

# REVENUES

---

## GOVERNOR'S REVENUE CERTIFICATION

### ANTICIPATED RESOURCES FOR THE FISCAL YEAR 2007-2008

#### GENERAL FUND

(thousands of dollars)

Undesignated Fund Balance, July 1, 2007 ..... \$1,047,875

#### Major Taxes

Sales .....	8,900,400
Transfer of Dedicated Sales Tax Revenue to Property Tax Reform Account In Property Tax Relief Fund .....	(674,000)
Corporation Business .....	2,623,000
Transfer Inheritance .....	618,000
Motor Fuels .....	572,000
Insurance Premium .....	466,000
Realty Transfer .....	380,000
Motor Vehicle Fees .....	278,444
Cigarette .....	236,809
Petroleum Products Gross Receipts .....	233,000
Corporation Banks and Financial Institutions .....	130,000
Alcoholic Beverage Excise .....	93,000
Tobacco Products Wholesale Sales .....	13,000
Public Utility Excise (Reform) .....	10,726
<i>Total Major Taxes</i> .....	<u>13,880,379</u>

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

**Executive Branch--**

Department of Agriculture:	
Fertilizer Inspection Fees .....	366
Miscellaneous Revenue .....	362

*Subtotal, Department of Agriculture* ..... 728

Department of Banking and Insurance:

Actuarial Services .....	55
Bank Assessments .....	9,200
Banking - Licenses and Other Fees .....	3,400
FAIR Act Administration .....	16,500
Fraud Fines .....	2,000
Insurance - Examination Billings .....	2,500
Insurance - Special Purpose Assessment .....	15,000
Insurance Fraud Prevention .....	32,000
Insurance Licenses and Other Fees .....	25,480
Real Estate Commission .....	6,500

*Subtotal, Department of Banking and Insurance* ..... 112,635

Department of Children and Families:

Child Care Licensing/Adoption Law .....	350
Marriage License Fees .....	1,309

*Subtotal, Department of Children and Families* ..... 1,659

Department of Community Affairs:

Affordable Housing and Neighborhood Preservation - Fair Housing .....	20,765
Construction Fees .....	14,675
Divorce Filing Fees .....	1,400
Fire Safety .....	15,722
Housing Inspection Fees .....	8,558
Planned Real Estate Development Fees .....	828

*Subtotal, Department of Community Affairs* ..... 61,948

Department of Education:

Audit Recoveries .....	550
Audit of Enrollments .....	41
Local School District Loan Recoveries - New Jersey Economic Development Authority .....	6,486
Nonpublic Schools Handicapped and Auxiliary Recoveries .....	4,000
Nonpublic Schools Textbook Recoveries .....	1,200
School Construction Inspection Fees .....	1,100
State Board of Examiners .....	4,800

*Subtotal, Department of Education* ..... 18,177

Department of Environmental Protection:

Air Pollution Fees - Minor Sources .....	6,300
Air Pollution Fees - Title V Operating Permits .....	13,100
Air Pollution Fines .....	2,800
Clean Water Enforcement Act .....	1,510
Coastal Area Facility Review Act .....	3,330
Endangered Species Tax Checkoff .....	158
Environmental Infrastructure Financing Program Administrative Fee .....	5,000
Excess Diversion .....	251
Freshwater Wetlands Fees .....	5,310
Freshwater Wetlands Fines .....	200
Hazardous Waste Fees .....	4,211
Hazardous Waste Fines .....	700
Highlands Permitting .....	670
Hunters' and Anglers' Licenses .....	11,000
Industrial Site Recovery Act .....	980
Laboratory Certification Fees .....	2,400
Laboratory Certification Fines .....	80
Marina Rentals .....	885
Marine Lands - Preparation and Filing Fees .....	140
Medical Waste .....	4,400
New Jersey Pollutant Discharge Elimination System/Stormwater Permits .....	16,700
Parks Management Fees and Permits .....	4,300
Parks Management Fines .....	165
Pesticide Control Fees .....	4,200
Pesticide Control Fines .....	50
Radiation Protection Fees .....	3,898
Radiation Protection Fines .....	88
Radon Testers Certification .....	280

