

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 11. VEHICULAR SAFETY
 6400. MOTOR VEHICLE SERVICES
 01. MOTOR VEHICLE SERVICES

Language -- Direct State Services - General Fund

		Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-078-6400-081	6400-419-016190	Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial truck safety and emission inspections and Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-078-6400-071	6400-425-010220	Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
11-100-066-1200-429	1200-416-060220	
11-100-046-4220-326	4220-416-024160	
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited in the General Fund as State revenue.
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts derived from the increase in motor vehicle fees imposed in 2009 shall be deposited in the General Fund as State revenue.
11-100-078-6400-255	6400-420-010000	The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$8,138,000 is appropriated for transfer to the InterDepartmental property rental and household and security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation for the maintenance and operations program, \$4,800,000 is appropriated for transfer to the Division of Revenue within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, and \$800,000 is appropriated for transfer to the Bureau of Forestry within the Department of Environmental Protection for its Forest Fire Fighting Program. In addition, the Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$30,019,000 is appropriated from the revenues appropriated to the Motor Vehicle Commission for deposit in the General Fund to reflect savings from implementation of fiscal 2011 savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-078-6400-255	6400-420-010000	Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the Motor Vehicle Commission for transfer to the InterDepartmental property rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

60. TRANSPORTATION PROGRAMS
 61. STATE AND LOCAL HIGHWAY FACILITIES
 6100. MAINTENANCE AND OPERATIONS
 06. MAINTENANCE AND OPERATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
11-100-078-6100-002	6100-100-060000-12	Salaries and Wages	(21,658)
11-100-078-6100-003	6100-100-060000-2	Materials and Supplies	(8,482)
11-100-078-6100-004	6100-100-060000-3	Services Other Than Personal	(883)
11-100-078-6100-005	6100-100-060000-4	Maintenance and Fixed Charges	(6,767)
		<i>Total Appropriation, Maintenance and Operations</i>	<u>37,790</u>

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES
6120. PHYSICAL PLANT AND SUPPORT SERVICES
08. PHYSICAL PLANT AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
11-100-078-6120-001	6120-100-080000-12	Salaries and Wages	(578)
11-100-078-6120-002	6120-100-080000-2	Materials and Supplies	(3,753)
11-100-078-6120-003	6120-100-080000-3	Services Other Than Personal	(1,008)
11-100-078-6120-004	6120-100-080000-4	Maintenance and Fixed Charges	(527)
<i>Total Appropriation, Physical Plant and Support Services</i>			5,866

Language -- Direct State Services - General Fund

<p>11-100-078-6100-002 11-100-078-6100-003 11-100-078-6100-004 11-100-078-6100-005 11-100-078-6100-006 11-100-078-6100-007 11-100-078-6120-001 11-100-078-6120-002 11-100-078-6120-003 11-100-078-6120-004 11-100-078-6120-005</p>	<p>6100-100-060000</p> <p>6120-100-080000</p>	<p>The unexpended balances at the end of the preceding fiscal year in excess of \$1,000,000 in the accounts hereinabove are appropriated for Maintenance and Operations.</p>
<p>11-100-078-6100-002 11-100-078-6100-003 11-100-078-6100-004 11-100-078-6100-005 11-100-078-6100-006 11-100-078-6100-007</p>	<p>6100-100-060000</p>	<p>In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional sums as may be required are appropriated for winter operations, including snow removal costs, not to exceed \$10,000,000, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>11-100-078-6100-002 11-100-078-6100-003 11-100-078-6100-004 11-100-078-6100-005 11-100-078-6100-006 11-100-078-6100-007 11-100-078-6120-001 11-100-078-6120-002 11-100-078-6120-003 11-100-078-6120-004 11-100-078-6120-005</p>	<p>6100-100-060000</p> <p>6120-100-080000</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$16,500,000 thereof shall be paid from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.</p>
<p>11-100-078-6100-030</p>	<p>6100-100-060080-5</p>	<p>Receipts in excess of the amount anticipated from the Logo Sign Program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program, are appropriated for the purpose of administering the program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
	<p>6100-100-061000</p>	<p>Receipts in excess of the amount anticipated derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
	<p>6200-523-920000</p>	<p>The department is permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L.1979, c.165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund.</p> <p>Of the amount hereinabove appropriated for Maintenance and Operations, \$10,000,000 for winter operations, including snow removal costs, is payable from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).</p> <p>In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47), of the amount hereinabove appropriated for Maintenance and Operations, \$2,200,000 is payable from the revenue derived from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 deposited into the "Maritime Industry Fund."</p>

