SECTION IV-B

PROJECT STATUS REPORT

FOR

HIGHER EDUCATION INSTITUTIONS 2001 - 2007

RUTGERS THE STATE UNIVERSITY

Capital Improvement Projects FY2001 - FY 2007

(000's)

Pro	ject	Name
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Proj	Start	Status	Total	General	Bond	Federal	Other
No.	Year		Available				

Rutgers, The State University

RUTGERS, THE STATE UNIVERSITY

#529 CELL AND DNA ANNEX	222	2003	Under Construction	3,091	0	0	0	3,091
TOTAL FOR: RUTGERS, THE STATE UNIVERSITY				\$3,091	\$0	\$0	\$0	\$3,091

RUTGERS, AGRICULTURAL EXPERIMENTATION STATION

TUCKERTON TEACHING CENTER	53	1998	Completed	1,050	0	0	0	1,050
MARINE RESEARCH STA IMPRVMNTS (HECIP)	80	2000	Planning	1,030	0	0	0	1,030
IIII RVIIII (FIEGII)								
BLUEBERRY/CRANBERRY HVAC	117	2001	Continuing	450	0	0	0	450
8-89429								
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TOTAL FOR:

RUTGERS, AGRICULTURAL EXPERIMENTATION STATION

\$2,530 \$0 \$0 \$2,530

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Capital Improvement Projects FY2001 - FY 2007 (000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
RUTGERS, UNIVERSITY WIDE								
ROOF REPAIR / REPLACEMENT PROJECTS	20	1998	Completed	1,406	0	0	0	1,406
STUDENT HOUSING IMPROVEMENTS ADA/FIRE/EXT RENO.	74	1998	Completed	1,437	0	0	0	1,437
RUNET 2000 OUTSIDE PLANT EXPANSION	75	1998	Continuing	12,640	0	0	0	12,640
RUNET 2000 COMMUNICATION/ ROOMS CONST./ASBESTOS AB	76	1998	Continuing	15,150	0	0	0	15,150
PRESERVATION PROJECTS	46	1998	Continuing	750	750	0	0	0
ROOF REPAIR/ REPLACEMENT PROJECTS (HECIP)	77	1999	Completed	1,154	0	0	0	1,154
CLASSROOM IMPROVEMENT PROJECTS (HECIP)	78	2000	Under Construction	2,200	0	0	0	2,200
ENVIRONMENTAL COMPLIANCE-ASBESTOS ABATEMENT	207	2002	Continuing	1,500	0	0	0	1,500
RESIDENCE HALL FIRE SAFETY PROGRAM	208	2002	Continuing	35,000	0	0	0	35,000
DEFERRED MAINTENANCE CONTINGENCY FUND	220	2003	Continuing	7,900	0	0	0	7,900
DEFERRED MAINTENANCE 2003B PROGRAM	221	2004	Continuing	24,500	0	24,500	0	0
TOTAL FOR: RUTGERS, UNIVERSITY WIDE		•		\$103,637	\$750	\$24,500	\$0	\$78,387
	_							
RUTGERS, NEWARK CAMPUS NEWARK CAMPUS HECIP	<u> </u>	2000	Under	40,000	I 0	0 1	0	40,000
PROJECTS	100	2000	Construction	40,000				40,000
FINISH DANA LIBRARY SHELL SPACE	209	2002	Planning	3,000	0	0	0	3,000
EXECUTIVE DEVELOPMENT CENTER	210	2002	Planning	35,000	0	0	0	35,000
NEWARK STUDENT HOUSING	215	2003	Planning	51,000	0	51,000	0	0
TOTAL FOR: RUTGERS, NEWARK CAMPUS	<u> </u>	l	<u> </u>	\$129,000	\$0	\$51,000	\$0	\$78,000

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Capital Improvement Projects FY2001 - FY 2007 (000's)

Project Name

Proj	Start	Status	Total	General	Bond	Federal	Other
No.	Year		Available				

RUTGERS, PISC/N. BRUNSWI	<u>CK</u>							
WAKSMAN/MARTIN LAB RENOVATION	95	1998	Completed	360	0	0	0	360
CONVERSION OF DAVIDSON FOR RUNET 2000	99	1998	Under Construction	7,550	0	0	0	7,550
TURFGRASS EDUCATION FACILITY	72	1998	Completed	600	0	0	0	600
RIVER DORMS BATHROOM UPGRADES	73	1998	Continuing	1,500	0	0	0	1,500
CHEMISTRY MODULAR ANNEX RENOVATIONS	68	1998	Completed	382	0	0	0	382
BIOLOGICAL SCIENCES DEENR LAB	70	1998	Completed	461	0	0	0	461
DOOLITTLE HALL INTERNATIONAL PROTEIN DATA BANK	71	1998	Completed	600	0	0	0	600
LIVINGSTON REC CTR RENO	122	1998	Completed	175	0	0	0	175
VOORHEES CHAPEL OFFICE 7-78522	119	1998	Continuing	2,400	0	0	0	2,400
HUMAN GENETICS LAB/BIOMATERIALS CENTER	54	1998	Planning	10,700	0	0	0	10,700
RECORDS HALL MEAL SERVICE IMPROVEMENTS	55	1998	Completed	310	0	0	0	310
VOORHEES CHAPEL RENOVATIONS AND ADA WORK	40	1998	Under Construction	4,500	0	0	0	4,500
ATHLETIC CENTER EXPANSION	41	1998	Completed	3,500	3,500	0	0	0
CLOTHIER: FIRE CODE RETROFIT	42	1998	Completed	850	0	0	0	850
DOUGLASS ALUMNAE COTTAGE RENO	118	1999	Under Construction	1,600	0	0	0	1,600
PHARMACY / HILL ELEVATORS	59	1999	Completed	1,030	0	0	0	1,030
CAC/CD PARKING DECK REPAIRS 8-89545	93	1999	Completed	1,522	0	0	0	1,522
DOUGLASS DEV DISABILITIES CTR	94	1999	Completed	4,026	0	0	0	4,026
RESURFACE TENNIS COURTS	88	1999	Completed	300	0	0	0	300
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Capital Improvement Projects FY2001 - FY 2007 (000's)

