

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

1600. OFFICE OF CHILDREN'S SERVICES

04. EDUCATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-016-1600-001	1600-100-040000-12	Salaries and Wages	(5,755)
07-100-016-1600-002	1600-100-040000-2	Materials and Supplies	(1,129)
07-100-016-1600-003	1600-100-040000-3	Services Other Than Personal	(491)
07-100-016-1600-004	1600-100-040000-4	Maintenance and Fixed Charges	(1,152)
		<i>Total Appropriation, Education Services</i>	<u>8,527</u>

05. CHILD WELFARE TRAINING ACADEMY SERVICES AND OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-016-1600-005	1600-100-050000-12	Salaries and Wages	(1,794)
07-100-016-1600-006	1600-100-050000-2	Materials and Supplies	(6)
07-100-016-1600-007	1600-100-050000-3	Services Other Than Personal	(1,796)
07-100-016-1600-008	1600-100-050000-4	Maintenance and Fixed Charges	(65)
		<i>Total Appropriation, Child Welfare Training Academy Services and Operations</i>	<u>3,661</u>

06. SAFETY AND SECURITY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
07-100-016-1600-010	1600-100-060000-5	Safety and Security Services	(2,575)
		<i>Total Appropriation, Safety and Security Services</i>	<u>2,575</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-016-1600-011	1600-100-990000-12	Salaries and Wages	(10,447)
07-100-016-1600-012	1600-100-990000-2	Materials and Supplies	(36)
07-100-016-1600-013	1600-100-990000-3	Services Other Than Personal	(744)
07-100-016-1600-014	1600-100-990000-4	Maintenance and Fixed Charges	(448)
		<i>Special Purpose:</i>	
07-100-016-1600-016	1600-100-990020-5	Information Technology	(1,524)
07-100-016-1600-017	1600-100-995270-5	Safety and Permanency in the Courts	(6,688)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>19,887</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
07-100-016-1600-030	1600-590-990030-7	State Automated Child Welfare Information System	(10,000)
		<i>Subtotal Appropriation, Capital Construction</i>	<u>10,000</u>
		<i>Total Appropriation, Administration and Support Services</i>	<u>29,887</u>
		<i>Total Appropriation, Office of Children's Services</i>	<u>44,650</u>

Language -- Direct State Services - General Fund

07-100-016-1600-017	1600-100-995270-5	Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$6,688,000 shall be transferred to the Department of Law and Public Safety in accordance with the approved Child Welfare Reform Plan, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-016-1600-017	1600-100-995270-5	Of the amounts hereinabove appropriated for Safety and Permanency in the Courts, \$950,000 shall be allocated to the Court Appointed Special Advocate Program.

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

1610. DIVISION OF YOUTH AND FAMILY SERVICES

01. CHILD PROTECTIVE AND PERMANENCY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-016-1610-001	1610-100-010000-12	Salaries and Wages	(141,013)
07-100-016-1610-002	1610-100-010000-2	Materials and Supplies	(1,369)
07-100-016-1610-003	1610-100-010000-3	Services Other Than Personal	(2,845)
07-100-016-1610-004	1610-100-010000-4	Maintenance and Fixed Charges	(6,820)
<i>Special Purpose:</i>			
07-100-016-1610-005	1610-100-010000-5	Child Protective and Permanency Services	(3,437)
07-100-016-1610-007	1610-100-012210-5	New Jersey Safe Haven Infant Protection Act	(526)
07-100-016-1610-008	1610-100-012290-5	Child Welfare Reform	(37,727)
07-100-016-1610-006	1610-100-010000-7	Additions, Improvements and Equipment	(4,767)
Subtotal Appropriation, Direct State Services			<u>198,504</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-016-1610-014	1610-140-010050-61	Rutgers MSW Program	(950)
07-100-016-1610-015	1610-140-010080-61	Substance Abuse Services	(12,000)
07-100-016-1610-016	1610-140-010090-61	Capital Improvements for Child Advocacy Centers	(2,000)
07-100-016-1610-017	1610-140-010130-61	Group Homes	(11,324)
07-100-016-1610-018	1610-140-010150-61	Treatment Homes	(2,568)
07-100-016-1610-019	1610-140-010180-61	Public Awareness for Child Abuse Prevention Program	(290)
07-100-016-1610-021	1610-140-010290-61	Independent Living and Shelter Care	(22,589)
07-100-016-1610-022	1610-140-010400-61	Residential Placements	(12,500)
07-100-016-1610-023	1610-140-010410-61	Family Support Services	(56,999)
07-100-016-1610-024	1610-140-010420-61	Child Abuse Prevention	(11,847)
07-100-016-1610-025	1610-140-010430-61	Foster Care	(62,386)
07-100-016-1610-026	1610-140-010450-61	Subsidized Adoption	(75,345)
07-100-016-1610-027	1610-140-010530-61	Amanda Easel Project	(125)
07-100-016-1610-030	1610-140-010620-61	Recruitment of Adoptive Parents	(687)
07-100-016-1610-031	1610-140-011200-61	Domestic Violence Program	(7,140)
07-100-016-1610-032	1610-140-011230-61	Foster Care and Permanency Initiative	(8,108)
07-100-016-1610-033	1610-140-012290-61	Child Welfare Reform	(14,540)
07-100-016-1610-034	1610-140-013330-61	County Human Services Advisory Board-Formula Funding	(7,945)
07-100-016-1610-036	1610-140-014110-61	New Jersey Homeless Youth Act	(1,560)
07-100-016-1610-038	1610-140-016210-61	Wynona M. Lipman Child Advocacy Center, Essex County	(1,022)
07-100-016-1610-039	1610-140-017020-61	Purchase of Social Services	(42,321)
Subtotal Appropriation, Grants-in-Aid			<u>354,246</u>
<i>Total Appropriation, Child Protective and Permanency Services</i>			<u>552,750</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-016-1610-009	1610-100-990000-12	Salaries and Wages	(29,715)
07-100-016-1610-010	1610-100-990000-2	Materials and Supplies	(89)
07-100-016-1610-011	1610-100-990000-3	Services Other Than Personal	(336)
07-100-016-1610-012	1610-100-990000-4	Maintenance and Fixed Charges	(1,223)
07-100-016-1610-013	1610-100-990000-7	Additions, Improvements and Equipment	(876)
<i>Total Appropriation, Administration and Support Services</i>			<u>32,239</u>
<i>Total Appropriation, Division of Youth and Family Services</i>			<u>584,989</u>

