

78. TRANSPORTATION

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 11. VEHICULAR SAFETY

Language — Direct State Services — General Fund

<p>05-100-078-6400-081 6400-419-016190</p> <p>05-100-078-6400-071 6400-425-010220</p> <p>05-100-066-1200-429 1200-416-060220</p> <p>05-100-046-4220-326 4220-416-024160</p>	<p>Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant to subsection j. of R.S. 39:8-2, balances in the fund are available for other Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Receipts in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Program under section 1 of P.L. 1992 c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 2004 is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES 6100. MAINTENANCE AND OPERATIONS 06. MAINTENANCE AND OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-078-6100-002	6100-100-060000-12	Salaries and Wages	(49,648)
05-100-078-6100-003	6100-100-060000-2	Materials and Supplies	(8,645)
05-100-078-6100-004	6100-100-060000-3	Services Other Than Personal	(1,582)
05-100-078-6100-005	6100-100-060000-4	Maintenance and Fixed Charges	(14,278)
05-100-078-6100-007	6100-100-060000-7	Additions, Improvements and Equipment	(1,151)
<i>Total Appropriation, Maintenance and Operations</i>			<u>75,304</u>

6120. PHYSICAL PLANT AND SUPPORT SERVICES 08. PHYSICAL PLANT AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-078-6120-001	6120-100-080000-12	Salaries and Wages	(1,130)
05-100-078-6120-002	6120-100-080000-2	Materials and Supplies	(3,769)
05-100-078-6120-003	6120-100-080000-3	Services Other Than Personal	(1,450)
05-100-078-6120-004	6120-100-080000-4	Maintenance and Fixed Charges	(785)
05-100-078-6120-005	6120-100-080000-7	Additions, Improvements and Equipment	(60)
<i>Total Appropriation, Physical Plant and Support Services</i>			<u>7,194</u>

6200. TRANSPORTATION SYSTEMS IMPROVEMENTS 60. TRUST FUND AUTHORITY—REVENUES AND OTHER FUNDS AVAILABLE FOR NEW PROJECTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
05-100-078-6200-563	6200-590-601150-5	Transportation Trust Fund Account	(805,000)
<i>Total Appropriation, Transportation Systems Improvements</i>			<u>805,000</u>
<i>Total Appropriation, State and Local Highway Facilities</i>			<u>887,498</u>

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60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES

Language — Direct State Services – General Fund

05-100-078-6100-002	6100-100-060000	The unexpended balances as of June 30, 2004 in excess of \$1,000,000 in the accounts hereinabove are appropriated.
05-100-078-6100-003		
05-100-078-6100-004		
05-100-078-6100-005		
05-100-078-6100-007		
05-100-078-6120-001	6120-100-080000	
05-100-078-6120-002		
05-100-078-6120-003		
05-100-078-6120-004		
05-100-078-6120-005		
05-100-078-6200-005		
05-100-078-6100-002	6100-100-060000	In addition to the amount appropriated hereinabove for Maintenance and Operations, such additional sums as may be required are appropriated for snow removal costs, not to exceed \$10,000,000, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-078-6100-003		
05-100-078-6100-004		
05-100-078-6100-005		
05-100-078-6100-007		
05-100-078-6100-002	6100-100-060000	Notwithstanding any other law to the contrary, of the amounts appropriated hereinabove for the Department of Transportation from the General Fund, \$2,500,000 thereof shall be paid from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.
05-100-078-6100-003		
05-100-078-6100-004		
05-100-078-6100-005		
05-100-078-6100-007		
05-100-078-6120-001	6120-100-080000	
05-100-078-6120-002		
05-100-078-6120-003		
05-100-078-6120-004		
05-100-078-6120-005		
05-100-078-6100-030	6100-100-060080-5	Receipts in excess of the amount anticipated from the Logo Sign program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program, are appropriated for the purpose of administering the program, subject to the approval of the Director of the Division of Budget and Accounting.
	6100-100-061000	Receipts in excess of the amount anticipated derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.
	6200-523-920000	The department is permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L. 1979, c. 165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund. Of the amount hereinabove for Maintenance and Operations \$10,000,000 for winter operations is payable from the receipts of the New Tire Surcharge pursuant to P.L. 2004, c.46.

