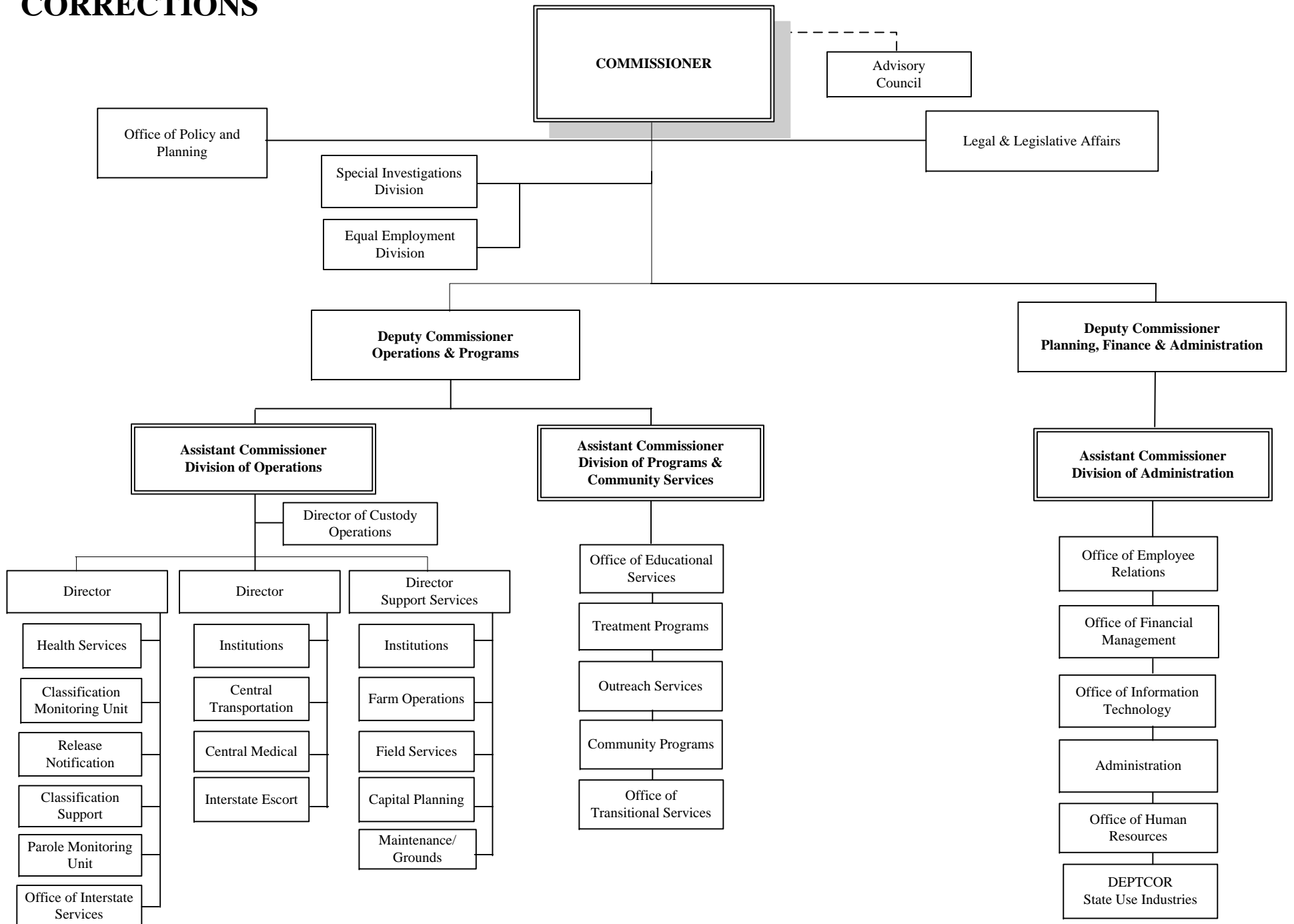


# CORRECTIONS



## DEPARTMENT OF CORRECTIONS OVERVIEW

### **Mission and Goals**

The mission of the New Jersey Department of Corrections (DOC) is to ensure that all persons committed to the State's correctional institutions are confined with the level of custody necessary to protect the public, and that they are provided with the care, discipline, training, and treatment needed to prepare them for reintegration into the community.

The Department's goals and objectives are to: enhance safety within institutions and protect the community; control costs, and improve productivity and operational efficiency; expand treatment and rehabilitation services; increase community programs and reintegration services; and improve academic and educational programs.

The Department will accomplish these goals and objectives by: promoting staff development; maximizing the use of technology to improve service delivery in the most cost effective manner; evaluating and measuring program effectiveness; and enhancing departmental emergency response capabilities.

### **Budget Highlights**

The Fiscal 2009 Budget for the Department of Corrections totals \$1.149 billion, a decrease of \$34.7 million or 2.9% under the fiscal 2008 adjusted appropriation of \$1.184 billion.

### **Prisons**

The Division of Operations is responsible for 14 major institutions-12 men's correctional facilities, one women's correctional institution, and the central reception/intake unit. Collectively, county jails, community treatment programs and the state correctional facilities, which are diverse and unique in their operations, house approximately 27,000 inmates in minimum, medium, and maximum security levels. The Adult Diagnostic and Treatment Center operates a rehabilitative program for habitual sex offenders. Northern State Prison contains the Security Threat Group Management Unit, which houses gang members considered a threat to the safety of the institutions and individuals. The Edna Mahan Correctional Facility, New Jersey's only correctional institution for women, houses inmates at all security levels.

In fiscal 2009, \$941.6 million is recommended for State prison facilities and system-wide program support. This amount represents a net decrease of \$3.7 million from the fiscal 2008 adjusted appropriation.

The Fiscal 2009 Budget recommendation for Central Planning, Direction and General Support is recommended at \$17.9 million. This represents a decrease of \$715,000 over the fiscal 2008 adjusted appropriation of \$18.6 million.

Funding of \$22.9 million is recommended for the purchase of services for approximately 1,133 inmates incarcerated in county penal facilities. This represents a reduction of \$29.9 million from the fiscal 2008 adjusted appropriation. This reflects revised forecasts as well as the anticipated impact to the overall Corrections inmate population through proposed initiatives to be implemented in the Judiciary, through expansion of the Drug Court Program and the Intensive Supervision Program, and in State Parole, through a new assessment and treatment program to be used as an alternative to re-incarceration in managing technical parole violators.

### **Programs and Community Services**

The Division of Programs and Community Services offers an array of institutional and community-based programs for offenders, including community labor assistance, academic and vocational educational programs, recreational programs, library (lending and law) services, and substance abuse treatment. The Division also contracts with private and non-profit providers throughout the State

to provide community-based residential treatment programs for offenders under community supervision. The Fiscal 2009 Budget recommendation for these services is \$61.5 million, supporting an average daily population of 2,629 offenders.

### **Office of Transitional Services**

In an effort to combat the problem of recidivism, the New Jersey Department of Corrections created an Office of Transitional Services. This office is responsible for the coordination of institutional and community programs and social services that reduce the risk of recidivism and increase the likelihood of successful reentry. All institutional social services have been centralized under the Office of Transitional Services, which has also begun to develop partnerships with federal, State, and local agencies for creating linkages to existing resources that provide the support necessary to reduce the cycle of incarceration.

### **Transitional Services Initiatives**

The Governor's Crime Plan includes Another Chance, a reentry initiative. The Department of Corrections, together with other state agencies whose programs and services impact the reentry process, will implement this reentry project in an effort to improve the success rate of offenders returning to the community and reduce the high number of ex-offenders returning to prison. Programming consists of several areas including educational, career-technical, treatment, and social services. This represents an opportunity for the offender to change his/her thought patterns and behavior, and to adopt pro-social norms. The following highlight some of these programs currently underway.

In July 2007, the Department officially launched the S.T.A.R.S. (Successful Transition and Reentry Series) reentry preparation program at each of its 14 correctional facilities. S.T.A.R.S. is a three month reentry preparatory course that provides offenders nearing their release a structured and detailed approach to addressing each major reentry barrier that ex-offenders face when returning to community life. As a curriculum developed in house, S.T.A.R.S. is a practical, cost effective program of study that is customized to address the specific reentry needs of New Jersey's offender population. Fourteen chapters cover multiple reentry areas including topics such as employment readiness, looking for housing, transportation, education, family reunification, and financial responsibility.

Other initiatives undertaken by the Department to assist the ex-offender with reentry are: facilitation of discharge planning to include SSI benefits and continuation of medical care; provision of duplicate Social Security card prior to release; and the addition of the Department's inmate temporary release identification card to the list of Motor Vehicle Commission's six point ID verification system.