# REVENUES

## Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Shellfish and Marine Fisheries .....	9
Solid Waste - Utility Regulation Assessments .....	3,100
Solid Waste Fines .....	650
Solid Waste Management Fees .....	7,482
Spring Meadow Golf Course .....	300
Stream Encroachment .....	3,710
Toxic Catastrophe Prevention Fees .....	1,500
Toxic Catastrophe Prevention Fines .....	48
Treatment Works Approval .....	1,957
Underground Storage Tanks Fees .....	1,200
Water Allocation .....	2,050
Water Supply Management Regulations .....	1,300
Water/Wastewater Operators Licenses .....	215
Waterfront Development Fees .....	3,510
Waterfront Development Fines .....	10
Well Permits/Well Drillers/Pump Installers Licenses .....	1,100
Wetlands .....	44
Worker Community Right to Know - Fines .....	48
<i>Subtotal, Department of Environmental Protection .....</i>	<i>121,339</i>
Department of Health and Senior Services:	
Admission Charge Hospital Assessment .....	6,000
HMO Covered Lives .....	1,800
Health Care Reform .....	1,200
Licenses, Fines, Permits, Penalties & Fees .....	790
Miscellaneous Revenue .....	400
<i>Subtotal, Department of Health and Senior Services .....</i>	<i>10,190</i>
Department of Human Services:	
Early Periodic Screening, Diagnosis and Treatment .....	1,800
Medicaid Uncompensated Care - Acute .....	273,500
Medicaid Uncompensated Care - Mental Health .....	36,160
Medicaid Uncompensated Care - Psychiatric .....	178,685
Miscellaneous Revenue .....	1,500
Patients' and Residents' Cost Recovery - Developmental Disability .....	16,642
Patients' and Residents' Cost Recovery - Psychiatric Hospitals .....	63,016
<i>Subtotal, Department of Human Services .....</i>	<i>571,303</i>
Department of Labor and Workforce Development:	
Miscellaneous Revenue .....	155
Special Compensation Fund .....	1,739
Workers' Compensation Assessment .....	12,639
Workplace Standards - Licenses, Permits and Fines .....	4,720
<i>Subtotal, Department of Labor and Workforce Development .....</i>	<i>19,253</i>
Department of Law and Public Safety:	
Beverage Licenses .....	3,960
Charities Registration Section .....	695
Controlled Dangerous Substances .....	100
EDA School Construction Recoveries .....	499
Forfeiture Funds .....	250
Legalized Games of Chance Control .....	1,200
New Jersey Cemetery Board .....	111
Pleasure Boat Licenses .....	3,000
Private Employment Agencies .....	258
Securities Enforcement .....	8,994
State Board of Architects .....	450
State Board of Audiology and Speech-Language Pathology Advisory .....	270
State Board of Certified Psychoanalysts .....	40
State Board of Certified Public Accountants .....	42
State Board of Chiropractors .....	545
State Board of Cosmetology and Hairstyling .....	970
State Board of Court Reporting .....	122
State Board of Dentistry .....	1,650
State Board of Electrical Contractors .....	120
State Board of Marriage Counselor Examiners .....	93
State Board of Master Plumbers .....	45
State Board of Medical Examiners .....	2,710
State Board of Mortuary Science .....	225
State Board of Nursing .....	6,450
State Board of Occupational Therapists and Assistants .....	24
State Board of Ophthalmic Dispensers and Ophthalmic Technicians .....	242
State Board of Optometrists .....	18
State Board of Orthotics and Prosthetics .....	5

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

State Board of Pharmacy .....	450
State Board of Physical Therapy .....	301
State Board of Polysomnography .....	50
State Board of Professional Engineers and Land Surveyors .....	960
State Board of Professional Planners .....	215
State Board of Psychological Examiners .....	60
State Board of Real Estate Appraisers .....	410
State Board of Respiratory Care .....	301
State Board of Social Workers .....	120
State Board of Veterinary Medical Examiners .....	42
State Police - Fingerprint Fees .....	3,694
State Police - Nuclear Facilities Security Detail .....	1,600
State Police - Other Licenses .....	227
State Police - Private Detective Licenses .....	220
Violent Crime Compensation .....	3,930
Weights and Measures - General .....	2,612
<i>Subtotal, Department of Law and Public Safety</i> .....	<u>48,280</u>
Department of Military and Veterans' Affairs:	
Nuclear Facilities Security Detail .....	2,930
Soldiers' Homes .....	37,370
<i>Subtotal, Department of Military and Veterans' Affairs</i> .....	<u>40,300</u>
Department of the Public Advocate:	
Office of Dispute Settlement Mediation .....	158
Rate Counsel .....	7,296
<i>Subtotal, Department of the Public Advocate</i> .....	<u>7,454</u>
Department of State:	
Governor's Teaching Scholars Program Loan Repayment .....	77
Miscellaneous Revenue .....	25
<i>Subtotal, Department of State</i> .....	<u>102</u>
Department of Transportation:	
Air Safety Fund .....	965
Applications and Highway Permits .....	1,300
Auto Body Repair Shop Licensing .....	50
Autonomous Transportation Authorities .....	24,500
Drunk Driving Fines .....	350
Good Driver .....	71,950
Graduated Driver's License .....	1,390
Heavy Duty Diesel Fines .....	500
Interest on Purchase of Right of Way .....	5
Logo Sign Program Fees .....	300
Motor Vehicle Database-Automated Access .....	47,500
Motor Vehicle Inspection Fund .....	77,200
Outdoor Advertising .....	740
Parking Offenses .....	450
Salvage Title Program .....	1,100
Special Plate Fees .....	1,000
Uninsured Motorists Program .....	5,700
<i>Subtotal, Department of Transportation</i> .....	<u>235,000</u>
Department of the Treasury:	
Assessment on Real Property Greater Than \$1 Million .....	140,000
Assessments - Cable TV .....	4,564
Assessments - Public Utility .....	30,327
Coin Operated Telephones .....	4,300
Commercial Recording - Expedited .....	2,853
Commissions (Notary) .....	1,900
Domestic Security .....	34,500
Dormitory Safety Trust Fund - Debt Service Recovery .....	5,698
Enhanced Debt Collection .....	47,000
Equipment Leasing Fund - Debt Service Recovery .....	3,480
Escrow Interest - Construction Accounts .....	81
Fur Clothing Tax .....	2,000
General Revenue - Fees (Commercial Recording and UCC) .....	49,800
Higher Education Capital Improvement Fund - Debt Service Recovery .....	15,299
Hotel/Motel Occupancy Tax .....	79,000
Miscellaneous Revenue .....	2,200
NJ Public Records Preservation .....	46,900
Non-Pledged Dedicated Cigarette Tax .....	41,599