	(0000)										
Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other			
ATHLETES GLEN PHASE II IMPROVEMENTS	89	1999	Under Construction	335	0	0	0	335			
DAVIDSON DORMITORIES RENOVATIONS 004999BSH	82	1999	Planning	838	0	0	0	838			
WRIGHT CHEMISTRY HVAC FUME HOOD RENOVATIONS 8-8944	83	1999	Continuing	7,260	0	0	0	7,260			
STADIUM REPAIRS AND RESTORATION 8-89827	90	1999	Under Construction	3,547	0	0	0	3,547			
BISHOP QUAD LANDSCAPING	91	1999	Completed	1,226	0	0	0	1,226			
RIVER DORMITORY MASONRY	92	1999	Completed	627	0	0	0	627			
ASB ANNEX SOFFIT REPLACEMENT	100	1999	Completed	200	0	0	0	200			
COLLEGE AVENUE CAMPUS HECIP PROJECTS	101	2000	Under Construction	16,170	0	0	0	16,170			
DOUGLASS CAMPUS HECIP PROJECTS	102	2000	Under Construction	20,744	0	0	0	20,744			
ORACLE RENOVATIONS 8-89857	97	2000	Completed	2,000	0	0	0	2,000			
ATHLETIC FACILITIES EXPANSION	98	2000	Planning	4,500	4,500	0	0	0			
UNIVERSITY LIBRARY (HECIP)	87	2000	Under Construction	8,500	0	0	0	8,500			
ZIMMERLI CAFÉ RENO 8-89539	114	2000	Continuing	260	0	0	0	260			
CIVIC SQUARE INTERIOR RENOVATIONS	115	2000	Completed	205	0	0	0	205			
REHS ANNEX FACILITY 8-89801	111	2000	Continuing	300	0	0	0	300			
RSC MULTIPURPOSE RM RENO	113	2000	Planning	185	0	0	0	185			
UTILITY/INFRASTRUCTURE HECIP PROJECTS	106	2000	Under Construction	8,926	0	0	0	8,926			
HEALTH CENTER HECIP PROJECTS	107	2000	Under Construction	1,000	0	0	0	1,000			
SMITHERS HALL RENOVATIONS 8-89874	110	2000	Continuing	326	0	0	0	326			
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Capital Improvement Projects FY2001 - FY 2007 (000's)

(000 3)											
Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other			
COOK CAMPUS HECIP PROJECTS	103	2000	Under Construction	17,340	0	0	0	17,340			
BUSCH CAMPUS HECIP PROJECTS	104	2000	Under Construction	26,590	0	0	0	26,590			
LIVINGSTON CAMPUS HECIP PROJECTS	105	2000	Under Construction	8,742	0	0	0	8,742			
SPORTS CLUB FIELD	86	2000	Completed	321	0	0	0	321			
MARVIN APARTMENTS ROOF REPLACEMENTS	81	2000	Completed	599	0	0	0	599			
WOMEN'S BBALL LOCKER RM RENO 7-78310	121	2000	Continuing	650	0	0	0	650			
ASB III RENOVATIONS 8-89867	120	2001	Under Construction	2,100	0	0	0	2,100			
BIOMEDICAL ENGINEERING MODULAR RENO 8-89873	112	2001	Under Construction	452	0	0	0	452			
ASB II RENOVATIONS 8-89866	116	2001	Continuing	3,353	0	0	0	3,353			
#420 REHS RADIOACTIVE MATERIALS STORAGE BUILDING	224	2002	Completed	448	0	356	0	92			
BIO MATERIALS/ HUMAN GENETICS FACILITY	205	2002	Under Construction	28,600	0	0	0	28,600			
BIOMEDICAL ENGINEERING FACILITY	206	2002	Under Construction	33,483	0	0	0	33,483			
#423 BUSCH LIVINGSTON BIKEWAY	228	2002	Completed	998	0	0	0	998			
DOOLITTLE HALL EXPANSION	229	2002	Completed	1,000	0	0	0	1,000			
#095 NEILSON DINING HALL RENOVATION	227	2002	Completed	6,172	0	0	0	6,172			
PUBLIC SAFETY BUILDING	211	2002	Planning	30,251	0	0	0	30,251			
ASB II RENOVATIONS	212	2002	Continuing	3,500	0	0	0	3,500			
HALE CENTER EXPANSION	214	2002	Under Construction	12,835	0	0	0	12,835			
#490 JB SMITH HALL DEMO	225	2003	Completed	828	0	0	0	828			

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Capital Improvement Projects FY2001 - FY 2007 (000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other			
#501 FOOTBALL STADIUM PHASE 226 2003 Continuing 3,411 0 0 0 3,411 FIVE											
ADMINISTRATIVE SERVICES BUILDING II	217	2003	Under Construction	10,700	0	9,600	0	1,100			
PUBLIC SAFETY BUILDING	218	2003	Under Construction	6,700	0	6,000	0	700			
COLLEGE OF NURSING BUILDING	219	2003	Planning	8,000	0	3,500	0	4,500			
TOTAL FOR: RUTGERS, PISC/N. BRUNSWICK				\$326,588	\$8,000	\$19,456	\$0	\$299,132			
RUTGERS, CAMDEN CAMPUS	<u>i</u>										
CAMDEN CAMPUS IMPROVEMENTS (HECIP)	79	2000	Under Construction	20,000	0	0	0	20,000			
#237 CAMDEN PROJECT LEAP	223	2002	Continuing	9,300	0	8,500	0	800			
CAMDEN LAW SCHOOL RENOVATIONS	213	2002	Continuing	4,000	0	0	0	4,000			
CAMDEN LAW SCHOOL EXPANSION	Planning	31,000	0	20,000	0	11,000					
TOTAL FOR: RUTGERS, CAMDEN CAMPUS						\$28,500	\$0	\$35,800			
	: Department Totals			\$629,146	\$8,750	\$123,456	\$0	\$496,940			

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UNIVERSITY OF MEDICINE AND DENTISTRY

Capital Improvement Projects FY2001 - FY 2007 (000's)