Language — Capital Construction

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 2004 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes, the petroleum products gross receipts tax, and the sales and use tax pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to satisfy all fiscal year 2005 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Notwithstanding any other provision of law, the Department of Transportation may transfer Transportation Trust Fund monies to federal projects contracted in federal fiscal years 2002, 2003, 2004, and 2005 until such time as federal funds become available for the projects. These transfers shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of P.L. 1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$686,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified under seven general program headings as follows:

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1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		69th Street Bridge	Hudson	(1,000)
		Access management	Various	(250)
		Access Permit Application Review	Various	(100)
		Airport Safety Fund	Various	(7,000)
CR518		Bedens Brook Bridge	Somerset	(2,000)
		Betterments, bridge preservation	Various	(10,000)
		Betterments, roadway preservation	Various	(7,000)
		Betterments, safety	Various	(4,000)
		Bicycle projects, local system	Various	(4,000)
		Bridge, emergency repair	Various	(10,000)
		Congestion Relief, Intelligent Transportation System Improvements	Various	(5,000)
		Congestion Relief, Operation Improvements (Fast Move Program)	Various	(9,000)
		Construction inspection	Various	(3,000)
		Culvert inspection program	Various	(600)
		Dams, betterments	Various	(200)
		Drainage rehabilitation and maintenance, State	Various	(3,000)
		Duck Island Landfill, Site Remediation	Mercer	(100)
		Electrical facilities	Various	(1,500)
		Emergency response operations	Various	(250)
		Environmental Investigations	Various	(2,000)
		Equipment (Safety Related)	Various	(3,000)
		Equipment (Vehicles and Construction)	Various	(4,000)
		Freight program	Various	(10,000)
		Hackettstown remediation	Morris	(50)
		Legal Costs for Right-of-Way Condemnation	Various	(1,300)
		Local aid for Centers of Place	Various	(2,000)
		Maritime transportation system	Various	(3,000)
		Newark circulation improvements	Essex	(6,000)
		Orphan bridge emergency repairs	Various	(900)
		Park and Ride/Transportation Demand Management Program	Various	(5,000)
		Physical plant	Various	(5,000)
		Program implementation costs	Various	(76,000)
40,42,2		Rail – Highway grade crossing program, State	Various	(1,000)
06,676		Region South Drainage Improvements	Burlington Camden Gloucester Salem	(4,454)
		Regional Action program	Various	(1,000)
		Restriping program	Various	(3,000)
		Resurfacing program	Various	(60,000)
		Safe Streets to Schools Program	Various	(4,000)
		Sign structure inspection	Various	(1,000)
		Sign structure repair	Various	(1,000)
		Signs Program, Statewide	Various	(1,000)
		Smart Growth Initiatives	Various	(1,000)
		Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(1,130)
		State Police enforcement and safety services	Various	(2,500)
		Traffic signal relamping	Various	(1,500)
		Traffic signal replacement	Various	(4,000)
		Training and Technology Development	Various	(750)
		TRANSCOM Membership	Various	(425)
		Transit Village Program	Various	(1,000)
		Trenton revitalization improvements	Mercer	(2,000)
		Unanticipated design, right-of-way, and construction expenses	Various	(17,166)
		Underground exploration for utility facilities	Various	(100)
	CR 699	United States Avenue NJT Bridge over Atlantic City Line	Camden	(6,381)
		Utility reconnaissance and relocation	Various	(1,000)
	CR 514	Woodbridge Center	Middlesex	(4,000)
1		Olden Avenue/Mulberry Street, Deck Rehabilitation	Mercer	(1,711)

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1&9		Elizabeth River Bridge (4T)	Union	(34,675)
1&9		North Avenue, Intersection Improvements	Union	(5,900)
9	CR 524	Jackson Mills Road	Monmouth	(3,332)
9	79	Schanck Road/Rt. 79/Willowbrook Road	Monmouth	(10,500)
21		TSM 6, Contract 1 – Raymond Boulevard to I-280	Essex	(2,000)
21		TSM 6, Contract 2 – Lafayette Street to Raymond Boulevard	Essex	(500)
21		TSM 6, Contract 3 – I-280 to Passaic Street	Essex	(18,000)
30	73	Berlin Improvements	Camden	(24,190)
33		Halls Mill Road/Kozloski Road	Monmouth	(11,470)
Bus.				
44		Mantua Creek Bridge	Gloucester	(3,915)
46		Tributary to Delaware River	Warren	(1,600)
47	83	Dennis Creek Bridge replacement/ Rt. 83 intersection improvements/(4D 5E)	Cape May	(4,148)
47	322	High Street to Greentree Road (sites 2 & 7)	Gloucester	(7,384)
47		Operational Improvements, Sharp Street to Sherman Avenue	Cumberland	(12,500)
70		Bisphams Mill Creek Bridge	Burlington	(2,435)
130		Kinkora Branch Bridges, removal	Burlington	(5,889)
130		Mae Brook Bridge, replacement	Middlesex	(980)
173		Clinton, Bridge over South Branch of Raritan River to Lingert Avenue	Hunterdon	(2,034)
206		Cat Swamp Mountain	Sussex	(8,831)