# REVENUES

## Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Nuclear Emergency Response Assessment .....	4,266
Public Defender Client Receipts .....	4,900
Public Utility Fines .....	1,000
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer) .....	87,100
Railroad Tax - Class II .....	3,800
Railroad Tax - Franchise .....	1,000
Surplus Property .....	2,500
Tax Referral Cost Recovery Fee .....	5,000
Telephone Assessment .....	127,000
Tire Clean-Up Surcharge .....	10,000
Transitional Energy Facilities Assessment .....	232,104
<i>Subtotal, Department of the Treasury</i> .....	<u>990,171</u>
Other Sources:	
Miscellaneous Revenue .....	<u>500</u>
<b>Interdepartmental Accounts--</b>	
Interdepartmental Accounts:	
Administration and Investment of Pension & Health Benefit Funds - Recoveries .....	5,185
Employee Maintenance Deductions .....	300
Fringe Benefit Recoveries from Colleges and Universities .....	150,930
Fringe Benefit Recoveries from Federal and Other Funds .....	246,025
Fringe Benefit Recoveries from School Districts .....	54,600
Indirect Cost Recoveries - DEP Other Funds .....	9,291
MTF Revenue Fund .....	46,500
Rent of State Building Space .....	1,900
Social Security Recoveries from Federal and Other Funds .....	64,444
<i>Subtotal, Interdepartmental Accounts</i> .....	<u>579,175</u>
<b>Judicial Branch--</b>	
The Judiciary:	
Court Fees .....	<u>64,160</u>
<i>Total Miscellaneous Taxes, Fees, Revenues</i> .....	<u>2,882,374</u>

Interfund Transfers

(thousands of dollars)

Beaches and Harbor Fund .....	70
Clean Energy Fund .....	10,000
Correctional Facilities Construction Fund .....	14
Correctional Facilities Construction Fund of 1987 .....	26
Cultural Centers and Historic Preservation Fund .....	100
Developmental Disabilities Waiting List Reduction Fund .....	106
Dredging and Containment Facility Fund .....	375
Emergency Flood Control Fund .....	15
Energy Conservation Fund .....	15
Enterprise Zone Assistance Fund .....	14,567
Fund for the Support of Free Public Schools .....	6,050
Garden State Farmland Preservation Trust Fund .....	1,764
Garden State Green Acres Preservation Trust Fund .....	5,007
Garden State Historic Preservation Trust Fund .....	616
Hazardous Discharge Fund .....	10
Hazardous Discharge Site Cleanup Fund .....	15,196
Housing Assistance Fund .....	276
Jobs, Education and Competitiveness Fund .....	43
Judiciary Bail Fund .....	1,840
Judiciary Child Support and Paternity Fund .....	560
Judiciary Probation Fund .....	500
Judiciary Special Civil Fund .....	170
Judiciary Superior Court Miscellaneous Fund .....	250
Legal Services Fund .....	10,410
Mortgage Assistance Fund .....	752
Motor Vehicle Security Responsibility Fund .....	3
NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund .....	308
Natural Resources Fund .....	78
New Jersey Green Acres Fund - 1983 .....	850
New Jersey Spill Compensation Fund .....	15,232
New Jersey Workforce Development Partnership Fund .....	17,426
Pollution Prevention Fund .....	1,497
Public Purpose Buildings Construction Fund .....	8
Public Purpose and Community Based Facilities Construction Fund .....	107
Safe Drinking Water Fund .....	2,333
School Fund Investment Account .....	3,809
Shore Protection Fund .....	495
Solid Waste Service Tax Fund .....	9
State Disability Benefit Fund .....	103,581
State Land Acquisition and Development Fund .....	30
State Lottery Fund .....	845,000
State Lottery Fund - Administration .....	21,818
State Recreation and Conservation Land Acquisition and Development Fund .....	10
State of New Jersey Cash Management Fund .....	2,540
Statewide Transportation and Local Bridge Fund .....	500
Supplemental Workforce Fund for Basic Skills .....	2,000
Tobacco Settlement Fund .....	114,308
Unclaimed Personal Property Trust Fund .....	244,900
Unclaimed Utility Deposits Trust Fund .....	280
Unemployment Compensation Auxiliary Fund .....	26,297
Universal Services Fund .....	72,570
Wage and Hour Trust Fund .....	75
Water Conservation Fund .....	32
Water Supply Fund .....	4,126
Worker and Community Right to Know Fund .....	3,664
<i>Total Interfund Transfers</i> .....	<i>1,552,618</i>
<i>Total Revenues, General Fund</i> .....	<i>18,315,371</i>
<i>Total Resources, General Fund</i> .....	<i>19,363,246</i>

