

Index

## A

Department of Agriculture

Overview, D-13

Agricultural Resources, Planning, and Regulation, D-14

Actuarial Services, (B&I), D-27

Addiction Services, (DHS), D-220, D-221

Addressing the Needs of the Autism Community, (DHS), D-209

Adjudication of Administrative Appeals, (TRE), D-413

Adjustment Aid, (DOE), D-94

Administrative Law, (TRE), D-412

Adult Activities, (DHS), D-207, D-208, D-209

Advocacy for the Developmentally Disabled, (Advocate), D-300

Affordable Housing, (DCA), D-51

Aged, Programs for, (DHSS), D-165, D-166, D-167

Agricultural Experiment Station, (State), D-321

Agriculture and Natural Resources, (NJDA), D-17, D-18, D-19

AIDS Services, (DHSS), D-150, D-151, D-153

Air Pollution Control, (DEP), D-134, D-140

Alcohol Education, Rehabilitation and Enforcement Fund, D-155, D-221, D-222, H-1

Alcoholic Beverages, (L&PS), D-265

Alternate Benefit Program – Employer Contributions, (Inter), D-447

Alternate Benefit Program – Non-contributory Insurance, (Inter), D-447

Alternatives to Juvenile Incarceration Programs, (L&PS), D-270

Animal Disease Control, (NJDA), D-17

Appellate Services to Indigents, (TRE), D-427

Appropriations Summary, All State Funds, B-2

Assertive Community Treatment, (DHS), D-192

Assessment Program, Statewide, (DOE), D-105

Automotive Services, G-5

# B

Department of Banking and Insurance

Overview, D-23

Economic Regulation, D-24

Bilingual Education, (DOE), D-93

Blind and Visually Impaired, (DHS), D-210, D-212

Blue Acres, E-6

Board of Public Utilities, (TRE), D-394

Boarding Home Regulation and Assistance, (DCA), D-50

Boarding House Rental Assistance Fund, D-52, D-53

Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds, E-5, E-8

Burial Services, (DMAVA), D-289, D-290

Business Efficiency In the Public Schools, (Leg), D-7

Business Employment Incentive Program,

(TRE), D-388

(Inter), D-440

Business Services Bureau, (TRE), D-404

## (

Chief Executive

Overview, D-9

Management and Administration, D-9

Department of Children and Families

Overview, D-31

Social Services Programs, D-33

Department of Community Affairs

Overview, D-45

Community Development Management, D-47

Economic Planning and Development, D-54

Social Services Programs, D-55

State Subsidies and Financial Aid, D-59

Management and Administration, D-65

Department of Corrections

Overview, D-67

Detention and Rehabilitation, D-69

System-Wide Program Support, D-77

State Farm Operations, Bureau of, G-2

State Use Industries, Bureau of, G-1

Parole, D-80

Central Planning, Direction and Management, D-83

Cable Television, (TRE), D-394

Cancer Institute of New Jersey

(DHSS), D-153

(State), D-325

Cancer Institute of New Jersey, South Jersey Program – Debt Service, (DHSS), D–153