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES
6200. TRANSPORTATION SYSTEMS IMPROVEMENTS
60. TRUST FUND AUTHORITY - REVENUES AND OTHER FUNDS AVAILABLE FOR NEW PROJECTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
11-100-078-6200-563	6200-590-601150-5	Transportation Trust Fund Account	(895,000)
			895,000
<i>Total Appropriation, Transportation Systems Improvements</i>			<i>895,000</i>
			938,656
<i>Total Appropriation, State and Local Highway Facilities</i>			<i>938,656</i>

Language -- Capital Construction

The amount hereinabove appropriated for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes, the petroleum products gross receipts tax, and the sales and use tax pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27, as may be necessary to satisfy all fiscal year 2011 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Notwithstanding the provisions of any law or regulation to the contrary, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

Notwithstanding any other provision of law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to federal projects contracted in federal fiscal years beginning in 2004 and including all subsequent federal fiscal years, culminating with the federal projects appropriated in this act, until such time as federal funds become available for the projects. These transfers shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund Authority for the Department of Transportation and the New Jersey Transit Corporation, respectively, for salary and overhead costs of employees of the Department of Transportation and the New Jersey Transit Corporation, respectively, associated with the construction of capital projects by the Department of Transportation and the New Jersey Transit Corporation, respectively, shall not be subject to any percentage limitation.

The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A Construction Fund are hereby appropriated to the Transportation Trust Fund Authority to pay debt service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the Department of Transportation, such sums as shall be approved by the Director of the Division of Budget and Accounting, from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects listed above. Federal funds received in conjunction with the capital projects funded through the issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and other costs related to the GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, funds derived from the sale or conveyance of any lands held by the Department of Transportation are appropriated for the acquisition of land for highway projects or to refund the Federal Highway Administration (FHWA) where required by federal law. Funds derived from the sale of all fill material held by the Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities, and construction of new facilities, subject to the approval of the Director of the Division of Budget and Accounting.

78. TRANSPORTATION

Department of Transportation

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$1,000,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for capital purposes as follows:

