30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES 01. GENERAL FORMULA AID

		UI. GENERAL FURMULA AID		
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dol	lars)
10-100-034-5120-494	5120-150-010010-60	Equalization Aid	(345,246)	,
10-495-034-5120-078	5120-495-010010-60	Equalization Aid (PTRF)	(5,479,636)	
10-495-034-5120-083	5120-495-011155-60	Educational Adequacy Aid (PTRF)	(24,674)	
10-495-034-5120-084	5120-495-011255-60	Security Aid (PTRF)	, ,	
10-495-034-5120-085	5120-495-011265-60	Adjustment Aid (PTRF)	,	
10-495-034-5120-086	5120-495-012175-60	Preschool Education Aid (PTRF)		
10-495-034-5120-068	5120-495-016630-60	School Choice (PTRF)	(8,976)	
10-493-034-3120-008	3120-493-010030-00	Less:	,	
		Growth Savings - Payment Changes (PTRF)		
		Federal Economic Stimulus (PTRF)	(-1,056,920)	
		Total Appropriation, General Formula Aid		6,365,905
		02. NONPUBLIC SCHOOL AID		
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dol	lars)
10-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	(10,797)	
10-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid	(30,154)	
10-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid		
10-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid	(4,116)	
10-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid	(12,804)	
		Total Appropriation, Nonpublic School Aid		93,533
NIT CETT CO.	**************************************	03. MISCELLANEOUS GRANTS-IN-AID		
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dol	lars)
10-495-034-5120-071	5120-495-030030-60	Charter School Aid (PTRF)	(7,596)	
10-100-034-5120-074	5120-150-030080-60	Educational Information and Resource Center	(405)	
10-100-034-5120-467	5120-150-030100-60	Bridge Loan Interest and Approved Borrowing Cost	(640)	
10-100-034-5120-078	5120-150-030140-60	Payments for Institutionalized Children - Unknown District of Residence	(34,500)	
10-100-034-5120-451	5120-150-030900-60	Community Relations Committee of the United Jewish Federation of Metrowest	(30)	
10-495-034-5120-077	5120-495-031260-60	Adult Education (PTRF)	(10,000)	
		Total Appropriation, Miscellaneous Grants-In-Aid	, ,	53,171
		11 1		
		07. SPECIAL EDUCATION		
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dol	lars)
10-495-034-5120-089	5120-495-070020-60	Special Education Categorical Aid (PTRF)	(730,144)	
10-100-034-5120-473	5120-150-070330-60	Extraordinary Special Education Costs Aid	(140,095)	
		Total Appropriation, Special Education		870,239
		Total Appropriation, Division of School Finance and Regulatory Services (From General Fund)		7,382,848 614,449 6,768,399
		Total Appropriation, Direct Educational Services and Assistance (From General Fund) (From Property Tax Relief Fund)		7,382,848 614,449 6,768,399
Language State Aid 10-100-034-5120-066 10-100-034-5120-067	- General Fund 5120-150-020030-60 5120-150-020050-60	Receipts from nonpublic schools handicapped and auxiliary recoveries are additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46/		

c.193 (C.18A:46-19.8).

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

	31. D	IRECT EDUCATIONAL SERVICES AND ASSISTANCE
Language State Aid	- General Fund	
10-100-034-5120-066		Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46–19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2009–2010 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
10-100-034-5120-067	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2009–2010 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,015, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
10-100-034-5120-070	5120-150-020080-60	Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2008 and the rate per pupil shall be \$77.20.
10-100-034-5120-373	5120-150-020100-60	Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.
10-100-034-5120-072	5120-150-030010-60	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Emergency Fund account such additional sums as may be required, not to exceed \$650,000, to fund approved applications for emergency aid in accordance with the provisions of P.L.1967, c.271 (C.18A:58-11), subject to the approval of the Director of the Division of Budget and Accounting.
10-100-034-5120-489	5120-435-035690-0	Such sums received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
10-100-034-5120-492	5120-150-035810-60	Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the sum of \$50,000, to be used for the NJSIAA Steroid Testing program.
10-100-034-5120-473	5120-150-070330-60	The amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the provisions of that law to the contrary, the amount appropriated for Extraordinary Special Education Costs Aid from receipts deposited in the Extraordinary Aid Account shall not exceed the amount hereinabove appropriated.
10-100-034-5120-473	5120-150-070330-60	Notwithstanding the provisions of section 13 of P.L.2007, c.260 (C.18A:7F-55) to the contrary, 2008-2009 extraordinary special education costs for an individual classified pupil shall be reimbursed: pursuant to paragraph (1) of subsection b. of that section at 95% of the direct instructional and support services costs in excess of \$40,000; pursuant to paragraph (2) of that subsection at 85% of the direct instructional and support services costs in excess of \$40,000; and pursuant to paragraph (3) of that subsection at 85% for tuition costs in excess of \$55,000. A district's 2008-2009 award from the amount hereinabove appropriated for Extraordinary Special Education Costs Aid will be based on a comparison of that calculation to the projected award amount in the commissioner's report dated December 12, 2007. If the approved costs amount is greater than the projected amount, the district shall receive the amount of the increased award. If the district received adjustment aid in 2008-09 pursuant to section 16 of P.L.2007, c.260 (C.18A:7F-58), the district's 2008-09 adjustment aid shall be reduced by the amount of any increase in the approved award of Extraordinary Special Education Costs Aid over the projected amount, but by no more than the State aid provided pursuant to section 16 of P.L.2007, c.260 (C.18A:7F-58). If the approved costs amount of Extraordinary Special Education Costs Aid sess than the projected amount, the district's award of this aid shall be adjusted accordinally so that the district shall not receive less State aid than provided pursuant to section 5 of P.L.2007, c.260 (C.18A:7F-47) or section 16 of P.L.2007, c.260 (C.18A:7F-58), as applicable. The commissioner shall direct school districts as to any required appropriate adjustments to 2008-09 other aid categories.
Language State Aid	- Property Tax Relief Fur	nd