### **Federal Grant Awards**

The Department's Office of Transitional Services was awarded a two year grant of \$900,000, from the U.S. Department of Justice, Bureau of Justice Assistance for the Prisoner Reentry Initiative (PRI). This funding has been used to develop Project R.E.S.P.E.C.T. (Reentry Employment Service Program Enhancing Community Transition). Project R.E.S.P.E.C.T. is an employment centered reentry preparation program for non-violent offenders returning to Atlantic, Essex, Hudson, Passaic, and Union counties. The services are rendered while the offender is incarcerated and continues upon release by the community-based organizations.

The Department has been awarded a \$558,000 Targeting Violent Crime grant from the U.S. Department of Justice, Bureau of Justice Assistance. The goal of this is to reduce gang and radicalized violent behavior within the department and improve intelligence-led, data

driven counter-terrorism investigations. It is anticipated that this initiative will improve the abilities of the Department's Special Investigations Division, Intelligence Section to detect radicalization in DOC facilities and deter and disrupt its forward movement.

The Department of Corrections in partnership with the New Jersey Department of Labor and Workforce Development (LWD), Department of Law and Public Safety, Department of State, and the State Parole Board received \$560,783 in federal funds to develop a comprehensive prisoner reentry project, entitled the Camden Offender Reentry Program (PRI-CORP). PRI-CORPS targets inmates who are within 12 - 15 months of parole eligibility or max release date and returning to Camden County upon release from the Department. The program includes a strong employability/job readiness component through the involvement of LWD and the Camden County One-Stop Career Center. Funding for this initiative has been provided by the U.S. Department of Justice, Bureau of Justice Assistance and the U.S Department of Labor, Employment and Training Administration.

The U.S. Department of Justice, through the State Criminal Alien Assistance Program, provides annual payments to the Department for the cost of incarcerating undocumented illegal aliens convicted of felony offenses. Efficiencies in the Department's inmate data reporting and an increase in the federal appropriation over the last few years lead the DOC to receive \$5.6 million in fiscal 2007, a 60% increase over fiscal 2006 funding of \$3.5 million.

#### **State Parole Board**

The State Parole Board's mission is to promote the effective and efficient assessment of inmates prior to parole and the efficient supervision of parolees after they have attained parole status. During fiscal 2002, the Division of Parole Supervision within the Department of Corrections was transferred to the State Parole Board to promote the effective and efficient assessment of inmates prior to parole and supervision of parolees. The Division of Parole is responsible for monitoring parolee compliance with special release conditions imposed by the State Parole Board and the collection of fines, penalties, and restitution payments owed by parolees.

The Fiscal 2009 Budget for the State Parole Board is recommended at \$105.3 million, an increase of \$3.5 million over fiscal 2008.

In fiscal 2009, funding for alternative programs supports the Electronic Monitoring/Home Confinement Program (\$5.1 million), and the Supervision, Surveillance and Gang Suppression Program (\$2.4 million). The Mutual Agreement Program (MAP) provides inpatient and outpatient substance abuse treatment to parolees in need of these services. The budget recommendation for MAP remains at \$3.1 million for fiscal 2009.

The Reentry Substance Abuse Program (RESAP), a residential treatment program, provides specialized residential substance abuse treatment services for offenders who are eligible to re-enter the community on parole but have a chronic substance abuse history. The Reentry Substance Abuse Program has a fiscal 2009 recommended budget of \$4 million.

The Halfway Back Program was initiated in fiscal 2002 to reduce recidivism. This program provides a highly supervised resident environment with services concentrated in the areas of the offenders' highest needs such as addictive or chemical dependencies and life skills development. In fiscal 2007, the State Parole Board expanded the Halfway Back Program by 50 beds through a \$1 million Governor's Priority increase. This funding is increased in fiscal 2009 to expand the program by an additional 33 beds with a recommendation for the Halfway Back Program of \$18.1 million.

The Day Reporting Centers provide services in the areas of the offenders' highest needs in a supervised, non-residential environ-

ment. The services include anger and aggression management, job readiness skills, academic assistance, computer-supported educational and vocational programs, life skills development, substance abuse prevention and counseling services, as well as parenting skills, family interventions, and other mentoring programs. The fiscal 2009 funding recommendation for the Day Reporting Program is \$11.9 million.

In fiscal 2005, the State Parole Board established the Sex Offender Management Unit. The staff in this unit is specifically trained to address the unique challenges faced in managing sexual offenders and sexually violent predator caseloads within the Community Supervision for Life and Parole Supervision for Life Programs. The fiscal 2009 recommended appropriation is \$9 million, an increase of \$1.1 million over fiscal 2008.

The GPS Monitoring of Sex Offenders was initiated in fiscal 2006. Originally funded as a two year pilot program, the Satellite-based Monitoring of Sex Offenders Program received full funding in fiscal 2007. For fiscal 2009 funding is recommended at \$2.6 million.

The Parole Violator Assessment and Treatment Program will provide a structured alternative to re-incarceration for parole violators. The fiscal 2009 funding for this initiative is \$3.9 million which will allow for savings in the Department of Corrections of \$5.1 million through the reduction of the number of parolees being returned to prison.

#### **Department Accomplishments Education**

In accordance with federal and state requirements, the Department provides mandatory educational services in all of the Department's facilities housing inmates under the age of 21 who have been identified as being in need of special education intervention in addition to other formal educational instruction provided on a voluntary basis for the adult inmate population. In fiscal 2007, 163 high school diplomas were awarded to the school age population, and 1,190 GED tests were administered to both school age and adult students, with 802 passing, or a 67% passage rate.

Upon commission to the Correctional system, an education survey is given to offenders to determine educational attainment. All information is self reported. Statistics as of January 2, 2008 reflect the following: 1,022 offenders with an education of 8th grade or less; 6,668 offenders within grade 9-12; 6,945 offenders with a high school diploma/GED; 3,444 offenders who refused to provide information; and 6,157 offenders without an education record. Continuous efforts are being made to solicit responses to the survey. The Department continues to encourage and prioritize attaining a high school diploma/GED for each offender as one of the primary reentry initiatives.

The Department was the recipient of two awards presented by the Department of Education in 2007. The Department received a first place award for administering the highest number of GED tests in the state (1,573 during calendar year 2006). Additionally, the Department received a second place award for having the highest passing rate on the GED (84.1%) in the state for calendar year 2006.

#### **Supervisor Training**

The Department has initiated a new training initiative in conjunction with the Department of Personnel utilizing the Enterprise-wide Learning Management System. This has made on-line training available to numerous staff in a cost effective manner. As funds become available, more licenses can be procured along with the hardware to allow more staff to access this training media. Security Audit Training was completed while conducting actual security audits on various institutions. There is now a pool of certified staff that may be called on to conduct security audits. A Train-the Trainer course was conducted for the National Incident Management System. As funds become available this mandated training can be completed.

# CORRECTIONS

## DEPARTMENT OF CORRECTIONS SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 2007						Year Ending —June 30, 2009—		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recom- mended
942,404	1,259	57,954	1,001,617	994,270	<b>GENERAL FUND</b>			
133,151	4,402	-41	137,512	136,668	Direct State Services	1,028,994	1,027,707	1,027,707
---	8,517	-1	8,516	1,125	Grants-In-Aid	151,098	121,591	121,591
					Capital Construction	3,936	---	---
<b>1,075,555</b>	<b>14,178</b>	<b>57,912</b>	<b>1,147,645</b>	<b>1,132,063</b>	<b>Total General Fund</b>	<b>1,184,028</b>	<b>1,149,298</b>	<b>1,149,298</b>
<b>1,075,555</b>	<b>14,178</b>	<b>57,912</b>	<b>1,147,645</b>	<b>1,132,063</b>	<b>Total Appropriation, Department of Corrections</b>	<b>1,184,028</b>	<b>1,149,298</b>	<b>1,149,298</b>

## SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2007						Year Ending —June 30, 2009—		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recom- mended
					<b>DIRECT STATE SERVICES - GENERAL FUND</b>			
					<b>Detention and Rehabilitation</b>			
495,629	22	44,789	540,440	537,624	Institutional Control and Supervision	560,524	549,715	549,715
222,951	---	-3,155	219,796	219,737	Institutional Care and Treatment	259,905	266,666	266,666
58,416	257	4,222	62,895	61,543	Institutional Program Support	38,189	38,544	38,544
84,484	33	13,004	97,521	96,197	Administration and Support Services	86,701	86,681	86,681
<b>861,480</b>	<b>312</b>	<b>58,860</b>	<b>920,652</b>	<b>915,101</b>	<b>Subtotal</b>	<b>945,319</b>	<b>941,606</b>	<b>941,606</b>
					<b>Parole</b>			
45,146	936	-157	45,925	44,485	Parole	47,574	51,666	51,666
13,428	11	-135	13,304	13,032	State Parole Board	13,558	12,681	12,681
3,647	---	60	3,707	3,629	Administration and Support Services	3,921	3,847	3,847
<b>62,221</b>	<b>947</b>	<b>-232</b>	<b>62,936</b>	<b>61,146</b>	<b>Subtotal</b>	<b>65,053</b>	<b>68,194</b>	<b>68,194</b>
					<b>Central Planning, Direction and Management</b>			
---	---	---	---	---	Planning, Management and General Support	---	---	---
18,703	---	-674	18,029	18,023	Administration and Support Services	18,622	17,907	17,907
<b>18,703</b>	<b>---</b>	<b>-674</b>	<b>18,029</b>	<b>18,023</b>	<b>Subtotal</b>	<b>18,622</b>	<b>17,907</b>	<b>17,907</b>
<b>942,404</b>	<b>1,259</b>	<b>57,954</b>	<b>1,001,617</b>	<b>994,270</b>	<b>Total Direct State Services - General Fund</b>	<b>1,028,994</b>	<b>1,027,707</b>	<b>1,027,707</b>
<b>942,404</b>	<b>1,259</b>	<b>57,954</b>	<b>1,001,617</b>	<b>994,270</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>1,028,994</b>	<b>1,027,707</b>	<b>1,027,707</b>
					<b>GRANTS-IN-AID - GENERAL FUND</b>			
					<b>Detention and Rehabilitation</b>			
96,873	4,402	2,460	103,735	103,344	Institutional Program Support	114,420	84,509	84,509
<b>96,873</b>	<b>4,402</b>	<b>2,460</b>	<b>103,735</b>	<b>103,344</b>	<b>Subtotal</b>	<b>114,420</b>	<b>84,509</b>	<b>84,509</b>

Orig. & (S)Supplemental	Year Ending June 30, 2007					Year Ending June 30, 2009		
	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recommended
36,278	---	-2,501	33,777	33,324	<b>Parole</b>			
					Parole	36,678	37,082	37,082
36,278	---	-2,501	33,777	33,324	<i>Subtotal</i>	36,678	37,082	37,082
<b>133,151</b>	<b>4,402</b>	<b>-41</b>	<b>137,512</b>	<b>136,668</b>	<b>Total Grants-In-Aid - General Fund</b>	<b>151,098</b>	<b>121,591</b>	<b>121,591</b>
<b>133,151</b>	<b>4,402</b>	<b>-41</b>	<b>137,512</b>	<b>136,668</b>	<b>TOTAL GRANTS-IN-AID</b>	<b>151,098</b>	<b>121,591</b>	<b>121,591</b>
<b>CAPITAL CONSTRUCTION</b>								
<b>Detention and Rehabilitation</b>								
---	163	---	163	55	Administration and Support Services	---	---	---
---	163	---	163	55	<i>Subtotal</i>	---	---	---
<b>Central Planning, Direction and Management</b>								
---	8,354	-1	8,353	1,070	Administration and Support Services	3,936	---	---
---	8,354	-1	8,353	1,070	<i>Subtotal</i>	3,936	---	---
---	8,517	-1	8,516	1,125	<b>TOTAL CAPITAL CONSTRUCTION</b>	<b>3,936</b>	<b>---</b>	<b>---</b>
<b>1,075,555</b>	<b>14,178</b>	<b>57,912</b>	<b>1,147,645</b>	<b>1,132,063</b>	<b>Total Appropriation, Department of Corrections</b>	<b>1,184,028</b>	<b>1,149,298</b>	<b>1,149,298</b>

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION**

**OBJECTIVES**

1. To receive, diagnose and classify offenders legally committed to the prisons, correctional institutions and the Adult Diagnostic and Treatment Center, with emphasis on satisfying the individual rehabilitation program needs of the offender.
2. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs, which will assist offenders to conform to acceptable community living standards upon release from institutions.
3. To develop and enhance public interest and encourage community participation in the correctional process.

**PROGRAM CLASSIFICATIONS**

07. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the inmate and the community from harm by providing custodial control and supervision in all institutional areas and during inmate transportation outside of the institution.
08. **Institutional Care and Treatment.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary, and healthful environment for inmates and employees, as well as food service to meet the nutritional needs of inmates and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical, and nursing services to maintain and promote the physical health of inmates.

Includes the treatment and classification services designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for inmates; and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. A recreation program is provided to enhance inmate social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry, and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior, and increase their positive interaction with the staff, other offenders, and the community upon release. Institutional work is available in State Use Industries shops and in the operation of farming, laundry, bakery, maintenance, and food service programs. In addition, furlough and work release programs are provided for the transition to normal family and employment situations.

Provides basic, secondary and college education, library activities, high school equivalency, and vocational training. State and federal funds support this program.

99. **Administration and Support Services.** Coordinates the fiscal, physical, and personnel resources of the institution.

Comprises the planning, management, and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation, improvement, custodial, and housekeeping services.

## INSTITUTIONAL DESCRIPTIONS

### **New Jersey State Prison**

The maximum security prison, located in Trenton, provides programs for adult male offenders. Educational opportunities are comprehensive, covering adult basic education through college and include a five cluster vocational education program. An Administrative and Management Services Unit inside the prison is available for housing and programming designed to treat the more severe behavioral problems which occur in the prison system.

### **Vroom Central Reception and Assignment Facility**

The Central Reception and Assignment Facility serves as a central processing unit for all adult males sentenced to the New Jersey Department of Corrections. It is responsible for objectively classifying all State inmates, and providing all intake examinations/evaluations, including medical, dental, educational, psychological, etc.

The Jones Farm Minimum Security Unit is a satellite unit. It serves as a work camp for inmates serving non-violent short term sentences. The facility supports the Reception and Assignment Facility in the delivery of food services, building and grounds, maintenance/repairs and other activities as needed.

### **East Jersey State Prison**

This prison provides maximum, medium, and minimum security programs for male adult offenders. Work opportunities are provided by three State Use Industries shops (furniture, clothing and metal) within the prison for the production of materials and products to be used by various State agencies and local governments. Food service, grounds maintenance, institutional maintenance, and farm services are provided by inmates at the North Jersey Developmental Center, Totowa. A functional vocational technical training program offers courses in auto body, mechanics, welding, building trades, painting and decorating, masonry, and horticulture.

### **South Woods State Prison**

This facility, located in Bridgeton, Cumberland County, houses male offenders in a safe and secure environment providing custody, care, and rehabilitative services. Its bed space design capacity totals 3,188, consisting of three 960 bed medium security general housing units, a 44 bed long-term care facility, and a 264 bed minimum security unit. The first 960 bed unit became operational in fiscal 1997. The second unit opened in the fall of 1997 and the remaining beds opened in the spring of 1998.

Work opportunities are provided by five State Use Industries shops: clothing, shoe manufacturing, sign manufacturing, printing, and the consolidated food warehouse.

### **Bayside State Prison**

This combined minimum-medium security prison located at Leesburg in Cumberland County provides programs for male adult offenders at the medium security prison and the minimum security unit. In addition, an inmate detail is housed at, and provides services for the Ancora Psychiatric Hospital.

Work opportunities are provided in farm operations for minimum security inmates. The auto license tag and clothing industries offer training for medium security inmates. The Regional Bakery, which has an inmate training program, provides services to institutions throughout the State. The dairy provides services to institutions in southern New Jersey.

The education program covers adult basic education and a vocational education program offering a total of ten subjects.

Modular units on institution grounds provide for additional inmate housing.

### **Southern State Correctional Facility**

Southern State Correctional Facility, which opened in July 1983, is located at Delmont in Cumberland County adjacent to Bayside State Prison. This institution is a medium security facility constructed of modular buildings with a razor ribbed double fence acting as the secured perimeter. A 352 bed minimum-security permanent unit opened on the grounds of the facility in fiscal 2004.

Work opportunities are provided by two State Use Industries shops: concrete products and wood products.

### **Mid-State Correctional Facility**

Mid-State Correctional Facility is a male medium security institution located on 13 acres of federal government property on Ft. Dix, in Burlington County. The facility was formerly a military Pre-Trial Detention Center. In 1982, the Department of Corrections entered into a very stringent leasing agreement with the federal government requiring unique operating procedures. In August 2004, the property was deeded to the Department of Corrections.