<u>Description</u>	<u>County</u>	<u>Amount</u>
69th Street Bridge	Hudson	(\$10,000)
Acquisition of Right of Way	Various	(\$1,000)
Airport Improvement Program	Various	(\$7,000)
Asbestos Surveys and Abatements	Various	(\$1,100)
Bedminster Maintenance Yard	Somerset	(\$3,000)
Betterments, Bridge Preservation	Various	(\$21,663)
Betterments, Dams	Various	(\$350)
Betterments, Roadway Preservation	Various	(\$10,173)
Betterments, Safety	Various	(\$7,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(\$2,000)
Bridge Deck Patching Program	Various	(\$1,000)
Bridge, Emergency Repair	Various	(\$30,000)
Capital Contract Payment Audits	Various	(\$1,500)
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(\$2,000)
Congestion Relief, Operational Improvements (Fast Move Program)	Various	(\$4,000)
Construction Inspection	Various	(\$8,000)
Construction Program IT System (TRNS.PORT)	Various	(\$1,750)
Culvert Inspection Program, Locally-owned Structures	Various	(\$4,500)
Culvert Inspection Program, State-owned Structures	Various	(\$800)
Culvert Replacement Program	Various	(\$2,000)
Design, Emerging Projects	Various	(\$6,600)
Design, Geotechnical Engineering Tasks	Various	(\$600)
Drainage Rehabilitation and Maintenance, State	Various	(\$6,076)
Duck Island Landfill, Site Remediation	Mercer	(\$150)
Electrical Facilities	Various	(\$4,589)
Electrical Load Center Replacement, Statewide	Various	(\$2,000)
Environmental Investigations	Various	(\$4,000)
Environmental Project Support	Various	(\$600)
Equipment Purchase (Vehicles, Construction, Safety)	Various	(\$10,000)
Freight Program	Various	(\$10,000)
Intelligent Transportation Systems	Various	(\$500)
Intersection Improvement Program	Various	(\$1,000)
Interstate Service Facilities	Various	(\$100)
Legal Costs for Right of Way Condemnation	Various	(\$1,600)
Local Aid for Centers of Place	Various	(\$1,000)
Local Aid Grant Management System	Various	(\$100)
Local Aid, Infrastructure Fund	Various	(\$17,500)
Local Bridges, Future Needs	Various	(\$25,000)
Local County Aid, DVRPC	Various	(\$15,464)
Local County Aid, NJTPA	Various	(\$53,763)
Local County Aid, SJTPO	Various	(\$9,523)
Local Municipal Aid, DVRPC	Various	(\$13,705)
Local Municipal Aid, NJTPA	Various	(\$53,847)
Local Municipal Aid, SJTPO	Various	(\$6,199)
Local Municipal Aid, Urban Aid	Various	(\$5,000)
Main Street Bypass, Sayreville	Middlesex	(\$2,000)
Maintenance & Fleet Management System	Various	(\$1,000)
Maritime Transportation System	Various	(\$2,000)
Minority and Women Workforce Training Set Aside	Various	(\$1,300)
Orphan Bridge Reconstruction	Various	(\$3,000)
Park and Ride/Transportation Demand Management Program	Various	(\$1,000)
Pedestrian Safety Improvement Design and Construction	Various	(\$2,000)
Physical Plant	Various	(\$6,500)
Planning and Research, State	Various	(\$1,000)
Program implementation costs, NJDOT	Various	(\$106,429)
Project Development: Concept Development and Preliminary Engineering	Various	(\$9,000)
Project Enhancements	Various	(\$400)
Rail-Highway Grade Crossing Program, State	Various	(\$2,200)

