30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES 01. GENERAL FORMULA AID

| NICFS Account No. 11-100-034-5120-494 11-495-034-5120-078 11-495-034-5120-084 11-495-034-5120-085 11-495-034-5120-086 11-495-034-5120-068 11-495-034-5120-091 | IPB Account No. 5120-150-010010-60 5120-495-010010-60 5120-495-011155-60 5120-495-011255-60 5120-495-011265-60 5120-495-012175-60 5120-495-016630-60 5120-495-016635-60 | State Aid Equalization Aid Equalization Aid (PTRF) Educational Adequacy Aid (PTRF) Security Aid (PTRF) Adjustment Aid (PTRF) Preschool Education Aid (PTRF) School Choice (PTRF) Growth Impact - Payment Changes (PTRF) Less: Assessment of EDA Debt Service (PTRF) | (109,000) (-21,803) | |
|---|---|---|---|-----------------------------------|
| | | Total Appropriation, General Formula Aid | | 6,844,757 |
| | | 02. NONPUBLIC SCHOOL AID | | |
| NJCFS Account No. | IPB Account No. | State Aid | (thousands of doll | ars) |
| 11-100-034-5120-064 | 5120-150-020010-60 | Nonpublic Textbook Aid | (8,927) |) |
| 11-100-034-5120-066 | 5120-150-020030-60 | Nonpublic Handicapped Aid | (26,603) | |
| 11-100-034-5120-067 | 5120-150-020050-60 | Nonpublic Auxiliary Services Aid | , | |
| 11-100-034-5120-068 | 5120-150-020060-60 | Nonpublic Auxiliary/Handicapped Transportation Aid | , , | |
| 11-100-034-5120-070 | 5120-150-020080-60 | Nonpublic Nursing Services Aid | (10,586) | |
| 11 100 007 0120 070 | 2120 100 020000 00 | Treatpacine Training Services Final | (10,000) | |
| | | Total Appropriation, Nonpublic School Aid | | 79,503 |
| <u>NICFS Account No.</u> 11-100-034-5120-507 | <u>IPB Account No.</u> 5120-140-030900-61 | 03. MISCELLANEOUS GRANTS-IN-AID Grants-in-Aid Community Relations Committee of the United Jewish Federation of Metrowest Subtotal Appropriation, Grants-in-Aid | (thousands of doll | ars) |
| | | Suototai Appropriation, Grants-III-Aid | | |
| NJCFS Account No. | IPB Account No. | State Aid | (thousands of doll | ars) |
| 11-495-034-5120-071 | 5120-495-030030-60 | Charter School Aid (PTRF) | | |
| 11-100-034-5120-467 | 5120-150-030100-60 | Bridge Loan Interest and Approved Borrowing Cost | , | |
| 11-100-034-5120-078 | 5120-150-030140-60 | Payments for Institutionalized Children - Unknown District of | , | |
| | | Residence | (36,225) | |
| | | Subtotal Appropriation, State Aid | | 45,365 |
| | | Total Appropriation, Miscellaneous Grants-In-Aid | | 45,395 |
| | | Total Appropriation, insectialicous Oranis-In-Ata | | |
| | | 07. SPECIAL EDUCATION | | |
| NJCFS Account No. | IPB Account No. | State Aid | (thousands of doll | ars) |
| 11-495-034-5120-089 | 5120-495-070020-60 | Special Education Categorical Aid (PTRF) | (620,883) | , |
| 11-100-034-5120-473 | 5120-150-070330-60 | Extraordinary Special Education Costs Aid | . , | |
| | | , . | | |
| | | Total Appropriation, Special Education | • | 775,865 |
| | | Total Appropriation, Division of School Finance and Regulatory Services (From General Fund) | | 7,745,520 674,579 7,070,941 |
| | | Total Appropriation, Direct Educational Services and Assistance (From General Fund)(From Property Tax Relief Fund) | | 7,745,520 674,579 7,070,941 |