Cancer Research, (DHSS), D-153

Cancer Screening, (DHSS), D-152

Capital for Homeland Security Critical Infrastructure, (L&PS), D-273

Capital Projects - Statewide, (Inter), D-440

Care Management Organizations, (DCF), D-40

Casino Gambling, (TRE), D-404

Casino Simulcasting Fund, D-173, F-6

Catastrophic Illness in Children Relief Fund, H-1

Charity Care. See Health Care Subsidy Fund

Charter School Aid, (DOE), D-94

Chief Executive's Office, (Gov), D-10

Child Abuse Prevention, (DCF), D-40

Child Advocate, (Advocate), D-300

Child Behavioral Health Services, D-33, D-34 (DCF), D-38, D-39

Child Health Units, (DCF), D-40

Child Protective and Permanency Services, D-33 (DCF), D-38, D-39, D-41

Child Support and Paternity Program, (Judic), D-459

Child Welfare, (DCF), D-33, D-42

Citizen Relations, (Advocate), D-300

Civil Courts, (Judic), D-459

Civilly Committed Sexual Offender Facility, (DOC), D-76

Clean Communities Account Fund, D-131

Clean Energy Fund, H-1

Clean Ocean and Shore Trust Committee, (Leg), D-7

Clean Waters, (DEP), D-133, D-134, E-7

Cleanup Projects – Constitutional Dedication, (DEP), D-129

Client Services (State Share), (DOL), D-242

Codes and Standards, (DCA), D-50

College Bound, (State), D-309

Colleges and Universities

(State), D-317

(TRE), D-385

Commission on Science and Technology, (TRE), D-391

Commission Services, (DOL), D-246

Community Care, (DHS), D-186

Community Development Bonds, E-8

Community Programs, (DHS), D-205

Community Resource Center Program, (DOC), D-82

Community Resources, (DCA), D-57, D-58

Community Services, (DHS), D-186, D-187

Community Services, Purchase of, (DOC), D-79

Compliance and Auditing, (DOE), D-110

Consent Decree Vehicles, (L&PS), D-258

Consolidated Municipal Property Tax Relief, (DCA), D-45

Consolidation Fund, (DCA), D-61

Consulting Pharmacy Services, (DHS), D-226

Consumer Affairs, (L&PS), D-279

Consumer Protection Services and Solvency Regulation, (B&I), D-27

Contracted Systems Administrator, (DCF), D-41

Corporation Business Tax. See Environmental Remediation and Monitoring

Council On Local Mandates, (Misc Com), D-434

County Administration Funding, (DHS), D-218

County Boards of Taxation, (TRE), D-420

County Colleges Aid, (TRE), D-385

County Environment Investment Debt Service Aid, D-418

County Human Services Advisory Board-Formula Funding, (DCF), D-40

County Prosecutor Funding Initiative Pilot Program, (DCA), D-62

County Psychiatric Hospital, Patient Support, (DHS), D-187

Court Reporting, (Judic), D-459

Criminal Courts, (Judic), D-459

Criminal Justice, (L&PS), D-257, D-259

Crisis Intervention Program, (L&PS), D-270

Cultural Projects, (State), D-352

Cultural Trust, D-55, D-303

### D

Department of Labor and Workforce Development Overview, D-229

Economic Planning and Development, D-232

Economic Assistance and Security, D-234

Manpower and Employment Services, D-237

General Government Services, D-244

Dam Restoration and Clean Water Fund, E-5

Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds, E-7

Deaf and Hard of Hearing, (DHS), D-223

Deaf Services, (DHS), D-223

Debt Service for Chapter 12, (TRE), D-386

Debt Service on Pension Obligation Bonds (DOE), D-107

(Inter), D-446, D-447

Delaware River Basin Commission, (Misc Com), D-433

Designated Industries Economic Growth & Development–EDA, (Inter), D–440

Development Potential Transfer Bank Fund, E-5

Developmental Disabilities, (DHS), D-204

Developmental Disabilities Waiting List Reduction and Human Services Facilities, E-5, E-9

Diesel Risk Mitigation Fund – Constitutional Dedication, (DEP), D-135

Disability Insurance Plan, (DOL), D-236

Disability Services, (DHS), D-198, D-199

Disadvantaged Youth, (DOE), D-93

Distribution Center, (TRE), G-7

District and School Improvement, (DOE), D-105

Division of Business Assistance, Marketing and International Trade, EDA, (TRE), D-388

Division of Law. See Legal Services

Domestic Violence Prevention Services, (DCF), D-41

Domiciliary and Treatment Services, (DMAVA), D-291, D-292, D-293, D-295

Dormitory Safety Trust Fund, D-379, D-385

Dredging and Containment Facility Fund, D-131, E-6

Drinking Water State Revolving Fund, D-123, D-126, H-2 Drug Court Operations, (Judic), D-459 Drug Court Pilot Initiative, Judiciary, D-460 Drug Court Treatment/Aftercare, (Judic), D-459  $\mathbf{E}$ Department of Education Overview, D-87 Direct Educational Services and Assistance, D-90 Operation and Support of Educational Institutions, D-97 Supplemental Education and Training Programs, D-100 Educational Support Services, D-102 Education Administration and Management, D-109 Department of Environmental Protection Overview, D-113 Natural Resource Management, D-116 Science and Technical Programs, D-122 Site Remediation and Waste Management, D-127 Environmental Regulation, D-132 Environmental Planning and Administration, D-136, E-7 Compliance and Enforcement, D-139 Early Childhood Education, (DOE), D-105 Early Childhood Intervention Program, (DHSS), D-152 Early Childhood Services, (DCF), D-41 Earned Income Tax Credit Program, (DHS), D-218 Economic Development, (TRE), D-388 Economic Development Authority, (Inter), D-439 Economic Development Site Fund, D-444, E-6 Education Program Grants, (State), D-310 Education Services, (DCF), D-38, D-39 Educational Adequacy Aid, (DOE), D-93 Educational Opportunity Fund Programs, (State), D-309 Educational Program Services, (DCF), D-41 Educational Programs and Assessment, (DOE), D-105, D-106 Elder Advocacy, (Advocate), D-300 ElderCare Initiatives, (DHSS), D-166 Election Law Enforcement, (L&PS), D-265 Election Management and Coordination, (State), D-357, D-358 Eligibility Determination Services, (DHS), D-192