2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Clifton Avenue/Nesbitt Street Bridges over Morristown Line	Essex	(850)
		Design, Emerging projects	Various	(4,000)
		Maple Avenue	Camden	(700)
		(Pennsauken)/Chapel Avenue Bridges over Atlantic City Line		
		Newark, NJ Morristown Line Bridges	Essex	(1,300)
		Park Avenue Bridge over North Jersey Coast Line	Monmouth	(850)
	CR 512	Springfield Avenue Bridge over Morristown Line	Union	(800)
	CR 557	Tuckahoe Road NJT Bridge (AKA Jim Lee Crossing), Cape May Branch rail line	Atlantic	(1,300)
1		North of Ryders Lane to south of Milltown Road (6V)	Middlesex	(1,800)
1&9		NYS & W RR Bridge (23)	Bergen Hudson	(2,600)
5		Bridges, Palisades Park	Bergen	(1,800)
9		Lacey Road intersection improvements	Ocean	(1,000)
18 Ext.		Hoes Lane Extension to I-287 (3A)	Middlesex	(1,500)
22		Crab Brook Drainage	Somerset	(700)
27		Wood Avenue	Middlesex	(1,500)
29		Main Street, Lambertville	Hunterdon	(1,500)
36		Long Branch Drainage	Monmouth	(1,400)
40		Route 77 to Elmer Lake (4)	Salem	(2,000)
46	159	Plymouth Street/Clinton Road (52)	Essex	(750)
46		Rockaway River, NJT Bridges (7L 8K)	Morris	(1,700)
168		Bellmawr Boro, Drainage Improvements	Camden	(500)
206		CSX Bridge replacement	Somerset	(1,100)
206		Belle Mead-Griggstown Road	Somerset	(4,000)
Bypass		to Old Somerville Road (14A 15A)		
280		Passaic River Bridge (AKA Stickel Bridge) Rehabilitation	Essex	(2,700)

3. FEASIBILITY ASSESSMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Project development, preliminary engineering	Various	(8,000)

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<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
4. LOCAL AID				
<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Local Aid, Discretionary	Various	(10,000)
		Local County Aid, DVRPC	Various	(13,087)
		Local County Aid, NJTPA	Various	(46,474)
		Local County Aid, SJTPO	Various	(7,939)
		Local Municipal Aid, DVRPC	Various	(11,540)
		Local Municipal Aid, NJTPA	Various	(45,741)
		Local Municipal Aid, SJTPO	Various	(5,219)
		Local Municipal Aid, Urban Aid	Various	(5,000)
5. PLANNING				
<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Planning and Research, State	Various	(1,500)
6. PRELIMINARY DESIGN				
<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Maintenance management system	Various	(300)
7. RIGHT-OF-WAY				
<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Advance acquisition of right-of-way	Various	(2,500)
	CR 512	Springfield Avenue Bridge over Morristown Line	Union	(675)
1&9		Haynes Avenue Bridges and Operational Improvements	Essex	(8,750)
5		Palisades Park Bridges	Bergen	(1,800)
18 Ext.		Hoes Lane Extension to I-287 (3A)	Middlesex	(1,500)
27		South Plainfield Branch (Lake Avenue Bridge)	Middlesex	(300)
29		Main Street, Lambertville	Hunterdon	(325)
36		Long Branch Drainage	Monmouth	(200)
40		Route 77 to Elmer Lake (4)	Salem	(200)
48		Game Creek Bridges	Salem	(150)
57		Corridor Scenic Preservation	Warren	(5,000)
94		Hardyston/Vernon Township Drainage	Sussex	(200)
168		Bellmawr Boro, Drainage improvements	Camden	(500)
206	CR 513	Main Street, Chester, intersection improvements	Morris	(3,600)
440		High Street Connector	Middlesex	(1,500)

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner of Transportation may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner of Transportation shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

Notwithstanding the provisions of P.L. 1984, c. 73 (C. 27:1B-1 et al.), there is appropriated the sum of \$606,597,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