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

| Language State Aid | - General Fund | |
|---|--|--|
| 11-100-034-5120-494 | 5120-150-010010-60 | Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools shall first be charged to such fund. |
| 11-100-034-5120-066 11-100-034-5120-067 | 5120-150-020030-60 5120-150-020050-60 | Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8). |
| 11-100-034-5120-066 | 5120-150-020030-60 | Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2010-2011 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services. |
| 11-100-034-5120-067 | 5120-150-020050-60 | Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2010-2011 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,015, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services. |
| 11-100-034-5120-070 | 5120-150-020080-60 | Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2009 and the rate per pupil shall be \$77.20. |
| 11-100-034-5120-373 | 5120-150-020100-60 | Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life. |
| 11-100-034-5120-072 | 5120-150-030010-60 | Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Emergency Fund account such additional sums as may be required, not to exceed \$650,000, to fund approved applications for emergency aid in accordance with the provisions of N.J.S.18A:58-11, subject to the approval of the Director of the Division of Budget and Accounting. |
| 11-100-034-5120-489 | 5120-435-035690-60 | Such sums received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. |
| 11-100-034-5120-492 | 5120-150-035810-60 | Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the sum of \$50,000, to be used for the NJSIAA Steroid Testing program. |
| 11-100-034-5120-473 | 5120-150-070330-60 | The amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the provisions of that law to the contrary, the amount appropriated for Extraordinary Special Education Costs Aid from receipts deposited in the Extraordinary Aid Account shall not exceed the amount hereinabove appropriated. |
| 11-100-034-5120-473 | 5120-150-070330-60 | Notwithstanding the provisions of any law or regulation to the contrary, a district's allocation of the amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be 85% of the amount calculated in accordance with section 13 of P.L.2007, c.260 (C.18A:7F-55). |
| Language State Aid | - Property Tax Relief Fun | d |
| 11-495-034-5120-078 | 5120-495-010010-60 | Notwithstanding the provisions of any law or regulation to the contrary, the allocation of the amount hereinabove appropriated for Equalization Aid to an "SDA district" shall be reduced by the amount of proceeds received by the district from the sale of district surplus property, which shall be appropriated by the district for regular education operations. Surplus property means that property which is not being replaced by other property under a grant agreement with the New Jersey Schools Development Authority. |
| 11-495-034-5120-078 11-495-034-5120-084 11-495-034-5120-089 | 5120-495-010010-60 5120-495-011255-60 5120-495-070020-60 | Notwithstanding the provisions of subsection d. of section 5 of P.L.2007, c.260 (C.18A:7F-47) or any other law or regulation to the contrary, the calculation of a district's allocation of the amounts hereinabove appropriated for Equalization Aid, Special Education Categorical Aid, and Security Aid shall use a State aid growth limit of 0% in the case of a district spending above adequacy and a district spending below adequacy. |
| 11-495-034-5120-078 11-495-034-5120-084 11-495-034-5120-089 | 5120-495-010010-60 5120-495-011255-60 5120-495-070020-60 | Notwithstanding the provisions of section 5 of P.L.2007, c.260 (C.18A:7F-47) to the contrary, the prebudget year spending categories used for the purposes of determining: whether a school district or county vocational school district is spending above or below adequacy; its applicable State aid growth limit in the determination of district spending; and prebudget year total stabilized aid used in the calculation of 2010–2011 district allocations of the amounts hereinabove appropriated for Equalization Aid, Special Education Categorical Aid, and Security Aid, shall also include Adjustment Aid. |
| 11-495-034-5120-083 | 5120-495-011155-60 | Notwithstanding the provisions of subsection b. of section 16 of P.L.2007, c.260 (C.18A:7F-58) or any other law or regulation to the contrary, an eligible district's allocation of the amount hereinabove appropriated for Educational Adequacy Aid shall equal the district's 2009-2010 allocation of Educational Adequacy Aid. |

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

| Language Sta | ate Aid - | Property Tax | Relief Fund |
|--------------|-----------|--------------|-------------|
|--------------|-----------|--------------|-------------|

11-495-034-5120-068 5120-495-016630-60

11-495-034-5120-071 5120-495-030030-60

11-495-034-5120-089 5120-495-070020-60

| 11-495-034-5120-086 | 5120-495-012175-60 | Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the commissioner pursuant to P.L.2007, c.260. |
|---------------------|--------------------|---|
| 11-495-034-5120-086 | 5120-495-012175-60 | Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated |

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be used for such sums as are necessary: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007–2008 school year, an amount equal to the district's 2007–2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008–2009 allocation of Preschool Education Aid based on its 2007–2008 Early Childhood Program Aid allocation, to provide the greater of the district's prebudget year award or the district's per pupil allocation of Preschool Education Aid, inflated by the CPI, and multiplied by the district's projected preschool enrollment; 3) in the case of a district with an allocation of Preschool Education Aid in the 2008–2009 school year calculated using the provisions of subsection a. of section 12 of P.L.2007, c.260 (C.18A:7F-54), an amount calculated in accordance with those provisions based upon 2010–2011 projected enrollments, subject to the final determination of the Commissioner of Education based on plan review; and 4) in the case of a district that received Preschool Expansion Aid or Education Opportunity Aid in the 2007–2008 school year, an amount calculated in accordance with the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54) based on

Notwithstanding the provisions of section 20 of P.L.2007, c.260 (C.18A:7F-62) to the contrary, a district allocation of the amount hereinabove appropriated for School Choice Aid shall be determined based on stabilized Equalization Aid.

projected 2010-2011 enrollments, subject to the final determination of the commissioner based on plan review.

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Charter School Aid shall be used for such sums as are necessary: 1) to provide that in the 2010-2011 school year, a charter school receives no less total support from the State and the resident district than the sum of the total 2007-2008 payments from the resident district and the 2007-2008 payments of Charter School Aid and Charter Schools - Council on Local Mandates Aid; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12).

Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF 12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

| NJCFS Account No. | IPB Account No. | Direct State Services | (thousands of dollars) |
|---------------------|--------------------|--|------------------------|
| | | Personal Services: | |
| 11-100-034-5011-001 | 5011-100-120000-12 | Salaries and Wages | (2,135) |
| 11-100-034-5011-002 | 5011-100-120000-2 | Materials and Supplies | (665) |
| 11-100-034-5011-003 | 5011-100-120000-3 | Services Other Than Personal | (219) |
| 11-100-034-5011-004 | 5011-100-120000-4 | Maintenance and Fixed Charges | (400) |
| | | Special Purpose: | |
| 11-100-034-5011-007 | 5011-100-120010-5 | Transportation Expenses for Students | (40) |
| 11-100-034-5011-006 | 5011-100-120000-7 | Additions, Improvements and Equipment | (131) |
| | | Total Appropriation, Marie H. Katzenbach School for the Deaf | 3,590 |
| | | Total Appropriation, Operation and Support of Educational Institutions | |

Language -- Direct State Services - General Fund

| 11-100-034-5011-001 11-100-034-5011-002 11-100-034-5011-003 11-100-034-5011-004 11-100-034-5011-006 | 5011-100-120000 | Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the 2010-2011 academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated. |
|---|-----------------|--|
| 11-100-034-5011-094 | 5011-441-120110 | Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated |

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language -- Direct State Services - General Fund

| 11-100-034-5011-037 | 5011-440-120160 | The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school. |
|---------------------|-----------------|--|
| 11-100-034-5011-085 | 5011-440-130220 | The unexpended balance at the end of the preceding fiscal year in the receipt account of the Positive Learning Understanding Support (PLUS) program is appropriated for the expenses of operating the Marie H. |

Katzenbach School for the Deaf.

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, accumulated and current year interest earnings in the State Facilities for Handicapped Fund established pursuant to section 12 of P.L.1973, c.149 are appropriated for capital improvements and maintenance of facilities for the eleven regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for Handicapped Bond Act, P.L.1973, c.149, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 5062. VOCATIONAL EDUCATION

| 5062. VOCATIONAL EDUCATION |
|----------------------------------|
| 20. GENERAL VOCATIONAL EDUCATION |

| NJCFS Account No. | IPB Account No. | Direct State Services | (thousands of dollar | rs) |
|---|--|---|----------------------------------|-------|
| | | Personal Services: | | |
| 11-100-034-5062-005 | 5062-100-200000-12 | Salaries and Wages | (376) | |
| 11-100-034-5062-006 | 5062-100-200000-2 | Materials and Supplies | (26) | |
| 11-100-034-5062-007 | 5062-100-200000-3 | Services Other Than Personal | (24) | |
| | | Subtotal Appropriation, Direct State Services | - | 426 |
| *************************************** | | | | |
| <u>NJCFS Account No.</u> 11-100-034-5062-032 | <u>IPB Account No.</u> 5062-150-200030-60 | State Aid Vocational Education | (thousands of dollar (4,860) | rs) |
| | | | (4,860) | 4,860 |
| | | Vocational Education | (4,860) | |

Language -- State Aid - General Fund

11-100-034-5062-032 5062-150-200030-60

Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

5060. GRANTS MANAGEMENT AND DEVELOPMENT 31. GRANTS MANAGEMENT

| NJCFS Account No. | IPB Account No. | <u>Direct State Services</u> | (thousands of dollars) |
|---------------------|--------------------|--|------------------------|
| | | Personal Services: | |
| 11-100-034-5060-001 | 5060-100-310000-12 | Salaries and Wages | (501) |
| 11-100-034-5060-002 | 5060-100-310000-2 | Materials and Supplies | (3) |
| 11-100-034-5060-003 | 5060-100-310000-3 | Services Other Than Personal | (8) |
| | | Total Appropriation, Grants Management and Development | 512 |

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES 5061 PROCESSIONAL DEVELOPMENT