Emergency Medical Technician Training Fund, D-154, H-2

Emergency Telecommunication Services, (TRE), D-416,

Employee Relations and Collective Negotiations, (TRE),

Employee Benefits, (Inter), D-444, D-445, D-447

Employees' Dental Program, (Inter), D-447

Emergency Services, (L&PS), D-259

D-417

D-397

Emergency Services Fund, D-450, H-3

Employees' Health Benefits, (Inter), D-446, D-447 Employees' Prescription Drug Program, (Inter), D-447 Employer Contributions -- Alternate Benefit Program, (TRE), D-386Employment and Training Services, (DOL), D-241, D-242 Employment Services, (DOL), D-241 Energy Assistance Programs, (TRE), D-394, D-395 Energy Conservation Bonds, E-4, E-8 Enterprise Zone Assistance Fund, D-233, D-406, F-6, H-3 Environmental Management - CBT Dedication, (DEP), D-118, D-119, D-124, D-125, D-129, D-130, D-134, D-135, D-140 Environmental Policy and Planning, (DEP), D-124 Equalization Aid, (DOE), D-93 Equipment Leasing Fund, (TRE), D-379, D-385 Essex County - County Jail Substance Abuse Programs, (DOC), D-79 Executive Management, (Gov), D-10 Existing and Anticipated Leases, (Inter), D-439 Extended Polling Place Hours, (State), D-358 Extraordinary Aid (C.52:27D-118.35), (DCA), D-61 F Facilities Planning and School Building Aid, (DOE), D-105, D-106 Family Courts, (Judic), D-459, D-460 Family Development (DHS), D-213 (DHS)), G-3Family Health Services, (DHSS), D-150, D-151 Family Planning Services, (DHSS), D-152 Family Support Organizations, (DCF), D-40 Family Support Services, D-33, D-42 (DCF), D-40, D-41 FamilyCare, (DHS), D-192 Farm Operations, G-2 Farmland Preservation, (NJDA), D-17-D-19, E-6 Federal Grants, Restricted, (DCF), D-40 Financial Institutions Supervision, (B&I), D-27 Fiscal Agent, Payments to, (DHS), D-191 Food and Nutrition Services, (NJDA), D-17, D-18 Food Stamp Administration - State, (DHS), D-218 Forest Resource Management, (DEP), D-118 Formula Aid, General, (DOE), D-93 Foster Care (DCF), D-33, D-40, D-42 Foster Care and Permanency Initiative, (DCF), D-40 Fuel and Utilities, (Inter), D-439

Fund For Support of Free Public Schools, H-3

G

Gaming Enforcement, (L&PS), D-257

Garden State Preservation Trust Fund Account, (Inter), D-441

Garden State Scholarship Programs, (State), D-315

General Administration and State and Local Government Operations, (DOL), D-246

General Assembly, (Leg), D-3

General Assistance County Administration, (DHS), D-218

General Assistance Emergency Assistance Program, (DHS), D-218

General Assistance Medical Services, (DHS), D-192

General Assistance, Cost of, (DHS), D-218

Geological Survey, (DEP), D-124

Global Budget for Long Term Care, (DHSS), D-166

Graduate Medical Education, D-194

Grants Management, (DOE), D-105

Grants, Restricted, (DHS), D-217

Green Acres, D-121, E-4, E-5, E-6 (DEP), D-119

Green Acres, Clean Water, Farmland and Historic Preservation Bonds, E-7

Green Acres, Cultural Centers and Historic Preservation Bonds, E-7

Green Acres, Farmland and Historic Preservation and Blue Acres Bonds, E-7

Green Trust, E-5, E-6

**Group Homes** 

(DCF), D-40

(DHS), D-208

## H

Department of Health and Senior Services

Overview, D-143

Health Services, D-146

Public Health and Environmental Laboratories, G-3

Health Planning and Evaluation, D-156

Health Administration, D-160

Senior Services, D-162

Department of Human Services

Overview, D-175

Mental Health Services, D-180, D-181

Mental Health Services, D-184

Special Health Services, Medical Assistance and Health Services, D-188

Disability Services, Disability Services, D-198

Operation and Support of Educational Institutions, D-201

Community Programs, D-205

Developmental Disabilities, D-204

Supplemental Education and Training Programs, Blind and Visually Impaired, D-210

Economic Assistance and Security, Family Development, D-213

Social Services Programs

Addiction Services, D-220

Deaf and Hard of Hearing, D-223

Management and Administration, Management and Budget, D-224

Department of Human Services, Economic Assistance and Security, Family Development, G-3

Hazardous Discharge Bonds, E-7

Hazardous Discharge Fund, E-4

Hazardous Discharge Site Cleanup Fund, D-127, D-131, D-132, H-5

Hazardous Discharge Site Cleanup Fund – Responsible Party, (DEP), D–129

Hazardous Substance Discharge Remediation Loans & Grants-Constitutional Dedicat, (DEP), D-130

Health Benefit Coordination Services, (DHS), D-192

Health Care Subsidy Fund, D-143, D-156, D-157, D-159, D-173, D-193, D-194, D-406, H-6 (DHSS), D-158