78. TRANSPORTATION

<u>Description</u>	<u>County</u>	<u>Amount</u>
Regional Action Program	Various	(\$1,000)
Resurfacing Program	Various	(\$70,000)
Right of Way Database/Document Management System	Various	(\$100)
Right of Way Full-Service Consultant Term Agreements	Various	(\$50)
Safe Streets to Transit Program	Various	(\$1,000)
Sign Structure Inspection Program	Various	(\$1,600)
Signs Program, Statewide	Various	(\$2,000)
Smart Growth Initiatives	Various	(\$500)
South Inlet Transportation Improvement Project	Atlantic	(\$3,005)
State Police Enforcement and Safety Services	Various	(\$5,000)
Traffic Monitoring Systems	Various	(\$1,500)
Traffic Signal Replacement	Various	(\$7,975)
Transit Village Program	Various	(\$1,000)
Unanticipated Design, Right of Way and Construction Expenses, State	Various	(\$26,477)
Underground Exploration for Utility Facilities	Various	(\$200)
University Transportation Research Technology	Various	(\$500)
Utility Reconnaissance and Relocation	Various	(\$3,000)
Route 9, Beasley's Point Bridge	Cape May, Atlantic	(\$1,768)
Route 9, Northfield Sidewalk Replacement	Atlantic	(\$200)
Route 17, Essex Street to South of Route 4	Bergen	(\$1,500)
Route 22, Sidewalk Improvements, Somerset County	Somerset	(\$500)
Route 27, Burnett St. to North of Knapp Ave., Resurfacing	Middlesex	(\$1,860)
Route 30, Absecon Boulevard over Beach Thorofare	Atlantic	(\$9,088)
Route 30, Blue Anchor Dam	Camden	(\$500)
Route 30, Evesham Road Intersection Improvements	Camden	(\$2,015)
Route 37, Mathis Bridge Eastbound over Barnegat Bay	Ocean	(\$500)
Route 45, Gloucester County Drainage	Gloucester	(\$1,000)
Route 46, Little Ferry Circle, Operational and Safety Improvements	Bergen	(\$13,951)
Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements	Bergen	(\$1,500)
Route 50, Tuckahoe River Bridge (2E 3B)	Cape May, Atlantic	(\$1,486)
Route 52, Causeway Replacement and Somers Point Circle Elimination, Contract B	Cape May, Atlantic	(\$143,057)
Route 54, Route 322 to Cape May Point Branch Bridge	Atlantic	(\$500)
Route 72, Manahawkin Bay Bridges	Ocean	(\$1,700)
Route 72, Westbound, CR 539 to Nautilus Drive, Evacuation Route	Ocean	(\$3,063)
Route 73, Fox Meadow Road/Fellowship Road	Burlington	(\$5,238)
Route 73, S. of Baker Blvd. to Howard Blvd., Resurfacing	Burlington	(\$4,050)
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)	Gloucester	(\$100)
Route 130, Adams Lane (16)	Middlesex	(\$12,580)
Route 130, Craft's Creek Bridge	Burlington	(\$11,111)
Route 130, Crystal Lake Dam	Burlington	(\$300)
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation	Gloucester	(\$1,800)
Route 184, Pavement Rehabilitation	Middlesex	(\$2,712)
Route 206 Bypass, Contract A, Hillsborough Road to Amwell Road (CR 514)	Somerset	(\$60,000)
Route 206, Waterloo/Brookwood Roads (CR 604)	Sussex	(\$9,586)
Route 287, Glaser's Pond, Long-term Drainage Improvements	Bergen	(\$1,000)
Route 295, Paulsboro Brownfields Access	Gloucester	(\$6,000)
Route 295, Rancocas-Mount Holly Road to Route 130, Pavement Repair & Resurfacing	Burlington	(\$58,500)
Route 322, Big Ditch Bridge Replacement	Atlantic	(\$6,007)
Route 322, Corridor Congestion Relief Project	Gloucester	(\$4,000)
Route 322, Raccoon Creek Bridge/Mullica Hill Pond Dam	Gloucester	(\$240)
Route 440, High Street Connector	Middlesex	(\$1,000)
Route 495, Route 1&9/Paterson Plank Road Bridge	Hudson	(\$1,100)

78. TRANSPORTATION

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$600,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

New Jersey Transit Corporation

<u>Description</u>	<u>County</u>	<u>Amount</u>
Access to Region's Core (ARC)	Various	(\$83,240)
Bridge and Tunnel Rehabilitation	Various	(\$17,799)
Building Capital Leases	Various	(\$5,700)
Bus Acquisition Program	Various	(\$85,415)
Bus Passenger Facilities/Park and Ride	Various	(\$800)
Bus Support Facilities and Equipment	Various	(\$2,429)
Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(\$34,900)
Capital Program Implementation	Various	(\$21,469)
Claims support	Various	(\$2,000)
Environmental Compliance	Various	(\$3,000)
Hudson-Bergen LRT System	Hudson	(\$2,390)
Immediate Action Program	Various	(\$8,414)
Light Rail Infrastructure Improvements	Essex	(\$2,050)
Light Rail Vehicle Rolling Stock	Hudson, Essex	(\$15,412)
Locomotive Overhaul	Various	(\$5,058)
Miscellaneous	Various	(\$500)
NEC Improvements	Various	(\$27,500)
Other Rail Station/Terminal Improvements	Various	(\$5,748)
Physical Plant	Various	(\$1,669)
Portal Bridge	Hudson	(\$63,518)
Private Carrier Equipment Program	Various	(\$3,000)
Rail Capital Maintenance	Various	(\$63,899)
Rail Fleet Overhaul	Various	(\$999)
Rail Park and Ride	Various	(\$3,000)
Rail Rolling Stock Procurement	Various	(\$60,302)
River LINE LRT	Camden, Burlington, Mercer	(\$54,546)
Security Improvements	Various	(\$2,609)
Signals and Communications/Electric Traction Systems	Various	(\$6,627)
Small/Special Services Program	Various	(\$1,102)
Study and Development	Various	(\$4,808)
Technology Improvements	Various	(\$6,349)
Track Program	Various	(\$3,499)
Transit Rail Initiatives	Various	(\$249)