5061. PROFESSIONAL DEVELOPMENT 32. PROFESSIONAL DEVELOPMENT AND LICENSURE

| NJCFS Account No. | IPB Account No. | Direct State Services | (thousands of dollars) | |
|--|--|--|------------------------|--------|
| 11 100 024 5061 014 | 5061 404 220000 42 | Personal Services: | (2.050.) | |
| 11-100-034-5061-014 | 5061-101-320000-12 | Salaries and Wages | (2,858) | |
| 11-100-034-5061-015 11-100-034-5061-016 | 5061-101-320000-2 5061-101-320000-3 | Materials and Supplies | , | |
| 11-100-034-5061-010 | 5061-101-320000-3 | Maintenance and Fixed Charges | , | |
| 11-100-034-3001-01/ | 3001-101-320000-4 | • | (1) | |
| | | Total Appropriation, Professional Development | ····· <u> </u> | 3,160 |
| | 3 | 5063. ACADEMIC PROGRAMS AND STANDARDS 60. EDUCATIONAL PROGRAMS AND ASSESSMENT | | |
| NJCFS Account No. | IPB Account No. | Direct State Services | (thousands of dollars) | |
| | | Personal Services: | , | |
| 11-100-034-5063-008 | 5063-100-300000-12 | Salaries and Wages | (3,304) | |
| 11-100-034-5063-009 | 5063-100-300000-2 | Materials and Supplies | ` ' | |
| 11-100-034-5063-010 | 5063-100-300000-3 | Services Other Than Personal | (463) | |
| 11-100-034-5063-011 | 5063-100-300000-4 | Maintenance and Fixed Charges | (1) | |
| | | Special Purpose: | | |
| 11-100-034-5063-064 | 5063-100-300320-5 | Statewide Assessment Program | (18,694) | |
| 11-100-034-5063-325 | 5063-100-302090-5 | General Education Development | (351) | |
| | | | _ | 22.006 |
| | | Subtotal Appropriation, Direct State Services | | 22,886 |
| NJCFS Account No. | IPB Account No. | Grants-in-Aid | (thousands of dollars) | |
| 11-100-034-5063-307 | 5063-140-300700-61 | Liberty Science Center - Educational Services | (1,350) | |
| 11-100-034-5063-288 | 5063-140-301470-61 | Governor's Literacy Initiative | (270) | |
| 11-100-034-5063-305 | 5063-140-301480-61 | Teacher Preparation | (15) | |
| | | Subtotal Appropriation, Grants-in-Aid | | 1,635 |
| | | Total Appropriation, Academic Programs and Standards | ····· | 24,521 |
| | | 5064. STUDENT SERVICES 40. STUDENT SERVICES | | |
| NJCFS Account No. | IPB Account No. | Direct State Services | (thousands of dollars) | |
| 11.J C1 B 11000mm 1101 | II B II COMM I TO | Personal Services: | (incusumes of domais) | |
| 11-100-034-5064-052 | 5064-100-400000-12 | Salaries and Wages | (673) | |
| 11-100-034-5064-053 | 5064-100-400000-2 | Materials and Supplies | ` / | |
| 11-100-034-5064-054 | 5064-100-400000-3 | Services Other Than Personal | (78) | |
| 11-100-034-5064-055 | 5064-100-400000-4 | Maintenance and Fixed Charges | (3) | |
| 11-100-034-5064-070 | 5064-100-400050-5 | Special Purpose: New Jersey Commission on Holocaust Education | (159) | |
| | | Subtotal Appropriation, Direct State Services | ····· | 928 |
| | | | | |
| NJCFS Account No. | IPB Account No. | Grants-in-Aid | (thousands of dollars) | |
| 11-100-034-5064-179 | 5064-140-401410-61 | New Jersey After 3 | (3,000) | |
| | | Subtotal Appropriation, Grants-in-Aid | | 3,000 |
| | | Total Appropriation, Student Services | ····· <u> </u> | 3,928 |

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES 5067. INTERMEDIATE UNITS - COUNTY OFFICES

| | : | 33. SERVICE TO LOCAL DISTRICTS | | |
|---------------------|------------------------|---|---------------------|----------------------|
| NJCFS Account No. | IPB Account No. | Direct State Services | (thousands of dolla | ars) |
| | | Personal Services: | | |
| 11-100-034-5067-001 | 5067-100-330000-12 | Salaries and Wages | (6,747) | |
| 11-100-034-5067-002 | 5067-100-330000-2 | Materials and Supplies | ` | |
| 11-100-034-5067-003 | 5067-100-330000-3 | Services Other Than Personal | , | |
| 11-100-034-5067-004 | 5067-100-330000-4 | Maintenance and Fixed Charges | (7) | |
| | | Total Appropriation, Intermediate Units - County Offices | - - | 7,004 |
| | | 5069. SCHOOL DISTRICT IMPROVEMENT 35. EARLY CHILDHOOD EDUCATION | | |
| NJCFS Account No. | IPB Account No. | Direct State Services | (thousands of dolla | ars) |
| | | Personal Services: | ` | , |
| 11-100-034-5069-001 | 5069-100-350000-12 | Salaries and Wages | (1,299) | |
| 11-100-034-5069-002 | 5069-100-350000-2 | Materials and Supplies | (40) | |
| 11-100-034-5069-003 | 5069-100-350000-3 | Services Other Than Personal | (351) | |
| | | Total Appropriation, Early Childhood Education | - | 1,690 |
| | | 37. DISTRICT AND SCHOOL IMPROVEMENT | | |
| NJCFS Account No. | IPB Account No. | Direct State Services | (thousands of dolla | ars) |
| <u></u> | | Personal Services: | (|) |
| 11-100-034-5069-015 | 5069-100-371000-12 | Salaries and Wages | (3,650) | |
| 11-100-034-5069-016 | 5069-100-371000-2 | Materials and Supplies | , | |
| 11-100-034-5069-017 | 5069-100-371000-3 | Services Other Than Personal | | |
| 11-100-034-5069-018 | 5069-100-371000-4 | Maintenance and Fixed Charges | | |
| | | Total Appropriation, District and School Improvement | - | 4,387 |
| | | Total Appropriation, School District Improvement | | 6,077 |
| | 20 | 5095. DIVISION OF ADMINISTRATION | | |
| NICES Assount No | | TEACHERS' PENSION AND ANNUITY ASSISTANCE | (thousands of doll | a.ma\ |
| NJCFS Account No. | <u>IPB Account No.</u> | State Aid Too shore? Pennion and Amerity Fund - Pent Petinement Medical | (thousands of dolla | ars) |
| 11-495-034-5095-001 | 5095-495-390010-60 | Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF) | (695,751) | |
| 11-495-034-5095-002 | 5095-495-390030-60 | Social Security Tax (PTRF) | | |
| 11-495-034-5095-007 | 5095-495-390040-60 | Teachers' Pension and Annuity Fund - Non-contributory Insurance | , , , , , , , , | |
| | | (PTRF) | (36,097) | |
| 11-495-034-5095-004 | 5095-495-390080-60 | Post Retirement Medical Other Than TPAF (PTRF) | (127,339) | |
| 11-100-034-5095-114 | 5095-150-396660-60 | Debt Service on Pension Obligation Bonds | (132,123) | |
| | | Total Appropriation, Division of Administration | | 1,780,010 |
| | | (From General Fund) | | 132,123 1,647,887 |
| | | | - | |
| | 5120. DIVI | SION OF SCHOOL FINANCE AND REGULATORY SERVICES 36. STUDENT TRANSPORTATION | | |
| NJCFS Account No. | IPB Account No. | Direct State Services | (thousands of dolla | ars) |
| | | Personal Services: | • | , |
| 11-100-034-5120-004 | 5120-100-360000-12 | Salaries and Wages | (462) | |
| 11-100-034-5120-005 | 5120-100-360000-2 | Materials and Supplies | (14) | |
| 11-100-034-5120-006 | 5120-100-360000-3 | Services Other Than Personal | (17) | |
| 11-100-034-5120-007 | 5120-100-360000-4 | Maintenance and Fixed Charges | (8) | |
| | | Subtotal Appropriation, Direct State Services | - | 501 |
| | | | - | |