Language State Aid - Property Tax Relief Fund					
10-495-034-5120-078	5120-495-010010-60	Notwithstanding the provisions of any law or regulation to the contrary, the allocation of the amount hereinabove appropriated for Equalization Aid to an "SDA district" shall be reduced by the amount of proceeds received by the district from the sale of district surplus property, which shall be appropriated by the district for regular education operations. Surplus property means that property which is not being replaced by other property under a grant agreement with the New Jersey Schools Development Authority.			
10-495-034-5120-078 10-495-034-5120-084 10-495-034-5120-089	5120-495-010010-60 5120-495-011255-60 5120-495-070020-60	Notwithstanding the provisions of subsection d. of section 5 of P.L.2007, c.260 (C.18A:7F-47) to the contrary, the calculation of a district's allocation of the amounts hereinabove appropriated for Equalization Aid, Special Education Categorical Aid, and Security Aid shall use a State aid growth limit of 0% in the case of a district spending above adequacy and 5% in the case of a district spending below adequacy.			

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - Property Tax Relief Fund

5120-495-010010-60 5120-495-011255-60 5120-495-070020-60	Notwithstanding the provisions of section 5 of P.L.2007, c.260 (C.18A:7F-47) to the contrary, the prebudget year spending categories used for the purposes of determining: whether a school district or county vocational school district is spending above or below adequacy; its applicable State aid growth limit in the determination of district spending; and prebudget year total stabilized aid used in the calculation of 2009-2010 district allocations of the amounts hereinabove appropriated for Equalization Aid, Special Education Categorical Aid, and Security Aid, shall also include Adjustment Aid.
5120-495-011155-60	Notwithstanding the provisions of subsection b. of section 16 of P.L.2007, c.260 (C.18A:7F-58) to the contrary, an eligible district's allocation of the amount hereinabove appropriated for Educational Adequacy Aid shall be calculated as (AB + CAT - (GFL + PEQAID + PECAT)) x .50 - ls - ai, where: "CAT" is the sum of the district's Special Education Categorical Aid and Security Aid; "PECAT" is the sum of the district's prebudget year Special Education Categorical Aid, Security Aid, and Adjustment Aid; and "ai" is the sum of the increase between 2008–2009 to 2009–2010 in the district's aid other than Education Adequacy Aid, Adult Education Aid, and Preschool Education Aid. A qualifying district is defined as a district that meets the eligibility criteria under the provisions of that section.
5120-495-011265-60	Notwithstanding the provisions of paragraph (2) of subsection a. of section 16 of P.L.2007, c.260 (C.18A:7F-58) to the contrary, the prebudget year total aid used in the calculation of a district's allocation of the amount hereinabove appropriated as Adjustment Aid shall include a district's 2008-2009 allocations of Equalization Aid, Special Education Categorical Aid, Security Aid, Transportation Aid, School Choice Aid, Adjustment Aid, and Charter School Aid.
5120-495-012175-60	Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the commissioner pursuant to P.L.2007, c.260.
5120-495-012175-60	Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be used for such sums as are necessary: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received an 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, to provide the greater of the district's prebudget year award or the district's per pupil allocation of Preschool Education Aid, inflated by the CPI, and multiplied by the district's projected preschool enrollment; 3) in the case of a district with an allocation of Preschool Education Aid in the 2008-2009 school year calculated using the provisions of subsection a. of section 12 of P.L.2007, c.260 (C.18A:7F-54), an amount calculated in accordance with those provisions based upon 2009-2010 projected enrollments, subject to the final determination of the Commissioner of Education Opportunity Aid in the 2007-2008 school year, an amount calculated in accordance with the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54) based on projected 2009-2010 enrollments, subject to the final determination of the commissioner based on plan review.
5120-495-016630-60	Notwithstanding the provisions of section 20 of P.L.2007, c.260 (C.18A:7F-62) to the contrary, a district allocation of the amount hereinabove appropriated for School Choice Aid shall be determined based on stabilized Equalization Aid.
5120-495-030030-60	Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Charter School Aid shall be used for such sums as are necessary: 1) to provide that in the 2009-2010 school year, a charter school receives no less total support from the State and the resident district than the sum of the total 2007-2008 payments from the resident district and the 2007-2008 payments of Charter School Aid and Charter Schools - Council on Local Mandates Aid; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12).
5120-495-031260-60	The amount hereinabove appropriated as Adult Education Aid shall be distributed at a rate determined by the Commissioner of Education based on the number of pupils enrolled in approved adult high schools and post-graduate programs as of October, 2008 as reported in the Application for State School Aid.
5120-495-070020-60	Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.
	5120-495-010010-60 5120-495-011255-60 5120-495-070020-60 5120-495-011155-60 5120-495-012175-60 5120-495-012175-60 5120-495-016630-60 5120-495-030030-60

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF 12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
10-100-034-5011-001	5011-100-120000-12	Salaries and Wages	(2,135)	
10-100-034-5011-002	5011-100-120000-2	Materials and Supplies	(665)	
10-100-034-5011-003	5011-100-120000-3	Services Other Than Personal		
10-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges	(400)	
		Special Purpose:		
10-100-034-5011-007	5011-100-120010-5	Transportation Expenses for Students	(40)	
10-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment	(131)	
		Total Appropriation, Marie H. Katzenbach School for the Deaf		3,590
		Total Appropriation, Operation and Support of Educational Institutions		3,590

Language -- Direct State Services - General Fund

Language Direct Stat	e Services - General Fun	a
10-100-034-5011-001 10-100-034-5011-002 10-100-034-5011-003 10-100-034-5011-004 10-100-034-5011-006	5011-100-120000	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the 2009-2010 academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.
10-100-034-5011-094	5011-441-120110	Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.
10-100-034-5011-037	5011-440-120160	The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.
10-100-034-5011-085	5011-440-130220	The unexpended balance at the end of the preceding fiscal year in the receipt account of the Positive Learning Understanding Support (PLUS) program is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, accumulated and current year interest earnings in the State Facilities for Handicapped Fund established pursuant to section 12 of P.L.1973, c.149 are appropriated for capital improvements and maintenance of facilities for the eleven regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for Handicapped Bond Act, P.L.1973, c.149, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 5062. VOCATIONAL EDUCATION 20. GENERAL VOCATIONAL EDUCATION