Health Care Systems Analysis, (DHSS), D-158

Health Services Administration and Management, (DHS), D-191

Help America Vote Act, (State), D-358

Higher Education Capital Improvement, (TRE), D-385

Higher Education Facilities Trust Fund, D-379 (TRE), D-385

Higher Education Planning and Coordination, (State), D-309

Higher Education Student Assistance Authority, (State), D-310

Higher Education Technology Infrastructure Bond Fund, D-379

Highlands Council, (DEP), D-138

Highlands Protection Fund, (TRE), D-420

Highway Maintenance and Operations, (DOT), D-369

Highway Traffic Safety, (L&PS), D-265

Hispanic Policy, Research and Development, (DCA), D-58

Historic Preservation Fund, D-54, D-55, E-5, E-6

Historic Preservation Revolving Loan Fund, D-55

Historical Resources Development, (State), D-351, D-352

Home Assistance, (DHS), D-209

Homeland Security and Preparedness, (L&PS), D-273

Homeless Prevention Initiative, (DHS), D-217

Homeless Social Services, (DHS), D-217

Homestead Exemptions, (TRE), D-419

Homestead Property Tax Credits/Rebates for Homeowners, (TRE), D-419

Homestead Property Tax Rebates for Tenants, (TRE), J D-419 Jobs, Education and Competitiveness Bonds, E-8 Hospital Asset Transformation Program - Debt Service, (DHSS), D-153 Joint Committee on Public Schools, (Leg), D-7 Hospital Relief Offset Payments, (DHS), D-191 Joint Training Center Management and Operations, (DMAVA), D-286 Housing Code Enforcement, (DCA), D-50 Judiciary, Drug Court Pilot Initiative, D-460 Housing Services, (DCA), D-50, D-51 Juvenile Community Programs, (L&PS), D-269, D-270 Hunger Initiative/Food Assistance Program, (NJDA), D-18 Juvenile Parole and Transitional Services, (L&PS), D-269, Hunters' and Anglers' License Fund, (DEP), D-118, D-119 D-270 K Katzenbach PLUS Program, (DOE), D-98 Interdepartmental Accounts Kean University, (State), D-334 Overview, D-435 General Government Services, D-437 KidCare. See Health Care Subsidy Fund Employee Benefits, D-444 Kinship Care Initiatives, (DHS), D-217 Other Interdepartmental Accounts, D-449 Kinship Legal Guardianship, (Judic), D-459 Salary Increases and Other Benefits, D-450 Korean Veterans Memorial Fund, D-290 Income Maintenance Management, G-4 (DHS), D-216, D-217 L Independent Authorities Aid, (Inter), D-439 Department of Law and Public Safety Independent Living, D-33 Overview, D-249 Independent Living and Shelter Care, (DCF), D-40 Law Enforcement, D-253 Special Law Enforcement Activities, D-262 Information Services, (Judic), D-459 Juvenile Services, D-266 Information Technology, Office of, (TRE), D-414 Central Planning, Direction and Management, D-272 Inmates Incarcerated In County Penal Facilities, (DOC), General Government Services, D-275 D-79 Protection of Citizens' Rights, D-277 Institutional Care and Treatment Legislature (DOC), D-76 Overview, D-1, E-1 (L&PS), D-269 Legislative Activities General Assembly, D-3Institutional Control and Supervision, D-77 Legislative Services, Office of, D-4 (DOC), D-76, D-78 Senate, D-2(L&PS), D-269 Legislative Commissions and Committees, D-6 Institutional Program Support, (DOC), D-78, D-79 Labor Relations, (DOL), D-241 Institutional Security Services, (DHS), D-225 Laboratory Services, G-3 Insurance and Claims, (DOT), D-373 (DHSS), D-150, D-153 Insurance and Other Services, (Inter), D-438 Lake Restoration Fund, E-6 Insurance Fraud Prevention, (B&I), D-27 Land Use Regulation, (DEP), D-124, D-140 Insurance Fraud Prosecution Services, (B&I), D-27 Law Revision Commission, (Leg), D-7 Lead Hazard Control Assistance Fund, H-6 Integrated Information Systems, (DOC), D-78 Leases and Rentals, (DOT), D-373 Intensive In-Home Behavioral Assistance, (DCF), D-40 Legal Services, (L&PS), D-275, D-276 Intensive Supervision Program, (Judic), D-459 Legal Services of New Jersey-Legal Assistance in Civil Interdepartmental Accounts, Other, (Inter), D-449 Matters (P.L.1996, c.52), (TRE), D-429 Interest On Short Term Notes, (Inter), D-449 Legal Services Office, (TRE), D-429 Intergovernmental Relations Commission, (Leg), D-7 Legislative Commission, (Leg), D-7 Interstate Environmental Commission, (Misc Com), D-432 Legislative Services, Office of, (Leg), D-4 InvestNJ - Capital Credits, EDA, (TRE), D-388 Legislative Support Services, (Leg), D-5, D-6