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES 36. STUDENT TRANSPORTATION

| NJCFS Account No. | IPB Account No. | State Aid | (thousands of dollars |) |
|---------------------|--------------------|---|-----------------------|--------|
| 11-495-034-5120-014 | 5120-495-360020-60 | Transportation Aid (PTRF) | (93,115) | |
| | | Subtotal Appropriation, State Aid | <u> </u> | 93,115 |
| | | Total Appropriation, Student Transportation | | 93,616 |

| | | | _ | |
|---|--------------------|---|---------------------|-----------------------------------|
| 38. FACILITIES PLANNING AND SCHOOL BUILDING AID | | | | |
| NJCFS Account No. | IPB Account No. | Direct State Services | (thousands of dolla | rs) |
| | | Personal Services: | | |
| 11-100-034-5120-012 | 5120-100-380000-12 | Salaries and Wages | (1,656) | |
| 11-100-034-5120-013 | 5120-100-380000-2 | Materials and Supplies | (23) | |
| 11-100-034-5120-014 | 5120-100-380000-3 | Services Other Than Personal | (40) | |
| 11-100-034-5120-015 | 5120-100-380000-4 | Maintenance and Fixed Charges | (8) | |
| | | Subtotal Appropriation, Direct State Services | | 1,727 |
| NJCFS Account No. | IPB Account No. | State Aid | (thousands of dolla | rs) |
| 11-495-034-5120-017 | 5120-495-380020-60 | School Building Aid (PTRF) | (81,259) | , |
| 11-495-034-5120-075 | 5120-495-389680-60 | School Construction Debt Service Aid (PTRF) | (56,129) | |
| 11-100-034-5120-370 | 5120-150-389690-60 | School Construction & Renovation Fund | (112,000) | |
| 11-495-034-5120-090 | 5120-495-389690-60 | School Construction & Renovation Fund (PTRF) | (435,233) | |
| | | Subtotal Appropriation, State Aid | | 684,621 |
| | | Total Appropriation, Facilities Planning and School Building Aid | | 686,348 |
| | | Total Appropriation, Division of School Finance and Regulatory Services (From General Fund) | | 779,964 114,228 665,736 |
| | | Total Appropriation, Educational Support Services (From General Fund) | | 2,605,176 291,553 2,313,623 |

Language -- Direct State Services - General Fund

| 5061-101-320000 | Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs. | | | | |
|---------------------------------------|---|--|--|--|--|
| Language Grants-In-Aid - General Fund | | | | | |
| 5063-140-300700-61 | The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law. | | | | |
| 5063-140-300700-61 | In addition to the amounts hereinabove appropriated for the Liberty Science Center - Educational Services, there are appropriated such additional sums as may be necessary for support of such educational services and the operations of the center, subject to the approval of the Director of the Division of Budget and Accounting. | | | | |
| | -Aid - General Fund 5063-140-300700-61 | | | | |

11-100-034-5063-288 5063-140-301470-61 The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of the Recording for the Blind and Dyslexic.

