# CHIEF EXECUTIVE OVERVIEW

In the State of New Jersey, the Office of the Chief Executive, also referred to as the Governor's Office, includes the Governor along with staff who assist in the execution of the Governor's constitutional powers and duties.

The Governor is the State's chief executive officer. The Governor's Office assists in directing and coordinating the activities of the various State departments. These duties include the implementation of new laws and activities, as well as ongoing responsibilities

associated with existing laws and other essential aspects of governing. The Office is active in the review and formulation of proposals of law that are ultimately submitted to the State Legislature. Staff assist in the development of public policy affecting the citizens of the State, and in the implementation of the State's fiscal plan, once it is adopted.

The Fiscal 2008 Budget for the Office of the Chief Executive totals \$5.1 million, the same level as the fiscal 2007 adjusted appropriation.

#### **CHIEF EXECUTIVE**

#### SUMMARY OF APPROPRIATIONS BY FUND

(thousands of dollars)

	——Year E	nding June 3				****	Year Ending ——June 30, 2008——		
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2007 Adjusted Approp.	Requested	Recom- mended	
					GENERAL FUND				
4,972	1,299	210	6,481	4,860	Direct State Services	5,056	5,056	5,056	
4,972	1,299	210	6,481	4,860	Total General Fund	5,056	5,056	5,056	
4,972	1,299	210	6,481	4,860	Total Appropriation, Chief Executive	5,056	5,056	5,056	

## SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Oi 8	——Year E	nding June 30	), 2006——		,	2007	Year Ending —June 30, 2008—	
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2007 Adjusted Approp.	Requested	Recom- mended
					DIRECT STATE SERVICES - GENERAL I	FUND		
					Management and Administration			
4,972	1,299	210	6,481	4,860	Executive Management	5,056	5,056	5,056
4,972	1,299	210	6,481	4,860	Subtotal	5,056	5,056	5,056
4,972	1,299	210	6,481	4,860	Total Direct State Services -			
, .	,		,	,	General Fund	5,056	5,056	5,056
4,972	1,299	210	6,481	4,860	TOTAL DIRECT STATE SERVICES	5,056	5,056	5,056
4,972	1,299	210	6,481	4,860	Total Appropriation, Chief Executive	5,056	5,056	5,056

# 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

#### **OBJECTIVES**

- To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
- 2. To assure that the laws of the State are faithfully executed.
- To serve as Commander-In-Chief of all military and naval forces of the State.
- 4. To make appointments and fill vacancies in accordance with legal requirements.
- 5. To approve or disapprove legislation.
- 6. To grant pardons and reprieves in all cases other than impeachment and treason.
- 7. To supervise each department and agency of the State.
- 8. To represent the State in relations with other governments and the public.

### PROGRAM CLASSIFICATIONS

01. Executive Management. In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

### **EVALUATION DATA**

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	110	93	92	92
Total Positions	110	93	92	92
Filled Positions by Program Class				
Executive Management	110	93	92	92
Total Positions	110	93	92	92

#### **Notes:**

(a) Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflects the number of positions funded.

# APPROPRIATIONS DATA (thousands of dollars)

Onia P	—Year Ending	June 30, 2006 Transfers &			ands of dollars,		2007	Year E	0
Orig. &  (S)Supple- mental	Reapp. & (R)Recpts.	(E)Emer- gencies	Total Available l	Expended		Prog. Class.	2007 Adjusted Approp.	Requested	Recom- mended
					DIRECT STATE SERVICES				
					Distribution by Fund and Organiza	ation			
4,972	1,299	210	6,481	4,860	Chief Executive's Office		5,056	5,056	5,056
					Distribution by Fund and Program	l			
4,972	1,299	210	6,481	4,860	Executive Management	01	5,056	5,056	5,056
4,972	1,299	210	6,481	4,860	Total Direct State Services		<b>5,056</b> (a)	5,056	5,056
					<b>Distribution by Fund and Object</b> Personal Services:				
4,044	941	-359	4,626	3,384	Salaries and Wages		4,128	4,128	4,128
4,044	941	-359	4,626	3,384	Total Personal Services Chief Executive's Office		4,128	4,128	4,128
158	19		177	174	National Governors' Association	01	158	158	158
37	222	-12	247		Coalition of Northeastern Governors	01	37	37	37
108	1	6	115	112	Education Commission of the States	01	108	108	108
42	4	6	52	48	National Conference of Commissioners On Uniform	0.1	42	12	12
4.0				_	State Laws	01	42	42	42
10	1		11	6	Brian Stack Intern Program	01	10	10	10

	—Year Ending	June 30, 2006-						Year English Year English Year English	
Orig. & <sup>(S)</sup> Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available E	Expended	DIDECT CTATE CEDVICES	Prog. Class.	2007 Adjusted Approp.	Requested	Recom- mended
95			95	73	DIRECT STATE SERVICES Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses	01	95	95	95
89	39	30	158	146	Materials and Supplies		89	89	89
284	59	449	792	740	Services Other Than Personal		284	284	284
85	10		95	82	Maintenance and Fixed Charges		85	85	85
20	3	90	113	95	Additions, Improvements and Equipment		20	20	20
4,972	1,299	210	6,481	4,860	Grand Total State Appropriation		5,056	5,056	5,056
				O	THER RELATED APPROPRIATION	ONS			
					All Other Funds				
	583								
	1,302 R		1,885	940	Executive Management	01	1,100	900	900
<u></u>	1,885		1,885	940	Total All Other Funds	_	1,100	900	900
4,972	3,184	210	8,366	5,800	GRAND TOTAL ALL FUNDS		6,156	5,956	5,956

# **Notes -- Direct State Services - General Fund**

# Language Recommendations -- Direct State Services - General Fund

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

<sup>(</sup>a) The fiscal year 2007 appropriation has been adjusted for the allocation of salary program.