		20. GENERAL VOCATIONAL EDUCATION		
NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars	5)
		Personal Services:		
10-100-034-5062-005	5062-100-200000-12	Salaries and Wages	(371)	
10-100-034-5062-006	5062-100-200000-2	Materials and Supplies	(26)	
10-100-034-5062-007	5062-100-200000-3	Services Other Than Personal	(24)	
		Subtotal Appropriation, Direct State Services	·····	421
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars	6)
10-100-034-5062-032	5062-150-200030-60	Vocational Education	(,
		Subtotal Appropriation, State Aid		4,860
		Total Appropriation, Vocational Education		5,281
		Total Appropriation, Supplemental Education and Training Programs	····· <u> </u>	5,281

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Language -- State Aid - General Fund

10-100-034-5062-032 5062-150-200030-60

Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES 5060. GRANTS MANAGEMENT AND DEVELOPMENT 31. GRANTS MANAGEMENT

NICFS Account No.	IPB Account No.	31. GRANTS MANAGEMENT Direct State Services	(thousands of doll	ars)
		Personal Services:		,
10-100-034-5060-001	5060-100-310000-12	Salaries and Wages	(485)	
10-100-034-5060-002	5060-100-310000-2	Materials and Supplies	` /	
10-100-034-5060-003	5060-100-310000-3	Services Other Than Personal	` /	
10 100 057 5000 005	2000 100 210000 2	Services of the Frank Fr	(0)	
		Total Appropriation, Grants Management and Development		496
	32.	5061. PROFESSIONAL DEVELOPMENT PROFESSIONAL DEVELOPMENT AND LICENSURE		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of doll	ars)
		Personal Services:		
10-100-034-5061-014	5061-101-320000-12	Salaries and Wages	(2,719)	
10-100-034-5061-015	5061-101-320000-2	Materials and Supplies	(69)	
10-100-034-5061-016	5061-101-320000-3	Services Other Than Personal	(292)	
10-100-034-5061-017	5061-101-320000-4	Maintenance and Fixed Charges	(4)	
		Total Appropriation, Professional Development		3,084
	3	5063. ACADEMIC PROGRAMS AND STANDARDS 0. EDUCATIONAL PROGRAMS AND ASSESSMENT		
N.ICFS Account No.	IPB Account No.	Direct State Services	(thousands of doll	ars)
NJCFS Account No.	IPB Account No.	<u>Direct State Services</u> Personal Services:	(thousands of doll	ars)
NJCFS Account No. 10-100-034-5063-008	<i>IPB Account No.</i> 5063-100-300000-12	Personal Services:	`	ars)
			(3,238)	ars)
10-100-034-5063-008	5063-100-300000-12	Personal Services: Salaries and Wages	(3,238) (86)	ars)
10-100-034-5063-008 10-100-034-5063-009	5063-100-300000-12 5063-100-300000-2	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal	(3,238) (86) (463)	ars)
10-100-034-5063-008 10-100-034-5063-009 10-100-034-5063-010	5063-100-300000-12 5063-100-300000-2 5063-100-300000-3	Personal Services: Salaries and Wages Materials and Supplies	(3,238) (86)	ars)
10-100-034-5063-008 10-100-034-5063-009 10-100-034-5063-010	5063-100-300000-12 5063-100-300000-2 5063-100-300000-3	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose:	(3,238) (86) (463) (3)	ars)
10-100-034-5063-008 10-100-034-5063-009 10-100-034-5063-010 10-100-034-5063-011	5063-100-300000-12 5063-100-300000-2 5063-100-300000-3 5063-100-300000-4	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges	(3,238) (86) (463) (3) (20,725)	ars)
10-100-034-5063-008 10-100-034-5063-009 10-100-034-5063-010 10-100-034-5063-011	5063-100-300000-12 5063-100-300000-2 5063-100-300000-3 5063-100-300000-4 5063-100-300320-5	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Statewide Assessment Program	(3,238) (86) (463) (3) (20,725) (12)	ars)
10-100-034-5063-008 10-100-034-5063-009 10-100-034-5063-010 10-100-034-5063-011 10-100-034-5063-064 10-100-034-5063-260	5063-100-300000-12 5063-100-300000-2 5063-100-300000-3 5063-100-300000-4 5063-100-300320-5 5063-100-301100-5	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Statewide Assessment Program Continuing Education	(3,238) (86) (463) (3) (20,725) (12) (386)	24,913
10-100-034-5063-008 10-100-034-5063-009 10-100-034-5063-010 10-100-034-5063-011 10-100-034-5063-064 10-100-034-5063-260 10-100-034-5063-325	5063-100-300000-12 5063-100-300000-2 5063-100-300000-3 5063-100-300000-4 5063-100-300320-5 5063-100-301100-5 5063-100-302090-5	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Statewide Assessment Program Continuing Education General Education Development Subtotal Appropriation, Direct State Services	(3,238) (86) (463) (3) (20,725) (12) (386)	24,913
10-100-034-5063-008 10-100-034-5063-009 10-100-034-5063-010 10-100-034-5063-011 10-100-034-5063-064 10-100-034-5063-260 10-100-034-5063-325	5063-100-300000-12 5063-100-300000-2 5063-100-300000-3 5063-100-300000-4 5063-100-300320-5 5063-100-301100-5 5063-100-302090-5	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Statewide Assessment Program Continuing Education General Education Development Subtotal Appropriation, Direct State Services	(3,238) (86) (463) (3) (20,725) (12) (386) 	24,913
10-100-034-5063-008 10-100-034-5063-009 10-100-034-5063-010 10-100-034-5063-011 10-100-034-5063-260 10-100-034-5063-325 NICFS Account No. 10-100-034-5063-307	5063-100-300000-12 5063-100-300000-2 5063-100-300000-3 5063-100-300000-4 5063-100-300320-5 5063-100-301100-5 5063-100-302090-5 <u>IPB Account No.</u> 5063-140-300700-61	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Statewide Assessment Program Continuing Education General Education Development Subtotal Appropriation, Direct State Services Grants-in-Aid Liberty Science Center - Educational Services	(3,238) (86) (463) (3) (20,725) (12) (386) 	24,913
10-100-034-5063-008 10-100-034-5063-009 10-100-034-5063-010 10-100-034-5063-011 10-100-034-5063-064 10-100-034-5063-260 10-100-034-5063-325 NICFS Account No. 10-100-034-5063-307 10-100-034-5063-288	5063-100-300000-12 5063-100-300000-2 5063-100-300000-3 5063-100-300000-4 5063-100-300320-5 5063-100-301100-5 5063-100-302090-5 <u>IPB Account No.</u> 5063-140-300700-61 5063-140-301470-61	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Statewide Assessment Program Continuing Education General Education Development Subtotal Appropriation, Direct State Services Grants-in-Aid Liberty Science Center - Educational Services Governor's Literacy Initiative	(3,238) (86) (463) (3) (20,725) (12) (386) 	24,913
10-100-034-5063-008 10-100-034-5063-009 10-100-034-5063-010 10-100-034-5063-011 10-100-034-5063-260 10-100-034-5063-325 NICFS Account No. 10-100-034-5063-307	5063-100-300000-12 5063-100-300000-2 5063-100-300000-3 5063-100-300000-4 5063-100-300320-5 5063-100-301100-5 5063-100-302090-5 <u>IPB Account No.</u> 5063-140-300700-61	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Statewide Assessment Program Continuing Education General Education Development Subtotal Appropriation, Direct State Services Grants-in-Aid Liberty Science Center - Educational Services Governor's Literacy Initiative Teacher Preparation	(3,238) (86) (463) (3) (20,725) (12) (386) 	24,913
10-100-034-5063-008 10-100-034-5063-009 10-100-034-5063-010 10-100-034-5063-011 10-100-034-5063-064 10-100-034-5063-260 10-100-034-5063-325 NICFS Account No. 10-100-034-5063-307 10-100-034-5063-288	5063-100-300000-12 5063-100-300000-2 5063-100-300000-3 5063-100-300000-4 5063-100-300320-5 5063-100-301100-5 5063-100-302090-5 <u>IPB Account No.</u> 5063-140-300700-61 5063-140-301470-61	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Statewide Assessment Program Continuing Education General Education Development Subtotal Appropriation, Direct State Services Grants-in-Aid Liberty Science Center - Educational Services Governor's Literacy Initiative	(3,238) (86) (463) (3) (20,725) (12) (386) 	24,913