11-100-034-5064-179 5064-140-401410-61 The sums provided hereinabove for New Jersey After 3 shall be conditioned upon the State Treasurer and the grant recipient entering into a grant agreement; shall be available for grants awarded by New Jersey After 3, Inc.; and shall be available for funding programs, activities, functions, and facilities consistent with recommendations and proposals of the New Jersey After 3 Advisory Committee.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

| Language State Aid - | - General Fund | |
|--|--|--|
| 11-100-034-5120-370 | 5120-150-389690-60 | In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts. |
| 11-100-034-5120-370 | 5120-150-389690-60 | The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose. |
| Language State Aid · | - Property Tax Relief Fur | nd |
| 11-495-034-5120-014 | 5120-495-360020-60 | Notwithstanding the provisions of subsection d. of section 5 of P.L.2007, c.260 (C.18A:7F-47) or any other law or regulation to the contrary, the calculation of a district's allocation of the amount hereinabove appropriated for Transportation Aid shall use a State aid growth limit of 0% in the case of a district spending above adequacy and a district spending below adequacy. |
| 11-495-034-5120-014 | 5120-495-360020-60 | Notwithstanding the provisions of section 5 of P.L.2007, c.260 (C.18A:7F-47) to the contrary, the prebudget year spending categories used for the purposes of determining: whether a school district or county vocational school district is spending above or below adequacy; its applicable State aid growth limit in the determination of district spending; and prebudget year total stabilized aid used in the calculation of 2010-2011 district allocations of the amount hereinabove appropriated for Transportation Aid, shall also include Adjustment Aid. |
| 11-495-034-5120-014 | 5120-495-360020-60 | Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies. |
| 11-495-034-5120-014 | 5120-495-360020-60 | For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the state not more than 30 miles from the residence of the pupil. |
| 11-495-034-5120-014 | 5120-495-360020-60 | Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S. 18A:39-1 shall equal \$884.00. |
| 11-495-034-5120-017 11-495-034-5120-075 | 5120-495-380020-60 5120-495-389680-60 | Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2010–2011 school year pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G–9 and 10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year. |
| 11-495-034-5120-017 11-495-034-5120-075 | 5120-495-380020-60 5120-495-389680-60 | Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's allocation of the amounts appropriated hereinabove for School Construction Debt Service Aid and School Building Aid shall be 85% of the district's approved October 26, 2009 application amount. |
| 11-495-034-5120-017 | 5120-495-380020-60 | Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year. |
| 11-495-034-5120-075 | 5120-495-389680-60 | Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the commissioner and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14 et al.). |
| 11-495-034-5120-075 | 5120-495-389680-60 | Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district's State debt service aid, "M", the maintenance factor, shall equal 1. |
| 11-495-034-5120-090 | 5120-495-389690-60 | In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts. |
| 11-495-034-5120-090 | 5120-495-389690-60 | The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose. |
| 11-495-034-5095-001 | 5095-495-390010-60 | Such additional sums as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine. |

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

| Language State Aid - Property Tax Relief Fund | | | | |
|--|---|--|--|--|
| <i>11-495-034-5095-002</i> 5095-495-390030-60 | Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue. | | | |
| 11-495-034-5095-002 5095-495-390030-60 | Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax there is appropriated to each school district, subject to the approval of the Director of the Division of Budget and Accounting, a grant in a sum equivalent to the amount of the reduction in Social Security Tax as a result of such school district achieving a voluntary wage freeze that results in savings in Social Security Tax contributions during the current fiscal year for such school district, such grant subject to approval by the Commissioner of Education of an application by the school district to the commissioner containing documentation of the savings achieved by the school district. Provided however, that if the school district requesting a grant is a school district which does not receive sufficient State formula aid payments during the current fiscal year, the amount of money the school district shall be eligible for from savings as a result of a voluntary wage freeze may be reduced by the amount of payments made by the State on behalf of the school district which have not been reimbursed by the school district, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law or regulation to the contrary, the grant funds shall be appropriated into the district's general fund budget for use in the 2010–2011 school year. | | | |
| <i>11-495-034-5095-002</i> 5095-495-390030-60 | In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund. | | | |
| 11-495-034-5095-007 5095-495-390040-60 11-495-034-5095-004 5095-495-390080-60 | Such additional sums as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance and Post Retirement Medical Other Than TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine. | | | |

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT 5090. DIVISION OF EXECUTIVE SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES

| 77. ADMINISTRATION AND BUILDER VICES | | | | |
|--------------------------------------|--------------------|---|----------------------|-------|
| NJCFS Account No. | IPB Account No. | <u>Direct State Services</u> | (thousands of dollar | rs) |
| | | Personal Services: | | |
| 11-100-034-5090-001 | 5090-100-990000-12 | Salaries and Wages | (3,225) | |
| 11-100-034-5090-002 | 5090-100-990000-2 | Materials and Supplies | (41) | |
| 11-100-034-5090-003 | 5090-100-990000-3 | Services Other Than Personal | (176) | |
| 11-100-034-5090-004 | 5090-100-990000-4 | Maintenance and Fixed Charges | (4) | |
| | | Special Purpose: | | |
| 11-100-034-5090-008 | 5090-100-990010-5 | State Board of Education Expenses | (50) | |
| | | Total Appropriation, Division of Executive Services | - | 3,496 |
| | | | _ | |

5092. COMPLIANCE AND AUDITING 43. COMPLIANCE AND AUDITING

| NJCFS Account No. | IPB Account No. | <u>Direct State Services</u> | (thousands of dollars | ·) |
|---------------------|--------------------|--|-----------------------|-------|
| | | Personal Services: | | |
| 11-100-034-5092-001 | 5092-100-430000-12 | Salaries and Wages | (2,474) | |
| 11-100-034-5092-002 | 5092-100-430000-2 | Materials and Supplies | (19) | |
| 11-100-034-5092-003 | 5092-100-430000-3 | Services Other Than Personal | (50) | |
| 11-100-034-5092-004 | 5092-100-430000-4 | Maintenance and Fixed Charges | (13) | |
| | | Special Purpose: | | |
| 11-100-034-5092-012 | 5092-100-430270-5 | Internal Auditing | (500) | |
| | | Total Appropriation, Compliance and Auditing | | 3,056 |