# REVENUES

(thousands of dollars)

## PROPERTY TAX RELIEF FUND

Undesignated Fund Balance, July 1, 2007 .....	650,000
Gross Income Tax .....	12,379,000
Transfer of Dedicated Sales Tax Revenue to Property Tax Reform Account from the General Fund .....	674,000
<b><i>Total Resources, Property Tax Relief Fund</i></b> .....	<b><u>13,703,000</u></b>

## SURPLUS REVENUE FUND

Undesignated Fund Balance, July 1, 2007 .....	489,798
<b><i>Total Resources, Surplus Revenue Fund</i></b> .....	<b><u>489,798</u></b>

## CASINO CONTROL FUND

Undesignated Fund Balance, July 1, 2007 .....	150
Investment Earnings .....	200
License Fees .....	73,689
<b><i>Total Resources, Casino Control Fund</i></b> .....	<b><u>74,039</u></b>

## CASINO REVENUE FUND

Undesignated Fund Balance, July 1, 2007 .....	10,070
Casino Simulcasting Fund .....	550
Gross Revenue Tax .....	400,745
Investment Earnings .....	3,000
Other Casino Taxes and Fees .....	28,738
<b><i>Total Resources, Casino Revenue Fund</i></b> .....	<b><u>443,103</u></b>

## GUBERNATORIAL ELECTIONS FUND

Undesignated Fund Balance, July 1, 2007 .....	700
Taxpayers' Designations .....	700
<b><i>Total Resources, Gubernatorial Elections Fund</i></b> .....	<b><u>1,400</u></b>
<b><i>TOTAL RESOURCES, ALL FUNDS</i></b> .....	<b><u>34,074,586</u></b>

Federal Revenue

(thousands of dollars)

Executive Branch--

Department of Agriculture:	
Asian Longhorned Beetle Monitoring .....	3,000
Child Care .....	70,750
Child Nutrition - School Breakfast .....	48,000
Child Nutrition - School Lunch .....	180,000
Child Nutrition - Special Milk .....	1,800
Child Nutrition - Summer Programs .....	10,728
Child Nutrition Administration .....	4,340
Cooperative Gypsy Moth Suppression .....	1,450
Farm Risk Management Education Program .....	272
Farmland Preservation .....	4,525
Fish Inspection Service .....	158
Food Stamp - Temporary Emergency Food Assistance Program (TEFAP) .....	1,550
Indemnities - Avian Influenza .....	400
National Animal Identification Infrastructure .....	80
Team Nutrition Training .....	200
Various Federal Programs and Accruals .....	1,215
<i>Subtotal, Department of Agriculture</i> .....	<u>328,468</u>

Department of Children and Families:	
Restricted Federal Grants .....	10,327
Title IV-B Child Welfare Services .....	5,500
Title IV-E Foster Care .....	99,223
<i>Subtotal, Department of Children and Families</i> .....	<u>115,050</u>

Department of Community Affairs:	
Community Services Block Grant .....	17,165
Emergency Shelter Grants Program .....	1,570
Fair Housing Initiatives Grant .....	100
Lead-Based Paint Abatement in Low and Moderate Income Housing .....	3,000
Low Income Home Energy Assistance Program .....	84,324
Moderate Rehabilitation Housing Assistance .....	11,679
National Affordable Housing - HOME Investment Partnerships .....	7,611
National Fire Academy Training Program .....	28
Section 8 Housing Voucher Program .....	174,250
Shelter Plus Care Program .....	6,961
Small Cities Block Grant Program .....	8,360
Transitional Housing - Homeless .....	136
Weatherization Assistance Program .....	5,169
<i>Subtotal, Department of Community Affairs</i> .....	<u>320,353</u>

Department of Corrections:	
Counterterrorism Prison Intelligence .....	800
Gang Awareness and Prevention Program: Field Initiated Demo Program Grant .....	296
National Institute of Justice Grant for Corrections Research-Escape Study .....	57
Prison Rape Elimination Grant .....	244
Prisoner Reentry Initiative Grant-Camden County .....	431
Project In-Side .....	655
Promoting Responsible Fatherhood .....	339
State Criminal Alien Assistance Program .....	4,000
Various Federal Programs and Accruals .....	60
<i>Subtotal, Department of Corrections</i> .....	<u>6,882</u>