Liberty Science Center - EDA, (Inter), D-440

InvestNJ - Job Credits, EDA, (TRE), D-388

Library Aid, (State), D-356

Library Network, (State), D-356

Library Services

(L&PS), D-273

(State), D-355, D-356

Lifeline, (DHSS), D-165

Lifeline - Energy Assistance. See Energy Assistance **Programs** 

Lifeline Credits, (TRE), D-395

Local Development Financing Fund, E-4

Local Government Services, (DCA), D-61

Locally Provided Assistance, (TRE), D-420

Long Term Care Systems, (DHSS), D-158

Long Term Obligation and Capital Expenditure Fund, (Inter), D-440

Lottery Fund, D-21, D-227, D-296, D-349, D-386, D-406, H-15

# M

Department of Military and Veterans' Affairs

Overview, D-283

Military Services, D-285

Services to Veterans

Menlo Park Veterans' Memorial Home, D-291

Paramus Veterans' Memorial Home, D-292

Veterans' Program Support, D-288

Vineland Veterans' Memorial Home, D-294

Miscellaneous Commissions

Overview, D-431

Science and Technical Programs

Delaware River Basin Commission, D-433

Interstate Environmental Commission, D-432

Governmental Review and Oversight, Council On Local Mandates, D-434

Managed Care Initiative, (DHS), D-191

Management and Administration, (Judic), D-459

Management and Administrative Services, (Advocate), D-300

Management and Budget, (DHS), D-224

Marie H. Katzenbach School for the Deaf, (DOE), D-98,

Marketing and Development Services, (NJDA), D-17, D-18

Marriage License Fee, D-42, D-43

Maternal and Child Health Services, (DHSS), D-152

Meadowlands Commission, (DCA), D-50

Medicaid High Occupancy - Nursing Homes, (DHSS), D-166

Medicaid, Basic Services. See Disability Services, (DHS); Medical Assistance and Health Services, (DHSS); Medical Services for the Aged, (DHSS)

Medical Assistance and Health Services, (DHS), D-188

Medical Assistance Recipients

(DHS), D-191, D-192, D-200

(DHSS), D-166

Medical Day Care Services, (DHSS), D-166

Medical Emergency Disaster Preparedness for

Bioterrorism, (DHSS), D-153

Medical Examiner, (L&PS), D-257, D-259

Medical Services, (DHS), D-191

Medical Services for the Aged, (DHSS), D-165

Menlo Park Veterans' Memorial Home, (DMAVA), D-291

Mental Health Advocacy, (Advocate), D-300

Mental Health Services, (DHS), D-184

Miscellaneous Grants-In-Aid, (DOE), D-93

Miscellaneous Higher Education Programs, (TRE), D-385

Mobile Response, (DCF), D-40

Montclair State University, (State), D-339

Motor Vehicle Commission Fund, H-13

Motor Vehicle Security Responsibility Fund, D-364

Motor Vehicle Services, (DOT), D-366

Motor Vehicles Surcharge Fund, D-28, H-2

Multimodal Services, (DOT), D-376

Municipal Aid Act, (DCA), D-62

Municipal Courts, (Judic), D-459

Municipal Efficiency Promotion Aid, (DCA), D-45

Municipal Homeland Security Assistance Aid, D-45

Municipal Rehabilitation and Economic Recovery, EDA, (Inter), D-440

Museum Services, (State), D-351, D-352

National Guard Support Services, (DMAVA), D-286, D-287

Natural Resources Bonds, E-7

Natural Resources Engineering, (DEP), D-118, D-119

New Home Warranty Security Fund, D-52, H-7

New Jersey After 3, (DOE), D-106

New Jersey City University, (State), D-332

New Jersey Institute of Technology, (State), D-326

New Jersey Green Acres Bonds, E-7

New Jersey Network. See Public Broadcasting Services

New Jersey Open Space Preservation Bonds, E-7

New Jersey Sports Exposition Authority, (Inter), D-440

New Jersey Statewide Heating Assistance and Referral for Energy Services, (TRE), D-395

