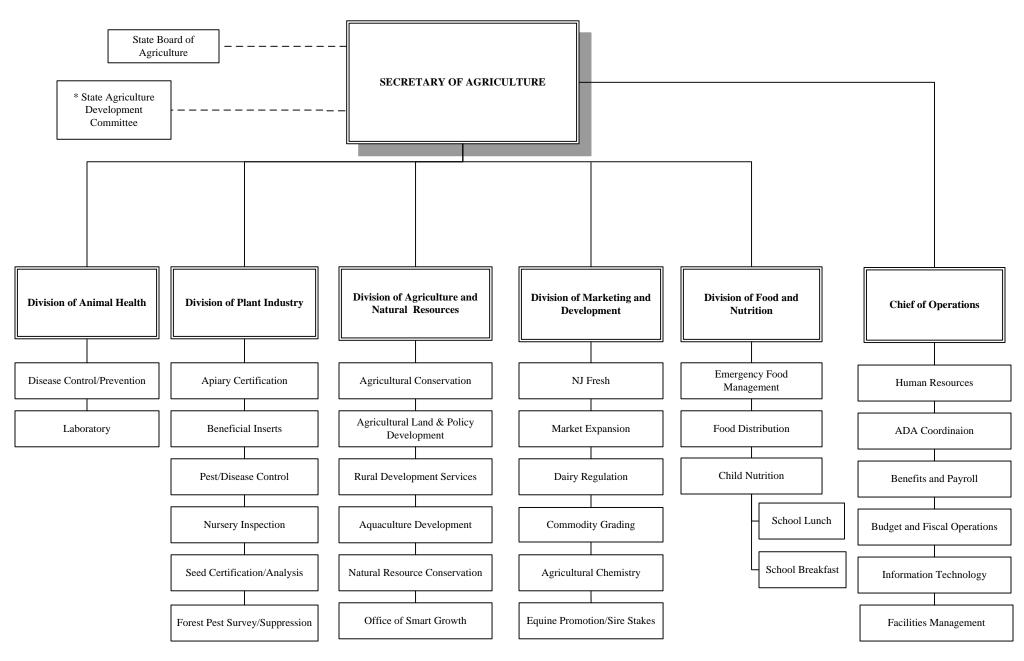
AGRICULTURE**



- * In but not of the Department of Agriculture
- ****** In fiscal 09, the functions of the Department of Agriculture are recommended for consolidation into other existing State agencies.

DEPARTMENT OF AGRICULTURE OVERVIEW

Mission and Goals

The mission of the Department of Agriculture is to promote and provide high-quality, nutritious, abundant, safe, and affordable food and other agricultural products; improve the economic viability of the agricultural industry; foster opportunities for farm profitability; preserve and protect agricultural and natural resources; and provide leadership and excellence in services to New Jersey agriculture and to the general public.

The Department's goals are to preserve farms; protect producers and consumers by ensuring safe, high-quality agricultural products and services; support and expand profitable, innovative agricultural and food industry development; protect and conserve natural and agricultural resources; provide access to fresh and nutritious foods for children, the needy, and other New Jersey citizens; promote agricultural education awareness and involvement; and guarantee the delivery of quality services. Additionally, the State Agriculture Development Committee (SADC), which is organizationally situated in but not of the Department, administers farmland preservation programs.

FY 2009 Budget Highlights

The Fiscal 2009 Budget for the Department of Agriculture totals \$22.9 million, a decrease of \$3.8 million or 14.2% under the fiscal 2008 adjusted appropriation of \$26.7 million. Direct state services decrease by \$1.8 million, composed of \$.5 million from the consolidation of the Department, \$.5 million from reducing funded vacancies, \$.4 million from halving the recommended appropriation for the Jersey Fresh program, \$.2 million from the elimination of the Asian Longhorned Beetle Monitoring program, and the remaining \$.2 million, composed of \$.6 million from the elimination of the Conservation Assistance Program and \$.3 million from eliminating the Soil and Water Conservation Grant program. State aid decreases by \$.9 million, composed solely of a reduction in the recommended appropriation for the school breakfast program that corrects historic overfunding.

Department Accomplishments

The Farmland Preservation program, administered by SADC, reported a total of 164 farms covering 10,209 acres newly preserved in 2007 as of November 30, including 37 farms covering 2,133 acres in the Highlands and 2 farms covering 626 acres in the Pinelands. By November 30, a grand total of 1,635 farms covering 161,877 acres had been preserved statewide since the inception of the program, including 316 farms covering 27,599 acres in the Highlands and 59 farms covering 8,833 acres in the Pinelands. In fiscal 2009, the State's farmland preservation efforts will continue with funding from a \$200 million bond issue approved by voters in November 2007.

The Division of Food and Nutrition increased the amount of food delivered to the state's more than 600 community feeding operations in fiscal 2007. An additional \$3 million was appropriated for food

purchases through the Governor's Fighting Hunger Initiative in fiscal 2007, which was further increased an additional \$1 million to \$4 million in fiscal 2008. The additional funds were targeted toward a local-first, regional-second, national-third purchasing hierarchy that sought to increase the amount of locally produced, nutrient-dense foods used in community feeding programs. In fiscal 2007, each dollar spent returned 1.25 lbs of food distributed for a total of 3.9 million pounds. Nearly 47% of this amount was provided as fruits and vegetables. For fiscal 2008, a pilot project increased availability of fresh, locally grown fruits and vegetables. This purchasing approach helped to ensure that the money was spent to supply feeding operations benefiting New Jersey's agricultural and food-processing businesses first. The Department is now making \$100,000 from the program available to gleaning operations in the state to cover a variety of costs. These operations work with farmers to donate surplus produce to feeding operations. In addition, the Governor's Fighting Hunger Initiative included a one-time appropriation of \$1 million in fiscal 2007 to help community feeding operators upgrade their facilities. This has helped to enhance food storage and preparation capabilities.