5064. STUDENT SERVICES 40. STUDENT SERVICES

		40. STUDENT SERVICES		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
10-100-034-5064-052	5064-100-400000-12	Salaries and Wages	(928)	
10-100-034-5064-053	5064-100-400000-2	Materials and Supplies	(59)	
10-100-034-5064-054	5064-100-400000-3	Services Other Than Personal	(78)	
10-100-034-5064-055	5064-100-400000-4	Maintenance and Fixed Charges	` /	
		Special Purpose:	,	
10-100-034-5064-070	5064-100-400050-5	New Jersey Commission on Holocaust Education	(159)	
10-100-034-5064-153	5064-100-400060-5	Commission on Italian American Heritage Cultural and Educational	(135)	
10-100-034-3004-133	3004-100-400000-3	Programs	(110)	
			(110)	
		Subtotal Appropriation, Direct State Services		1,342
NY CTC 4	**************************************			
NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
10-100-034-5064-179	5064-140-401410-61	New Jersey After 3	(10,480)	
		Cultistal Appropriation Crosses in Aid		10.480
		Subtotal Appropriation, Grants-in-Aid		10,480
		Total Appropriation, Student Services		11,822
		10th Appropriation, Statem Services		11,022
	5	5067. INTERMEDIATE UNITS - COUNTY OFFICES		
		33. SERVICE TO LOCAL DISTRICTS		
NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars)	
		Personal Services:		
10-100-034-5067-001	5067-100-330000-12	Salaries and Wages	(5,882)	
10-100-034-5067-002	5067-100-330000-2	Materials and Supplies	(32)	
10-100-034-5067-003	5067-100-330000-3	Services Other Than Personal	(259)	
10-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges	(7)	
			· —	
		Total Appropriation, Intermediate Units - County Offices		6,180
				<u>-</u>
		5069. SCHOOL DISTRICT IMPROVEMENT		
		35. EARLY CHILDHOOD EDUCATION		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:	,	
10-100-034-5069-001	5069-100-350000-12	Salaries and Wages	(1,515)	
10-100-034-5069-002	5069-100-350000-2	Materials and Supplies	. ,	
10-100-034-5069-003	5069-100-350000-3	Services Other Than Personal	` /	
		Total Appropriation, Early Childhood Education		2,480
			-	
		25 DICTRICT AND CCHOOL IMPROVEMENTS		
NIGEG 4	TDD 4 (37	37. DISTRICT AND SCHOOL IMPROVEMENT	(1 1 (11)	
NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars)	
		Personal Services:		
10-100-034-5069-015	5069-100-371000-12	Salaries and Wages	(4,156)	
10-100-034-5069-016	5069-100-371000-2	Materials and Supplies	,	
10-100-034-5069-017	5069-100-371000-3	Services Other Than Personal	(1,105)	
10-100-034-5069-018	5069-100-371000-4	Maintenance and Fixed Charges	(37)	
		Special Purpose:		
10-100-034-5069-020	5069-100-371000-5	District and School Improvement	(592)	
		m 14		
		Total Appropriation, District and School Improvement		6,110
		Total Appropriation School District Luman and		2 500
		Total Appropriation, School District Improvement		8,590