Department of Education:	
21st Century Schools .....	19,231
AIDS Prevention Education .....	262
Bilingual and Compensatory Education - Homeless Children and Youth .....	1,185
Byrd Scholarship Program .....	1,200
Character Education Partnership .....	702
Drug-Free Schools and Communities - Administration .....	1,645
Drug-Free Schools and Communities - Discretionary .....	6,575
Enhancing Education Thru Technology .....	5,001
Even Start Family Literacy Grant - Discretionary .....	1,432
Improving America's Schools Act - Consolidated Administration .....	4,600
Individuals with Disabilities Education Act Basic State Grant .....	338,900
Individuals with Disabilities Education Act Preschool Grants .....	11,515
Language Acquisition State Grants .....	18,300
Mathematics and Science Partnerships Grants .....	2,862
Migrant Education - Administration/Discretionary .....	1,997
Public Charter Schools .....	4,256
School Improvement Grants .....	2,381
State Assessments .....	10,032
State Grants for Improving Teacher Quality .....	64,090



# REVENUES

## Federal Revenue

(thousands of dollars)

Statewide Longitudinal Data .....	2,390
Step Up - Teacher Recruitment .....	1,086
Title I - Grants to Local Educational Agencies .....	255,000
Title I - Part D, Neglected and Delinquent .....	2,827
Title I - Reading First State Grant .....	16,579
Title V - Innovative Program Strategies .....	2,803
Various Federal Programs and Accruals .....	1,354
Vocational Education - Basic Grants - Administration .....	24,919
Vocational Education Technical Preparation .....	2,263
Voluntary School Choice .....	1,325
<i>Subtotal, Department of Education</i> .....	<i>806,712</i>
Department of Environmental Protection:	
Air Pollution Maintenance Program .....	6,500
Artificial Reef Program - PSE&G/NJPDES Permit Fees .....	825
Asian Longhorned Beetle Project .....	2,300
Assessing New Jersey's Bays .....	100
Assistance to Firefighters - Wildfire and Arson Prevention .....	200
Atlantic Coastal Cooperative Program .....	250
Atlantic Coastal Fisheries .....	300
Avian Influenza .....	100
Beach Monitoring and Notification .....	500
Bio-Characterization of Commercial Fish .....	85
BioWatch Monitoring .....	750
Boat Access (Fish and Wildlife) .....	1,000
Brownfields .....	2,000
Chronic Wasting Disease .....	150
Clean Lakes Program .....	500
Clean Vessels .....	1,000
Coastal Estuarine Land Program .....	6,000
Coastal Zone Management Implementation .....	3,400
Community Assistance Program .....	235
Consolidated Forest Management .....	1,080
Construction Grants Program .....	65,000
Defensible Space .....	400
Endangered Species .....	75
Endangered and Nongame Species Program State Wildlife Grants .....	1,065
Firewise in the Pines .....	200
Fish and Wildlife Health .....	150
Forest Legacy .....	10,040
Forest Resource Management - Cooperative Forest Fire Control .....	1,700
Grassland Habitat Project .....	200
Gypsy Moth Suppression .....	150
Hazardous Waste - Resource Conservation Recovery Act .....	4,895
Historic Preservation Survey and Planning .....	950
Hunters' and Anglers' License Fund .....	6,475
Investigation and Management of Nongame Freshwater Fisheries Resources .....	150
Land and Water Conservation Fund .....	10,000
Lower Cohansey Watershed .....	1,000
Marine Fisheries Investigation and Management .....	1,365
Multimedia .....	750
NJ Field Office Bog Turtle Cooperative Agreement .....	50
NJ Landowner Incentive .....	1,180
National Coastal Wetlands Conservation .....	2,000
National Dam Safety Program (FEMA) .....	90
National Geologic Mapping Program .....	200
National Pollutant Discharge Elimination System Implementation Support Program .....	400
National Recreational Trails .....	1,700
Non-Point Source Implementation (319H) .....	4,000
Offshore Beach Replenishment .....	150
Particulate Monitoring Grant .....	1,000
Pesticide Technology .....	550
Pinelands Grant - Acquisition .....	6,000
Preliminary Assessments/Site Inspections .....	1,500
Radon Program .....	500
Rare Wildlife Strategy Implementation .....	1,500
Regional Environmental Monitoring and Assessment Program Benthic Indicators .....	400
Safe Drinking Water Act .....	22,200
Shortnose Sturgeon Research .....	150
Southern Pine Beetle .....	100
State Recreational Trails .....	8,825
State Wetlands Conservation Plan .....	250
State Wildlife Grant Projects .....	1,000
State and EPA Data Management Grant .....	2,300
Superfund Grants .....	30,450
US Army Corps of Engineers Beachnesters .....	80