In 2007, all New Jersey public schools successfully implemented the Department's Model School Nutrition Policy. The policy replaces unhealthy foods with more nutritious options in an effort to promote healthier eating habits and combat obesity and childhood diseases. The new nutritional standards, which cover a la carte lines, vending machines, school stores, and fundraisers held during school hours on school grounds, were made law in February of 2007.

The Department pursued, through a Produce Safety Task Force formed in December of 2006, the training of more than 700 farmers in food safety basics and preparing for third-party audits of their farms. The Department advocated for national standards for produce safety and continued to examine the best ways to ensure that New Jersey producers meet new, higher food-safety standards that might come from government action or from within the produce industry.

New Jersey became the 17th state in the nation to gain accreditation by the United States Department of Agriculture to offer in-state certification services to farmers and processors who want to enter the organic market in the Garden State. The Department's certification program allows the state to assist organic growers with marketing Jersey Organic products, similar to the Jersey Fresh brand for general produce. The Department was directed to establish an organic certification program through legislation signed into law in September of 2003. The law required the establishment of certification procedures for "certified organic" and "transitional sustainable" and the designing of a label to be affixed to agricultural products that receive certification. The Department had to endure a rigorous process to receive its accreditation, which allows the Department to certify crops, wild crops, livestock and handling operations to the National Organic Standards.

DEPARTMENT OF AGRICULTURE

SUMMARY OF APPROPRIATIONS BY FUND

(thousands of dollars)

Order 8	——Year E	nding June 3(Transfers &), 2007——			2008	Year Ending —June 30, 2009—		
Orig. & ^(S) Supple- mental	Reapp. & ^(R) Recpts.	^(E) Emer- gencies	Total Available	Expended		Adjusted Approp.	Requested	Recom- mended	
					GENERAL FUND				
8,994	3,244	302	12,540	11,376	Direct State Services	9,721	7,930	7,930	
5,025	412	730	6,167	5,751	Grants-In-Aid	4,975	4,075	4,075	
11,727	2,593	-7	14,313	11,150	State Aid	11,727	10,873	10,873	
	1,799		1,799		Capital Construction	250			
25,746	8,048	1,025	34,819	28,277	Total General Fund	26,673	22,878	22,878	
25,746	8,048	1,025	34,819	28,277	Total Appropriation, Department of Agriculture	26,673	22,878	22,878	

SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

	——Year E	nding June 3		(110	usands of dollars)		Year Er —June 30,	
Orig. & ^(S) Supple- mental	Reapp. & ^(R) Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recom- mended
					DIRECT STATE SERVICES - GENERAL F			
1,315	397	-15	1,697	1,349	Agricultural Resources, Planning, and Reg Animal Disease Control	1,355	1,255	1,255
2,090	857	-13	2,739	2,499	Plant Pest and Disease Control	2,139	1,255	1,233
2,090 792	276	-208 85	1,153	2,499 787	Agriculture and Natural Resources	2,139	1,804	1,804
338	270		338	338	Food and Nutrition Services	343	343	343
2,261	1,001	-207	3,055	2,862	Marketing and Development Services	2,274	545 1,624	1,624
2,201 1,740	670				Farmland Preservation		<i>,</i>	1,624
,			2,410	2,410		1,771	1,771	,
458	43	647	1,148	1,131	Administration and Support Services	663	497	497
8,994	3,244	302	12,540	11,376	Subtotal	9,721	8,455	8,455
					Less: Department Consolidation Savings		(525)	(525)
8,994	3,244	302	12,540	11,376	Total Direct State Services - General Fund	9,721	7,930	7,930
8,994	3,244	302	12,540	11,376	TOTAL DIRECT STATE SERVICES	9,721	7,930	7,930
					GRANTS-IN-AID - GENERAL FUND			
		- 10			Agricultural Resources, Planning, and Reg			
950	412	640	2,002	1,586	Agriculture and Natural Resources	600		
4,000			4,000	4,000	Food and Nutrition Services	4,000	4,000	4,000
75		90	165	165	Marketing and Development Services	75	75	75
					Farmland Preservation	300		
5,025	412	730	6,167	5,751	Subtotal	4,975	4,075	4,075
5,025	412	730	6,167	5,751	Total Grants- In- Aid - General Fund	4,975	4,075	4,075
5,025	412	730	6,167	5,751	TOTAL GRANTS-IN-AID	4,975	4,075	4,075