Project Name

Proj	Start	Status	Total	General	Bond	Federal	Other
No.	Year		Available				

UMDNJ - SCHOOL OF HEALTI	H RELA	TED PE	ROFESSION	<u>IS</u>				
SHRP - AUDITORIUM RENOVATION	20	1998	Completed	2,743	2,543	0	0	200
SHRP - SCOTCH PLAINS CONFERENCE CENTER	18	1999	Completed	846	846	0	0	0
SHRP - SSB RM 278	19	1999	Completed	58	58	0	0	0
SHRP - STANLEY S. BERGEN JR. BUILDING RENOVATIONS	16	2003	Completed	45	9	36	0	0
SHRP - SSB CLS LABORATORY GB 156-158 P#293	17	2004	Completed	84	84	0	0	0
SHRP-SSB RENOVATION - FURNITURE P#288	23	2004	Continuing	227	227	0	0	0
SHRP - IP SERVER P#104	26	2004	Completed	20	20	0	0	0
STRATFORD RENOVATION P#290	21	2005	Completed	27	27	0	0	0
SHRP-SCOTCH PLAINS STU. STUDY RM/LOUNGE C P#295	22	2005	Completed	63	63	0	0	0
SHRP - SSB RENOVATION P#449	30	2005	Continuing	889	0	889	0	0
SHRP - SCOTCH PLAINS CONVERSION OF LAB. P#299	31	2006	Completed	23	23	0	0	0
SHRP - SCOTCH PLAINS CONVERSION OF LAB. P#301	32	2006	Completed	23	23	0	0	0
SHRP - SCOTCH PLAINS AMPHITHEATER RENO. P#296	28	2006	Completed	90	90	0	0	0
SHRP - SCOTCH PLAINS CONVERSION OF LAB. P#300	29	2006	Completed	19	19	0	0	0
SCOTCH PLAINS REFURBISHMENT P#289	27	2006	Completed	15	15	0	0	0
SHRP-SMART CLASSROOMS	37	2006	Continuing	53	53	0	0	0
DISTANCE EDUCATION	38	2006	Continuing	177	177	0	0	0
SHRP SSB 279 MULTI-PURP. COMP./DIST. LEARN P#387	25	2006	Completed	30	30	0	0	0
CONVERSION OF CHEM. LAB TO CYTOTECHNOLOGY LAB	39	2007	Continuing	58	58	0	0	0
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Capital Improvement Projects FY2001 - FY 2007 (000's)

		(000's)										
Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other				
TOTAL FOR: UMDNJ - SCHOOL OF HEALTH RELA	TED PRO	FESSION	ıs	\$5,490	\$4,365	\$925	\$0	\$200				
UMDNJ - SCHOOL OF NURSI	NG											
FRANCOIS XAVIER BAGNOUD CENTER RELOCATION	33	2006	Completed	4,306	4,306	0	0	0				
TOTAL FOR: UMDNJ - SCHOOL OF NURSING				\$4,306	\$4,306	\$0	\$0	\$0				
SCHOOL OF OSTEOPATHIC MEDICINE												
SOM - PROFESSIONAL DEVELOPMENT LABORATORY	13	2003	Continuing	1,300	1,300	0	0	0				
SOM - REVITALIZED MAC COMPUTER LAB	14	2003	Completed	48	48	0	0	0				
SOM - CAMPUS-WIDE E-MAIL SERVER AND WORKSTATIONS	15	2003	Completed	110	110	0	0	0				
SOM - PBX ENVIRONMENT	2	2003	Completed	1,388	1,388	0	0	0				
SOM - FURNITURE FOR NEW FACILITIES	3	2003	Continuing	4,098	4,098	0	0	0				
SOM - PRIMARY CARE CENTER RENOVATIONS	4	2003	Planning	4,016	4,016	0	0	0				
SOM - SCIENCE CENTER RENOVATIONS	5	2003	Continuing	5,322	5,322	0	0	0				
SOM - SPECIALTY CARE CENTER RENOVATIONS	6	2003	Under Construction	3,179	3,179	0	0	0				
SOM - SPECIALTY CARE CENTER CLINICAL WING ADDITION	7	2003	Completed	17,500	17,500	0	0	0				
SOM - ADDITION RESEARCH/EDUCATION SPACE	8	2003	Continuing	7,000	7,000	0	0	0				
SOM - FLUORESCENCE ACTIVATED CELL SORTER	9	2003	Continuing	500	500	0	0	0				
SOM - MICROMASS Q-T OF ULTIMA API HYBRID QUADRU	10	2003	Continuing	775	775	0	0	0				
SOM - REPLACE VASCULAR LABORATORY EQUIPMENT	11	2003	Continuing	350	350	0	0	0				
TOTAL FOR: SCHOOL OF OSTEOPATHIC MEDICIN	lE			\$45,586	\$45,586	\$0	\$0	\$0				

SCHOOL OF OSTEOPATHIC MEDICINE

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Capital Improvement Projects FY2001 - FY 2007 (000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
UNIVERSITY WIDE								
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
TOTAL FOR: UNIVERSITY WIDE				\$880	\$880	\$0	\$0	\$0
PHYSICAL PLANT - PISCATAV	NAY/NE	EW BRU	JNSWICK					
PHYSICAL PLANT-PISCATAWAY/NEW BRUNSWICK	34	2000	Completed	6,050	6,050	0	0	0
TOTAL FOR: PHYSICAL PLANT - PISCATAWAY/NE		\$6,050	\$6,050	\$0	\$0	\$0		
PHYSICAL PLANT - STRATFO								
ROOF REPLACEMENT	35	2005	Completed	159	159	0	0	0
TOTAL FOR: PHYSICAL PLANT - STRATFORD	<u>I</u>	l		\$159	\$159	\$0	\$ 0	\$0

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Capital Improvement Projects FY2001 - FY 2007

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
	Department Totals		\$62,471	\$61,346	\$925	\$0	\$200

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NEW JERSEY INSTITUTE OF TECHNOLOGY

Capital Improvement Projects FY2001 - FY 2007 (000's)

Project Name

Proj	Start	Status	Total	General	Bond	Federal	Other
No.	Year		Available				

New Jersey Institute of Technology

NJIT - NEW JERSEY INSTITUTE OF TECHNOLOGY

RESIDENCE HALL V	22	2001	Completed	17,200	0	0	0	17,200
ENHANCED UNIVERSITY CENTER	25	2001	Completed	52,000	40,500	11,500	0	0
ACADEMIC BUILDING	26	2001	Completed	31,500	6,500	25,000	0	0
MULTI-LEVEL PARKING	23	2001	Completed	6,000	0	0	0	6,000
EDC III	24	2002	Completed	16,730	1,530	0	1,800	13,400
CULLIMORE HALL	28	2003	Completed	5,800	5,800	0	0	0
EBERHARDT HALL	29	2003	Under Construction	13,000	13,000	0	0	0
ELECTRICAL ENGINEERING EXPANSION	27	2004	Planning	4,000	0	4,000	0	0