5095. DIVISION OF ADMINISTRATION 39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

NJCFS Account No.				
10-495-034-5095-001	<u>IPB Account No.</u> 5095-495-390010-60	<u>State Aid</u> Teachers' Pension and Annuity Fund - Post Retirement Medical	(thousands of dolla	ars)
10-493-034-3093-001	3035-433-330010-00	(PTRF)	(657,325)	
10-495-034-5095-006	5095-495-390020-60	Teachers' Pension and Annuity Fund (PTRF)	(62,122)	
10-495-034-5095-002	5095-495-390030-60	Social Security Tax (PTRF)	, ,	
10-495-034-5095-007	5095-495-390040-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(/04,078)	
		(PTRF)	(33,493)	
10-495-034-5095-004	5095-495-390080-60	Post Retirement Medical Other Than TPAF (PTRF)	(118,206)	
10-100-034-5095-114	5095-150-396660-60	Debt Service on Pension Obligation Bonds	(122,258)	
		Total Appropriation, Division of Administration		1,757,482 122,258 1,635,224
	5120. DIVI	SION OF SCHOOL FINANCE AND REGULATORY SERVICES 36. STUDENT TRANSPORTATION		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dolla	ars)
		Personal Services:	`	,
10-100-034-5120-004	5120-100-360000-12	Salaries and Wages	(461)	
10-100-034-5120-005	5120-100-360000-2	Materials and Supplies	` /	
10-100-034-5120-005	5120-100-360000-2	Services Other Than Personal	,	
10-100-034-5120-000	5120-100-360000-4	Maintenance and Fixed Charges	` /	
10-100-034-3120-007	3120-100-300000-4	Manitenance and Pixed Charges	(6)	
		Subtotal Appropriation, Direct State Services		502
NICES Assount No	IDD A count No	State Aid	(thousands of dolla	, ma)
NJCFS Account No.	<u>IPB Account No.</u>	State Aid Transportation Aid (NTP)	(thousands of dolla	ars)
10-495-034-5120-014	5120-495-360020-60	Transportation Aid (PTRF)	(363,126)	
		Subtotal Appropriation, State Aid		363,126
		Total Appropriation, Student Transportation		363,628
	20.1	CA CH ITHES IN ANNING AND SOURCE BUILDING AID		
NICES A AN		FACILITIES PLANNING AND SCHOOL BUILDING AID Direct State Services		
NJCFS Account No.				
	IPB Account No.		(thousands of dolla	115)
		Personal Services:	`	115)
10-100-034-5120-012	5120-100-380000-12	Personal Services: Salaries and Wages	(1,712)	115)
10-100-034-5120-012 10-100-034-5120-013	5120-100-380000-12 5120-100-380000-2	Personal Services: Salaries and Wages Materials and Supplies	(1,712) (42)	115)
10-100-034-5120-012	5120-100-380000-12	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal	(1,712) (42) (40)	118)
10-100-034-5120-012 10-100-034-5120-013	5120-100-380000-12 5120-100-380000-2	Personal Services: Salaries and Wages Materials and Supplies	(1,712) (42) (40)	113)
10-100-034-5120-012 10-100-034-5120-013 10-100-034-5120-014	5120-100-380000-12 5120-100-380000-2 5120-100-380000-3	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal	(1,712) (42) (40) (8)	1,802
10-100-034-5120-012 10-100-034-5120-013 10-100-034-5120-014 10-100-034-5120-015	5120-100-380000-12 5120-100-380000-2 5120-100-380000-3 5120-100-380000-4	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Subtotal Appropriation, Direct State Services	(1,712) (42) (40) (8)	1,802
10-100-034-5120-012 10-100-034-5120-013 10-100-034-5120-014 10-100-034-5120-015 <u>NICFS Account No.</u>	5120-100-380000-12 5120-100-380000-2 5120-100-380000-3 5120-100-380000-4	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Subtotal Appropriation, Direct State Services	(1,712) (42) (40) (8) 	1,802
10-100-034-5120-012 10-100-034-5120-013 10-100-034-5120-014 10-100-034-5120-015 <u>NICFS Account No.</u> 10-495-034-5120-017	5120-100-380000-12 5120-100-380000-2 5120-100-380000-3 5120-100-380000-4 <u>IPB Account No.</u> 5120-495-380020-60	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Subtotal Appropriation, Direct State Services State Aid School Building Aid (PTRF)	(1,712) (42) (40) (8) 	1,802
10-100-034-5120-012 10-100-034-5120-013 10-100-034-5120-014 10-100-034-5120-015 <u>NICFS Account No.</u>	5120-100-380000-12 5120-100-380000-2 5120-100-380000-3 5120-100-380000-4 <u>IPB Account No.</u> 5120-495-380020-60 5120-495-389680-60	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Subtotal Appropriation, Direct State Services State Aid School Building Aid (PTRF) School Construction Debt Service Aid (PTRF)	(1,712) (42) (40) (8) 	1,802
10-100-034-5120-012 10-100-034-5120-013 10-100-034-5120-014 10-100-034-5120-015 <u>NICFS Account No.</u> 10-495-034-5120-017	5120-100-380000-12 5120-100-380000-2 5120-100-380000-3 5120-100-380000-4 <u>IPB Account No.</u> 5120-495-380020-60	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Subtotal Appropriation, Direct State Services State Aid School Building Aid (PTRF)	(1,712) (42) (40) (8) 	1,802
10-100-034-5120-012 10-100-034-5120-013 10-100-034-5120-014 10-100-034-5120-015 <u>NICFS Account No.</u> 10-495-034-5120-017 10-495-034-5120-075	5120-100-380000-12 5120-100-380000-2 5120-100-380000-3 5120-100-380000-4 <u>IPB Account No.</u> 5120-495-380020-60 5120-495-389680-60	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Subtotal Appropriation, Direct State Services State Aid School Building Aid (PTRF) School Construction Debt Service Aid (PTRF)	(1,712) (42) (40) (8) 	1,802
10-100-034-5120-012 10-100-034-5120-013 10-100-034-5120-014 10-100-034-5120-015 NICFS Account No. 10-495-034-5120-017 10-495-034-5120-075 10-100-034-5120-370	5120-100-380000-12 5120-100-380000-2 5120-100-380000-3 5120-100-380000-4 IPB Account No. 5120-495-380020-60 5120-495-389680-60 5120-150-389690-60	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Subtotal Appropriation, Direct State Services State Aid School Building Aid (PTRF) School Construction Debt Service Aid (PTRF) School Construction & Renovation Fund	(1,712) (42) (40) (8) 	1,802
10-100-034-5120-012 10-100-034-5120-013 10-100-034-5120-014 10-100-034-5120-015 NICFS Account No. 10-495-034-5120-017 10-495-034-5120-075 10-100-034-5120-370	5120-100-380000-12 5120-100-380000-2 5120-100-380000-3 5120-100-380000-4 IPB Account No. 5120-495-380020-60 5120-495-389680-60 5120-150-389690-60	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Subtotal Appropriation, Direct State Services State Aid School Building Aid (PTRF) School Construction Debt Service Aid (PTRF) School Construction & Renovation Fund School Construction & Renovation Fund (PTRF)	(1,712) (42) (40) (8) 	1,802 ars)
10-100-034-5120-012 10-100-034-5120-013 10-100-034-5120-014 10-100-034-5120-015 NICFS Account No. 10-495-034-5120-017 10-495-034-5120-075 10-100-034-5120-370	5120-100-380000-12 5120-100-380000-2 5120-100-380000-3 5120-100-380000-4 IPB Account No. 5120-495-380020-60 5120-495-389680-60 5120-150-389690-60	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Subtotal Appropriation, Direct State Services State Aid School Building Aid (PTRF) School Construction Debt Service Aid (PTRF) School Construction & Renovation Fund School Construction & Renovation Fund (PTRF) Subtotal Appropriation, State Aid Total Appropriation, Facilities Planning and School Building Aid	(1,712) (42) (40) (8) 	1,802 ars)
10-100-034-5120-012 10-100-034-5120-013 10-100-034-5120-014 10-100-034-5120-015 NICFS Account No. 10-495-034-5120-017 10-495-034-5120-075 10-100-034-5120-370	5120-100-380000-12 5120-100-380000-2 5120-100-380000-3 5120-100-380000-4 IPB Account No. 5120-495-380020-60 5120-495-389680-60 5120-150-389690-60	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Subtotal Appropriation, Direct State Services State Aid School Building Aid (PTRF) School Construction Debt Service Aid (PTRF) School Construction & Renovation Fund School Construction & Renovation Fund (PTRF) Subtotal Appropriation, State Aid Total Appropriation, Facilities Planning and School Building Aid Total Appropriation, Division of School Finance and Regulatory Services (From General Fund)	(1,712) (42) (40) (8) 	1,802 565,117 566,919 930,547 116,844
10-100-034-5120-012 10-100-034-5120-013 10-100-034-5120-014 10-100-034-5120-015 NICFS Account No. 10-495-034-5120-017 10-495-034-5120-075 10-100-034-5120-370	5120-100-380000-12 5120-100-380000-2 5120-100-380000-3 5120-100-380000-4 IPB Account No. 5120-495-380020-60 5120-495-389680-60 5120-150-389690-60	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Subtotal Appropriation, Direct State Services State Aid School Building Aid (PTRF) School Construction Debt Service Aid (PTRF) School Construction & Renovation Fund School Construction & Renovation Fund (PTRF) Subtotal Appropriation, State Aid Total Appropriation, Facilities Planning and School Building Aid Total Appropriation, Division of School Finance and Regulatory Services	(1,712) (42) (40) (8) 	1,802 ars) 565,117 566,919 930,547
10-100-034-5120-012 10-100-034-5120-013 10-100-034-5120-014 10-100-034-5120-015 NICFS Account No. 10-495-034-5120-017 10-495-034-5120-075 10-100-034-5120-370	5120-100-380000-12 5120-100-380000-2 5120-100-380000-3 5120-100-380000-4 IPB Account No. 5120-495-380020-60 5120-495-389680-60 5120-150-389690-60	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Subtotal Appropriation, Direct State Services State Aid School Building Aid (PTRF) School Construction Debt Service Aid (PTRF) School Construction & Renovation Fund School Construction & Renovation Fund School Construction & Renovation Fund (PTRF) Subtotal Appropriation, State Aid Total Appropriation, Facilities Planning and School Building Aid Total Appropriation, Division of School Finance and Regulatory Services (From General Fund) (From Property Tax Relief Fund)	(1,712) (42) (40) (8) 	1,802 565,117 566,919 930,547 116,844 813,703
10-100-034-5120-012 10-100-034-5120-013 10-100-034-5120-014 10-100-034-5120-015 NICFS Account No. 10-495-034-5120-017 10-495-034-5120-075 10-100-034-5120-370	5120-100-380000-12 5120-100-380000-2 5120-100-380000-3 5120-100-380000-4 IPB Account No. 5120-495-380020-60 5120-495-389680-60 5120-150-389690-60	Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Subtotal Appropriation, Direct State Services State Aid School Building Aid (PTRF) School Construction Debt Service Aid (PTRF) School Construction & Renovation Fund School Construction & Renovation Fund (PTRF) Subtotal Appropriation, State Aid Total Appropriation, Facilities Planning and School Building Aid Total Appropriation, Division of School Finance and Regulatory Services (From General Fund)	(1,712) (42) (40) (8) 	1,802 565,117 566,919 930,547 116,844

