,487	6,811	6,578
Workers Compensation completed	970	970	970	985
Second Injury pending	5,221	4,984	5,233	4,987
Second Injury completed	850	850	850	803

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	623	606	571	561
All Other	307	313	294	293
Total Positions	930	919	865	854 (a)

Filled Positions by Program Class

Legal Services	930	919	865	854
Total Positions	930	919	865	854

Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. The Budget Estimate for fiscal year 2011 reflects the number of positions funded.

(a) The funded position counts for fiscal year 2011 are based on estimated legal service reimbursements from client agencies. These counts are subject to negotiated client agency agreements and the actual funded position counts could change.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
17,985	64,443	-1,386	81,042	78,267	12	73,047	71,446	71,446
17,985	64,443	-1,386	81,042	78,267		73,047 (a)	71,446	71,446
<i>Less:</i>								
---	(64,443)	---	(64,443)	(62,195)		(57,375)	(56,179)	(56,179)
---	(64,443)	---	(64,443)	(62,195)		(57,375)	(56,179)	(56,179)
17,985	---	-1,386	16,599	16,072		15,672	15,267	15,267
Distribution by Fund and Object								
Personal Services:								
15,633	---	-1,358	14,275	13,783		13,343	12,938	12,938
15,633	---	-1,358	14,275	13,783		13,343	12,938	12,938
89	---	---	89	55		89	89	89
559	---	---	559	558		557	557	557
262	---	-28	234	234		241	241	241
Special Purpose:								
---	64,443 R	---	64,443	62,195	12	57,375	56,179	56,179
1,442	---	---	1,442	1,442	12	1,442	1,442	1,442
<i>Less:</i>								
---	(64,443) R	---	(64,443)	(62,195)		(57,375)	(56,179)	(56,179)
17,985	---	-1,386	16,599	16,072		15,672	15,267	15,267

LAW AND PUBLIC SAFETY

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended
OTHER RELATED APPROPRIATIONS								
All Other Funds								
---	5 ^R	---	5	5	12	---	---	---
---	5	---	5	5		---	---	---
17,985	5	-1,386	16,604	16,077		15,672	15,267	15,267
GRAND TOTAL ALL FUNDS								

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2010 appropriation has been adjusted for the annualized savings from continued attrition and the reallocation of management and procurement efficiencies.

Language Recommendations -- Direct State Services - General Fund

In addition to the \$56,178,516 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies. Such sums shall first be charged to any revenues derived from recoveries collected by the State but may also be provided from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

OBJECTIVES

1. To assure fair, equitable, and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations, and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

PROGRAM CLASSIFICATIONS

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards, and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.
15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations, and trades for the protection of the consumer; prescribe standards of conduct

and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators. The New Jersey Cemetery Board ensures that those companies certified in this state continue to comply with all applicable laws and regulations; that all persons directly or indirectly associated with this industry are properly licensed; and investigates and resolves all written complaints in a timely manner.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality, or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.
19. **Victims of Crime Compensation Office.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards, not to exceed \$25,000, are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim. The Victims of Crime Compensation Agency was renamed Victims of Crime Compensation Office in fiscal year 2009 pursuant to Reorganization Plan No. 001-2008.