Orig. &	——Year E	nding June 3(Transfers &), 2007——			2008	Year E —June 30	nding , 2009——
^(S) Supple- mental	Reapp. & ^(R) Recpts.	^(E) Emer- gencies	Total Available	Expended		Adjusted Approp.	Requested	Recom- mended
					STATE AID - GENERAL FUND			
					Agricultural Resources, Planning, and Reg	ulation		
11,677	2,593		14,270	11,107	Food and Nutrition Services	11,677	10,823	10,823
50		-7	43	43	Farmland Preservation	50	50	50
11,727	2,593	-7	14,313	11,150	Subtotal	11,727	10,873	10,873
11,727	2,593	- 7	14,313	11,150	Total State Aid - General Fund	11,727	10,873	10,873
11,727	2,593	- 7	14,313	11,150	TOTAL STATE AID	11,727	10,873	10,873
					CAPITAL CONSTRUCTION			
					Agricultural Resources, Planning, and Reg	ulation		
	7		7		Plant Pest and Disease Control	250		
	991		991		Agriculture and Natural Resources			
	801		801		Farmland Preservation			
	1,799		1,799		Subtotal	250		
	1,799		1,799		TOTAL CAPITAL CONSTRUCTION	250		
25,746	8,048	1,025	34,819	28,277	Total Appropriation, Department of Agriculture	26,673	22,878	22,878

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

OBJECTIVES

- 1. Permanently preserve and retain the maximum amount of New Jersey farmland in order to maintain a viable agriculture and food industry and to promote smart growth and a high quality of life for New Jersey citizens.
- 2. To encourage and support stewardship of agricultural open land and other natural resources in order to protect and enhance fertile soils, clean water, and productive and healthy animal and plant resources.
- 3. To administer fair and effective regulatory, inspection, grading, and other quality assurance programs for food, agricultural products, and agricultural inputs.
- 4. To foster agricultural economic growth, profitability, and a positive business climate through technical and financial assistance, market development, and effective product and industry promotion.
- 5. To implement food and nutrition assistance programs to maximize participation of eligible New Jersey citizens and strengthen agriculture's relationship with the food industry.
- 6. To ensure the sustainability of New Jersey's agricultural industry through agricultural education, youth development, training opportunities, and successful communication with the agricultural community, general public, and all levels of government.
- 7. To produce quality in all the Department does through a diverse, effectively managed, highly trained, and committed staff supported by efficient use of available technology and resources in a work environment that fosters excellence.

PROGRAM CLASSIFICATIONS

In fiscal 2009, the functions of the Department of Agriculture described below will be consolidated into other agencies where similar functions are performed.

01. Animal Disease Control. Resident and imported animals are subject to Department programs of disease detection, control, and eradication. These include surveys, periodic inspections, regular and special field and laboratory examinations, quarantines, slaughter of certain animals, disinfection, and related epidemiology. Programs and regulations are adjusted based on changes in the appearance and virulence of disease in and out of the State. The Division sets standards and issues licenses to livestock dealers, auctions, and biologic manufacturers and distributors in order to reduce the spread of infection. To prevent the introduction of exotic diseases not known to this country, it participates in the United States Department of Agriculture's (USDA) National Emergency Animal Disease Eradication Program. One phase involved is the licensing and supervision of the processing of food wastes fed to swine to prevent food borne disease. The Division takes the lead in working with the State's Domestic Security Taskforce in identifying potential terrorism threats related to the State's agricultural and agribusiness sectors.

In addition, the Division of Animal Health operates an animal health diagnostic laboratory to identify causes of disease.

02. **Plant Pest and Disease Control.** The food crop, forests, and other plant resources of the State are protected against injurious plant insects and diseases by programs of the Department. Surveys and investigations are conducted regularly to delineate and measure insect populations and disease problems. Major infestations are countered with

carefully regulated chemical and/or biological control programs. Where beneficial insects or other parasites are known, the Department, through its beneficial insect rearing laboratory, mass produces and releases them into the agricultural or forest environment for pest control.

In cooperation with the USDA, the Department controls the movement of plant materials. All nurseries producing plant materials are inspected for pests and disease and must be free of both to qualify for certification.

Samples of agricultural and garden seed are randomly selected and tested for variety content, germination, and other labeled guarantees. Products which do not conform to label claims are removed from sale and violators are subject to penalty action and prosecution.

03. **Agriculture and Natural Resources.** This program is designed to maintain, conserve, and enhance New Jersey's rural and agricultural resources and to control erosion, sedimentation, and nonpoint sources of water pollution and storm water damage. The primary objective of this program is to improve agricultural productivity and New Jersey's agricultural business climate while maintaining environmental quality.

Soil and water resource management standards and regulations are promulgated and plans for soil erosion and sediment control are certified for land disturbance activities. Technical assistance is provided to landowners and public agencies through the State Soil Conservation Committee and local soil conservation districts. Cost sharing is provided to eligible farmland owners who install conservation systems.

The Division coordinates the implementation of the State's Aquaculture Development Act and coordinates the agricultural education and Future Farmers of America youth programs.

05. Food and Nutrition Services. This division, which consolidated the former Bureaus of Commodity Distribution and Child Nutrition Services, was created to more accurately reflect the mission of the organizational unit.

The Child Nutrition program consists of six components in public and non-public schools, residential and non-residential childcare institutions, day care centers, recreation centers, and other agencies that qualify for this aid. Program responsibilities include developing, disseminating, evaluating, and approving all pertinent program documents required for participation; providing technical assistance in the areas of implementation, facilities improvement, and food service methods; on-site monitoring of programs for compliance with State and federal regulations; and providing financial assistance.

State and federal reimbursements are paid to school districts for part of the cost of school lunches and federal funds are paid to offset part of the cost of school breakfasts. In addition, non-school programs receive federal foods, especially for disadvantaged children.

The Commodity Distribution program requisitions, receives, handles, stores, and distributes federal surplus food made available by the United States Department of Agriculture to State, county and municipal institutions, schools, charitable and welfare organizations, and needy individuals. It also processes some of the federally-donated basic food commodities. Inspections are made in all organizations and institutions for compliance.

