

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8010. BUREAU OF HOUSING INSPECTION

01. HOUSING CODE ENFORCEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-022-8010-013	8010-101-010000-12	Salaries and Wages	(4,899)
04-100-022-8010-014	8010-101-010000-2	Materials and Supplies	(13)
04-100-022-8010-015	8010-101-010000-3	Services Other Than Personal	(243)
04-100-022-8010-016	8010-101-010000-4	Maintenance and Fixed Charges	(112)
Subtotal Appropriation, Direct State Services			<u>5,267</u>
<u>Grants-in-Aid</u>			(thousands of dollars)
04-100-022-8010-023	8010-141-015010-61	Cooperative Housing Inspection	(919)
Subtotal Appropriation, Grants-in-Aid			<u>919</u>
<i>Total Appropriation, Bureau of Housing Inspection</i>			<u>6,186</u>

8015. BUREAU OF UNIFORM CONSTRUCTION CODE

06. UNIFORM CONSTRUCTION CODE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-022-8015-018	8015-101-060000-12	Salaries and Wages	(5,729)
04-100-022-8015-019	8015-101-060000-2	Materials and Supplies	(3)
04-100-022-8015-020	8015-101-060000-3	Services Other Than Personal	(87)
04-100-022-8015-021	8015-101-060000-4	Maintenance and Fixed Charges	(346)
<i>Special Purpose:</i>			
04-100-022-8015-067	8015-101-060070-5	Carnival Amusement Ride Safety Advisory Board	(1)
<i>Total Appropriation, Bureau of Uniform Construction Code</i>			<u>6,166</u>

8017. DIVISION OF FIRE SAFETY

18. UNIFORM FIRE CODE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-022-8017-029	8017-101-180000-12	Salaries and Wages	(4,504)
04-100-022-8017-030	8017-101-180000-2	Materials and Supplies	(50)
04-100-022-8017-031	8017-101-180000-3	Services Other Than Personal	(372)
04-100-022-8017-032	8017-101-180000-4	Maintenance and Fixed Charges	(147)
<i>Special Purpose:</i>			
04-100-022-8017-035	8017-101-189140-5	Local Fire Fighters' Training	(375)
Subtotal Appropriation, Direct State Services			<u>5,448</u>
<u>Grants-in-Aid</u>			(thousands of dollars)
04-100-022-8017-040	8017-141-181000-61	Uniform Fire Code-Local Enforcement Agency Rebates	(8,425)
04-100-022-8017-041	8017-141-189120-61	Uniform Fire Code-Continuing Education	(146)
Subtotal Appropriation, Grants-in-Aid			<u>8,571</u>
<i>Total Appropriation, Division of Fire Safety</i>			<u>14,019</u>

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8020. DIVISION OF HOUSING & COMMUNITY RESOURCES

02. HOUSING SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-022-8020-001	8020-100-020000-12	Salaries and Wages	(151)
04-100-022-8020-002	8020-100-020000-2	Materials and Supplies	(6)
04-100-022-8020-003	8020-100-020000-3	Services Other Than Personal	(140)
04-100-022-8020-004	8020-100-020000-4	Maintenance and Fixed Charges	(8)
<i>Special Purpose:</i>			
04-100-022-8020-011	8020-100-021500-5	Prevention of Homelessness	(243)
04-100-022-8020-117	8020-101-025140-5	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)	(1,667)
04-100-022-8020-122	8020-101-025160-5	Council on Affordable Housing	(1,847)
Subtotal Appropriation, Direct State Services			<u>4,062</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-022-8020-038	8020-140-021490-61	Shelter Assistance	(2,000)
04-100-022-8020-039	8020-140-021500-61	Prevention of Homelessness	(4,360)
Subtotal Appropriation, Grants-in-Aid			<u>6,360</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-100-022-8020-047	8020-150-021520-60	Relocation Assistance	(250)
04-100-022-8020-055	8020-150-025130-60	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249)	(2,750)
04-100-022-8020-125	8020-151-025140-60	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)	(13,925)
Subtotal Appropriation, State Aid			<u>16,925</u>
<i>Total Appropriation, Division of Housing & Community Resources</i>			<u>27,347</u>

8025. BUREAU OF BOARDING HOME INSPECTION 12. BOARDING HOME REGULATION AND ASSISTANCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-022-8025-011	8025-100-120000-5	Boarding Home Regulation and Assistance	(1,066)
<i>Total Appropriation, Bureau of Boarding Home Inspection</i>			<u>1,066</u>

8027. DIVISION OF CODES AND STANDARDS 13. CODES AND STANDARDS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-022-8027-006	8027-101-130000-12	Salaries and Wages	(195)
04-100-022-8027-007	8027-101-130000-2	Materials and Supplies	(14)
04-100-022-8027-008	8027-101-130000-3	Services Other Than Personal	(30)
04-100-022-8027-009	8027-101-130000-4	Maintenance and Fixed Charges	(12)
<i>Total Appropriation, Division of Codes and Standards</i>			<u>251</u>
<i>Total Appropriation, Community Development Management</i>			<u>55,035</u>

Language -- Direct State Services - General Fund

04-100-022-8010-013	8010-101-010000	The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
04-100-022-8010-014		
04-100-022-8010-015		
04-100-022-8010-016		
04-100-022-8010-013	8010-101-010000	The unexpended balance as of June 30, 2003 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
04-100-022-8010-014		
04-100-022-8010-015		
04-100-022-8010-016		