EVALUATION DATA

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
PROGRAM DATA				
Consumer Affairs				
Weights and Measures				
Licenses and permits issued	1,739	1,771	1,750	1,750
Devices tested	117,899	110,224	104,100	104,100
Penalties collected	\$2,482,000	\$2,600,769	\$1,800,500	\$1,800,500
Commodity checks	383,188	419,571	410,500	410,500
Securities Bureau				
Special investigations	43	44	50	50
Inquiries	104,503	271,596 ^(a)	275,000	275,000
Hearings and conferences	108	103	110	110
Applications	258,477	253,605	250,000	250,000
Administrative orders	77	77	75	75
Registrations	210,499	205,029	200,000	200,000
Consumer Protection Programs				
Mail received	101,259	102,521	101,000	101,000
Consumer complaints opened	6,088	7,744 ^(b)	7,000	7,000
Consumer complaints closed	3,040	7,598 ^(b)	3,500	3,500
Value of restitutions made	\$2,540,305	\$3,321,808	\$2,750,000	\$2,750,000
Penalties collected	\$2,365,926	\$7,417,963 ^(c)	\$3,000,000	\$3,000,000
Number of controlled dangerous substance manufacturers registered	43,394	43,908	44,000	44,000
Licenses issued - Public Movers and Warehouseman ..	340	311	315	315
Operation of State Professional Boards				
Licenses in Force (end of year)				
Certified Public Accountants	27,372	25,871	26,000	26,000
Architects	8,668	8,999	9,000	9,000
Dentists and Dental Hygienists	20,476	21,412	22,000	22,000
Mortuary Science	2,545	2,519	2,600	2,600
Professional Engineers and Land Surveyors	19,347	20,993	21,000	21,000
Medical Examiners	39,628	38,603	39,000	39,000
Nursing	170,496	174,455	174,500	174,500
Optometrists	2,789	2,538	2,600	2,600
Pharmacy	16,881	27,504 ^(d)	28,000	28,000
Veterinary Medical Examiners	2,273	2,366	2,400	2,400
Court Reporting	1,075	1,031	1,075	1,075
Ophthalmic Dispensers and Ophthalmic Technician	1,629	1,693	1,700	1,700
Cosmetology and Hairstyling	83,698	79,410	80,000	80,000
Professional Planners	2,787	2,946	3,000	3,000
Electrical Contractors	20,063	18,456	19,000	19,000
Psychological Examiners	3,036	3,117	3,150	3,150
Master Plumbers	6,189	6,250	6,300	6,300
Marriage Counselor Examiners	5,503	5,560	5,580	5,580
Chiropractic Examiners	3,331	3,406	3,450	3,450
Physical Therapists	8,626	9,070	9,100	9,100
Audiology and Speech Pathology	4,456	4,810	4,850	4,850
Real Estate Appraisal	3,155	3,270	3,300	3,300
Respiratory Care	3,216	3,389	3,400	3,400
Social Work Examiners	16,952	16,242	16,300	16,300
Orthotics and Prosthetics	236	231	235	235
Occupational Therapists	4,454	4,770	4,800	4,800
Cemetery Companies	370	195	200	200
Protection of Civil Rights				
Caseload				
Cases received (docketed)	1,924 ^(e)	1,200	800	800
Cases closed (resolved)	2,562 ^(f)	1,100	850	800
Ending balance (cumulative)	1,024	1,124	857	857
Complaints received (not docketed)	14,780	13,000	10,200	10,500
Monetary awards	\$3,695,782 ^(g)	\$2,000,000	\$2,000,000	\$2,000,000

LAW AND PUBLIC SAFETY

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
Victims of Crime Compensation Office				
Claims pending, July 1	1,231	1,757	1,577	1,115
Cases re-opened	327	269	327	327
Claims received	4,110	3,646	4,011	4,412
Claims concluded	3,911	4,095	4,800	4,800
Approved for payments	2,331	1,242	1,800	1,800
Denied	1,580	2,853	3,000	3,000
Ending balance, June 30	1,757	1,577	1,115	1,054
Average award	\$5,763	\$4,478	\$5,000	\$5,000

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	197	174	171	159
All Other	558	506	514	502
Total Positions	755	680	685	661

Filled Positions by Program Class

Consumer Affairs	413	378	378	371
Operation of State Professional Boards	223	204	207	202
Protection of Civil Rights	80	67	65	58
Victims of Crime Compensation Office	39	31	35	30
Total Positions	755	680	685	661

Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. The Budget Estimate for fiscal year 2011 reflects the number of positions funded.

- (a) Significant increases resulting from an outreach program promoting the Bureau's website.
- (b) High volume of complaints opened and closed were related to Ticketmaster and Celebrations Studios cases.
- (c) Reflects a significant increase in anticipated penalties collected in fiscal year 2009, including the receipt of \$5.9 million from 3 recent NAAG case settlements.
- (d) Significant increase due to a new licensing category for Pharmacy Technicians.
- (e) Includes 1,030 cases received for Regulatory Compliance Initiative which was concluded in December 2007. There are no plans to initiate additional regulatory compliance cases at this time. The Division's caseload is expected to return to pre-initiative levels in fiscal year 2009 and fiscal year 2010.
- (f) Includes 1,499 cases closed for Regulatory Compliance Initiative. Number of cases closed expected to return to pre-initiative levels in fiscal year 2009 and fiscal year 2010.
- (g) Includes \$865,000 in payments in lieu of penalty for cases in the Regulatory Compliance Initiative. Money awards expected to return to pre-initiative levels in fiscal year 2009 and fiscal year 2010.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
12,392	52,664	-1	65,055	37,344	14	7,437	7,375	7,375
17,633	95,360	---	112,993	40,967				
17,541	95,360	---	112,901	40,875		17,541	17,541	17,541
92	---	---	92	92		92	92	92
5,721	112	-357	5,476	5,420	16	5,065	4,436	4,436
4,658	12,886	---	17,544	6,546	19	4,121	4,053	4,053
40,404	161,022	-358	201,068	90,277		34,256	33,497	33,497
40,312	161,022	-358	200,976	90,185		34,164 ^(a)	33,405	33,405
92	---	---	92	92		92	92	92