The Temporary Emergency Food Assistance Program (TEFAP) distributes federally-donated food commodities to

needy citizens through a network of food centers, food banks, and food pantries.

06. **Marketing and Development Services.** This division, formerly the Division of Markets, was renamed to accurately reflect its intent. The program conducts advertising, market development, and promotional activities to create a positive image of New Jersey's agricultural products and to increase consumer awareness and sales.

This "Jersey Fresh" Program, aimed at domestic and foreign consumers, assists New Jersey farmers in expanding their market share. Individual product promotions are also conducted by eight agricultural commodity councils.

Programs for the promotion of the New Jersey horse industry are conducted with funds derived from a small percentage of the pari-mutuel handle at both the thoroughbred and standard bred racetracks. Growth of the horse breeding industry is encouraged through monies awarded in the form of stakes purses and breeders awards. The continued growth and expansion of the Horse Park of New Jersey is supported.

This program also contains the Agricultural Chemistry Program, which determines compliance with the stated contents of animal feeds, fertilizers, and liming materials offered for sale for farm and non-farm use. Random inspections and analyses of raw material commodities and animal feeds are conducted to determine the presence of natural and anthropogenic contaminants and adulterants.

Through on-site inspections at agribusiness plants, consumers are assured a supply of the highest quality fresh fruits and vegetables, fish, shell eggs, egg, and poultry products. Official inspection and grading services are provided to farmers, packers, processors, and wholesale and retail markets under formal agreements with the United States Departments of Agriculture and Commerce.

The Dairy program is responsible for fostering a stable and competitive dairy industry, including the regulation and enforcement of the production, processing, distribution, and sales of fluid dairy products. In addition, this program licenses dealers who purchase milk from New Jersey farmers or who sell fluid dairy products to other dealers and to retail outlets. In order to be licensed, the dealers must post a bond with the Secretary of Agriculture conditioned upon the payment of all amount due and owing to New Jersey farmers.

08. **Farmland Preservation.** The State Agriculture Development Committee (SADC) administers New Jersey's Farmland Preservation Program.

The Farmland Preservation Program compensates farm owners for their development rights if they deed-restrict their farms against future development. The terms of these deed restrictions can be permanent or for as short a period as eight years. Future owners of permanently preserved farms must comply with all deed restrictions.

The SADC also coordinates a variety of programs with participating counties and farmland owners to protect important farmland in sufficient quantity and quality to foster long-term agricultural viability. It is also charged with specific right-to-farm responsibilities relating to agriculture.

99. Administration and Support Services. The State Board of Agriculture consists of eight farmers, elected at the annual Agricultural Convention. The Board is empowered to establish programs, regulations, and policies that it deems essential. The Secretary of Agriculture serves as Secretary to the Board and Chief Executive of the Department, and is a member of the Governor's Cabinet. The Secretary is responsible for implementing State laws, regulations, and policies established by the Board of Agriculture.

The Secretary's office provides overall planning, coordination, and priority guidance for Department programs, policy and plan development, general hearing services, agricultural information services, and executive and legislative liaison. Department-wide general administrative services are provided, including services related to personnel and employee relations, fiscal control, management systems, and other administrative functions.

EVALUATION DATA

E V	EVALUATION DATA					
	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009		
PROGRAM DATA						
Animal Disease and Plant Pest and Disease Control						
Animal Disease Control:						
Regulatory licenses	645	645	645	645		
General, special, and other laboratory exams	48,000	48,000	48,000	48,000		
Plant Pest and Disease Control:						
Nurseries and dealers certified free of plant pests	1,739	1,739	1,800	1,800		
Nursery acreage certified free of plant pests	18,877	20,000	20,000	20,000		
Bee colonies found disease free	98%	97%	95%	98%		
Seed meeting truth in labeling requirements	95%	95%	95%	95%		
Pesticide not applied (lbs.)	1,280,000	1,280,000	1,280,000	1,280,000		
Forest and crop acreage stabilized biologically	992,000	992,000	992,000	992,000		
Forested acres protected from gypsy moth infestations	656	40,000	80,000	80,000		
Major exotic insect and plant disease field surveys	9	9	9	9		
Agriculture and Natural Resources		,	,	,		
Aquaculture production (lbs.)	44,000,000	44,000,000	44,000,000	44,000,000		
Soil and Water Conservation Programs:	11,000,000	11,000,000	11,000,000	11,000,000		
Land protected from soil erosion and sedimentation (acres)	28,647	31,500	30,000	30,000		
Farmland subject to nonpoint source pollution control	20,017	51,500	50,000	50,000		
(acres)	455,000	455,000	455,000	455,000		
Food and Nutrition Services	*	,	,	,		
Temporary emergency food assistance delivered (lbs.)	8,500,000	8,250,000	8,300,000	8,350,000		
State Food Purchase Program (lbs.)		3,900,000	5,200,000	5,200,000		
School lunch delivered (lbs.)	26,074,105	30,464,143	29,500,000	29,500,000		
Marketing and Development Services	,,			,,		
Agricultural inputs satisfying label guarantees:						
Fertilizer	88%	93%	88%	85%		
Lime	70%	100%	90%	90%		
Feed	95%	96%	95%	95%		
Milk license financial disputes settled	216	268	275	275		
Producers licensed to pack Jersey Fresh logo	265	278	325	360		
Agricultural commodities inspected and graded (lbs.)	793,552,887	805,517,445	825,000,000	895,000,000		
Individual store outlets featuring NJ agricultural products	3,500	3,500	3,500	3,500		
Racing mares bred	1,540	1,050	900	800		
Farmland Preservation	1,540	1,050	200	800		
Cumulative acres permanently preserved	147,925	158,721	170,000	182,000		
Cumulative farms permanently preserved	1,408	1,579	1,760	1,930		
Eight year program – acres preserved	24,366	14,923	14,000	14,000		
			\$60,000,000	\$60.000.000		
County/Municipal financial participation	\$36,846,606	\$63,128,883	\$00,000,000	\$60,000,000		
PERSONNEL DATA						
Affirmative Action Data						
Male Minority	19	18	19	22		
Male Minority %	7.0	7.1	7.8	9.6		
Female Minority	41	35	38	46		
Female Minority %	15.2	13.7	15.5	20.2		
Total Minority	60	53	57	68		
Total Minority %	22.2	20.8	23.3	29.8		
10tal Willofity /0	<i>44.4</i>	20.0	25.5	27.0		