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NEW JERSEY TRANSIT CORPORATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		ADA — platforms/stations	Various	(15,240)
		ADA — vans for para transit services	Various	(2,000)
		Amtrak Agreements	Various	(65,520)
		Bridge and tunnel rehabilitation	Various	(19,000)
		Building capital leases	Various	(9,295)
		Bus passenger facilities/Park and Ride	Various	(2,500)
		Bus support facilities and equipment	Various	(36,600)
		Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(34,700)
		Capital program implementation	Various	(18,000)
		Claims support	Various	(2,000)
		Environmental compliance	Various	(1,500)
		Hudson – Bergen LRT System, MOS I	Hudson	(10,000)
		Hudson – Bergen LRT System, MOS II	Hudson	(19,400)
		Immediate action program	Various	(30,920)
		Locomotive overhaul	Various	(3,800)
		M&E Viaduct Improvements	Various	(31,000)
		Miscellaneous	Various	(960,000)
		Newark City Subway	Essex	(6,010)
		Other rail station/terminal improvements	Various	(44,600)
		Physical plant	Various	(250)
		Rail capital maintenance	Various	(49,170)
		Rail fleet overhaul	Various	(14,900)
		Rail park and ride	Various	(7,500)
		Rail rolling stock procurement	Various	(6,500)
		Rail support facilities and equipment	Various	(31,130)
		Railroad associated capital maintenance	Various	(8,000)
		River Line LRT	Camden	(48,000)
			Burlington	
			Mercer	
		Security Improvements	Various	(1,000)
		Signals and communications/electric traction systems	Various	(32,500)
		Small/Special Services Program	Various	(169)
		Study and development	Various	(2,000)
		Technology improvements	Various	(25,480)
		Track program	Various	(21,953)
		Transit Rail Initiatives	Various	(5,000)

Notwithstanding any other provisions of law, funds made available in prior years from the New Jersey State Transportation Trust Fund Authority for the specific projects and the specific amounts identified are deappropriated and made available to support NJ Transit's proposed \$606,597,000 FY 2005 capital project list:

Project:	Fiscal Year	Amount
Advanced Public Transportation	2000	(380)
Advanced Public Transportation	2001	(600)
Atlantic City Facility	1990	(17)
Bombardier Lease	1992	(21)
Bombardier Lease	1997	(2)
Boonton Montclair FEIS	1992	(2)
Building Capital Leases	1994	(14)
Building Capital Leases	1995	(18)
Building Capital Leases	1997	(27)
Building Capital Leases	1999	(20)
Bus Acquisitions	2002	(11,734)
Bus Maintenance Facilities	2000	(3,110)
Bus Maintenance Facilities	2002	(8,000)
Bus Maintenance Facilities	2003	(800)

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Project:	Fiscal Year	Amount
Bus Maintenance Facilities	2004	(3,650)
Bus Support Facilities & Equipment	1992	(2)
Bus Support Facilities & Equipment	1996	(969)
Bus Support Facilities & Equipment	1998	(1,444)
Bus Support Facilities & Equipment	2000	(275)
Capital Program Implementation	1991	(16)
Capital Program Implementation	2001	(10)
Capital Program Implementation	2002	(335)
Claims Support	1997	(218)
Claims Support	2001	(1,434)
Claims Support	2002	(2,000)
Clean Air	2001	(161)
Communications & Revenue	1995	(34)
Eagle Bus Rehabilitation	1998	(88)
FY 88 Capital Program	1988	(98)
Hoboken Terminal\Yard- Long Slip	2001	(12,000)
Hoboken Terminal\Yard- Long Slip	2002	(3,500)
Hunter Connection	1992	(20)
Hunter Connection	1997	(51)
Hunter Connection	1998	(1,322)
Kearny Connection	1992	(19)
Kearny Connection	1995	(124)
Miscellaneous	2002	(33)
Miscellaneous	2003	(578)
Newark City Subway	1995	(43)
Newark City Subway	2001	(940)
Rail Associated Capital Maintenance	2002	(3,600)
Rail Associated Capital Maintenance	2003	(533)
Rail Fleet Overhaul	2002	(3,000)
Rail Rolling Stock Procurement	2002	(25,270)
Rail Support Facilities	1990	(3)
Rail Support Facilities	1995	(4)
Rail Support Facilities	2001	(600)
S&C Electric Traction	1995	(84)
Subway Car Replacement	2000	(219)
Union Graw Interlocking	1993	(175)
	Total	(87,597)

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From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2005 transportation capital program, the Commissioner of Transportation shall allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to NJ Transit's Private Center Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under NJ Transit's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L. 1984, c. 73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to NJ Transit owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to NJ Transit a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any office holder or owner or a private motorbus carrier.