Federal Revenue

(thousands of dollars)

Underground Storage Tanks .....	3,255
Urban Community Air Toxics Program .....	800
Various Federal Programs and Accruals .....	770
Water Monitoring and Planning .....	500
Water Pollution Control Program .....	4,025
Wildland and Urban Interface II .....	100
Wildlife Habitat Incentives (WHIP) .....	150
Wildlife Management Area Planning .....	300
<i>Subtotal, Department of Environmental Protection</i> .....	<u>228,315</u>
Department of Health and Senior Services:	
Abstinence Education - Family Health Services (FHS) .....	1,122
Asthma Surveillance and Coalition Building .....	457
Bioterrorism Hospital Emergency Preparedness .....	13,600
Birth Defects Surveillance Program .....	268
Breastfeeding Peer Counseling .....	300
Childhood Lead Poisoning .....	1,400
Chronic Disease Prevention and Health Promotion - Family Health Services .....	750
Chronic Disease Prevention and Health Promotion Programs - Public Health .....	1,900
Clinical Laboratory Improvement Amendments Program .....	473
Comprehensive AIDS Resources Grant .....	55,000
Core Injury Prevention and Control Program .....	300
Demonstration Program to Conduct Health Assessments .....	627
Early Hearing Detection and Intervention (EHDI) Tracking, Research .....	334
Early Intervention for Infants and Toddlers with Disabilities (Part H) .....	13,000
Eliminating Disparities in Perinatal Health .....	500
Emergency Medical Services for Children (EMSC) Partnership Grants .....	115
Emergency Preparedness For Bioterrorism .....	28,690
Enhanced HIV/AIDS Surveillance-Perinatal .....	156
Environmental Tools for Dementia Care .....	150
Family Planning Program - Title X .....	4,200
Federal Lead Abatement Program .....	467
Food Inspection .....	432
Fundamental & Expanded Occupational Health .....	350
HIV/AIDS Events W/O Care in NJ .....	380
HIV/AIDS Prevention and Education Grant .....	18,000
HIV/AIDS Surveillance Grant .....	3,614
Housing Opportunities For Persons With AIDS .....	2,828
Housing Opportunities for Incarcerated Persons with AIDS .....	1,763
Immunization Project .....	7,703
Lead Training and Certification Enforcement Program .....	83
Maternal and Child Health (MCH) Early Childhood Comprehensive System .....	140
Maternal and Child Health Block Grant .....	13,000
Medicare/Medicaid Inspections of Nursing Facilities .....	16,472
Minority AIDS Demo .....	150
Morbidity and Mortality Review Program .....	150
Morbidity and Risk Behavior Surveillance .....	520
National Cancer Prevention and Control - Public Health .....	7,588
National Family Caregiver Program .....	5,200
New Jersey's Reducing Health Disparities Initiative .....	160
Nurse Aide Certification Program .....	1,000
Nursing Facilities Transition Grant .....	600
Older Americans Act - Title III .....	34,500
Pediatric AIDS Health Care Demonstration Project .....	2,850
Pregnancy Risk Assessment Monitoring System .....	750
Preventative Health and Health Services Block Grant .....	4,114
Public Employees Occupational Safety and Health - State Plan .....	900
Rape Prevention and Education Program .....	2,300
Research on Ecology of Lyme Disease in US .....	325
Senior Farmers Market Nutrition Program .....	1,000
Supplemental Food Program - Women, Infants, and Children (WIC) .....	120,000
Surveillance, Epidemiology and End Results (SEER) .....	1,200
Traumatic Brain Injury Surveillance .....	105
Tuberculosis Control Program .....	6,095
United States Department of Agriculture (USDA) Older Americans Act - Title III .....	3,900
Universal Newborn Hearing Screening .....	250
Various Federal Programs and Accruals .....	8,444
Venereal Disease Project .....	3,882
Vital Statistics Component .....	1,100
West Nile Virus - Laboratory .....	100
West Nile Virus - Public Health .....	2,135
Women, Infants, and Children (WIC) Farmer's Market Nutrition Program .....	2,600
<i>Subtotal, Department of Health and Senior Services</i> .....	<u>400,492</u>

# REVENUES

## Federal Revenue

(thousands of dollars)