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
Position Data				
Filled Positions by Funding Source				
State Supported	132	114	113	96
Federal	61	63	58	58
All Other	77	78	74	74
Total Positions	270	255	245	228
Filled Positions by Program Class				
Animal Disease Control	24	22	26	26
Plant Pest and Disease Control	44	42	34	34
Agriculture and Natural Resources	26	24	23	24
Food and Nutrition Services	58	57	55	55
Marketing and Development Services	62	58	56	55
Administration and Support Services	24	22	21	4
Farmland Preservation	32	30	30	30
Total Positions	270	255	245	228

Notes:

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal year 2008 as of January. The Budget Estimate for fiscal year 2009 reflects the number of positions funded, including a reduction for the savings and efficiencies from the consolidation of the Department. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

APPROPRIATIONS DATA (thousands of dollars)

—Year Ending	June 30, 2007		(1104	and of donars)					
Reapp. & ^(R) Recpts.		Total	Expended	DIRECT STATE SERVICES			Requested	Recom- mended	
397	-15	1,697	1,349	Animal Disease Control	01	1,355	1,255	1,255	
857	-208	2,739	2,499	Plant Pest and Disease Control	02	2,139	1,864	1,864	
276	85	1,153	787	Agriculture and Natural					
				Resources	03	1,176	1,101	1,101	
		338	338	Food and Nutrition Services	05	343	343	343	
1,001	-207	3,055	2,862	Marketing and Development					
				Services	06	2,274	1,624	1,624	
670		2,410	2,410	Farmland Preservation	08	1,771	1,771	1,771	
43	647	1,148	1,131	Administration and Support Services	99	663	497	497	
3,244	302	12,540	11,376	Total Direct State Services		9,721 (a)	8,455	8,455	
				Department Consolidation			(525)	(525)	
				Total Deductions			(525)	(525)	
3,244	302	12,540	11,376	Total State Appropriation		9,721	7,930	7,930	
				Distribution by Fund and Object Personal Services:					
47 935 R	-45	6,162	6,078	Salaries and Wages		6,106	5,406	5,406	
982	-45	6,162	6,078	Total Personal Services		6,106	5,406	5,406	
77	-34	210	183	Materials and Supplies		128	128	128	
18	231	460	428	Services Other Than Personal		159	159	159	
1	-34	162	160	Maintenance and Fixed Charges Special Purpose:		195	195	195	
307 90 R	-49	348		Animal Disease Control	01				
	Reapp. & (R)Recpts. 397 857 276 1,001 670 43 3,244 3,244 3,244 3,244 982 77 18 1 307	Reapp. & (R)Recpts. Transfers & (E)Emer- gencies 397 -15 857 -208 276 85 $$ $1,001$ -207 670 43 647 $3,244$ 302 $3,244$ 302 $3,244$ 302 $3,244$ 302 $3,244$ 302 $3,244$ 302 47 -45 982 -45 77 -34 18 231 1 -34 307 -34	(R) Recpts. gencies Available 397 -15 1,697 857 -208 2,739 276 85 1,153 338 $1,001$ -207 $3,055$ 670 $2,410$ 43 647 $1,148$ $3,244$ 302 $12,540$ $3,244$ 302 $12,540$ $3,244$ 302 $12,540$ $3,244$ 302 $12,540$ $3,244$ 302 $12,540$ $3,244$ 302 $12,540$ 982 -45 $6,162$ 77 -34 210 18 231 460 1 -34 162	Year Ending June 30, 2007 Transfers & (E)Emer- gencies Total Available Expended 397 -15 1,697 1,349 857 -208 2,739 2,499 276 85 1,153 787 338 338 1,001 -207 3,055 2,862 670 2,410 2,410 43 647 1,148 1,131 3,244 302 12,540 11,376 3,244 302 12,540 11,376 3,244 302 12,540 11,376 3,244 302 12,540 11,376 3,244 302 -45 6,162 6,	Year Ending June 30, 2007 Transfers & (E)Emer- genciesTotal Available ExpendedDIRECT STATE SERVICES Distribution by Fund and Program397-151.6971.349 2.739Animal Disease Control857-2082.7392.499Plant Pest and Disease Control857-2082.7392.499Plant Pest and Disease Control276851.153787Agriculture and Natural Resources3.38338Food and Nutrition Services1.001-2073.0552.862Marketing and Development Services6702.4102.410Farmland Preservation436471.1481.131Administration and Support Services3.24430212.54011.376Total Direct State Services Less:Department Consolidation Savings (b)3.24430212.54011.376Total State Appropriation3.24430212.54011.376Total Personal Services<	Year Ending June 30, 2007 Transfers & (E)Emer- gencies Total Available Expended Prog. Class. DIRECT STATE SERVICES Distribution by Fund and Program 397 -15 1,697 1,349 Animal Disease Control 01 857 -208 2,739 2,499 Plant Pest and Disease Control 02 276 85 1,153 787 Resources 03 338 338 Food and Nutrition Services 05 1,001 -207 3,055 2,862 Marketing and Development Services 06 670 2,410 2,410 Fordal Direct State Services 06 637 2,410 2,410 Fordal Direct State Services 99 3,244 302 12,540 11,376 Total Direct State Services Less: 1 Total Deductions 3avings (b) 1 3,244 302 12,540 11,376 Total State Appropriation 1 Total Personal Serv	Year Ending June 