Language Direct Stat	te Services - General Fun	d
10-100-034-5061-014 10-100-034-5061-015 10-100-034-5061-016 10-100-034-5061-017 10-100-034-5061-018	5061-101-320000	Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.
Language Grants-In	-Aid - General Fund	
10-100-034-5063-307	5063-140-300700-61	The amount hereinabove appropriated for the Liberty Science CenterEducational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.
10-100-034-5063-288	5063-140-301470-61	The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of the Recording for the Blind and Dyslexic.
10-100-034-5064-179	5064-140-401410-61	The sums provided hereinabove for New Jersey After 3 shall be conditioned upon the State Treasurer and the grant recipient entering into a grant agreement; shall be available for grants awarded by New Jersey After 3, Inc.; and shall be available for funding programs, activities, functions, and facilities consistent with recommendations and proposals of the New Jersey After 3 Advisory Committee.
Language State Aid -	· General Fund	
10-100-034-5120-370	5120-150-389690-60	Of the amount hereinabove appropriated for the School Construction and Renovation Fund, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools shall first be charged to such fund.
10-100-034-5120-370	5120-150-389690-60	In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
10-100-034-5120-370	5120-150-389690-60	The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.
Language State Aid -	Property Tax Relief Fun	d
10-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 15 of P.L.2007, c.260 (C.18A:7F-57) to the contrary, a district's allocation of the amount hereinabove appropriated for Transportation Aid shall be based on the amount set forth in the March 11, 2009 State aid notice issued by the Commissioner of Education.
10-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of subsection d. of section 5 of P.L.2007, c.260 (C.18A:7F-47) to the contrary, the calculation of a district's allocation of the amount hereinabove appropriated for Transportation Aid shall use a State aid growth limit of 0% in the case of a district spending above adequacy and 5% in the case of a district spending below adequacy.
10-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 5 of P.L.2007, c.260 (C.18A:7F-47) to the contrary, the prebudget year spending categories used for the purposes of determining: whether a school district or county vocational school district is spending above or below adequacy; its applicable State aid growth limit in the determination of district spending; and prebudget year total stabilized aid used in the calculation of 2009-2010 district allocations of the amount hereinabove appropriated for Transportation Aid, shall also include Adjustment Aid.
10-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.
10-495-034-5120-014	5120-495-360020-60	For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.
10-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) and any other law or provision to the contrary the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S. 18A:39-1 shall equal \$884.00.
10-495-034-5120-017 10-495-034-5120-075	5120-495-380020-60 5120-495-389680-60	Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2009-2010 school year pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and 10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.
10-495-034-5120-017	5120-495-380020-60	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.