New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II), (State), D-315

NJ Partnership for Public Child Welfare, (DCF), D-39

Nonpublic Auxiliary Services Aid, (DOE), D-94

Nonpublic Auxiliary/Handicapped Transportation Aid, (DOE), D-94

Nonpublic Handicapped Aid, (DOE), D-94

Nonpublic Nursing Services Aid, (DOE), D-94

Nonpublic School Aid, (DOE), D-93

Nonpublic Textbook Aid, (DOE), D-94

## 0

Office of Energy Savings, D-443, D-444

Office of Information Technology, (TRE), D-416, D-417

Office of Law Guardian, (TRE), D-428

Office of Management and Budget, (TRE), D-397

Office of Parental Representation, (TRE), D-428

Office of Science Support, (DEP), D-124

Office of Smart Growth, (DCA), D-54, D-55

Office of the Inspector General, (TRE), D-399, D-400

Office of the Public Guardian, (DHSS), D-165

Office of the Secretary of State, (State), D-357, D-358

Office of the State Comptroller, (TRE), D-398, D-399

Older Americans Act-State Share, (DHSS), D-167

Olmstead Residential Services, (DHS), D-208

Olmstead Support Services, (DHS), D-186

Operational Costs, (TRE), D-385

Opportunity Program Grants, (State), D-310

Other Interdepartmental Accounts, (Inter), D-449

Outpatient, (DCF), D-41

# P

Department of the Public Advocate

Overview, D-297

Protection of Citizens' Rights, D-298

PAAD, (DHSS), D-165, D-166

Palisades Interstate Park Commission, (DEP), D-118, D-119

Paramus Veterans' Memorial Home, (DMAVA), D-292

Parks Management, (DEP), D-118, D-119

Parole, (DOC), D-82

Parole Board, (DOC), D-82

Parole Violator Assessment and Treatment Program, (DOC), D-82

Parolee Electronic Monitoring Program, (DOC), D-82

Partial Care, (DCF), D-41

Patient Care and Health Services, (DHS), D-182

Payments for Medical Assistance Recipients – Inpatient Hospital, (DHS), D-191

Payments on Future Bond Sales, E-8

Pension Obligation Bonds, (TRE), D-420

Pensions and Benefits, (TRE), D-410

Performing Arts Center, (Inter), D-440

PERS Non Contributory Insurance, (Inter), D-446

Personal Assistance Services Program, (DHS), D-200

Pesticide Control, (DEP), D-140

Petroleum Overcharge Reimbursement Fund, D-52, D-395, D-396, D-443

PFRS Non Contributory Insurance, (Inter), D-446

Physical Plant and Support Services, (DOT), D-369

Pinelands Development Credit Bank, (B&I), D-27

Pinelands Infrastructure Trust Fund, E-4

Plant Pest and Disease Control, (NJDA), D-17, D-19

Police and Firemen's Pension Fund, (TRE), D-420

Police and Firemen's Retirement System

(Inter), D-446

(TRE), D-421

Police and Firemen's Retirement System – Post Retirement Medical, (TRE), D-420

Police and Firemen's Retirement System (P.L. 1979, c.109), (TRE), D-421

Police Operations, (L&PS), D-257, D-259

Pollution Prevention Fund, H-8

Port of New Jersey Revitalization, Dredging Bonds, E-7

Post-Retirement Medical

(DOE), D-107

(TRE), D-386

Post-Retirement Medical, Other Pension Systems, (Inter), D-446, D-447

Preschool Education Aid, (DOE), D-94

Preschool Incentive Aid, (DOE), D-95

Preservation Trust Fund, D-20, D-45, D-54, D-55, D-121, D-139, D-407, D-412, D-438, D-444, H-4, H-5 (TRE), D-410

Presidential Primary, (State), D-358

Prevention and Community Partnership Services, D-34 (DCF), D-38, D-39

Prevention and Community Partnerships, D-33

Prevention of Homelessness, (DCA), D-50

Print Shop, (TRE)), G-6

Printing Services, G-6

Private Disability Insurance Plan, (DOL), D-236

Private Institutional Care, (DHS), D-208

Probation Services, (Judic), D-459

Professional Development and Licensure, (DOE), D-105

Property Management and Construction

(TRE), D-410, D-411, G-8

Property Management and Construction – Construction Management Services, G-8

Property Rentals, (Inter), D-438

Property Tax Freeze, (TRE), D-419

Property Tax Relief Aid, (DCA), D-61

Protection of Civil Rights, (L&PS), D-279

Public Affairs and Education, (Judic), D-459

Public Affairs, Legislative and Regulatory Services, (B&I), D-27

Public Broadcasting Services, (State), D-351, D-353

Public Communication, (TRE)), G-4

Public Contracts Compliance, (TRE), D-424

Public Defender. See Treasury, Protection of Citizens' Rights

Public Employees' Retirement System, (Inter), D-446

Public Employees' Retirement System – Post Retirement Medical, (Inter), D-446, D-447