30, 2007 2008 Transfers & Colspan="4">Colspan="4">Colspan="4">2008 Reapp. & Colspan="4">2008 Reapp. & Colspan="4">Colspan="4" Colspan="4">Colspan="4">Colspan="4">Colspan="4" Colspan="4">Colspan="4" Colspan="4" Colspan="4" Colspan= 40 Mutrition Services <th cols<="" td=""><td>Year Ending June 30, 2007 Year Ending June 30, 2008 Year Ending Class. Approp. Requested (¹⁰⁾Recpts. (¹⁰⁾gencies. Iotal DIRECT STATE SERVICES Distribution by Fund and Program Requested Requested Requested 397 -15 1.697 1.349 Animal Disease Control 01 1.355 1.255 857 -208 2.739 2.499 Plant Pest and Disease Control 02 2.139 1.864 276 85 1.153 787 Agriculture and Natural Resources 03 1.176 1.101 338 338 Food and Nutrition Services 05 343 343 1,001 -207 3,055 2,862 Marketing and Development Services 06 2.274 1.624 670 2,410 2,410 Farmland Preservation 08 1.771 1.771 43 647 1.148 <t< td=""></t<></td></th>	<td>Year Ending June 30, 2007 Year Ending June 30, 2008 Year Ending Class. Approp. Requested (¹⁰⁾Recpts. (¹⁰⁾gencies. Iotal DIRECT STATE SERVICES Distribution by Fund and Program Requested Requested Requested 397 -15 1.697 1.349 Animal Disease Control 01 1.355 1.255 857 -208 2.739 2.499 Plant Pest and Disease Control 02 2.139 1.864 276 85 1.153 787 Agriculture and Natural Resources 03 1.176 1.101 338 338 Food and Nutrition Services 05 343 343 1,001 -207 3,055 2,862 Marketing and Development Services 06 2.274 1.624 670 2,410 2,410 Farmland Preservation 08 1.771 1.771 43 647 1.148 <t< td=""></t<></td>	Year Ending June 30, 2007 Year Ending June 30, 2008 Year Ending Class. Approp. Requested (¹⁰⁾ Recpts. (¹⁰⁾ gencies. Iotal DIRECT STATE SERVICES Distribution by Fund and Program Requested Requested Requested 397 -15 1.697 1.349 Animal Disease Control 01 1.355 1.255 857 -208 2.739 2.499 Plant Pest and Disease Control 02 2.139 1.864 276 85 1.153 787 Agriculture and Natural Resources 03 1.176 1.101 338 338 Food and Nutrition Services 05 343 343 1,001 -207 3,055 2,862 Marketing and Development Services 06 2.274 1.624 670 2,410 2,410 Farmland Preservation 08 1.771 1.771 43 647 1.148 <t< td=""></t<>

AGRICULTURE

Orig. &	—Year Ending	June 30, 2007 Transfers &					2008	June 30	nding , 2009———
^{S)} Supple-	Reapp. &	^(E) Emer-	Total			Prog.	Adjusted		Recom-
mental	(R)Recpts.	gencies	Available I	Expended	DIRECT STATE SERVICES	Class.	Approp.	Requested	mended
	169								
	35 R	151	355	304	Plant Pest and Disease Control	02			
200			200	200	Asian Longhorned Beetle Monitoring	02	150		
	87 118 R		205	140		0.2			
	272		205	149	Beneficial Insect Laboratory	02			
	$\frac{272}{4}$ R		276	14	Environmental Services	03			
338			338	338	Temporary Emergency Food Assistance Program	05	343	343	34
826	193		1,019	827	Promotion/Market Develop-	05	545	545	54
020	175		1,017	027	ment	06	800	400	40
		134	134	134	Nutrition- State Match	06			
	144 R	-144			Marketing and Development	0.6			
90			90	90	Services Agricultural Right-to-Farm	06			
90			90	90	Program	08	90	90	9
1,650	670 R		2,320	2,320	Open Space Administrative				
					Costs	08	1,681	1,681	1,68
18			18	17	Expenses of State Board of Agriculture	00	10	10	1
28			28	28	Affirmative Action and Equal	99	18	18	1
20			20	20	Employment Opportunity	99	28	28	2
46	77	92	215	106	Additions, Improvements and				
					Equipment		23	7	
					Less:			(525)	(52)
					Deductions GRANTS-IN-AID			(525)	(525
					Distribution by Fund and Program				
950	412	640	2,002	1,586	Agriculture and Natural				
					Resources	03	600		
4,000			4,000	4,000	Food and Nutrition Services	05	4,000	4,000	4,00
75		90	165	165	Marketing and Development Services	06	75	75	7.
					Farmland Preservation	08	300		
5,025	412	730	6,167	5,751	Total Grants-in-Aid		4,975	4,075	4,07
·					Distribution by Fund and Object				
					Grants:				
950	244	250	1,444	1,215	Conservation Assistance				
					Program	03	600		
	168	390	558	371	Conservation Cost Share Program	03			
3,000			3,000	3,000	Hunger Initiative/Food	03			
				5,000	Assistance Program	05	4,000	4,000	4,00
1,000			1,000	1,000	Capital Improvements for Storing Food for Food Banks	05			
75			75	75	Promotion/Market Develop-	00			
					ment	06	75	75	7.
		90	90	90	New Jersey Museum of Agriculture	06			
					Soil and Water Conservation	00			
					Grants	08	300		
					STATE AID				
11,677	0.500		14 070	11 107	Distribution by Fund and Program	05	11 (77	10.000	10.02
116//	2,593	 -7	14,270 43	11,107 43	Food and Nutrition Services Farmland Preservation	05 08	11,677 50	10,823 50	10,82 5
						10			3
50		-/	+5	-13					