TOTAL FOR: \$146,230 \$67,330 \$40,500 \$1,800 \$36,600

Department Totals \$146,230 \$67,330 \$40,500 \$1,800 \$36,600

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ROWAN UNIVERSITY

Capital Improvement Projects FY2001 - FY 2007 (000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
ROWAN UNIVERSITY			_					_
RENOVATE MEMORIAL HALL	26	1996	Planning	1,920	0	0	0	1,920
UPGRADE LIGHTING-ROBINSON	27	1996	Completed	209	0	0	0	209
ROBINSON HVAC REHABILITATION	28	1998	Under Construction	109	0	0	0	109
BOSSHART LAB RENOVATION	30	1998	Completed	820	0	0	350	470
HAWTHORN/LINDEN ATC	36	1998	Completed	58	0	0	0	58
WILSON DEHUMIDIFICATION/HUMIDIFICAT ION	29	1998	Completed	327	0	0	0	327
INSTALL BASEBALL FIELD FENCE	25	1998	Completed	58	0	0	0	58
HOLLYBUSH RENOVATION	34	1999	Planning	250	250	0	0	0
CLOSE 4-KV ELECTRICAL LOOP	35	1999	Completed	211	0	82	0	129
IMPROVE CAMPUS EXTERIOR LIGHTING	31	1999	Under Construction	170	0	0	0	170
INSTALL SECURITY FENCING	32	1999	Completed	100	0	0	0	100
REHABILITATE LINDEN EXTERIOR	33	1999	Planning	300	300	0	0	0
BOZORTH HALL/INTERIOR LIGHTING UPGRADE	39	2000	Under Construction	200	0	0	100	100
BOZORTTH HALL/PAINTING INTERIOR	40	2000	Under Construction	55	0	0	0	55
COGAN HEATING PLANT/DEAERATOR TANK INSTALLATION	41	2000	Under Construction	275	0	0	0	275
BOLE ADMINISTRATION BUILDING RENOVATION	37	2000	Under Construction	1,864	0	1,239	0	625
ROWAN HALL/REPLACE CHILLER 1A	57	2001	Under Construction	200	0	0	0	200
WILSON HALL/COOLING TOWER REPLACEMENT	59	2001	Completed	90	0	0	0	90
BOSSHART/BUNCE HALLS RENOVATE 4 SMART CLASSROOMS	60	2001	Under Construction	100	0	0	0	100

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Capital Improvement Projects FY2001 - FY 2007 (000's)

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
55	2001	Under Construction	500	0	0	0	500
56	2001	Under Construction	300	0	0	0	300
58	2001	Under Construction	35	0	0	0	35
51	2001	Completed	125	0	0	0	125
53	2001	Completed	12	0	0	0	12
54	2001	Completed	8	0	0	0	8
48	2001	Under Construction	150	0	150	0	0
49	2001	Completed	100	0	0	0	100
50	2001	Under Construction	150	0	0	100	50
45	2001	Under Construction	90	0	0	0	90
46	2001	Under Construction	1,500	0	1,500	0	0
47	2001	Under Construction	95	0	95	0	0
42	2001	Under Construction	2,500	0	0	0	2,500
43	2001	Under Construction	44,197	0	0	0	44,197
44	2001	Under Construction	9,500	0	9,500	0	0
			\$66,578	\$550	\$12,566	\$550	\$52,912
Donartment Totale					\$12.566	\$550	\$52,912
	No. 55 56 58 51 53 54 48 49 50 45 46 47 42 43 44	No. Year 55 2001 56 2001 58 2001 53 2001 54 2001 48 2001 50 2001 45 2001 46 2001 47 2001 42 2001 43 2001 44 2001	No. Year 55 2001 Under Construction 56 2001 Under Construction 58 2001 Under Construction 51 2001 Completed 53 2001 Completed 48 2001 Under Construction 49 2001 Completed 50 2001 Under Construction 45 2001 Under Construction 46 2001 Under Construction 47 2001 Under Construction 42 2001 Under Construction 43 2001 Under Construction 44 2001 Under Construction	No. Year Available 55 2001 Under Construction 500 56 2001 Under Construction 300 58 2001 Under Construction 35 51 2001 Completed 125 53 2001 Completed 8 48 2001 Under Construction 150 49 2001 Completed 100 50 2001 Under Construction 90 45 2001 Under Construction 90 46 2001 Under Construction 95 47 2001 Under Construction 2,500 42 2001 Under Construction 44,197 43 2001 Under Construction 9,500 44 2001 Under Construction 46,578	No. Year Available 55 2001 Under Construction 500 0 56 2001 Under Construction 300 0 58 2001 Under Construction 35 0 51 2001 Completed 125 0 53 2001 Completed 12 0 54 2001 Completed 8 0 48 2001 Under Construction 150 0 49 2001 Completed 100 0 50 2001 Under Construction 150 0 45 2001 Under Construction 90 0 46 2001 Under Construction 95 0 47 2001 Under Construction 2,500 0 42 2001 Under Construction 2,500 0 43 2001 Under Construction 9,500 0 44 2001 Under Cons	No. Year Available 55 2001 Under Construction 500 0 0 56 2001 Under Construction 300 0 0 58 2001 Under Construction 35 0 0 51 2001 Completed 125 0 0 53 2001 Completed 12 0 0 54 2001 Completed 8 0 0 48 2001 Under Construction 150 0 150 49 2001 Completed 100 0 0 49 2001 Under Construction 150 0 0 49 2001 Under Construction 90 0 0 45 2001 Under Construction 90 0 0 46 2001 Under Construction 95 0 95 42 2001 Under Construction 2,500 0	No. Year Available

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NEW JERSEY CITY UNIVERSITY

Capital Improvement Projects FY2001 - FY 2007 (000's)