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-078-6050-003	6050-140-040990-61	Subsidization of Mass Transit Operations	(1,789,100)
		Less:	
		Farebox Revenue	(-823,600)
		Other Resources	(-689,300)
		Subtotal Appropriation, Grants-in-Aid	276,200
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
11-491-078-6050-001	6050-491-040070-60	Transportation Assistance for Senior Citizens and Disabled Residents (CRFS)	(29,099)
		Subtotal Appropriation, State Aid	29,099
		<i>Total Appropriation, Public Transportation Services</i>	<i>305,299</i>
		<i>(From General Fund)</i>	<i>276,200</i>
		<i>(From Casino Revenue Fund)</i>	<i>29,099</i>
		<i>Total Appropriation, Public Transportation</i>	<i>305,299</i>
		<i>(From General Fund)</i>	<i>276,200</i>
		<i>(From Casino Revenue Fund)</i>	<i>29,099</i>

Language -- State Aid - Casino Revenue Fund

- 11-491-078-6050-001 6050-491-040070-61 The unexpended balance at the end of the preceding fiscal year in the Transportation Assistance for Senior Citizens and Disabled Residents account is appropriated.
- 11-491-078-6050-001 6050-491-040070-61 Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to NJ Transit's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under NJ Transit's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to NJ Transit owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to NJ Transit a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

6000. MANAGEMENT AND ADMINISTRATIVE SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-078-6000-003	6000-100-990000-2	Materials and Supplies	(124)
11-100-078-6000-004	6000-100-990000-3	Services Other Than Personal	(555)
11-100-078-6000-005	6000-100-990000-4	Maintenance and Fixed Charges	(65)
		<i>Special Purpose:</i>	
11-100-078-6000-011	6000-100-990010-5	Affirmative Action and Equal Employment Opportunity	(280)
		<i>Total Appropriation, Management and Administrative Services</i>	<u>1,024</u>

6070. MULTIMODAL SERVICES 05. MULTIMODAL SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-078-6070-003	6070-100-050000-2	Materials and Supplies	(23)
11-100-078-6070-004	6070-100-050000-3	Services Other Than Personal	(61)
11-100-078-6070-005	6070-100-050000-4	Maintenance and Fixed Charges	(5)
		<i>Special Purpose:</i>	
11-100-078-6070-163	6070-100-050060-5	Office of Maritime Resources	(248)
11-100-078-6070-080	6070-100-050130-5	Airport Safety Fund Administration	(565)
		<i>Total Appropriation, Multimodal Services</i>	<u>902</u>
		<i>Total Appropriation, Regulation and General Management</i>	<u>1,926</u>

Language -- Direct State Services - General Fund

11-100-078-6000-022	6000-300-990000 6000-300-990020 6000-300-990040	The unexpended balance at the end of the preceding fiscal year and the reimbursements in the Department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the Department are appropriated for the same purpose.
11-100-078-6070-002 11-100-078-6070-003 11-100-078-6070-004 11-100-078-6070-005	6070-100-050000	Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.
	6070-101-050040	The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.
	6070-101-050040	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92) and is available for salary and operational costs incurred by the Bureau of Aeronautics in the administration of loans or grants; the acquisition of airports lands or rights in lands; the operation or provision of any program or activity which promotes aviation safety, promotes aviation education, or provides for the promotion of aeronautics; and for those aviation purposes which the department is empowered to undertake pursuant to the "New Jersey Airport Safety Act of 1983," P.L.1983, c.264 (C.6:1-89 et seq.) or under Title 6 and Title 27 of the Revised Statutes. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
11-100-078-6070-055	6070-100-050010	Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

11-100-078-6070-015	6070-141-050040	The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.
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Total Appropriation, Department of Transportation 1,245,881

Totals by Category:

<i>Direct State Services</i>	45,582
<i>Grants-In-Aid</i>	276,200
<i>State Aid</i>	29,099
<i>Capital Construction</i>	895,000

Totals by Fund:

<i>General Fund</i>	1,216,782
<i>Casino Revenue Fund</i>	29,099