AGRICULTURE

-Year Ending	June 30, 2007-						Year Ei ——June 30	
Reapp. & ^(R) Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended				Requested	Recom- mended
				<u>STATE AID</u> Distribution by Fund and Object State Aid:				
1,879		5,733	2,925	School Breakfast - State Aid Grants	05	3,854	3,000	3,00
		439	428	Non-Public Nutrition Aid - State Aid Grants	05	439	439	43
714		8,098	7,754	School Lunch Aid - State Aid Grants	05	7 384	7 384	7,38
	-7	43	43	Payments in Lieu of Taxes CAPITAL CONSTRUCTION	08	50	50	5
7		7		•		250		
991		/ 991		Agriculture and Natural				
901		901						
801		801		Farmland Preservation	08			
1,799		1,799		Total Capital Construction		250		
				Distribution by Fund and Object				
				Division of Plant Industry				
				Chromatographic Diagnostic Equipment	02	250		
7		7		Renovations to Phillip Alampi Beneficial Insect Laboratory	02			
				State Agriculture Development C	ommitte	e		
991		991		Direct Easement	03			
					08			
8,048	1,025	34,819	28,277	Grand Total State Appropriation		26,673	22,878	22,87
			C	THER RELATED APPROPRIATIO Federal Funds	NS			
504	195	1,918	1,069	Animal Disease Control	01	661	1.004	1,00
1,454		6,110	2,425	Plant Pest and Disease Control	02	4,935	4,865	4,86
119		599	374	Agriculture and Natural Resources	03	480	480	48
4,887		311,277	257,089	Food and Nutrition Services Marketing and Development	05	317,290	342,095	342,09
1,134		1,605	1,390	Services	06	499	501	50
125		125	125	Commodity Distribution	07			
					08	4,525	4,525	4,52
16		16	16	11	99			
16,638	<u> </u>	<u>339,478</u>	<u>271,295</u>	Total Federal Funds		328,390	353,470	353,47
25 R		25	22	Animal Disease Control	01	100	80	8
14 R		16	8	Plant Pest and Disease Control	02	305	300	30
278 R		326	281	Resources	03	499	372	37
1,579 R		2,900	1,533	Food and Nutrition Services	05	1,516	1,516	1,51
7,300 R	91	10,232	7,357	Marketing and Development Services	06	7,566	7,064	7,06
2								
	Reapp. & Reapp. & 1,879 714 7 991 801 1,799 801 1,799 801 1,799 801 1,799 991 801 1,799 991 801 1,799 901 8,048 504 1,454 119 4,887 1,134 125 8,399 16 16,638 25 R 2 14 R 48 278 R 1,321 1,579 R 2,841	Reapp. & (E)Emergencies 1,879 1,879 7 714 7 991 801 7 991 7 991 7 991 991 991 991 1,799 991 8,048 1,025 504 195 1,454 119 4,887 1,134 125 8,399 1,321 1,579 1,321 1,579 1,321 2,841 7,300 91 91	Transfers & (E)Emer- gencies Total Available 1,879 5,733 439 714 8,098 -7 43 7 7 991 991 801 991 801 1,799 7 7 7 991 991 801 7 991 991 801 7 991 991 801 7 991 991 801 599 4,887 599 4,887 106 125 125 8,399 17,828 16 16 136,638 195 339,478 135 25	Transfers & (E)Emer- gencies Total Available Expended 1,879 5,733 2,925 439 428 714 8,098 7,754 439 428 714 8,098 7,754 43 43 7 7 991 991 7 7 801 801 7 7 991 801 991 801 991 801 8048 1,025 34,819 28,277 991 801 8043 1,925 34,819 28,277 100 195 1,918 1,069 1,454	Transfers & (^{E)} Energies Total Available Expended STATE AD Stribution by Fund and Object State Aid: 1,879 5,733 2,925 School Breakfast - State Aid Grants 439 428 Non-Public Nutrition Aid - State Aid Grants 714 8,098 7,754 School Dunch Aid - State Aid Grants 7 43 43 Payments in Lieu of Taxes 7 43 43 Payments in Lieu of Taxes 7 43 43 Distribution by Fund and Object 991 7 Payments in Lieu of Taxes 7 Agriculture and Natural Resources 801 But Pest and Disease Control Chromatographic Diagnostic Equipment Chromatographic Diagnostic 991 <	Total (B)BRecpt. Total (B)Brecpt. Total (B)Brecpt. Total (B)Brecpt. Total (B)Brecpt. Case. State Aid (Grants) Prog. (Class. 1,879 5,733 2,925 School Breakfast - State Aid (Grants) 05 439 428 Non-Public Nutrition Aid - State Aid Grants 05 714 8,098 7,754 School Breakfast - State Aid Grants 05 -77 43 43 Payments in Lieu of Taxes 08 7 Plant Pest and Disease Control 02 02 991 Plant Pest and Disease Control 02 02 03 801 Resources 03 03 04 02 1,799 Plant Pest and Disease Control 02 02 02 7 7 Plant Pest and Disease Control 02 1,799 Plant Pest and Disease Control 02 State Agrecoutance to philip Atampi 02	Transfers & (¹⁰ /Beepris, (^{10)/Beepris, (^{10)/Beepri, (^{10)/Beepri, (^{10)/Beepri, (^{10)/Beepris, (^{10)/Beepris, (¹⁰}}	Transfers &2008Pergap, & (PEEDER) (PEEDER) (PEEDER)Case Approp. (Case Approp.Requested (Case Approp.Pergap, & (PEEDER)STATE AID (PEEDER)State Aid (Gase Approp.State Aid Grants (Gase Approp.Agprop.