Pro	iect	Nan	16

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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NEW JERSEY CITY UNIVERSI	<u>TY</u>							
NEW ATHLETIC AND FITNESS CENTER	5	1994	Completed	12,000	0	12,000	0	0
NEW ACADEMIC BUILDING	6	1994	Completed	10,203	2,403	7,600	0	200
REPAVE PARKING LOT #2	7	1994	Completed	162	0	0	0	162
INTERIOR DESIGN - PROJECTS #093 & #135	2	1994	Completed	0	0	0	0	0
FRIES HALL CONVERSION - FRIES HALL	3	1994	Completed	142	0	0	0	142
INFRASTRUCTURE REHABILITATION - CAMPUS WIDE	4	1994	Completed	3,503	0	2,500	0	1,003
VODRA HALL EXTERIOR REPAIRS - VODRA HALL	1	1994	Completed	150	0	0	0	150
EMERGENCY ELECTRICAL/MECHANICAL REPAIR IRWIN LIB.	16	1994	Completed	300	0	0	0	300
ROOF REPLACEMENT STUDENT UNION BUILDING	15	1994	Completed	400	0	0	0	400
CONSTRUCT BASEBALL DECK - TIDELANDS	11	1995	Completed	55	0	0	0	55
FIRE ALARM AND PROTECTION SYSTEMS - PHASE II	12	1995	Completed	1,750	0	0	0	1,750
CAMPUS WIDE FENCE RESTORATION - CAMPUS GROUNDS	8	1995	Completed	50	0	0	0	50
PARKING LOT #1 - SITEWORK	9	1995	Completed	250	0	0	0	250
WATER HEATER REPLACEMENT - VODRA HALL	10	1995	Completed	90	0	0	0	90
ROSSEY ROOF REPLACEMENT	23	1996	Completed	200	200	0	0	0
STUDENT UNION LANDSCAPE REPAIRS/MODIFICATIONS	21	1996	Completed	1,000	0	0	0	1,000
STUDENT UNION BUILDING ELEVATOR REHABILITATION	22	1996	Completed	500	0	0	0	500
RENOVATE IRWIN LIBRARY	24	1996	Completed	12,000	5,150	4,750	0	2,100
EMERGENCY HOT WATER HEATER	19	1996	Completed	90	90	0	0	0

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Capital Improvement Projects FY2001 - FY 2007 (000's)

(000 3)										
Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other		
IRWIN LIBRARY MODERNIZATION STUDY	20	1996	Completed	83	83	0	0	0		
ELECTRICAL UTILITY REHABILITATION - CAMPUS	13	1996	Completed	1,750	0	0	0	1,750		
STUDENT UNION LANDSCAPE DECK	14	1996	Completed	1,000	0	0	0	1,000		
BUILDING ENVELOPE REHABILITATIONS	28	1997	Completed	2,005	2,005	0	0	0		
REPLACE SCIENCE HALL ELEVATOR	29	1997	Planning	500	500	0	0	0		
RELOCATE MEDIA ARTS TO FRIES HALL	30	1997	Completed	3,100	3,100	0	0	0		
ROSSEY HALL RECITAL HALL	37	1997	Completed	53	0	0	0	53		
ROSSEY HALL PLANTING AND SOUTH STAIR RAILING	38	1997	Completed	57	0	0	0	57		
FRIES HALL RENOVATION PHASE I	34	1997	Completed	5,000	5,000	0	0	0		
RENOVATE GROSSNICKEL HALL	35	1997	Planning	10,500	10,500	0	0	0		
HEPBURN HALL - HVAC SYSTEMS, GOTHIC LOUNGE	36	1997	Planning	200	200	0	0	0		
IMPROVE AND EXPAND CHILD CARE CENTER	31	1997	Completed	250	81	169	0	0		
ROOF, HVAC, ELECTRICAL MISCELLANEOUS REPAIRS	32	1997	Continuing	500	500	0	0	0		
NEW ART DEPARTMENT BUILDING	33	1997	Completed	9,000	9,000	0	0	0		
WINDOWS AND MASONRY, 251 WEST SIDE AVENUE	25	1997	Planning	350	350	0	0	0		
SITE IMPROVEMENTS	26	1997	Continuing	1,000	1,000	0	0	0		
REFRIDGERATION AND FREEZER REHABILITATION, CFC	27	1997	Continuing	750	750	0	0	0		
DORMITORY DEVELOPMENT	39	1998	Planning	16,250	16,250	0	0	0		
PRE ENGINEERED WAREHOUSE FACILITY	40	1998	Completed	1,300	1,300	0	0	0		

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Capital Improvement Projects FY2001 - FY 2007 (000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
BUSINESS INCUBATOR CORE	60	2004	Completed	4,250,430	0	1,950,430	2,300,000	0
AND SHELL								
UNIVERSITY CHARTER HIGH SCHOOL	59	2004	Completed	8,949,628	0	8,449,628	0	500,000
BLACKBOX THEATRE	51	2004	Completed	1,200,000	0	1,200,000	0	0
FIRE SAFETY CONTROL PANEL	55	2004	Completed	1,200,000	0	1,200,000	0	0
WEST CAMPUS DEMOLITION	57	2005	Under Construction	09,217,000	0	0	0	109,217,000
CAMPUS CARD TECHNOLOGY	54	2005	Under Construction	350,000	0	350,000	0	0
PERFORMING ARTS	42	2005	Planning	25,170	25,170	0	0	0
VODRA HALL RENOVATION	43	2005	Planning	2,000	2,000	0	0	0
EARLY LEARNING CENTER	46	2005	Planning	3,000	3,000	0	0	0
GERITY ATHLETIC CENTER - FIELD HOUSE	47	2005	Planning	5,000	5,000	0	0	0
NEW ACADEMIC BUILDING	41	2005	Planning	25,000	25,000	0	0	0
ROSSEY HALL RENOVATION	44	2005	Planning	8,000	8,000	0	0	0
HEPBURN HALL RENOVATION	45	2005	Continuing	6,000	6,000	0	0	0
DEFFERRED MAINTENANCE	48	2005	Planning	6,800	6,800	0	0	0
GILLIGAN STUDENT UNION RENOVATION	49	2005	Under Construction	16,430,500	0	15,030,500	0	1,400,000
TOTAL FOR: NEW JERSEY CITY UNIVERSITY		•		41,775,021	\$139,432	<u>!</u> 8,207,577	\$2,300,000	1,128,012
	-	\	ant Tat-1-	41,775,021	\$130 422)9 207 577	\$2 300 000	11 129 042
	Department Totals				\$139,432	! 8,207,577	\$2,300,000	1,128,012

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WILLIAM PATERSON UNIVERSITY

Capital Improvement Projects FY2001 - FY 2007 (000's)