### **Riverfront State Prison**

Riverfront State Prison is a medium security institution located in the City of Camden on a 12.5 acre site adjacent to the Delaware River. The population consists of adult male offenders who are incarcerated for a variety of offenses adjudicated by the courts of New Jersey.

### **Edna Mahan Correctional Facility for Women**

This institution, located at Clinton in Hunterdon County, provides custody and treatment programs for female offenders 16 years of age and older. The academic program offers educational opportunities from basic education through high school equivalency. College courses are also available. A vocational education program offers courses in quantity food service, beauty culture, upholstery training, clerical skills, horticulture, life skills, nurses aides, and electronic assembly programs. The State Use sewing industry provides work experience and training.

Psychiatric, psychological, and social work services are available on an individual and group basis. A drug and alcohol treatment unit is operational. Inmates who have a history of alcohol abuse are provided with individual and group counseling. Medical services are affiliated with surrounding community medical facilities.

Food service is provided for the neighboring Hunterdon Developmental Center and the Mountainview Youth Correctional Facility.

### **Northern State Prison**

This medium security institution, designed for male adult offenders and located on 42 acres of property in Essex County, opened in fiscal 1987. Programs provide work release, furloughs, and community service activities for inmates classified in minimum security status. Vocational training courses are offered in printing, carpentry, and electrical repairs. Located within the main structure, a State Use Industries shop for the production of clothing items also provides training and work opportunities.

### **Adult Diagnostic and Treatment Center, Avenel**

This center provides custody and inpatient treatment services for adult male sex offenders who come under the purview of the Sex Offender Act (N.J.S. 2A:164 and 2C:47); it also provides outpatient services, comprised of diagnostic assessments for the

courts, State Parole Board, and other State and local agencies; moreover, aftercare therapy is afforded to sex offender parolees. Also, a county-based treatment program is offered for offenders housed in county jails awaiting admission. Work opportunities are provided by a State Use Industries computer assisted design (CAD) / textile shop. In fiscal 2000, the Kearny Unit was converted to the first temporary facility for housing the civilly committed. In fiscal 2001, Rahway Camp was converted to be a second temporary facility for the same purpose. Both facilities are administered by the Adult Diagnostic and Treatment Center.

**Garden State Youth Correctional Facility**

The facility, located at Yardville in Burlington County, is part of the State's youth correctional institution complex. It consists of eight housing units (R.S. 30:4-146). The Prison Reception Unit, previously located at Garden State, was transferred to the Central Reception and Assignment effective July 1, 1997.

A number of programs, such as academic education, vocational training, and the supportive education team program are offered. Work opportunities are provided by a State Use Industries shop

which manufactures brushes, brooms, and mops. In addition, two therapeutic community programs have been established.

**Albert C. Wagner Youth Correctional Facility**

The Youth Correctional Facility (R.S. 30:4-146), located at Bordentown in Burlington County, provides programs for male offenders. A limited number of prison complex inmates are also housed here. This medium security institution emphasizes vocational, academic, and social education along with group and individual psychotherapy, substance abuse treatment, social casework, and psychiatric treatment. Work opportunities are provided by two State Use Industries shops, metal and clothing.

**Mountainview Youth Correctional Facility**

This medium security, cottage-type institution, located at Annandale in Hunterdon County, provides programs for males with both indeterminate and State prison sentences who have a minimal history of previous commitment to correctional institutions. Work opportunities include a farming operation and two State Use Industries shops, furniture and mattress.

**EVALUATION DATA**

	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Revised FY 2008</b>	<b>Budget Estimate FY 2009</b>
<b>New Jersey State Prison</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	397	382	382	382
General Educational Development .....	45	59	61	61
Vocational Education .....	13	19	19	19
<b>OPERATING DATA</b>				
Design Capacity .....	1,819	1,819	1,819	1,819
Average daily population .....	1,833	1,804	1,790	1,790
Annual Per Capita .....	\$41,897	\$47,405	\$49,423	\$49,387
Daily Per Capita .....	\$114.79	\$129.88	\$135.04	\$135.31
<b>Vroom Central Reception and Assignment Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	110	112	112	112
General Educational Development .....	49	56	57	57
Vocational Education .....	39	25	26	26
<b>OPERATING DATA</b>				
Design Capacity .....	691	691	691	691
Average daily population (a) .....	1,054	976	927	927
Annual Per Capita .....	\$37,144	\$43,353	\$47,846	\$46,133
Daily Per Capita .....	\$101.76	\$118.78	\$130.73	\$126.39
<b>East Jersey State Prison</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	437	426	428	428
General Educational Development .....	135	128	129	129
Vocational Education .....	121	123	124	124

# CORRECTIONS

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
<b>OPERATING DATA</b>				
Design Capacity .....	1,551	1,551	1,551	1,551
Average daily population .....	1,935	1,928	1,922	1,922
Main institution .....	1,383	1,370	1,383	1,383
Satellite units .....	116	122	103	103
Administrative Segregation .....	436	436	436	436
Annual Per Capita .....	\$34,998	\$37,695	\$39,187	\$39,325
Daily Per Capita .....	\$95.86	\$103.27	\$107.07	\$107.74
<b>South Woods State Prison</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	675	667	668	668
General Educational Development .....	315	321	322	322
Vocational Education .....	1,094	1,073	1,075	1,075
<b>OPERATING DATA</b>				
Design Capacity .....	3,188	3,188	3,188	3,188
Average daily population .....	3,373	3,368	3,360	3,360
Annual Per Capita .....	\$30,536	\$32,761	\$35,318	\$35,436
Daily Per Capita .....	\$83.66	\$89.76	\$96.50	\$97.08
<b>Bayside State Prison</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	241	245	246	246
General Educational Development .....	198	182	182	182
Vocational Education .....	303	292	294	294
<b>OPERATING DATA</b>				
Design capacity .....	1,347	1,347	1,347	1,347
Average daily population .....	2,258	2,213	2,280	2,280
Main institution .....	1,008	939	1,006	1,006
Modular units .....	297	274	274	274
Satellite units .....	953	1,000	1,000	1,000
Annual Per Capita .....	\$27,200	\$30,041	\$30,516	\$30,405
Daily Per Capita .....	\$74.52	\$82.30	\$83.38	\$83.30
<b>Southern State Correctional Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	375	394	395	395
General Educational Development .....	153	137	139	139
Vocational Education .....	309	320	320	320
<b>OPERATING DATA</b>				
Design Capacity .....	1,352	1,352	1,352	1,352
Average daily population .....	2,054	2,047	2,028	2,028
Annual Per Capita .....	\$28,698	\$30,565	\$32,920	\$33,195
Daily Per Capita .....	\$78.62	\$83.74	\$89.94	\$90.94



# CORRECTIONS

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
<b>Mid-State Correctional Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	178	196	197	197
General Educational Development .....	95	81	82	82
Vocational Education .....	45	42	42	42
<b>OPERATING DATA</b>				
Design Capacity .....	604	604	604	604
Average daily population .....	639	639	643	643
Annual Per Capita .....	\$35,111	\$37,258	\$40,509	\$40,226
Daily Per Capita .....	\$96.19	\$102.08	\$110.68	\$110.21
<b>Riverfront State Prison</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	288	271	271	271
General Educational Development .....	44	35	37	37
Vocational Education .....	475	468	468	468
<b>OPERATING DATA</b>				
Design Capacity .....	631	631	631	631
Average daily population .....	1,017	1,020	1,009	1,009
Annual Per Capita .....	\$36,124	\$38,710	\$41,653	\$41,732
Daily Per Capita .....	\$98.97	\$106.05	\$113.81	\$114.34
<b>Edna Mahan Correctional Facility for Women</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	516	502	503	503
General Educational Development .....	55	48	49	49
Vocational Education .....	542	528	529	529
<b>OPERATING DATA</b>				
Design Capacity .....	648	648	648	648
Average daily population .....	1,091	1,050	1,101	1,101
Annual Per Capita .....	\$38,088	\$41,307	\$44,844	\$45,211
Daily Per Capita .....	\$104.35	\$113.17	\$122.52	\$123.86
<b>Northern State Prison</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	223	202	203	203
General Educational Development .....	113	101	102	102
Vocational Education .....	105	96	96	96
<b>OPERATING DATA</b>				
Design Capacity .....	1,530	1,530	1,530	1,530
Average daily population .....	2,645	2,754	2,760	2,760
Annual Per Capita .....	\$29,433	\$31,241	\$32,729	\$32,801
Daily Per Capita .....	\$80.64	\$85.59	\$89.42	\$89.87