Department of Human Services:	
Access to Recovery . . . . .	9,270
Block Grant Mental Health Services . . . . .	12,005
Child Care Block Grant . . . . .	115,220
Child Support Enforcement Program . . . . .	182,278
Developmental Disabilities Council . . . . .	1,601
Federal Independent Living . . . . .	1,153
Food Stamp Program . . . . .	103,697
Foster Grandparents Program . . . . .	1,141
Projects for Assistance in Transition from Homelessness (PATH) . . . . .	1,925
Refugee Resettlement Program . . . . .	5,622
Social Service Block Grant . . . . .	51,587
Strategic Prevention Framework . . . . .	3,663
Substance Abuse Block Grant . . . . .	51,882
Temporary Assistance to Needy Families Block Grant . . . . .	436,673
Title XIX Child Residential . . . . .	75,822
Title XIX Community Care Waiver . . . . .	273,410
Title XIX ICF/MR . . . . .	334,505
Title XIX Medical Assistance . . . . .	3,715,652
Title XXI Children's Health Insurance Program . . . . .	276,928
Various Federal Programs and Accruals . . . . .	4,575
Vocational Rehabilitation Act, Section 120 . . . . .	11,100
<i>Subtotal, Department of Human Services . . . . .</i>	<i>5,669,709</i>
Department of Labor and Workforce Development:	
Adult and Continuing Education – Workforce Investment Act . . . . .	21,061
Comprehensive Services for Independent Living . . . . .	600
Current Employment Statistics . . . . .	2,978
Disability Determination Services . . . . .	52,000
Disabled Veterans' Outreach Program . . . . .	2,900
Employment Services . . . . .	26,100
Employment Services – One-Stop Shopping . . . . .	350
Employment Services Cost Reimbursable Grants – Migrant Housing . . . . .	50
Employment Services Grants – Alien Labor Certification . . . . .	2,403
Employment Services Reemployment Services . . . . .	1,100
Federal Public Employees Occupational Safety and Health Act . . . . .	2,100
Local Veterans' Employment Representatives . . . . .	1,700
National Council on Aging – Senior Community Services Employment Project . . . . .	3,020
Occupational Informational Coordinating Program . . . . .	175
Occupational Safety Health Act – On-Site Consultation . . . . .	2,200
Occupational Safety and Health Administration Data Collection Survey . . . . .	74
Old Age and Survivor Insurance Disability Determination Services . . . . .	1,000
One Stop Labor Market Information . . . . .	1,068
Redesigned Occupational Safety and Health (ROSH) . . . . .	269
Rehabilitation of Supplemental Security Income Beneficiaries . . . . .	2,000
Supported Employment . . . . .	975
Technical Assistance Training . . . . .	1,700
Technology Related Assistance Project . . . . .	400
Trade Adjustment Assistance Project . . . . .	4,200
Unemployment Insurance . . . . .	145,892
Various Federal Programs and Accruals . . . . .	251
Vocational Rehabilitation Act of 1973 . . . . .	47,943
Work Opportunity Tax Credit . . . . .	750
Workforce Investment Act . . . . .	72,643
Workforce Investment Act Title IIID Discretionary Funding . . . . .	4,000
<i>Subtotal, Department of Labor and Workforce Development . . . . .</i>	<i>401,902</i>
Department of Law and Public Safety:	
Anti Trafficking Task Force . . . . .	600
Anti-Gang Initiative . . . . .	1,000
Buffer Zone Protection Program . . . . .	1,512
Bulletproof Vest Partnership . . . . .	850
Chemical Sector Buffer Zone Protection Program . . . . .	5,508
Child Passenger Protection Education . . . . .	10
Child Safety/Child Booster Seats . . . . .	1,250
Citizen Corps Program . . . . .	520
Combating Underage Drinking . . . . .	350
Community Oriented Policing Services (COPS) – In Schools . . . . .	1,000
Convicted Offender In-House (DNA) . . . . .	850
DNA Capacity Enhancement Program Formula Grant . . . . .	600
Domestic Marijuana Eradication Suppression Program . . . . .	125
Drunk Driver Prevention . . . . .	3,000
Emergency Management Performance Grant – Non Terrorism . . . . .	5,000
Enhanced Wireless Communications . . . . .	125
Equal Employment Opportunity Commission . . . . .	500
Fatality Analysis Reporting System (FARS) . . . . .	225

Federal Revenue

(thousands of dollars)