Project Name

	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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WILLIAM PATERSON UNIVER	SITY							
25 POWER AVENUE BUILDING (FINE ARTS)	67		Completed	0	0	0	0	0
REHABILITATE MECHANICAL SYSTEM - WHITE	2	1995	Completed	370	370	0	0	0
ACADEMIC BUILDING EXPANSION	8	1995	Completed	7,700	0	7,700	0	0
CONDENSATE LINE REPLACEMENT	5	1995	Completed	85	85	0	0	0
ADA COMPLIANCE SHEA	6	1995	Completed	510	308	0	0	202
LIBRARY EXPANSION	7	1996	Completed	10,100	0	10,100	0	0
MECHANICAL SYSTEMS-ENVIRONMENT	9	1996	Completed	1,700	0	1,524	0	176
IMPROVEMENT&PRESERV SCIENCE HALL ROOF - UPPER SECTION	12	1996	Completed	280	0	270	0	10
MANOR REHABILITATION	15	1996	Completed	1,940	1,000	0	0	940
WHITE HALL REHABILITATION	16	1996	Completed	1,300	0	0	0	1,300
ATHLETIC FIELD FACILITIES	20	1996	Completed	850	0	0	0	850
TELECOMMUNICATIONS NETWORK EXPANSION	13	1996	Completed	250	0	250	0	0
UNDERGROUND STORAGE TANKS	4	1996	Completed	255	205	0	0	50
25 POWER AVENUE BUILDING (FINE ARTS)	68	1997	Completed	7,262	0	0	0	7,262
MAINTENANCE ROOF	14	1997	Completed	225	200	0	0	25
ACQUISITION 25 POWER FINE ARTS	19	1997	Completed	1,200	0	0	0	1,200
FIRE SYSTEMS IMPROVEMENTS	23	1997	Completed	415	0	0	0	415
MATELSON RENOVATION	21	1997	Completed	2,000	0	0	0	2,000
ELECTRICAL SERVICE IMPROVEMENTS	22	1997	Completed	180	0	0	0	180

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Capital Improvement Projects FY2001 - FY 2007 (000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
STUDENT CENTER LOUNGE RENOVATION	24	1998	Completed	175	0	0	0	175
SITE IMPROVEMENTS	25	1998	Completed	250	0	0	0	250
MORRISON HALL	29	1998	Completed	285	247	0	0	38
UNDERGROUND STORAGE TANK REMOVAL	57	1998	Completed	80	0	0	0	80
CENTURY HALL - NEW DORMITORY	69	1998	Completed	11,638	0	0	0	11,638
OUTDOOR ATHLETIC FACILITIES RENOVATION	42	1998	Completed	1,200	0	0	0	1,200
FINE ARTS CODE COMPLIANCE	40	1998	Completed	5,000	0	2,900	0	2,100
ATRIUM/LIBRARY/WAYNE HALL RENOVATIONS SITE/ADA	32	1998	Completed	614	214	0	0	400
MECHANICAL SYSTEM REC CENTER	27	1998	Completed	700	0	0	0	700
DOOR REPLACEMENTS	26	1998	Completed	60	0	0	0	60
WAYNE HALL IMPROVEMENTS	28	1999	Completed	215	214	0	0	1
ELECTRIC SERVICE UPGRADE MORRISON	33	1999	Completed	230	230	0	0	0
ENERGY CONSERVATION	41	1999	Completed	1,500	0	0	0	1,500
CLASSROOM/COMPUTER LAB RENOVATIONS	43	1999	Completed	325	0	0	0	325
DOOR REPLACEMENT	44	1999	Completed	200	0	200	0	0
BEN SHAHN RENOVATION	45	1999	Completed	1,500	0	1,250	0	250
MORRISON ROOF AND RENOVATION	37	1999	Completed	380	247	0	0	133
FUEL TANK REMOVAL	38	1999	Completed	100	0	100	0	0
STUDENT CENTER ALTERATIONS	39	1999	Completed	275	0	0	0	275

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Capital Improvement Projects FY2001 - FY 2007 (000's)

(000 0)								
Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
ADA WALKWAYS	34	1999	Completed	265	0	250	0	15
NEW RESIDENCE HALL	35	1999	Completed	10,800	0	0	0	10,800
HERITAGE RENOVATION	36	1999	Completed	4,000	0	0	0	4,000
SITE IMPROVEMENT PIONEER	31	1999	Completed	400	0	0	0	400
ENERGY GENERATOR COMPUTER ROOM	49	1999	Completed	75	0	0	0	75
ELECTRICAL SERVICE REPLACEMENT HUNZIKER	30	1999	Completed	100	0	0	0	100
TOWERS - SPRINKLERS	71	2000	Completed	1,431	0	0	0	1,431
PUBLIC FACILITY RENOVATION	63	2000	Completed	400	0	0	0	400
RENOVATE ALUMNI FACILITY	61	2000	Planning	350	0	0	0	350
BEN SHAHN LECTURE HALL	55	2000	Completed	400	0	0	0	400
VALLEY ACQUISITION	56	2000	Completed	9,500	0	0	0	9,500
ACOUSTIC TREATMENT TV STUDIOS	50	2000	Completed	81	0	81	0	0
HUNZIKER CLASSROOM RENOVATION	51	2000	Completed	200	0	200	0	0
REC CENTER FLOOR, ROOF, BLEACHERS	46	2000	Completed	1,200	0	0	0	1,200
LOCKER/CHILLER ROOF	47	2000	Completed	100	0	100	0	0
ADA RESTROOM ACCESSIBILITY	48	2000	Completed	400	0	200	0	200
NEW ELEVATOR RAUBINGER	59	2000	Completed	548	0	0	0	548
PIONEER HALL RENOVATION	52	2000	Completed	3,000	0	0	0	3,000
SOFTBALL PRESSBOX	54	2000	Completed	50	0	0	0	50

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Capital Improvement Projects FY2001 - FY 2007