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Language -- Grants-In-Aid - General Fund

<p>07-100-016-1610-022 1610-140-010400-61 07-100-016-1610-017 1610-140-010130-61 07-100-016-1610-018 1610-140-010150-61 07-100-016-1610-025 1610-140-010430-61 07-100-016-1610-026 1610-140-010450-61 07-100-016-1610-023 1610-140-010410-61</p> <p>07-100-016-1610-025 1610-140-010430-61 07-100-016-1610-026 1610-140-010450-61</p> <p>07-100-016-1610-025 1610-140-010430-61 07-100-016-1610-026 1610-140-010450-61</p> <p>07-100-016-1610-031 1610-140-011200-61 07-100-016-1610-031 1610-140-011200-61</p> <p>07-100-016-1610-034 1610-140-013330-61 07-100-016-1610-022 1610-140-010400-61</p> <p>07-100-016-1610-034 1610-140-013330-61</p> <p>07-100-016-1610-039 1610-140-017020-61 07-100-016-1610-039 1610-140-017020-61</p>	<p>The sums hereinabove appropriated for the Residential Placements, Group Homes, Treatment Homes, Other Residential Services, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.</p> <p>Any change by the Department of Children and Families in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.</p> <p>Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; provided, however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.</p> <p>Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.</p> <p>Of the amount hereinabove appropriated for the Domestic Violence Program, \$1,309,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.</p> <p>Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are appropriated for resource families and other out-of-home placements.</p> <p>Notwithstanding the provision of any law to the contrary, the appropriation hereinabove in the Residential Placements account is subject to the following condition: amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Child Protective and Permanency Services account, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Of the amount hereinabove appropriated for the Purchase of Social Services account, \$800,000 is appropriated to the UMDNJ - School of Osteopathic Medicine Academic Center - Stratford, for the Center for Children's Support to support the development of a model comprehensive diagnostic and treatment program to address both the medical and mental health needs of children experiencing abuse. The model program will demonstrate mental health treatment services that utilize measurable evidence-based outcomes with known effectiveness. This comprehensive model will be designed to be replicated Statewide to directly benefit children and families throughout New Jersey.</p> <p>Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000 is appropriated for the programs administered under the "New Jersey Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Youth and Family Services shall prioritize the expenditure of this allocation to address transitional living services in the division's region that is experiencing the most severe over-capacity.</p>
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1620. DIVISION OF CHILD BEHAVIORAL HEALTH SERVICES 02. CHILD BEHAVIORAL HEALTH SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-016-1620-006	1620-140-020010-61	Care Management Organizations	(32,776)
07-100-016-1620-007	1620-140-020020-61	Treatment Homes and Emergency Behavioral Health Services	(167,267)
07-100-016-1620-008	1620-140-020030-61	Youth Case Managers	(14,011)
07-100-016-1620-009	1620-140-020040-61	Family Support Organizations	(6,555)
07-100-016-1620-010	1620-140-020050-61	Mobile Response	(9,852)
07-100-016-1620-011	1620-140-020060-61	Intensive In-Home Behavioral Assistance	(29,490)
07-100-016-1620-013	1620-140-020080-61	Youth Incentive Program	(7,937)
07-100-016-1620-014	1620-140-020090-61	Outpatient	(4,599)
07-100-016-1620-015	1620-140-020100-61	Partial Care	(6,421)
07-100-016-1620-016	1620-140-020110-61	Contracted Systems Administrator	(5,668)
<i>Total Appropriation, Child Behavioral Health Services</i>			284,576