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT 5003. TECHNOLOGY SERVICES

5093. TECHNOLOGY SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES

| | | 99. ADMINISTRATION AND SUPPORT SERVICES | | |
|--|--|--|---|---------------------|
| NJCFS Account No. | IPB Account No. | <u>Direct State Services</u> | (thousands of dollars) | |
| | | Personal Services: | | |
| 11-100-034-5093-001 | 5093-100-990000-12 | Salaries and Wages | (2,726) | |
| 11-100-034-5093-002 | 5093-100-990000-2 | Materials and Supplies | (21) | |
| 11-100-034-5093-003 | 5093-100-990000-3 | Services Other Than Personal | (431) | |
| 11-100-034-5093-004 | 5093-100-990000-4 | Maintenance and Fixed Charges | (1) | |
| | | Total Appropriation, Technology Services | | 3,179 |
| | | 5095. DIVISION OF ADMINISTRATION 99. ADMINISTRATION AND SUPPORT SERVICES | | |
| NJCFS Account No. | IPB Account No. | Direct State Services | (thousands of dollars) | |
| 11,j C1 5 11000mm 110. | II D II COMM I TO | Personal Services: | (thousands of donars) | |
| 11-100-034-5095-001 | 5095-100-990000-12 | Salaries and Wages | (2,461) | |
| 11-100-034-5095-002 | 5095-100-990000-2 | Materials and Supplies | , | |
| 11-100-034-5095-003 | 5095-100-990000-3 | Services Other Than Personal | , | |
| 11-100-034-5095-004 | 5095-100-990000-4 | Maintenance and Fixed Charges | , | |
| 11 100 007 0070 007 | | - | ` | |
| | | Total Appropriation, Division of Administration | ····· | 2,554 |
| | 5120. DIVI | SION OF SCHOOL FINANCE AND REGULATORY SERVICES 42. SCHOOL FINANCE | | |
| NJCFS Account No. | IPB Account No. | Direct State Services | (thousands of dollars) | |
| NJCI B Mccount 110. | H B Account 110. | Personal Services: | (mousules of dollars) | |
| 11-100-034-5120-023 | 5120-100-420000-12 | Salaries and Wages | (4,000) | |
| 11-100-034-5120-024 | 5120-100-420000-12 | Materials and Supplies | , , | |
| | | Services Other Than Personal | | |
| 11-100-034-5120-025 11-100-034-5120-026 | 5120-100-420000-3 5120-100-420000-4 | | | |
| 11-100-034-3120-020 | 3120-100-420000-4 | Maintenance and Fixed Charges | (9) | |
| | | Total Appropriation, School Finance | ····· | 4,248 |
| | | 99. ADMINISTRATION AND SUPPORT SERVICES | | |
| NJCFS Account No. | IPB Account No. | Direct State Services | (thousands of dollars) | |
| - | | Personal Services: | () | |
| 11-100-034-5120-453 | 5120-100-990000-12 | Salaries and Wages | (1,493) | |
| 11-100-034-5120-455 | 5120-100-990000-2 | Materials and Supplies | , | |
| 11-100-034-5120-456 | 5120-100-990000-3 | Services Other Than Personal | (| |
| 11-100-034-5120-457 | 5120-100-990000-4 | Maintenance and Fixed Charges | | |
| | | Total Appropriation, Administration and Support Services | · — | 1,579 |
| | | | | |
| | | Total Appropriation, Division of School Finance and Regulatory Services | · · · · · · · · · · · · · · · · · · · | 5,827 |
| | | Total Appropriation, Education Administration and Management | ······ <u> </u> | 18,112 |
| | | | | |
| | te Services - General Fui | | | |
| 11-100-034-5092-001 11-100-034-5092-002 11-100-034-5092-003 11-100-034-5092-004 | 5092-100-430000 | Receipts derived from fees for school district personnel background check end of the preceding fiscal year of such receipts are appropriated for the review program. | | |
| 11-100-034-5093-029 | 5093-100-990070-5 | The unexpended balance at the end of the preceding fiscal year in the Studer account is appropriated for the same purpose. | nt Registration and Record | d System |
| 11-100-034-5093-029 | 5093-100-990070-5 | Costs attributable to EdSmart and EasyIEP, as well as required enhancements system, shall be paid from revenue received from the Special Education Me and are appropriated for these purposes to the Student Registration an recommendation from the Commissioner of Education, subject to the appro | edicaid Initiative (SEMI) ad Record System accou | program int upon |

of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

Language -- Direct State Services - General Fund

11-100-034-5093-029 5093-100-990070-5

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart and EasyIEP, as well as required enhancements to the statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such sums as may be required as the Director of the Division of Budget and Accounting shall determine.

| Total Appropriation, Department of Education | | |
|---|-------------------------------|--|
| Totals by Category: Direct State Services Grants-In-Aid State Aid | 64,923 4,665 10,308,096 | |
| Totals by Fund: General Fund Property Tax Relief Fund | 993,120 9,384,564 | |

DEPARTMENT OF EDUCATION

Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal sources, there are appropriated funds to establish a School Security Planning and Assurance Unit within the Department of Education, staffed to plan, coordinate, and conduct an on-going comprehensive security assessment and vulnerability reduction program for school sites Statewide, in collaboration with schools and law enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Direct State Services - General Fund Language -- State Aid - General Fund

Of the amount hereinabove appropriated for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.