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
TENNIS COURT REPLACEMENT	53	2001	Completed	850	0	0	0	850
ASBESTOS ABATEMENT	60	2001	Completed	2,500	0	0	0	2,500
ROOFING AND WATERPROOFING	58	2001	Continuing	1,500	0	0	0	1,500
CHILLER REPLACEMENT	65	2001	Completed	434	0	0	0	434
CLASSROOM RENOVATIONS	62	2001	Continuing	1,700	0	0	0	1,700
FIRE SAFETY RESIDENCE LIFE	66	2001	Completed	1,500	0	0	0	1,500
RAUBINGER HALL - ELECTICAL SERVICE	70	2001	Completed	238	0	0	0	238
VALLEY ROAD BUILDING	64	2001	Continuing	23,390	0	0	0	23,390
TOTAL FOR: WILLIAM PATERSON UNIVERSITY				\$126,761	\$3,320	\$25,125	\$0	\$98,316
)epartm	ent Totals	\$126,761	\$3,320	\$25,125	\$0	\$98,316

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KEAN UNIVERSITY

Capital Improvement Projects FY2001 - FY 2007

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
Kean University								
KEAN UNIVERSITY								
ASBESTOS ABATEMENT @ VARIOUS BLDGS	2	1994	Completed	234	0	0	0	234
EXPANSION OF COMPUTER NETWORK	3	1995	Completed	500	0	0	0	500
VAUGHN EAMES RENOVATIONS/ADDITION	4	1995	Completed	400	0	0	0	400
WILKINS THEATER RENOVATION/ADDITION	5	1995	Completed	1,250	0	0	0	1,250
STUDENT ACTIVITIES RENOVATION	6	1995	Completed	350	0	0	0	350
CSI & CSE RE-ROOFING	7	1996	Completed	130	0	0	0	130
HVAC UPGRADES @ D'ANGOLA BLDG	8	1996	Completed	70	0	0	0	70
HVAC UPGRADES @ D'ANGOLA BLDG	9	1996	Completed	70	0	0	0	70
FIRE ALARM ANNUNCIATION SYSTEM	1	1998	Planning	608	608	0	0	0
TOTAL FOR: KEAN UNIVERSITY	-	•		\$3,612	\$608	\$0	\$0	\$3,004
	\$3,612	\$608	\$0	\$0	\$3,004			

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MONTCLAIR STATE UNIVERSITY

Capital Improvement Projects FY2001 - FY 2007 (000's)

Project Name

	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
SI	<u>TY</u>							
Ī	1	1994	Continuing	500	500	0	0	0
	5	1995	Completed	5,500	1,650	3,850	0	0

MONTCLAIR STATE UNIVERS	<u>ITY</u>							
SOC WASTE WATER TREATMENT PLANT	1	1994	Continuing	500	500	0	0	0
EQUIPMENT LEASING FUND	5	1995	Completed	5,500	1,650	3,850	0	0
ADDITION TO RICHARDSON HALL	6	1996	Completed	17,000	0	17,000	0	0
INSTALLATION OF FIBER OPTIC CABLE	7	1996	Planning	700	0	700	0	0
CAPITAL RENEWAL AND REPLACEMENT-HEFT	9	1996	Completed	2,120	0	2,120	0	0
ATHLETIC MASTER PLAN	10	1996	Planning	125	125	0	0	0
FACADES: COLLEGE AND CHAPIN HALLS	4	1996	Completed	125	125	0	0	0
PHYSICAL PLANT GARAGE FLOOR REFURBISHMENT	11	1998	Completed	150	150	0	0	0
SPEECH BUILDING ADA ELEVATOR	12	1998	Completed	270	270	0	0	0
EMERGENCY GENERATOR FOR TELEPHONE	13	1999	Completed	275	275	0	0	0
REFURBISH FLOOR, PANZER GYM #6	24	1999	Completed	400	400	0	0	0
SPRAGUE LIBRARY ELECTONIC LEARNING LAB	22	1999	Completed	396	396	0	0	0
CAMPUS DINER	23	2000	Completed	1,000	1,000	0	0	0
FINLEY HALL RENOVATION	19	2000	Continuing	1,270	0	0	0	1,270
BOND HOUSE RENOVATIONS	20	2000	Continuing	120	0	0	0	120
PARKING STRUCTURE AND THEATER BUILDING	15	2000	Under Construction	17,500	17,500	0	0	0
THE CHILDREN'S CENTER	16	2001	Planning	0	0	0	0	0
CALCIA, HVAC REFURBISHMENT	21	2001	Planning	30	0	0	0	30
CAMPUS WIDE FACILITIES AUDIT	25	2001	Completed	100	100	0	0	0

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Capital Improvement Projects FY2001 - FY 2007

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
SPEECH BUILDING STUDIO THEATER RENOVATIONS	26	2002	Completed	150	0	0	0	150
TOTAL FOR: MONTCLAIR STATE UNIVERSITY				\$47,731	\$22,491	\$23,670	\$0	\$1,570
	[Departm	ent Totals	\$47,731	\$22,491	\$23,670	\$0	\$1,570

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NEW JERSEY CITY UNIVERSITY

Capital Improvement Projects FY2001 - FY 2007 (000's)

Project Nan	ne
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Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other

NEW JERSEY CITY UNIVERSI	<u>TY</u>							
NEW ATHLETIC AND FITNESS CENTER	5	1994	Completed	12,000	0	12,000	0	0
NEW ACADEMIC BUILDING	6	1994	Completed	10,203	2,403	7,600	0	200
REPAVE PARKING LOT #2	7	1994	Completed	162	0	0	0	162
INTERIOR DESIGN - PROJECTS #093 & #135	2	1994	Completed	0	0	0	0	0
FRIES HALL CONVERSION - FRIES HALL	3	1994	Completed	142	0	0	0	142
INFRASTRUCTURE REHABILITATION - CAMPUS WIDE	4	1994	Completed	3,503	0	2,500	0	1,003
VODRA HALL EXTERIOR REPAIRS - VODRA HALL	1	1994	Completed	150	0	0	0	150
EMERGENCY ELECTRICAL/MECHANICAL REPAIR IRWIN LIB.	16	1994	Completed	300	0	0	0	300
ROOF REPLACEMENT STUDENT UNION BUILDING	15	1994	Completed	400	0	0	0	400
CONSTRUCT BASEBALL DECK - TIDELANDS	11	1995	Completed	55	0	0	0	55
FIRE ALARM AND PROTECTION SYSTEMS - PHASE II	12	1995	Completed	1,750	0	0	0	1,750
CAMPUS WIDE FENCE RESTORATION - CAMPUS GROUNDS	8	1995	Completed	50	0	0	0	50
PARKING LOT #1 - SITEWORK	9	1995	Completed	250	0	0	0	250
WATER HEATER REPLACEMENT - VODRA HALL	10	1995	Completed	90	0	0	0	90
ROSSEY ROOF REPLACEMENT	23	1996	Completed	200	200	0	0	0
STUDENT UNION LANDSCAPE REPAIRS/MODIFICATIONS	21	1996	Completed	1,000	0	0	0	1,000
STUDENT UNION BUILDING ELEVATOR REHABILITATION	22	1996	Completed	500	0	0	0	500
RENOVATE IRWIN LIBRARY	24	1996	Completed	12,000	5,150	4,750	0	2,100
EMERGENCY HOT WATER HEATER	19	1996	Completed	90	90	0	0	0