# CORRECTIONS

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
<b>Adult Diagnostic and Treatment Center, Avenel</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	169	184	185	185
General Educational Development .....	70	54	55	55
Vocational Education .....	238	223	224	224
<b>OPERATING DATA</b>				
Design Capacity .....	512	512	512	512
Average daily population .....	687	683	684	684
Main institution .....	687	683	684	684
Annual Per Capita .....	\$41,137	\$47,001	\$47,102	\$47,183
Daily Per Capita .....	\$112.70	\$128.77	\$128.69	\$129.27
Residents--Civilly Committed Sexual Offender Facility .....	155	153	158	158
Residents--Civilly Committed Sexual Offender Facility - Annex .....	184	199	236	236
<b>Garden State Youth Correctional Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	1,879	1,843	1,843	1,843
General Educational Development .....	142	179	180	180
Vocational Education .....	1,898	1,872	1,873	1,873
<b>OPERATING DATA</b>				
Design Capacity .....	1,168	1,168	1,168	1,168
Average daily population .....	1,819	1,811	1,818	1,818
Annual Per Capita .....	\$24,208	\$26,193	\$29,480	\$29,350
Daily Per Capita .....	\$66.32	\$71.76	\$80.55	\$80.41
<b>Albert C. Wagner Youth Correctional Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	798	785	785	785
General Educational Development .....	201	193	195	195
Vocational Education .....	330	319	319	319
<b>OPERATING DATA</b>				
Design Capacity .....	1,032	1,032	1,032	1,032
Average daily population .....	1,336	1,353	1,375	1,375
Main institution .....	817	847	875	875
Close-custody unit .....	225	235	235	235
Modular units .....	164	141	135	135
Satellite units .....	130	130	130	130
Annual Per Capita .....	\$36,480	\$38,553	\$39,870	\$39,441
Daily Per Capita .....	\$99.94	\$105.62	\$108.93	\$108.06
<b>Mountainview Youth Correctional Facility</b>				
<b>PROGRAM DATA</b>				
<b>Education Program</b>				
Participants				
Adult Basic Education .....	995	979	981	981
General Educational Development .....	262	257	258	258
Vocational Education .....	687	675	676	676

# CORRECTIONS

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
<b>OPERATING DATA</b>				
Design Capacity (b) .....	803	755	755	710
Average daily population (b) .....	1,267	1,262	1,265	1,157
Main institution .....	1,157	1,154	1,157	1,157
Satellite units (b) .....	110	108	108	---
Annual Per Capita .....	\$31,478	\$34,164	\$35,165	\$35,696
Daily Per Capita .....	\$86.24	\$93.60	\$96.08	\$97.80

**Institutional Total**

**PROGRAM DATA**

**Education Program**

Participants

Adult Basic Education .....	7,281	7,188	7,199	7,199
General Educational Development .....	1,877	1,831	1,848	1,848
Vocational Education .....	6,199	6,075	6,085	6,085

**OPERATING DATA**

Design Capacity .....	16,876	16,828	16,828	16,783
Average daily population .....	23,008	22,908	22,962	22,854
Main institution .....	20,577	20,462	20,541	20,541
Modular units .....	461	415	409	409
Close-custody unit .....	225	235	235	235
Administrative Segregation .....	436	436	436	436
Satellite units .....	1,309	1,360	1,341	1,233
Ratio: Population/positions .....	2.8/1	2.8/1	2.8/1	2.8/1
Residents--Civilly Committed Sexual Offender Facility .....	155	153	158	158
Residents--Civilly Committed Sexual Offender Facility - Annex .....	184	199	236	236

**PERSONNEL DATA**

**Position Data**

Filled Positions by Funding Source

State Supported .....	8,186	8,160	8,053	8,063
Federal (c) .....	11	12	10	11
All Other .....	134	121	116	121
Total Positions .....	8,331	8,293	8,179	8,195

Filled Positions by Program Class

Institutional Control and Supervision .....	6,705	6,722	6,620	6,521
Institutional Care and Treatment .....	1,029	995	995	1,023
Administration and Support Services .....	597	576	564	651
Total Positions .....	8,331	8,293	8,179	8,195

**Notes:**

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal year 2008 as of January. The Budget Estimate for fiscal year 2009 reflects the number of positions funded. Position ratios and per capita costs do not include the Civilly Committed Sexual Offender's Facility or the Civilly Committed Sexual Offender's Facility-Annex.

In accordance with county assistance contracts with the Department of Corrections, the rate of per diem reimbursement to the counties attributable to the housing of state inmates shall be based on the average cost of operating the New Jersey, East Jersey, and Bayside State Prisons, using fiscal 2007 actual daily per capita data of \$82.30 for Bayside State Prison, \$103.27 for East Jersey State Prison, and \$129.88 for New Jersey State Prison.

Daily per capita rate calculations are based on 366 days for fiscal 2008 and 365 days for the other fiscal years.

(a) Average Daily Population in fiscal years 2007, 2008, and 2009 was reduced due to critical repair of structural damage.

(b) Design Capacity and Average Daily Population declined in fiscal 2009 due to closure of Satellite Unit.

(c) All Basic Skills Program positions were transferred from the various institutions to Central Planning, Direction and Management.

# CORRECTIONS

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended	
					<b><u>DIRECT STATE SERVICES</u></b>				
					<b>Distribution by Fund and Program</b>				
473,794	22	40,602	514,418	511,602	Institutional Control and Supervision	07	533,777	522,968	522,968
222,951	---	-3,155	219,796	219,737	Institutional Care and Treatment	08	259,905	266,666	266,666
84,484	33	13,004	97,521	96,197	Administration and Support Services	99	86,701	86,681	86,681
<b>781,229</b>	<b>55</b>	<b>50,451</b>	<b>831,735</b>	<b>827,536</b>	<b>Total Direct State Services (a)</b>		<b>880,383 (b)</b>	<b>876,315</b>	<b>876,315</b>
					<b>Distribution by Fund and Object</b>				
					Personal Services:				
529,906	---	35,061	564,967	562,762	Salaries and Wages		592,918	581,995	581,995
---	---	---	---	2,064	Food In Lieu of Cash		2,353	2,353	2,353
529,906	---	35,061	564,967	564,826	<b>Total Personal Services</b>		<b>595,271</b>	<b>584,348</b>	<b>584,348</b>
75,226	2	15,452	90,680	90,507	Materials and Supplies		74,979	74,290	74,290
133,280	---	-2,055	131,225	131,177	Services Other Than Personal		165,863	173,293	173,293
12,286	---	-732	11,554	11,552	Maintenance and Fixed Charges		12,094	12,094	12,094
					Special Purpose:				
3,546	---	---	3,546	3,546	Stabilization and Reintegration Unit at Albert C. Wagner	07	3,786	3,800	3,800
---	---	79	79	79	Jones Farm - Repopulation	07	---	---	---
757	---	---	757	757	Gang Management Unit	07	854	881	881
8,607	---	---	8,607	8,464	Civilly Committed Sexual Offender Facility	07	9,226	9,259	9,259
14,127	---	---	14,127	11,595	Civilly Committed Sexual Offender Facility - Annex	07	15,114	15,154	15,154
82	---	---	82	82	State Match - Byrne Grant Therapeutic Community Program	08	---	---	---
268	---	---	268	268	State Match - Residential Substance Abuse Treatment Grant	08	26	26	26
33	---	---	33	32	State Match - Social Services Block Grant	08	33	33	33
---	---	27	27	27	State Match - Violence Against Women Grant	08	26	26	26
---	---	262	262	262	Other Special Purpose		---	---	---
3,111	53	2,357	5,521	4,362	Additions, Improvements and Equipment		3,111	3,111	3,111
					<b><u>CAPITAL CONSTRUCTION</u></b>				
					<b>Distribution by Fund and Program</b>				
---	163	---	163	55	Administration and Support Services	99	---	---	---
<b>---</b>	<b>163</b>	<b>---</b>	<b>163</b>	<b>55</b>	<b>Total Capital Construction</b>		<b>---</b>	<b>---</b>	<b>---</b>
					<b>Distribution by Fund and Object</b>				
					<b>East Jersey State Prison</b>				
---	2	---	2	---	Sewer Line Repair/Replacement	99	---	---	---
					<b>Bayside State Prison</b>				
---	124	---	124	55	Bayside Locking System	99	---	---	---
					<b>Albert C. Wagner Youth Correctional Facility</b>				
---	37	---	37	---	Sewage Treatment Plant Expansion	99	---	---	---
<b>781,229</b>	<b>218</b>	<b>50,451</b>	<b>831,898</b>	<b>827,591</b>	<b>Grand Total State Appropriation</b>		<b>880,383</b>	<b>876,315</b>	<b>876,315</b>