Language -- Direct State Services - General Fund Language -- Grants-In-Aid - General Fund Language -- State Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, monies directed to be paid to the Department of Education as a result of settlement of litigation by the Board of Public Utilities or to be paid to the Department of Education in connection with a stipulation of settlement in a merger approved by the Board of Public Utilities are appropriated for the purposes specified in the settlement agreement or stipulation, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

From federal funds that are available via the enhancing Education Through Technology (EETT) program, the New Jersey Department of Education shall dedicate such funds to the continuation of Teaching and Learning with Essential New Technologies in the 21st Century (TALENT21), by which competitive grants are awarded to school districts for the purchase or lease of wireless computer hardware, software and training. Twenty-five percent of any grant award shall be innovative new teaching methods. The New Jersey Department of Education shall award grants pursuant to a competitive process and in a manner that complies with applicable federal law. Funding shall enable the purchase of the following components: hardware and software; including wireless laptop computers; broadband internet access; access to digital content that is aligned to State standards; professional development for teachers; and technical support.

Language -- State Aid - General Fund Language -- State Aid - Property Tax Relief Fund

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid payments are subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such sums as are required to satisfy delayed June 2010 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2010, as adjusted for any amounts due and owing to the State as of June 30, 2010.

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts hereinabove appropriated for State Aid may be made directly to the district bank account for the repayment of principal and interest and other costs, when authorized under the terms of a promissory noted entered into under the provisions of section 1 of P.L.2003, c.97 (C.18A:22-44.2).

Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5) or any other law or regulation to the contrary, no adjustments shall be made to State Aid amounts payable during the 2010 – 2011 school year based on adjustments to the 2009 – 2010 allocations using actual pupil counts.

Notwithstanding the provisions of section 3 of P.L.2007, c.260 (C.18A:7F-45) or any other law or regulation to the contrary, "CPI" means the rate of annual percentage increase calculated in accordance with section 2 of P.L. 1999, c. 168 (C.52:27D-442).

Notwithstanding the provisions of any law or regulation to the contrary, a district's 2010–2011 allocation of the sum of the following aid categories: Equalization Aid, Educational Adequacy Aid, Security Aid, Adjustment Aid, School Choice, Special Education Categorical Aid, and Transportation Aid shall be reduced by an amount equal to the lesser of 4.994% of the district's total general fund appropriations in the district's adopted 2009–2010 budget or the sum of its 2010–2011 initial allocation of the aforementioned categories of aid. The commissioner shall determine the hierarchy of aid categories for reduction.

Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority will be assessed an amount that represents 15% of their proportionate share of the required interest and principal payments in fiscal 2011 on the bonds issued by the New Jersey Economic Development Authority for the program. The district's assessment will be determined by the commissioner based on the district's proportionate share of the amounts expended by the New Jersey Schools Development Authority from the inception of the program through December 31, 2009, less reimbursements for those costs funded by school districts. District allocations will be withheld from 2010-2011 formula aid payments and the assessment cannot exceed the total of those payments.

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2010–2011 school year for a district in which an independent audit of the 2009–2010 school year conducted pursuant to N.J.S.18A:23–1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual "Total Administrative Costs" pursuant to N.J.A.C.6A:23A–8.3.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State Aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

Language -- State Aid - General Fund Language -- State Aid - Property Tax Relief Fund

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such sums as required from available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of payment of amounts hereinabove appropriated for State Aid, districts that meet the eligibility criteria for Educational Adequacy Aid pursuant to the provisions of subsection b. of section 16 of P.L.2007, c. 260 (C.18A:7F-58), shall be required to raise a local levy in the budget year in an amount that equals the lesser of the applicable required percentage increase and the amount necessary to meet adequacy.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated as General Formula Aid - Federal Economic Stimulus funded from the State Fiscal Stabilization Fund under the American Recovery and Reinvestment Act of 2009, are subject to the following condition: expenditures for teacher salaries made by school districts from such appropriations are deemed to be considered State supported for the purposes of reimbursement of fringe costs required under N.J.S.18A:66-90.

Notwithstanding the provisions of any law or regulation to the contrary, all funds allocated to charter schools by the districts of residence shall be deemed to be paid from appropriations for State Aid and not from appropriations from the State Fiscal Stabilization Fund under the American Recovery and Reinvestment Act of 2009.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) or any other law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of any student enrolled in a vocational education program or a General Educational Development Program.

Language -- State Aid - Property Tax Relief Fund

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.