Language State Aid	- Property Tax Relief Fu	nd		
10-495-034-5120-075		Notwithstanding the provisions of any law or regulation to the contrary, when of the amount hereinabove appropriated for School Construction Debt Servition d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable proved by the commissioner and by the voters in a referendum after the (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-1 et al.)	vice Aid, the provisions e for a school facilities e effective date of P.L.	s of subsec- project ap-
10-495-034-5120-090	5120-495-389690-60	In addition to the sum hereinabove appropriated for the School Constructi to make payments under the contracts authorized pursuant to section 18 of there are hereby appropriated such other sums as the Director of the Division determine are required to pay all amounts due from the State pursuant to se	of P.L.2000, c.72 (C.18 on of Budget and Accord	3A:7G-18),
10-495-034-5120-090	5120-495-389690-60	The unexpended balance at the end of the preceding fiscal year in the Sch Fund account is appropriated for the same purpose.	ool Construction and	Renovation
10-495-034-5095-001	5095-495-390010-60	Such additional sums as may be required for Teachers' Pension and Annuity are appropriated, as the Director of the Division of Budget and Accounting		ent Medical
10-495-034-5095-002	5095-495-390030-60	In addition to the amounts hereinabove for Social Security Tax, there are a quired for payment of Social Security Tax on behalf of members of the Teac		
10-495-034-5095-007 10-495-034-5095-004	5095-495-390040-60 5095-495-390080-60	Such additional sums as may be required for the Teachers' Pension and Ann surance and Post Retirement Medical Other Than TPAF are appropriated, Budget and Accounting shall determine.		
		TIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT EDUCATION ADMINISTRATION AND MANAGEMENT 5090. DIVISION OF EXECUTIVE SERVICES		
NICEG A AN	IDD 4 . AT	99. ADMINISTRATION AND SUPPORT SERVICES	7.1 1 6 1 11	
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars	s)
10 100 034 5000 001	5090-100-990000-12	Personal Services: Salaries and Wages	(2.620.)	
10-100-034-5090-001 10-100-034-5090-002	5090-100-990000-12	Materials and Supplies		
10-100-034-5090-002	5090-100-990000-2	Services Other Than Personal	` /	
10-100-034-5090-003	5090-100-990000-3	Maintenance and Fixed Charges	,	
10-100-034-3090-004	3090-100-990000-4	Special Purpose:	()	
10-100-034-5090-008	5090-100-990010-5	State Board of Education Expenses	(65)	
		Total Appropriation, Division of Executive Services		3,956
		5092. COMPLIANCE AND AUDITING 43. COMPLIANCE AND AUDITING		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars	(2
11,j C1 5 11000mm 1101	II B /ICComm / to:	Personal Services:	(mousules of contri	3)
10-100-034-5092-001	5092-100-430000-12	Salaries and Wages	(2,397)	
10-100-034-5092-002	5092-100-430000-2	Materials and Supplies		
10-100-034-5092-003	5092-100-430000-3	Services Other Than Personal		
10-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges	(4)	
10-100-034-5092-012	5092-100-430270-5	Internal Auditing	(500)	
		Total Appropriation, Compliance and Auditing	·····	2,983
		5093. TECHNOLOGY SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars	s)
		Personal Services:		
10-100-034-5093-001	5093-100-990000-12	Salaries and Wages	(2,711)	
10-100-034-5093-002	5093-100-990000-2	Materials and Supplies	(33)	
10-100-034-5093-003	5093-100-990000-3	Services Other Than Personal	(431)	
10-100-034-5093-004	5093-100-990000-4	Maintenance and Fixed Charges	(1)	
		Total Appropriation, Technology Services		3,176