# CORRECTIONS

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recom- mended	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
906	974	---	1,880	1,417					
					08	890	786	786	
<u>906</u>	<u>974</u>	<u>---</u>	<u>1,880</u>	<u>1,417</u>		<u>890</u>	<u>786</u>	<u>786</u>	
<b>All Other Funds</b>									
---	2,090 174 <sup>R</sup>	8,058	10,322	7,991	08	8,627	8,765	8,765	
---	1,275 18,669 <sup>R</sup>	43	19,987	18,395	99	15,287	15,553	15,553	
<u>---</u>	<u>22,208</u>	<u>8,101</u>	<u>30,309</u>	<u>26,386</u>		<u>23,914</u>	<u>24,318</u>	<u>24,318</u>	
<u>782,135</u>	<u>23,400</u>	<u>58,552</u>	<u>864,087</u>	<u>855,394</u>		<u>905,187</u>	<u>901,419</u>	<u>901,419</u>	

**Notes -- Direct State Services - General Fund**

- (a) Funding for Additional Mental Health Treatment Services from System-Wide Program Support is moved to the base appropriations of the appropriate institutions beginning fiscal 2007.
- (b) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program.

**Language Recommendations -- Direct State Services - General Fund**

In order to permit flexibility and ensure the appropriate levels of services to the civilly committed, appropriated amounts may be transferred between the Civilly Committed Sexual Offender Facility and the Civilly Committed Sexual Offender Facility - Annex accounts, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Facility and the Civilly Committed Sexual Offender Facility- Annex accounts are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7025. SYSTEM-WIDE PROGRAM SUPPORT**

**OBJECTIVES**

1. To provide for the cost of maintaining State sentenced offenders housed in county correctional facilities and private halfway houses under contract to the Department.
2. To conduct a central training and staff development program to provide training to staff of all Departmental operating units.
3. To plan, direct, and coordinate the Department's automated information processing activities.
4. To upgrade and maintain the quality of medical and dental care provided to the inmate population of State correctional institutions.
5. To provide for a coordinated approach to the institutional personnel and payroll function.

**PROGRAM CLASSIFICATIONS**

07. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the inmate and the community from harm by providing custodial control and supervision in all institutional areas and during inmate transportation outside of the institution.
13. **Institutional Program Support.** Includes those activities which support institutional programs and programs directly administered by the Commissioner and staff. Programs include the purchase of services for State inmates housed in county facilities, private contracted residential facilities, inmate medical support programs, training and staff development, integrated information systems planning, and the provision of hospital services and medical transportation of inmates.

**EVALUATION DATA**

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
<b>OPERATING DATA</b>				
<b>Institutional Control and Supervision</b>				
Average Number of State Inmates in County Penal Facilities . . . . .	1,885	1,917	1,617	1,133
County Assistance and County Contract . . . . .	1,562	1,562	1,362	1,362
Community Bed Spaces . . . . .	2,521	2,551	2,555	2,629

# CORRECTIONS

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	613	600	603	637
Federal .....	12	10	14	19
All Other .....	22	21	25	33
Total Positions .....	647	631	642	689
Filled Positions by Program Class				
Institutional Control and Supervision .....	309	312	302	301
Institutional Program Support .....	338	319	340	388
Total Positions .....	647	631	642	689

**Notes:**

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal year 2008 as of January. The Budget Estimate for fiscal year 2009 reflects the number of positions funded.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
21,835	---	4,187	26,022	26,022	Institutional Control and Supervision	07	26,747	26,747	26,747
58,416	257	4,222	62,895	61,543	Institutional Program Support	13	38,189	38,544	38,544
<b>80,251</b>	<b>257</b>	<b>8,409</b>	<b>88,917</b>	<b>87,565</b>	<b>Total Direct State Services</b>		<b>64,936<sup>(a)</sup></b>	<b>65,291</b>	<b>65,291</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
36,038	---	3,568	39,606	39,604	Salaries and Wages		43,408	43,408	43,408
36,038	---	3,568	39,606	39,604	<b>Total Personal Services</b>		<b>43,408</b>	<b>43,408</b>	<b>43,408</b>
1,145	---	-154	991	991	Materials and Supplies		1,130	1,130	1,130
7,364	---	36	7,400	7,400	Services Other Than Personal		8,915	9,268	9,268
---	---	737	737	737	Maintenance and Fixed Charges		---	---	---
Special Purpose:									
---	---	4,253	4,253	4,253	Institutional Program Support	13	---	---	---
7,472	225	---	7,697	6,546	Integrated Information Systems	13	7,966	7,966	7,966
49	---	-25	24	---	State Match - Gang Prevention and Awareness Program	13	---	---	---
27	---	-1	26	6	State Match - Discharge Planning Unit	13	---	---	---
44	---	---	44	44	State Match - Drug Interdiction Unit	13	---	---	---
200	---	---	200	78	State Match - Prison Rape Elimination Grant	13	200	200	200
---	---	---	---	---	Offender Reentry Program	13	1,000	1,000	1,000
1,120	---	---	1,120	1,120	Mutual Agreement Program	13	1,163	1,165	1,165
537	---	---	537	537	DOC/DOT Work Details	13	537	537	537
300	---	---	300	300	Video Conferencing	13	300	300	300
25,638	---	---	25,638	25,638	Additional Mental Health Treatment Services <sup>(b)</sup>	13	---	---	---
317	32	-5	344	311	Additions, Improvements and Equipment		317	317	317

# CORRECTIONS

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended
<b>GRANTS-IN-AID</b>								
<b>Distribution by Fund and Program</b>								
96,873	4,402	2,460	103,735	103,344	13	114,420	84,509	84,509
<u>96,873</u>	<u>4,402</u>	<u>2,460</u>	<u>103,735</u>	<u>103,344</u>		<u>114,420</u>	<u>84,509</u>	<u>84,509</u>
<b>Distribution by Fund and Object</b>								
Grants:								
33,778	3,470	5,800	43,048	42,947	13	52,845	22,934	22,934
100	---	-40	60	60	13	80	80	80
61,495	932	-1,800	60,627	60,337	13	61,495	61,495	61,495
<u>1,500</u>	<u>---</u>	<u>-1,500</u>	<u>---</u>	<u>---</u>	13	<u>---</u>	<u>---</u>	<u>---</u>
<u>177,124</u>	<u>4,659</u>	<u>10,869</u>	<u>192,652</u>	<u>190,909</u>		<u>179,356</u>	<u>149,800</u>	<u>149,800</u>
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
8,296					13			
<u>334<sup>S</sup></u>	<u>1,059</u>	<u>225</u>	<u>9,914</u>	<u>5,947</u>	13	<u>8,167</u>	<u>7,022</u>	<u>7,022</u>
<u>8,630</u>	<u>1,059</u>	<u>225</u>	<u>9,914</u>	<u>5,947</u>		<u>8,167</u>	<u>7,022</u>	<u>7,022</u>
<b>All Other Funds</b>								
---	3,480				13			
---	<u>-82<sup>R</sup></u>	<u>11</u>	<u>3,409</u>	<u>355</u>	13	<u>151</u>	<u>193</u>	<u>193</u>
---	<u>3,398</u>	<u>11</u>	<u>3,409</u>	<u>355</u>		<u>151</u>	<u>193</u>	<u>193</u>
<u>185,754</u>	<u>9,116</u>	<u>11,105</u>	<u>205,975</u>	<u>197,211</u>		<u>187,674</u>	<u>157,015</u>	<u>157,015</u>

**Notes -- Direct State Services - General Fund**

- (a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program.
- (b) Funding for Additional Mental Health Treatment Services is provided in the base appropriations of the appropriate institutions beginning fiscal 2007.

**Language Recommendations -- Direct State Services - General Fund**

The unexpended balance at the end of the preceding fiscal year in the Integrated Information Systems account is appropriated to provide funding for the cost of upgrading the Department of Corrections' Correctional Management Information System, subject to the approval of the Director of the Division of Budget and Accounting, the expenditures of which shall directly improve the Department's ability to collect fines, restitutions, penalties, surcharges, or other debts owed by inmates.

Of the sums hereinabove appropriated for Video Teleconferencing, an amount shall be transferred to the Judiciary and the Office of the Public Defender for telephone line charges, subject to the approval of the Director of the Division of Budget and Accounting.