LAW AND PUBLIC SAFETY

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES								
Distribution by Fund and Object								
Personal Services:								
8,150	52,778 50,916 ^R	-12,633	99,211	22,583		7,771	7,079	7,079
86	---	---	86	63		57	57	57
---	---	---	---	4,970		---	---	---
---	---	---	---	23		29	29	29
8,236	103,694	-12,633	99,297	27,639		7,857	7,165	7,165
8,150	103,694	-12,633	99,211	27,553		7,771	7,079	7,079
86	---	---	86	86		86	86	86
230	501	28	759	320		98	98	98
15,422	3,147	12,828	31,397	28,397		15,027	15,027	15,027
6	---	---	6	6		6	6	6
2,545	169	223	2,937	2,376		1,910	1,878	1,878
Special Purpose:								
1,390	580 972 ^R	---	2,942	2,033	14	1,390	1,390	1,390
5,493	17,903 16,328 ^R	---	39,724	17,958	14	893	893	893
2,612	142 1,800 ^R	---	4,554	4,503	14	2,612	2,612	2,612
556	1,084 1,166 ^R	---	2,806	1,848	14	556	556	556
---	108 161 ^R	-15	254	143	15	---	---	---
500	60	---	560	521	15	500	500	500
3,372	2,221 8,173 ^R	-806	12,960	4,458	19	3,372	3,372	3,372
---	2,024 468 ^R	---	2,492	---	19	---	---	---
35	---	---	35	34	19	35	---	---
7	321	17	345	41		---	---	---
40,404	161,022	-358	201,068	90,277		34,256	33,497	33,497
OTHER RELATED APPROPRIATIONS								
Federal Funds								
744	343	---	1,087	343	16	818	818	818
6,000	1,100	---	7,100	1,100	19	3,911	3,000	3,000
6,744	1,443	---	8,187	1,443		4,729	3,818	3,818
All Other Funds								
---	6 717 ^R	---	723	289	14	22,674	22,674	22,674
---	795 83 ^R	---	878	33	16	165	165	165
---	28 36 ^R	---	64	---	19	9,189	9,189	9,189
---	1,665	---	1,665	322		32,028	32,028	32,028
47,148	164,130	-358	210,920	92,042		71,013	69,343	69,343

Notes -- Direct State Services - General Fund

(a) The fiscal year 2010 appropriation has been adjusted for the allocation of salary program, the annualized savings from continued attrition, and the reallocation of management and procurement efficiencies.

LAW AND PUBLIC SAFETY

Language Recommendations -- Direct State Services - General Fund

- In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.
- Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated derived pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
- Notwithstanding the provisions of any other law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
- Notwithstanding the provisions of section 15 of P.L.1985, c.405 (C.49:3-66.1) to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year, are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated derived pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived from the training provided by Division on Civil Rights personnel along with the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated.
- Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a) any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.
- The unexpended balances at the end of the preceding fiscal year in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L.1979, c.396 (C.2C: 43-3.1) are appropriated for the same purpose.
- The amount hereinabove appropriated for "Claims - Victims of Crime" is available for payment of awards applicable to claims filed in prior fiscal years.
- Receipts derived from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program and payment of claims of victims of crime, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and additional Victims of Crime Compensation Office operational costs up to \$1,425,000, and \$98,000 for the Agency's Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Direct State Services - Casino Revenue Fund

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the Board of Nursing.

DEPARTMENT OF LAW AND PUBLIC SAFETY

Language Recommendations -- Direct State Services - General Fund

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404. (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.