Public Health and Environmental Laboratories, (DHSS), G-3

Public Health Protection Services, (DHSS), D-150, D-151, D-153

Public Information Services, G-4

Public Interest Advocacy, (Advocate), D-300

Public Library Project Fund, (State), D-356

Public Purpose Buildings and Community-Based Facilities Construction Bonds, E-8

Public Purpose Buildings and Community-Based Facilities Construction Fund, E-5

Public Wastewater Facilities, (DEP), D-134

Publicly-Funded Site Remediation, (DEP), D-130

Purchase of Social Services, (DCF), D-40

Purchased Residential Care, (DHS), D-207, D-208

Purchased Transportation, (DOT), D-373

Purchasing and Inventory Management, G-7 (TRE), D-410

## R

Radiation Protection, (DEP), D-134

Railroad and Bus Operations, (DOT), D-373

Ramapo College, (State), D-344

Rate Counsel, (Advocate), D-300

Real Estate Guaranty Fund, D-28

Real Estate Industry, (B&I), D-27

Real Life Choices, (DHS), D-209

Records Management, (State), D-357, D-358

Refunding Bonds, E-8

Regional Efficiency Aid Program (REAP), (DCA), D-62

Regulatory and Governmental Affairs, (DEP), D-137

Regulatory Support Services, (TRE), D-394

Rental Assistance Program, (DCA), D-50

Residential Care and Habilitation Services, (DHS), D-203

Residential Placements, (DCF), D-40

Residential Treatment Center, D-33

Resource Families, D-33

Resource Recovery and Solid Waste Disposal Facility Bonds, E-7

Resource Recovery and Solid Waste Disposal Facility Fund, E-4

Respite Care for the Elderly, (DHSS), D-167

Retail Margin Fund, H-8

Review and Enforcement of Ethical Standards, (L&PS), D-265

Richard Stockton College of New Jersey, (State), D-346

Risk Management, (TRE), D-410

Rowan University, (State), D-329

Rural Section Policing, (L&PS), D-258

Rutgers, The State University, (State), D-318

## S

Department of State

Overview, D-303

Higher Educational Services, D-307

Agricultural Experiment Station, D-321

Colleges and Universities, D-317

Higher Education Student Assistance Authority, D-310

Kean University, D−334

Montclair State University, D-339

New Jersey City University, D-332

New Jersey Institute of Technology, D-326

Ramapo College, D-344

Richard Stockton College of New Jersey, D-346

Rowan University, D-329

Rutgers, The State University, D-318

The College of New Jersey, D-342

Thomas A. Edison State College, D-328

University of Medicine and Dentistry, D-322

William Paterson University, D-337

Cultural and Intellectual Development Services, D-350 State Library, D-354

General Government Services, D-356

Safe Drinking Water Fund, D-126, H-8

Safety and Permanency in the Courts, (DCF), D-39

Safety and Security Services, (DCF), D-38, D-39

Salary Increases and Other Benefits, (Inter), D-450

Sanitary Landfill Contingency Fund, D-127, D-131, H-9

School Based Programs and Youth Anti-Smoking, (DHSS), D-151

School Breakfast - State Aid Grants, (NJDA), D-19

School Building Aid, (DOE), D-106

School Choice, (DOE), D-94

School Construction & Renovation Fund, (DOE), D-106, D-107

School Construction Debt Service Aid, (DOE), D-106

School Finance, (DOE), D-110

School Linked Services Program, (DCF), D-41

School Lunch Aid - State Aid Grants, (NJDA), D-19

Science and Technology Commission, (TRE), D-389

Science and Technology Grants, (TRE), D-391

Securities Enforcement Fund, (L&PS), D-279

Security Aid, (DOE), D-94

Senate, (Leg), D-2, D-3

Senior Gold Prescription Discount Program, (DHSS), D-166

Service to Local Districts, (DOE), D-105

Sex Offender Management Unit, (DOC), D-82

Shellfish and Marine Fisheries Management, (DEP), D-118

Sheltered Workshop Support, (DOL), D-242

Shore Protection Fund, D-121, D-122

Sick Leave Payments, Unused, (Inter), D-450

Site Remediation, (DEP), D-129

Skill Development Homes, (DHS), D-208

Smart Growth, D-55

Smart Growth Permitting, (DEP), D-124

Social Security Tax, (DOE), D-107

Social Security Tax - State, (Inter), D-447

Social Services

(DHS), D-209

(DHSS), D-166

Social Services Student Loan Redemption Program, (State), D-315

Social Supervision and Consultation, (DHS), D-207

Solid and Hazardous Waste Management, (DEP), D-129, D-130, D-140

Solid Waste Management

(TRE), D-420

South Jersey Port Corporation Debt Service Reserve Fund, (TRE), D-420

South Jersey Port Corporation Property Tax Reserve Fund, (TRE), D-420

Special Compensation, (DOL), D-236

Special Education, (DOE), D-93, D-95

Special Education Categorical Aid, (DOE), D-95

Spill Compensation Fund, D-126, D-127, D-131, D-135, H-7

Stages to Enhance Parolee Success Program (STEPS), (DOC), D-83

State Capitol Joint Management Commission, (Leg), D-7

State Central Motor Pool, (TRE)), G-5

State Children's Health Insurance Program for Behavioral Assistance, (DCF), D-41

State Children's Health Insurance Program for Care Management Organizations, (DCF), D-41