The unexpended balances as of June 30, 2004 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

Notwithstanding any other provisions of law, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

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60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-078-6050-003	6050-140-040990-61	Railroad and Bus Operations	(1,342,200)
<i>Less:</i>			
		Farebox Revenue	558,900
		Other Resources	504,600
		Total Income Deductions	(1,063,500)
Total Grants-in-Aid Appropriation, Public Transportation			278,700

<i>Personal Services:</i>	
Salaries and Wages	(805,200)
Materials and Supplies	(195,900)
Services Other Than Personal	(85,200)
<i>Special Purpose:</i>	
Leases and Rentals	(2,400)
Purchased Transportation	(151,400)
Insurance and Claims	(28,900)
Tolls, Taxes and Operating Expenses	(73,200)
<i>Less:</i>	
Income Deductions	(1,063,500)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
05-491-078-6050-001	6050-491-040070-60	Transportation Assistance for Senior Citizens and Disabled Residents (CRFS)	(25,287)
Subtotal Appropriation, State Aid			25,287
Total Appropriation, Public Transportation Services			303,987
(From General Fund)			278,700
(From Casino Revenue Fund)			25,287

Language — State Aid – Casino Revenue Fund

05-491-078-6050-001	6050-491-040070-61	The unexpended balance as of June 30, 2004 in this account is appropriated.
05-491-078-6050-001	6050-491-040070-61	Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

60. TRANSPORTATION PROGRAMS
64. REGULATION AND GENERAL MANAGEMENT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-078-6000-002	6000-100-990000-12	Salaries and Wages	(1,106)
05-100-078-6000-003	6000-100-990000-2	Materials and Supplies	(234)
05-100-078-6000-004	6000-100-990000-3	Services Other Than Personal	(1,896)
05-100-078-6000-005	6000-100-990000-4	Maintenance and Fixed Charges	(65)
<i>Special Purpose:</i>			
05-100-078-6000-011	6000-100-990010-5	Affirmative Action and Equal Employment Opportunity	(461)
05-100-078-6000-056	6000-100-990150-5	Office of Maritime Resources	(350)
Total Appropriation, Management and Administrative Services			4,112

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS
64. REGULATION AND GENERAL MANAGEMENT
6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-078-6070-002	6070-100-050000-12	Salaries and Wages	(183)
05-100-078-6070-003	6070-100-050000-2	Materials and Supplies	(54)
05-100-078-6070-004	6070-100-050000-3	Services Other Than Personal	(90)
05-100-078-6070-005	6070-100-050000-4	Maintenance and Fixed Charges	(5)
		<i>Special Purpose:</i>	
05-100-078-6070-080	6070-100-050130-5	Airport Safety Fund Administration	(965)
		<i>Total Appropriation, Access and Use Management</i>	1,297
		<i>Total Appropriation, Regulation and General Management</i>	5,409

Language — Direct State Services – General Fund

05-100-078-6000-022	6000-300-990000	The unexpended balance as of June 30, 2004 and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated.
05-100-078-6000-023	6000-300-990020	
05-100-078-6070-002	6070-100-050000	Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-078-6070-003		
05-100-078-6070-004		
05-100-078-6070-005		
	6070-101-050040	The unexpended balance as of June 30, 2004 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.
	6070-101-050040	Notwithstanding any other provision of law, the amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92) and is available for salary and operational costs incurred by the Bureau of Aeronautics in the administration of loans or grants; the acquisition of airports lands or rights in lands; the operation or provision of any program or activity which promotes aviation safety, promotes aviation education, or provides for the promotion of aeronautics; and for those aviation purposes which the department is empowered to undertake pursuant to the "New Jersey Airport Safety Act of 1983," P.L.1983, c.264 (C.6:1-89 et. seq.) or under Title 6 and Title 27 of the Revised Statutes. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
		Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.

Language — Grants-In-Aid – General Fund

6070-141-050040	The unexpended balance as of June 30, 2004 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.
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<i>Total Appropriation, Department of Transportation</i>	1,196,894
<i>Totals by Category:</i>	
<i>Direct State Services</i>	87,907
<i>Grants-In-Aid</i>	278,700
<i>State Aid</i>	25,287
<i>Capital Construction</i>	805,000
<i>Totals by Fund:</i>	
<i>General Fund</i>	1,171,607
<i>Casino Revenue Fund</i>	25,287