Flood Mitigation Assistance .....	3,000
Forensic Science Improvement Program .....	500
Hazardous Materials Transportation .....	300
High Intensity Drug Trafficking Area (HIDTA) .....	50
Highway Traffic Safety .....	6,510
Homeland Security Grant Program .....	25,000
Incident Command .....	1,500
Innovative Seat Belt Use .....	10
Internet Crimes Against Children .....	700
Justice Assistance Grant (JAG) .....	10,000
Juvenile Accountability Incentive Block Grant (JAIBG) .....	1,200
Juvenile Justice Delinquency Prevention .....	2,338
Medicaid Fraud Unit .....	3,729
Metropolitan Medical Response System .....	400
Motorcycle Safety .....	250
National Criminal History Program - Office of the Attorney General .....	1,000
No Suspect Casework DNA Backlog Reduction Program .....	400
Northeast Hazardous Waste Project-Resource Conservation and Recovery Act .....	128
Northern Transportation Security Grant Program .....	14,000
Occupant Protection Grant .....	1,500
Port Security Grant Program - Delaware Bay Sector .....	4,200
Port Security Grant Program - NY/NJ Sector .....	8,000
Pre-Disaster Mitigation Grant (Competitive) .....	3,000
Prevent Operations of Motor Vehicles by Intoxicated Persons .....	50
Project Safe Neighborhoods .....	1,060
Racial Profiling Prevention .....	700
Recreational Boating Safety .....	3,000
Repetitive Flood Claim Program - FEMA .....	500
Residential Treatment for Substance Abuse .....	1,000
Safety Belt Performance Grants .....	3,500
Safety Incentive Grants .....	50
Severe Repetitive Loss - FEMA .....	2,000
Southern Transportation Security Grant Program .....	4,000
State Traffic Safety Information System .....	1,500
Title V Funding .....	1,500
Urban Area Security Initiative .....	38,000
Various Federal Programs and Accruals .....	100
Victim Assistance Grants .....	12,000
Victim Compensation Award .....	7,000
Violence Against Women Act-Criminal Justice .....	4,000
Violence Against Women Act-State Police .....	300
<i>Subtotal, Department of Law and Public Safety .....</i>	<i>191,000</i>
Department of Military and Veterans' Affairs:	
Administrative Services Activities .....	55
Antiterrorism Program Manager .....	220
Armory Renovations and Improvements .....	2,487
Army Facilities Service Contracts .....	2,500
Army National Guard Electronic Security System .....	300
Army National Guard Statewide Security Agreement .....	500
Army National Guard Sustainable Range Program .....	100
Army National Guard Transportation .....	2
Army Training and Technology Lab .....	800
Atlantic City Air Base - Service Contracts .....	2,888
Atlantic City Environmental .....	60
Atlantic City Operations and Maintenance .....	75
Atlantic City Sustainment, Restoration and Modernization .....	550
Brigadier General Doyle Memorial Cemetery Building Project .....	8,000
Combined Logistics Facility .....	10,000
Coyle Field Atlantic City .....	24
Dining Facility Operations .....	150
Facilities Support Contract .....	6,500
Federal Distance Learning Program .....	150
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement .....	1,650
Hazardous Waste Environmental Protection Program .....	325
McGuire AFB Environmental .....	60
McGuire Air Force Base - Service Contracts .....	2,080
McGuire Operations and Maintenance .....	90
Medicare Part A Receipts for Resident Care and Operational Costs .....	5,700
National Guard Communications Agreement .....	780
Natural and Cultural Resources Management .....	5
New Jersey National Guard Challenge Youth Program .....	3,217
Training and Equipment - Pool Sites .....	450
Transitional Housing .....	360
Various Federal Programs and Accruals .....	74
Veterans' Education Monitoring .....	588

# REVENUES

## Federal Revenue

(thousands of dollars)

Warren Grove Sustainment Restoration & Modernization .....	5
Warren Grove/Coyle Field .....	40
<i>Subtotal, Department of Military and Veterans' Affairs</i> .....	<u>50,785</u>
Department of the Public Advocate:	
Guardianship Program .....	223
Department of State:	
Americorps Grants .....	5,060
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) .....	3,500
Leveraging Educational Assistance Partnership .....	1,703
National Endowment for the Arts Partnership .....	760
National Endowment for the Humanities Grant .....	715
National Health Service Corps - Student Loan Repayment Program .....	300
National Telecommunications Information Agency .....	625
Student Loan Administrative Cost Deduction and Allowance .....	25,123
<i>Subtotal, Department of State</i> .....	<u>37,786</u>
Department of Transportation:	
Airport Fund .....	10,000
Commercial Drivers' License Program .....	1,410
Commercial Vehicle Information Systems and Networks .....	1,192
Highway Planning and Research .....	18,200
Metropolitan Planning Funds .....	11,500
Motor Carrier Safety Assistance Program .....	11,965
NJ Transportation Planning Assistance .....	4,800
New Jersey Maritime Program .....	1,600
Odometer Fraud Grant .....	30
Performance & Registration Information Systems Management .....	459
Supportive Services Highway Construction Training Program .....	500
<i>Subtotal, Department of Transportation</i> .....	<u>61,656</u>
Special Transportation Trust Fund -- Federal	
Department of Transportation:	
Federal Highway Administration .....	1,086,772
Federal Transit Administration .....	484,515
<i>Subtotal, Special Transportation Trust Fund -- Federal</i> .....	<u>1,571,287</u>
Department of the Treasury:	
Diamond Shamrock Oil Overcharge Settlement .....	717
Division of Gas Expansion .....	600
State Energy Conservation Program .....	2,671
Various Federal Programs and Accruals .....	200
<i>Subtotal, Department of the Treasury</i> .....	<u>4,188</u>
<b>Judicial Branch--</b>	
The Judiciary:	
Various Federal Programs and Accruals .....	2,435
<b>Total Federal</b> .....	<u><u>10,197,243</u></u>

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2008. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2008 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2008 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2008 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2007 are available for payments applicable to fiscal year 2007 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2007 together with an explanation of their status. On or before December 1, 2007, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2007, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2007.

# NOTES