State Children's Health Insurance Program for Residential Services, (DCF), D-41

State Commission of Investigation, (Leg), D-7

State Disability Benefits Fund, D-233, D-234, D-237, D-401, D-406, F-6, H-9

State Farm Operations, Bureau of, (DOC), G-2

State Investments Management, (TRE), D-404

State Land Acquisition and Development Bonds, E-7

State Legal Services Office, (TRE), D-429

State Library, (State), D-354

State Lottery, (TRE), D-404

State Match, (DCF), D-40

State Police, (Inter), D-446

State Professional Boards, (L&PS), D-279

State Recycling Fund, H-10

State Revenues Administration, (TRE), D-404

State Use, G-1

State Use Industries, Bureau of, (DOC), G-1

State/Community Partnership Grants, (L&PS), D-270

Statewide 911 Emergency Telecommunication System, (TRE), D-416

Statewide Transportation and Local Bridge Bond Act, E-9

Statewide Transportation and Local Bridge Fund, E-6

Stem Cell Research Institute, (TRE), D-385

Stormwater Management and Combined Sewer Overflow Abatement Bonds, E-7

Stormwater Management and Combined Sewer Overflow Abatement Fund, E-5

Student Assistance Programs, (State), D-314, D-315

Student Services, (DOE), D-105, D-106

Student Transportation, (DOE), D-105, D-106

Subsidized Adoption, D-33, D-42 (DCF), D-40

Substance Abuse

(DHS), D-217, D-221

(DOC), D-82

Substance Abuse Services, (DCF), D-40

Superior Court-Appellate Division, (Judic), D-459

Supervised Apartments, (DHS), D-208

Supplemental Security Income, (DHS), D-218

Supplemental Workforce Fund for Basic Skills, D-243, D-379, D-386, H-10

Support of the Arts, (State), D-351, D-352

Support to Independent Institutions, (TRE), D-385

Supported Employment Services, (DOL), D-242

Supported Living, (DHS), D-208

Supreme Court, (Judic), D-459

System-Wide Program Support, (DOC), D-77

# $\mathbf{T}$

The Judiciary Overview, D-453 Judicial Services, D-454

Department of Transportation Treatment Homes and Emergency Behavioral Health Overview, D-361 Services, (DCF), D-40 Vehicular Safety, D-363 Trenton Capital City Aid, (DCA), D-62 State and Local Highway Facilities, D-367 Trial Court Services, (Judic), D-459 Public Transportation, D-372 Trial Services to Indigents and Special Programs, (TRE), Regulation and General Management, D-374 D-427, D-429 Department of the Treasury Trust Fund Authority, (DOT), D-369 Overview, D-379 Higher Educational Services, D-384 Tuition Aid Grants, (State), D-315 Economic Planning and Development, D-387 Science and Technology Commission, D-389 U Economic Regulation, D-392 Governmental Review and Oversight, D-396 UMDNJ - Stabilization, (State), D-325 Office of the Inspector General, D-399 UMDNJ Self-Insurance Reserve Fund, F-7, H-11 Office of the State Comptroller, D-398 Unclaimed County Deposits Trust Fund, H-14 Financial Administration, D-400 Unemployment Compensation Auxiliary Fund, D-233, General Government Services, D-407 D-243, D-244, H-10 Administrative Law, D-412 Information Technology, Office of, D-414 Unemployment Compensation Fund, D-143, D-437, H-15 State Subsidies and Financial Aid, D-418 Unemployment Insurance, (DOL), D-236 Management and Administration, D-423 Unemployment Insurance for Joint Tax Functions, (DOL), Protection of Citizens' Rights, D-426 D-236 State Legal Services Office, D-429 Unemployment Insurance Liability, (Inter), D-448 Department of the Treasury, Management and Administration, E-8 Uniform Construction Code, (DCA), D-50 Uniform Fire Code, (DCA), D-50 Department of the Treasury, General Government Services Distribution Center, G-7 Union County Inmate Rehabilitation Services, (DOC), Print Shop, G-6 D-79 Property Management and Construction, G-8 Unit Dose Contracting Services, (DHS), D-226 Public Communication, G-4 Universal Services Fund, H-11 State Central Motor Pool, G-5 University of Medicine and Dentistry Tax Deductions Reimbursement, (TRE), D-420 (DHS), D-187 Taxation Services and Administration, (TRE), D-404 (State), D-322 Taxes, Payment In Lieu of, (DEP), D-138 Unknown District of Residence, (DOE), D-94 Teachers' Pension and Annuity Fund, Unsatisfied Claim and Judgment Fund, D-23, D-24 (DOE), D-107 Urban and Rural Centers Unsafe Buildings Demolition (Inter), D-446, D-447 Bonds, E-9 Temporary Disability Insurance Liability, (Inter), D-447 Utilities and Other Services, (Inter), D-438 Tenants' Assistance Rebate Program, (TRE), D-395 The College of New Jersey, (State), D-342  ${f V}$ Thomas A. Edison State College, (State), D-328 Veterans Haven, (DMAVA), D-289 Tidelands Peak Demands, (DEP), D-125 Veterans' Outreach and Assistance, (DMAVA), D-289, Tobacco Settlement Fund, F-6 D-290 Tolls, Taxes, and Other Operating Expenses, (DOT), D-373 Veterans' Program Support, (DMAVA), D-288 Transportation Aid, (DOE), D-106 Veterans' Property Tax Deductions, (TRE), D-420 Transportation Assistance, (DOT), D-373 Victims of Crime Compensation Office, (L&PS), D-279, Transportation Rehabilitation and Improvement Fund, D - 280D - 371Vineland Veterans' Memorial Home, (DMAVA), D-294 Transportation Systems Improvements, (DOT), D-369 Vital Statistics, (DHSS), D-150 Transportation Trust Fund Account, (DOT), D-369 Vocational Education, (DOE), D-101 Travel and Tourism, (State), D-351 Vocational Rehabilitation Services, (DOL), D-241 Travel and Tourism Advertising and Promotion, (State), D-352 Voter Verified Paper Audit Trail, (State), D-358

# $\mathbf{W}$

Wastewater Treatment Fund, D-135, H-11

Water Conservation Bonds, E-7

Water Monitoring and Standards, (DEP), D-125

Water Pollution Control, (DEP), D-134, D-140, D-141

Water Resources Monitoring and Planning, (DEP), D-125

Water Supply, (DEP), D-124

Water Supply Fund, H-12

Wildlife Management, (DEP), D-118, D-119

William Paterson University, (State), D-337

Women's Programs, (DCA), D-57, D-58

Work First New Jersey

(DHS), D-216, D-217, D-218

(DOL), D-242

Worker and Community Right to Know Fund, D-135, D-154, D-243, H-12

Workers' Compensation, (DOL), D-236

Workers' Compensation Security Fund, H-12

Workers' Compensation Self-Insurance Fund, (Inter), D-439

Workforce Development Partnership Fund, D-243, D-244, H-7

Workforce Initiatives and Development, (TRE), D-410

Workplace Standards, (DOL), D-241

# Y

Youth and Family Services, D-33

Youth Case Managers, (DCF), D-40

Youth Incentive Program, (DCF), D-40