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-016-1620-002	1620-100-990000-12	Salaries and Wages	(1,180)
07-100-016-1620-003	1620-100-990000-2	Materials and Supplies	(4)
07-100-016-1620-004	1620-100-990000-3	Services Other Than Personal	(18)
07-100-016-1620-005	1620-100-990000-4	Maintenance and Fixed Charges	(403)
<i>Total Appropriation, Administration and Support Services</i>			<u>1,605</u>
<i>Total Appropriation, Division of Child Behavioral Health Services</i>			<u>286,181</u>

Language -- Grants-In-Aid - General Fund

07-100-016-1620-007	1620-140-020020-61	Notwithstanding any provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Treatment Homes and Emergency Behavioral Health Services, Youth Case Managers, Care Management Organizations, Youth Incentive Program, and Mobile Response shall be expended for any individual served by the Division of Child Behavioral Health Services, with the exception of court-ordered placements or to ensure services necessary to prevent risk of harm to the individual or others, unless that individual makes a full and complete application for Medicaid and/or NJ FamilyCare. Individuals receiving services from appropriations covered by the exceptions above shall apply for Medicaid and/or NJ FamilyCare in a timely manner, as shall be defined by the Commissioner of Children and Families, after receiving services.
07-100-016-1620-008	1620-140-020030-61	
07-100-016-1620-006	1620-140-020010-61	
07-100-016-1620-013	1620-140-020080-61	
07-100-016-1620-010	1620-140-020050-61	

1630. DIVISION OF PREVENTION AND COMMUNITY PARTNERSHIPS

03. PREVENTION AND COMMUNITY PARTNERSHIP SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-016-1630-001	1630-100-030000-12	Salaries and Wages	(1,547)
07-100-016-1630-002	1630-100-030000-2	Materials and Supplies	(11)
07-100-016-1630-003	1630-100-030000-3	Services Other Than Personal	(41)
07-100-016-1630-004	1630-100-030000-4	Maintenance and Fixed Charges	(130)
07-100-016-1630-005	1630-100-030000-7	Additions, Improvements and Equipment	(207)
<i>Subtotal Appropriation, Direct State Services</i>			<u>1,936</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-016-1630-010	1630-140-030010-61	Area Prevention and Support Services	(2,423)
07-100-016-1630-011	1630-140-030020-61	Collaboratives	(2,830)
07-100-016-1630-013	1630-140-030040-61	School Based Youth Program	(24,425)
07-100-016-1630-024	1630-140-030050-61	Family Support Services	(5,044)
07-100-016-1630-014	1630-140-030060-61	Domestic Violence Prevention Services	(3,225)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>37,947</u>
<i>Total Appropriation, Prevention and Community Partnership Services</i>			<u>39,883</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-016-1630-006	1630-100-990000-12	Salaries and Wages	(3,456)
07-100-016-1630-007	1630-100-990000-2	Materials and Supplies	(15)
07-100-016-1630-008	1630-100-990000-3	Services Other Than Personal	(62)
07-100-016-1630-009	1630-100-990000-4	Maintenance and Fixed Charges	(179)
<i>Total Appropriation, Administration and Support Services</i>			<u>3,712</u>
<i>Total Appropriation, Division of Prevention and Community Partnerships</i>			<u>43,595</u>

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS

Language -- Grants-In-Aid - General Fund
 07-100-016-1630-013 1630-140-030040-61

Of the amounts appropriated for the School Based Youth Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.

<i>Total Appropriation, Social Services Programs</i>	959,415
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<i>Total Appropriation, Department of Children and Families</i>	959,415
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<i>Totals by Category:</i>	
<i>Direct State Services</i>	272,646
<i>Grants-In-Aid</i>	676,769
<i>Capital Construction</i>	10,000

<i>Totals by Fund:</i>	
<i>General Fund</i>	959,415

DEPARTMENT OF CHILDREN AND FAMILIES

To ensure the proper reallocation of funds in connection with the creation of the new Department of Children and Families, of the amounts hereinabove appropriated, the Department of Children and Families may transfer appropriations to the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.