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

5095. DIVISION OF ADMINISTRATION 99. ADMINISTRATION AND SUPPORT SERVICES

			99. ADMINISTRATION AND SUPPORT SERVICES		
	NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars	s)
			Personal Services:		
	10-100-034-5095-001	5095-100-990000-12	Salaries and Wages	(2,442)	
	10-100-034-5095-002	5095-100-990000-2	Materials and Supplies		
	10-100-034-5095-003	5095-100-990000-3	Services Other Than Personal	(67)	
	10-100-034-5095-004	5095-100-990000-4	Maintenance and Fixed Charges Special Purpose:	(23)	
	10-100-034-5095-016	5095-100-990190-5	Affirmative Action and Equal Employment Opportunity Program	(68)	
			Total Appropriation, Division of Administration		2,624
		5120. DIVI	SION OF SCHOOL FINANCE AND REGULATORY SERVICES 42. SCHOOL FINANCE		
	NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars	s)
		·	Personal Services:	`	,
	10-100-034-5120-023	5120-100-420000-12	Salaries and Wages	(4,116)	
	10-100-034-5120-024	5120-100-420000-2	Materials and Supplies	, ,	
	10-100-034-5120-025	5120-100-420000-3	Services Other Than Personal	(207)	
	10-100-034-5120-026	5120-100-420000-4	Maintenance and Fixed Charges		
			Total Appropriation, School Finance		4,404
			99. ADMINISTRATION AND SUPPORT SERVICES		
	NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars	s)
			Personal Services:		
	10-100-034-5120-453	5120-100-990000-12	Salaries and Wages	(1,447)	
	10-100-034-5120-455	5120-100-990000-2	Materials and Supplies	(47)	
	10-100-034-5120-456	5120-100-990000-3	Services Other Than Personal	(37)	
	10-100-034-5120-457	5120-100-990000-4	Maintenance and Fixed Charges	(2)	
			Total Appropriation, Administration and Support Services		1,533
Total Appropriation, Division of So			Total Appropriation, Division of School Finance and Regulatory Services		5,937
		Total Appropriation, Education Administration and Management			

Language Direct State Services - General Fund						
10-100-034-5092-001 10-100-034-5092-002 10-100-034-5092-003 10-100-034-5092-004 10-100-034-5092-005	5092-100-430000	Receipts derived from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.				
10-100-034-5093-029	5093-100-990070-5	The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.				
10-100-034-5093-029	5093-100-990070-5	Costs attributable to EdSmart and EasyIEP shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.				

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

Language -- Direct State Services - General Fund

10-100-034-5093-029 5093-100-990070-5

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart and EasyIEP, there are appropriated to the Student Registration and Record System account such sums as may be required as the Director of the Division of Budget and Accounting shall determine.

Total Appropriation, Department of Education	10,156,517
Totals by Category: Direct State Services Grants-In-Aid State Aid	13.488
Totals by Fund: General Fund	

DEPARTMENT OF EDUCATION

Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal sources, there are appropriated funds to establish a School Security Planning and Assurance Unit within the Department of Education, staffed to plan, coordinate, and conduct an on-going comprehensive security assessment and vulnerability reduction program for school sites Statewide, in collaboration with schools and law enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Direct State Services - General Fund Language -- State Aid - General Fund

Of the amount hereinabove appropriated for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.

Language -- Direct State Services - General Fund Language -- Grants-In-Aid - General Fund Language -- State Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, monies directed to be paid to the Department of Education as a result of settlement of litigation by the Board of Public Utilities or to be paid to the Department of Education in connection with a stipulation of settlement in a merger approved by the Board of Public Utilities are appropriated for the purposes specified in the settlement agreement or stipulation, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

From federal funds that are available pursuant to the American Recovery Reinvestment Act of 2009 (ARRA) for Educational Technology State Grants, the New Jersey Department of Education shall provide competitive grants awarded to school districts for the purchase or lease of wireless computer hardware, software and training. Twenty-five percent of any grant award shall be used for professional development that focuses on utilizing digital environments to enable new teaching methods. The New Jersey Department of Education shall award grants pursuant to a competitive process and in a manner that complies with applicable federal law. Funding shall enable the purchase of the following components: hardware and software, including wireless laptop computers; broadband internet access; access to digital content that is aligned to State standards; professional development for teachers; and technical support.

Language -- State Aid - General Fund Language -- State Aid - Property Tax Relief Fund

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Language -- State Aid - General Fund Language -- State Aid - Property Tax Relief Fund

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid payments are subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such sums as are required to satisfy delayed June 2009 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2009.

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts hereinabove appropriated for State aid may be made directly to the district bank account for the repayment of principal and interest and other costs, when authorized under the terms of a promissory noted entered into under the provisions of P.L.2003, c.97 (C.18A:22-44.2).

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2009-2010 school year for a district in which an independent audit of the 2008-2009 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual "Total Administrative Costs" pursuant to N.J.A.C.6A:23-8.2.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-58 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such sums as required from available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of payment of amounts hereinabove appropriated for State Aid, districts that meet the eligibility criteria for Educational Adequacy Aid pursuant to the provisions of subsection b. of section 16 of P.L.2007, c. 260 (C.18A:7F-58), shall be required to raise a local levy in the budget year in an amount that equals the lesser of the applicable required percentage increase and the amount necessary to meet adequacy.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated as General Formula Aid - Federal Economic Stimulus funded from the State Fiscal Stabilization Fund under the American Recovery and Reinvestment Act of 2009, are subject to the following condition: expenditures for teacher salaries made by school districts from such appropriations are deemed to be considered State supported for the purposes of reimbursement of fringe costs required under N.J.S.18A:66-90.

Notwithstanding the provisions of any law or regulation to the contrary, all funds allocated to charter schools by the districts of residence shall be deemed to be paid from appropriations for State Aid and not from appropriations from the State Fiscal Stabilization Fund under the American Recovery and Reinvestment Act of 2009.

Language -- State Aid - Property Tax Relief Fund

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.