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Capital Improvement Projects FY2001 - FY 2007 (000's)

(000 0)									
Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other	
IRWIN LIBRARY MODERNIZATION STUDY	20	1996	Completed	83	83	0	0	0	
ELECTRICAL UTILITY REHABILITATION - CAMPUS	13	1996	Completed	1,750	0	0	0	1,750	
STUDENT UNION LANDSCAPE DECK	14	1996	Completed	1,000	0	0	0	1,000	
BUILDING ENVELOPE REHABILITATIONS	28	1997	Completed	2,005	2,005	0	0	0	
REPLACE SCIENCE HALL ELEVATOR	29	1997	Planning	500	500	0	0	0	
RELOCATE MEDIA ARTS TO FRIES HALL	30	1997	Completed	3,100	3,100	0	0	0	
ROSSEY HALL RECITAL HALL	37	1997	Completed	53	0	0	0	53	
ROSSEY HALL PLANTING AND SOUTH STAIR RAILING	38	1997	Completed	57	0	0	0	57	
FRIES HALL RENOVATION PHASE I	34	1997	Completed	5,000	5,000	0	0	0	
RENOVATE GROSSNICKEL HALL	35	1997	Planning	10,500	10,500	0	0	0	
HEPBURN HALL - HVAC SYSTEMS, GOTHIC LOUNGE	36	1997	Planning	200	200	0	0	0	
IMPROVE AND EXPAND CHILD CARE CENTER	31	1997	Completed	250	81	169	0	0	
ROOF, HVAC, ELECTRICAL MISCELLANEOUS REPAIRS	32	1997	Continuing	500	500	0	0	0	
NEW ART DEPARTMENT BUILDING	33	1997	Completed	9,000	9,000	0	0	0	
WINDOWS AND MASONRY, 251 WEST SIDE AVENUE	25	1997	Planning	350	350	0	0	0	
SITE IMPROVEMENTS	26	1997	Continuing	1,000	1,000	0	0	0	
REFRIDGERATION AND FREEZER REHABILITATION, CFC	27	1997	Continuing	750	750	0	0	0	
DORMITORY DEVELOPMENT	39	1998	Planning	16,250	16,250	0	0	0	
PRE ENGINEERED WAREHOUSE FACILITY	40	1998	Completed	1,300	1,300	0	0	0	

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Capital Improvement Projects FY2001 - FY 2007 (000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
BUSINESS INCUBATOR CORE AND SHELL	60	2004	Completed	4,250,430	0	1,950,430	2,300,000	0
UNIVERSITY CHARTER HIGH SCHOOL	59	2004	Completed	8,949,628	0	8,449,628	0	500,000
BLACKBOX THEATRE	51	2004	Completed	1,200,000	0	1,200,000	0	0
FIRE SAFETY CONTROL PANEL	55	2004	Completed	1,200,000	0	1,200,000	0	0
WEST CAMPUS DEMOLITION	57	2005	Under Construction	09,217,000	0	0	0	109,217,000
CAMPUS CARD TECHNOLOGY	54	2005	Under Construction	350,000	0	350,000	0	0
PERFORMING ARTS	42	2005	Planning	25,170	25,170	0	0	0
VODRA HALL RENOVATION	43	2005	Planning	2,000	2,000	0	0	0
EARLY LEARNING CENTER	46	2005	Planning	3,000	3,000	0	0	0
GERITY ATHLETIC CENTER - FIELD HOUSE	47	2005	Planning	5,000	5,000	0	0	0
NEW ACADEMIC BUILDING	41	2005	Planning	25,000	25,000	0	0	0
ROSSEY HALL RENOVATION	44	2005	Planning	8,000	8,000	0	0	0
HEPBURN HALL RENOVATION	45	2005	Continuing	6,000	6,000	0	0	0
DEFFERRED MAINTENANCE	48	2005	Planning	6,800	6,800	0	0	0
GILLIGAN STUDENT UNION RENOVATION	49	2005	Under Construction	16,430,500	0	15,030,500	0	1,400,000
TOTAL FOR: NEW JERSEY CITY UNIVERSITY			41,775,021	\$139,432	.'8,207,577	\$2,300,000	1,128,012	
	Department Totals			41,775,021	\$139,432	!8,207,577	\$2,300,000	1,128,012

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THE COLLEGE OF NEW JERSEY

Capital Improvement Projects FY2001 - FY 2007 (000's)

Project Name

Proj	Start	Status	Total	General	Bond	Federal	Other
No.	Year		Available				

The College of New Jersey

THE COLLEGE OF NEW JERSEY

CRR VARIOUS CAPITAL RENEWAL TO PLANT	2	1994	Completed	687	687	0	0	0
CRR VARIOUS CAPITAL RENEWAL TO PLANT	7	1994	Completed	687	687	0	0	0
CRR OIL SPILL CLEANUP AT POWER HOUSE	1	1995	Completed	290	290	0	0	0
CRR OIL SPILL CLEANUP AT POWER HOUSE	6	1995	Completed	290	290	0	0	0
ADMIN SVCES BLDG BIOLOGICAL DECONTAMINATION	8	1996	Completed	93	93	0	0	0
OIL SPILL CLEANUP POWER HOUSE	9	1996	Completed	171	171	0	0	0
ADMIN SERVICES BUILDING BIOLOGICAL DECOMINATION	3	1996	Completed	93	93	0	0	0
OIL SPILL CLEANUP POWER HOUSE	4	1996	Completed	171	171	0	0	0
FORCINA HALL ASBESTOS REMOVAL	5	1996	Completed	17	17	0	0	0

TOTAL FOR:
THE COLLEGE OF NEW JERSEY

\$2,499 \$2,499 \$0 \$0 \$0

Department Totals \$2,499 \$2,499 \$0 \$0 \$0

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