**Language Recommendations -- Grants-In-Aid - General Fund**

A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

Any change by the Department of Corrections in the per diem rates paid for Inmates Incarcerated in County Penal Facilities and for Community Services shall first be approved by the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Community Services account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**17. PAROLE**

**OBJECTIVES**

1. To carry out, in the community, programs of conditional release from custody such as furlough or work/study release, which assist institutionalized offenders in reintegrating into the community and prevent their further involvement in the formal institutionalized correctional process.
2. To provide supervision of parolees by making available the necessary assistance, guidance, and controls required for community living.
3. To provide residential/community service and treatment programs for reintegrating institutionalized offenders into the community.
4. To determine when adult and juvenile inmates of State and county correctional facilities are eligible for parole release and to conduct parole hearings to grant parole to those eligible where it appears consistent with the safety of the community and the successful reintegration of the individual therein.
5. To provide at least an annual review of all young adult cases and a quarterly review of all juvenile cases.
6. To provide a legal due process hearing when parole revocation or parole rescission is considered.
7. To consider parole discharges and the imposition of parole conditions.
8. To issue parole warrants, subpoenas, and certificates of good conduct when necessary.
9. To process executive clemency petitions for the Governor.
10. To receive and evaluate the input of victims of crimes and provide pre-parole information to prosecutors.
11. To promulgate rules and regulations governing the parole system.

**PROGRAM CLASSIFICATIONS**

03. **Parole.** This program provides supervision, investigates parole plans, work/study release, and furlough sites for all adult parolees from State and county institutions and those

entering New Jersey from other states. It manages several unique community programs designed to support the re-entry and effective supervision of parolees and promotes pro-social behavior for those re-entering our communities. Executive clemency and extradition investigations are performed for the Executive Office. Through its various field offices, fines, penalties, and restitution are collected for deposit in the General Treasury. Treatment is obtained and the progress of parolees and offenders is monitored through the general and specialized caseload officers.

05. **State Parole Board.** The Parole Board establishes parole eligibility for young adult State inmates and monitors parole eligibility for adult inmates of State and county facilities. The Parole Board also monitors cases, conducts parole hearings, approves community parole plans for the parolee, receives and evaluates the input of victims of crime, complies with court ordered procedures for parole revocation or parole rescission, approves discharge from parole earlier than maximum sentences, processes executive clemency petitions, and provides pre-parole information to prosecutors. The Board exercises a quasi-judicial decision making function to determine when and under what conditions inmates are released on parole. In addition, the Board hears parole revocation cases to consider alleged parole violations.

99. **Administration and Support Services.** The Chairman and supporting staff are responsible for conducting all Agency programs by developing and maintaining an efficient administration of programs, operations, and services by identifying, defining, and delegating authority where appropriate; by interpreting and enforcing statutes and administrative regulations of the Agency and the Departments of Personnel and Treasury; by seeking and providing opportunities for interested agencies, individuals, and groups to receive information so as to enhance public interest, awareness, and participation in the parole process; and by increasing efficiency and effectiveness by providing leadership and overall supervision of parole and community programs.

**EVALUATION DATA**

<b>PROGRAM DATA</b>	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Revised FY 2008</b>	<b>Budget Estimate FY 2009</b>
<b>Parole</b>				
Parolees under supervision (beginning of year) . . . . .	14,009	14,320	14,770	15,220
Added to Supervision . . . . .	11,171	10,356	10,900	10,900
Removed from Supervision . . . . .	10,860	9,906	10,450	10,500
<b>Level of Parole Supervision</b>				
General Supervision . . . . .	8,280	8,250	8,500	8,670
Special Caseload Data . . . . .	6,044	6,412	6,262	6,678
Parolee Electronic Monitoring Program . . . . .	470	509	400	400
Supervision, Surveillance and Gang Suppression . . . . .	517	450	640	640
Parolee Drug Treatment (a) . . . . .	419	300	---	---
Sex Offender Management Unit . . . . .	2,957	3,401	3,500	3,700
Re-Entry Substance Abuse Program (RESAP) . . . . .	152	121	152	160
Day Reporting Program . . . . .	732	776	700	700
Halfway Back Program . . . . .	713	706	700	733
Satellite-Based Monitoring of Sex Offenders . . . . .	84	149	170	200
Parole Violator Assessment and Treatment Program (b) . . . . .	---	---	---	145



# CORRECTIONS

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
<b>State Parole Board</b>				
Hearings .....	45,733	41,499	41,900	41,900
State .....	29,292	29,348	29,500	29,500
Counties (c) .....	7,429	4,866	4,800	4,800
Juvenile .....	3,838	3,290	3,500	3,500
Parole revocations considered .....	5,174	3,995	4,100	4,100
Reviews:				
Appeals .....	1,875	2,749	2,750	2,750
Community Program Placements (d) .....	3,468	3,779	3,800	3,800
Victim Input Registration .....	1,122	1,131	1,100	1,100
Special Investigations .....	177	193	200	200

## PERSONNEL DATA

### Affirmative Action Data

Male Minority .....	96	103	102	102
Male Minority % .....	13.4	14.2	14.3	13.9
Female Minority .....	169	156	153	153
Female Minority % .....	23.5	21.5	21.5	20.9
Total Minority .....	265	259	255	255
Total Minority % .....	36.9	35.7	35.8	34.8

### Position Data

#### Filled Positions by Funding Source

State Supported .....	718	725	713	732
Total Positions .....	718	725	713	732

#### Filled Positions by Program Class

Parole .....	493	504	499	512
State Parole Board .....	171	168	165	166
Administration and Support Services .....	54	53	49	54
Total Positions .....	718	725	713	732

### Notes:

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal year 2008 as of January.

The Budget Estimate for fiscal year 2009 reflects the number of positions funded.

(a) Beginning in fiscal 2008, Parolee Drug Treatment is funded within base appropriation.

(b) New program initiated in fiscal 2009.

(c) In fiscal 2007, a streamlined hearing process for county offenders reduced the number of required hearings.

(d) This category which previously only included MAP referrals, now also includes placements to Halfway Back, RESAP and other community release programs.

## APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
45,146	936	-157	45,925	44,485	03	47,574	51,666	51,666	
13,428	11	-135	13,304	13,032	05	13,558	12,681	12,681	
3,647	---	60	3,707	3,629	99	3,921	3,847	3,847	
<b>62,221</b>	<b>947</b>	<b>-232</b>	<b>62,936</b>	<b>61,146</b>	<b>Total Direct State Services</b>		<b>65,053<sup>(a)</sup></b>	<b>68,194</b>	<b>68,194</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
37,926	---	3,026	40,952	40,847	Salaries and Wages		41,193	39,801	39,801
37,926	---	3,026	40,952	40,847	Total Personal Services		41,193	39,801	39,801

# CORRECTIONS

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended
<b><u>DIRECT STATE SERVICES</u></b>								
962	---	-117	845	771		1,040	811	811
2,632	---	-143	2,489	2,243		2,098	2,051	2,051
1,094	---	-27	1,067	1,025		1,140	1,140	1,140
Special Purpose:								
120	---	---	120	120				
---	---	14	14	12	03	182	182	182
5,861	---	-289	5,572	5,071	03	---	---	---
---	---	---	---	---	03	5,228	5,138	5,138
2,192	---	-387	1,805	1,725	03	620	620	620
2,345	---	-1,860	485	485	03	2,388	2,377	2,377
437	---	---	437	437	03	---	---	---
5,624	868	277	6,769	6,344	03	437	437	437
3,000	67	-1,150	1,917	1,736	03	7,852	9,011	9,011
---	---	---	---	---	03	2,844	2,643	2,643
---	---	---	---	---	03	---	3,952	3,952
---	---	175	175	175	05	---	---	---
---	---	16	16	15	05	---	---	---
28	12	233	273	140	05	---	---	---
						31	31	31
<b><u>GRANTS-IN-AID</u></b>								
<b>Distribution by Fund and Program</b>								
36,278	---	-2,501	33,777	33,324	03	36,678	37,082	37,082
<b>36,278</b>	<b>---</b>	<b>-2,501</b>	<b>33,777</b>	<b>33,324</b>		<b>36,678</b>	<b>37,082</b>	<b>37,082</b>
<b>Distribution by Fund and Object</b>								
Grants:								
3,997	---	-1,070	2,927	2,927	03	3,997	3,997	3,997
2,690	---	-183	2,507	2,240	03	2,690	2,690	2,690
11,902	---	-1,207	10,695	10,683	03	11,902	11,902	11,902
400	---	137	537	537	03	800	400	400
<u>17,289</u>	<u>---</u>	<u>-178</u>	<u>17,111</u>	<u>16,937</u>	03	<u>17,289</u>	<u>18,093</u>	<u>18,093</u>
<b>98,499</b>	<b>947</b>	<b>-2,733</b>	<b>96,713</b>	<b>94,470</b>		<b>101,731</b>	<b>105,276</b>	<b>105,276</b>
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
<u>454</u>	<u>320</u>	<u>21</u>	<u>795</u>	<u>484</u>	03	<u>10</u>	<u>10</u>	<u>10</u>
<b>454</b>	<b>320</b>	<b>21</b>	<b>795</b>	<b>484</b>		<b>10</b>	<b>10</b>	<b>10</b>
<b>All Other Funds</b>								
---	<u>62</u> <sup>R</sup>	---	<u>62</u>	---	99	<u>235</u>	<u>235</u>	<u>235</u>
---	<u>62</u>	---	<u>62</u>	---		<u>235</u>	<u>235</u>	<u>235</u>
<b>98,953</b>	<b>1,329</b>	<b>-2,712</b>	<b>97,570</b>	<b>94,954</b>		<b>101,976</b>	<b>105,521</b>	<b>105,521</b>

## Notes -- Direct State Services - General Fund

(a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program.