	—Year Ending	June 30, 2007-						Year E ——June 30	0
Orig. & ^(S) Supple- mental	Reapp. & ^(R) Recpts.	Transfers & ^(E) Emer- gencies	Total	Expended		Prog. Class.	2008 Adjusted Approp.	Requested	Recom- mended
				O	THER RELATED APPROPRIATI	ONS			
	92 R		92	92	Farmland Preservation	08	1,129	1,129	1,129
	41	278	319	181	Administration and Support				
					Services	99			
<u> </u>	13,544	369	<u>13,913</u>	9,474	Total All Other Funds		<u>11,115</u>	10,461	10,461
348,391	38,230	1,589	388,210	309,046	GRAND TOTAL ALL FUNDS		366,178	386,809	386,809

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program and reallocation of management efficiencies.
- (b) The fiscal 2009 deduction reflects savings from the consolidation of functions of the Department of Agriculture into other agencies where similar functions are performed.

Language Recommendations -- Direct State Services - General Fund

- Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Laboratory receipt account is appropriated for the same purpose.
- Receipts from the seed laboratory testing and certification programs are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.
- Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.
- Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.
- Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.
- Receipts from dairy licenses and inspections are appropriated for the cost of that program.
- Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.
- Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the organic certification program.
- Receipts from organic certification program fees are appropriated for the cost of that program.
- Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.
- An amount equal to receipts generated at the rate of \$.47 per gallon of wine, vermouth, and sparkling wine sold by plenary winery and farm winery licensees issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture or any entity succeeding to the duties and functions of the Department of Agriculture, pursuant to separate legislation, from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.
- Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.
- Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Open Space Administrative Costs account is transferred from the Garden State Farmland Preservation Trust Fund to the General Fund, together with an amount not to exceed \$1,029,000, and is appropriated to the Department of Agriculture or any entity succeeding to the duties and functions of the Department of Agriculture, pursuant to separate legislation, for the State Agriculture Development Committee's administration of the Farmland Preservation program subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance at the end of the preceding fiscal year in the Promotion/Market Development account is appropriated for the same purpose.
- Receipts derived from the surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture or any entity succeeding to the duties and functions of the Department of Agriculture, pursuant to separate legislation.
- Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the Open Space Preservation Bond Act of 1989, P.L.1989, c.183, to the State Transfer of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

Language Recommendations -- Grants-In-Aid - General Fund

- The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning Constitutional Dedication special purpose account and is appropriated to support the Conservation Cost Share program in the Department of Agriculture or any entity succeeding to the duties and functions of the Department of Agriculture, pursuant to separate legislation, on or before September 1, 2008. Further additional sums may be transferred pursuant to a Memorandum of Understanding between the Department of Agriculture, pursuant to separate legislation, of the Department of Agriculture or any entity succeeding to the duties and functions of the Department of Environmental Protection's Water Resources Monitoring and Planning Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture or any entity succeeding to the duties and functions of the Department of Agriculture, pursuant to separate legislation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balances at the end of the preceding fiscal year in the Conservation Assistance Program are appropriated for the same purpose.
- Notwithstanding the provisions of any law or regulation to the contrary, \$250,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture or any entity succeeding to the duties and functions of the Department of Agriculture, pursuant to separate legislation.
- The unexpended balances at the end of the preceding fiscal year in the Capital Improvements for Storing Food for Food Banks account are appropriated for the same purpose.

Language Recommendations -- State Aid - General Fund

- The unexpended balances at the end of the preceding fiscal year in the School Breakfast State Aid Grants account are appropriated for the same purpose.
- Of the amounts hereinabove appropriated for the Department of Agriculture or any entity succeeding to the duties and functions of the Department of Agriculture, pursuant to separate legislation, such sums as the Director of the Division of Budget and Accounting shall determine from the amount listed under School Nutrition in the Department of Agriculture schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.
- The unexpended balances at the end of the preceding fiscal year in the School Lunch and Non-Public Nutrition Aid State Aid Grants accounts are appropriated for the same purpose.