(b) Beginning in fiscal year 2008, resources are reallocated from the Parole account to the SPB Training Academy to support the training of Parole Officer Recruits.

**Language Recommendations -- Direct State Services - General Fund**

From the appropriations hereinabove, the Executive Director shall make payment to the Interstate Commission for Adult Offender Supervision in the amount required for the New Jersey state assessment in the current fiscal year.

**Language Recommendations -- Grants-In-Aid - General Fund**

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program, Halfway Back Program, Mutual Agreement Program and Day Reporting Program to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Re-Entry Case Management Services shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

**OBJECTIVES**

1. To identify, define, and delegate authority and responsibility for the effective operation of State correctional institutions, residential centers, and staff bureaus.
2. To coordinate fiscal operations throughout the Department and to provide administrative data and analysis for planning and budgeting.
3. To account for the efficient and effective operation of the Department's operational components.
4. To provide the support services necessary to improve and modify the methods and techniques used in the State's correctional operations in intervening in the lives of offenders.
5. To coordinate the disparate statewide operations so that a wide range of resources is made available to offenders with a minimum of duplication.
6. To provide inspection and consultation services for maintaining proper and adequate standards in correctional facilities at the county and local government level.

**PROGRAM CLASSIFICATIONS**

99. **Administration and Support Services.** The Commissioner and the supporting staff are responsible for conducting all Department programs by developing and maintaining an efficient administration of programs, operations, and services; by identifying, defining, and delegating authority where appropriate; by interpreting and enforcing statutes and administrative regulations of the Department of Personnel and the Department; by seeking and providing opportunities for interested agencies, individuals, and groups to receive information so as to enhance public interest, awareness, and participation in the correctional process; and by increasing efficiency and effectiveness by providing leadership and overall supervision of institutional services, parole, and community programs.

Comprises the planning, management, and operation of physical assets including utilities, buildings and structures, grounds, and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement, and custodial and housekeeping services.

**EVALUATION DATA**

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
<b>PERSONNEL DATA</b>				
Affirmative Action Data				
Male Minority .....	2,703	2,677	2,691	2,691
Male Minority % .....	27.9	27.9	29.2	29.0
Female Minority .....	1,395	1,425	1,365	1,365
Female Minority % .....	14.4	14.9	14.8	14.7
Total Minority .....	4,098	4,102	4,056	4,056
Total Minority % .....	42.3	42.8	44.0	43.7
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	198	183	170	173
Federal (a) .....	10	11	11	11
All Other .....	8	5	3	4
Total Positions .....	216	199	184	188
Filled Positions by Program Class				
Administration and Support Services .....	216	199	184	188
Total Positions .....	216	199	184	188

# CORRECTIONS

**Notes:**

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal year 2008 as of January. The Budget Estimate for fiscal year 2009 reflects the number of positions funded.

(a) All Basic Skills Program positions were transferred from the various institutions to Central Planning, Direction and Management.

**APPROPRIATIONS DATA  
(thousands of dollars)**

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
18,703	---	-674	18,029	18,023	Administration and Support Services	99	18,622	17,907	17,907
<b>18,703</b>	<b>---</b>	<b>-674</b>	<b>18,029</b>	<b>18,023</b>	<b>Total Direct State Services</b>		<b>18,622</b> <sup>(a)</sup>	<b>17,907</b>	<b>17,907</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
14,557	---	-457	14,100	14,094	Salaries and Wages		15,530	14,815	14,815
<b>14,557</b>	<b>---</b>	<b>-457</b>	<b>14,100</b>	<b>14,094</b>	<b>Total Personal Services</b>		<b>15,530</b>	<b>14,815</b>	<b>14,815</b>
623	---	249	872	872	Materials and Supplies		612	612	612
2,090	---	-648	1,442	1,442	Services Other Than Personal		997	997	997
701	---	115	816	816	Maintenance and Fixed Charges		701	701	701
Special Purpose:									
---	---	---	---	---	DOC State Match Account	99	50	50	50
655	---	---	655	655	Affirmative Action and Equal Employment Opportunity	99	655	655	655
77	---	67	144	144	Additions, Improvements and Equipment		77	77	77
<b><u>CAPITAL CONSTRUCTION</u></b>									
<b>Distribution by Fund and Program</b>									
---	8,354	-1	8,353	1,070	Administration and Support Services	99	3,936	---	---
<b>---</b>	<b>8,354</b>	<b>-1</b>	<b>8,353</b>	<b>1,070</b>	<b>Total Capital Construction</b>		<b>3,936</b>	<b>---</b>	<b>---</b>
<b>Distribution by Fund and Object</b>									
<b>Division of Management and General Support</b>									
---	17	-17	---	---	Deferred Maintenance-Vari-ous Institutions	99	---	---	---
---	249	-22	227	---	Additional Bed Spaces-Vari-ous Institutions	99	---	---	---
---	901	---	901	---	Locking System Upgrade	99	---	---	---
---	738	---	738	64	Perimeter Security Enhance-ments, Various Facilities	99	---	---	---
---	106	-30	76	66	Fire Safety Code Compliance	99	---	---	---
---	1,673	235	1,908	370	Critical Repairs	99	3,936	---	---
---	64	-52	12	12	Roof Replacements/Repairs	99	---	---	---
---	2	---	2	---	Repairs and Renovations, Vari-ous Institutions	99	---	---	---
---	1	---	1	---	Sewage Separators & System Upgrades	99	---	---	---
---	90	45	135	58	Replace Facility Systems Computer	99	---	---	---
---	523	-160	363	---	Security Improvements	99	---	---	---
---	3,990	---	3,990	500	Replace Modular Units	99	---	---	---
<b>18,703</b>	<b>8,354</b>	<b>-675</b>	<b>26,382</b>	<b>19,093</b>	<b>Grand Total State Appropriation</b>		<b>22,558</b>	<b>17,907</b>	<b>17,907</b>

# CORRECTIONS

Year Ending June 30, 2007							Year Ending June 30, 2009	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recom- mended
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
1,098	39	103	1,240	1,196				
						Administration and Support Services		
					99	1,214	1,270	1,270
<u>1,098</u>	<u>39</u>	<u>103</u>	<u>1,240</u>	<u>1,196</u>		<u>1,214</u>	<u>1,270</u>	<u>1,270</u>
<b>All Other Funds</b>								
						Administration and Support Services		
---	631 8,674 <sup>R</sup>	-7,769	1,536	939	99	406	268	268
<u>---</u>	<u>9,305</u>	<u>-7,769</u>	<u>1,536</u>	<u>939</u>		<u>406</u>	<u>268</u>	<u>268</u>
<u>19,801</u>	<u>17,698</u>	<u>-8,341</u>	<u>29,158</u>	<u>21,228</u>		<u>24,178</u>	<u>19,445</u>	<u>19,445</u>
<b>GRAND TOTAL ALL FUNDS</b>								

**Notes -- Direct State Services - General Fund**

(a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program.

**Language Recommendations -- Direct State Services - General Fund**

Receipts derived from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

**Language Recommendations -- Capital Construction**

Receipts from the sale of real property in the amount of \$5,440,000 are appropriated for the purpose of Modular Unit Replacement.

**DEPARTMENT OF CORRECTIONS**

**Language Recommendations -- Direct State Services - General Fund**

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c. 22 (C.30:4-91.4 et seq.).