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**41. COMMUNITY DEVELOPMENT MANAGEMENT****Language -- Direct State Services - General Fund**

<i>04-100-022-8015-018</i>	8015-101-060000	The unexpended balance as of June 30, 2003, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
<i>04-100-022-8015-019</i>		
<i>04-100-022-8015-020</i>		
<i>04-100-022-8015-021</i>		
<i>04-100-022-8015-022</i>		
<i>04-100-022-8015-050</i>	8015-101-060060	
<i>04-100-022-8015-051</i>	8015-101-064240	
<i>04-100-022-8015-067</i>	8015-101-060070	
<i>04-100-022-8015-027</i>	8015-101-065030	The unexpended balance as of June 30, 2003 in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>04-100-022-8015-036</i>	8015-311-060000	The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program and, notwithstanding the provisions of section 2 of P.L. 1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes, except that the amounts attributable to \$0.00075 per cubic foot of new construction and \$0.39 per \$1000 of other construction shall be dedicated to the Smart Growth Planning Grant-in-Aid program. Notwithstanding the provision of law to the contrary, unexpended balances as of June 30, 2003 in the Uniform Construction Code Revolving Fund are appropriated.
<i>04-100-022-8015-043</i>	8015-441-064010	Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.
<i>04-100-022-8017-029</i>	8017-101-180000	The unexpended balance as of June 30, 2003 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>04-100-022-8017-030</i>		
<i>04-100-022-8017-031</i>		
<i>04-100-022-8017-032</i>		
<i>04-100-022-8017-033</i>		
<i>04-100-022-8017-035</i>	8017-101-189140	
<i>04-100-022-8017-029</i>	8017-101-180000	The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.
<i>04-100-022-8017-030</i>		
<i>04-100-022-8017-031</i>		
<i>04-100-022-8017-032</i>		
<i>04-100-022-8017-033</i>		
<i>04-100-022-8017-035</i>	8017-101-189140	
<i>04-100-022-8017-029</i>	8017-101-180000	Notwithstanding the provisions of any law to the contrary, receipts derived from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L. 2001, c.289 (C.52:27D-25n et seq.) are appropriated to the Department of Community Affairs Division of Fire Safety, necessary to operate the program subject to the approval of the Director of the Division of Budget and Accounting
<i>04-100-022-8017-030</i>		
<i>04-100-022-8017-031</i>		
<i>04-100-022-8017-032</i>		
<i>04-100-022-8017-033</i>		
<i>04-100-022-8020-117</i>	8020-101-025140-5	The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance as of June 30, 2003 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>04-100-022-8020-122</i>	8020-101-025160-5	
<i>04-100-022-8020-107</i>	8020-455-020000	Receipts from the New Jersey Housing and Mortgage Finance Agency charges for Housing Affordability Service to municipalities and the unexpended balance as of June 30, 2003 are appropriated for the operation of the Housing Affordability Service within the Division of Housing.
<i>04-100-022-8025-009</i>	8025-442-125050	Pursuant to section 15 of P.L. 1983, c.530 (C.55:14K-15), the Commissioner of the Department of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L. 1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c.530 (C.55:14K-1 et seq.), the Commissioner shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.
<i>04-100-022-8027-005</i>	8027-101-135100-5	Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated. There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing and Community Resources, subject to the approval of the Director of the Division of Budget and Accounting.

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Grants-In-Aid - General Fund

<i>04-100-022-8010-023</i>	8010-141-015010-61	The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>04-100-022-8010-023</i>	8010-141-015010-61	The unexpended balance as of June 30, 2003, in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>04-100-022-8017-040</i> <i>04-100-022-8017-041</i>	8017-141-181000-61 8017-141-189120-61	The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>04-100-022-8017-040</i> <i>04-100-022-8017-041</i>	8017-141-181000-61 8017-141-189120-61	The unexpended balance as of June 30, 2003 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>04-100-022-8020-038</i>	8020-140-021490-61	The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>04-100-022-8020-038</i>	8020-140-021490-61	The unexpended balance as of June 30, 2003 in the Shelter Assistance account is appropriated.
<i>04-100-022-8020-038</i>	8020-140-021490-61	Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation-Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.
<i>04-100-022-8010-013</i> <i>04-100-022-8010-014</i> <i>04-100-022-8010-015</i> <i>04-100-022-8010-016</i> <i>04-100-022-8020-090</i>	8010-101-010000 8020-300-020000	There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.
<i>04-100-022-8020-154</i>	8020-140-021530-61	Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance of such loan fund as of June 30, 2003 and any interest thereon, are appropriated for the purposes of P.L. 1998, c.115 (C40:56-71.1 et seq.).
<i>04-100-022-8035-011</i>	8035-141-200000-61	Notwithstanding the provisions of section 35 of P.L. 1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$3,205,000 shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission for operational costs. Of the amount so deposited and appropriated to the New Jersey Meadowlands Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.
<i>04-100-022-8035-015</i>	8035-141-200100-61	Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$432,000 of the calendar year 2003 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the New Jersey Meadowlands Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the New Jersey Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2003.

Language -- State Aid - General Fund

<i>04-100-022-8020-047</i>	8020-150-021520-60	In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.
<i>04-100-022-8020-125</i>	8020-151-025140-60	Of the sum hereinabove for Neighborhood Preservation-Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.
<i>04-100-022-8020-125</i>	8020-151-025140-60	Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT**

Language -- State Aid - General Fund

<p>04-100-022-8020-125 8020-151-025140-60</p> <p>04-100-022-8020-125 8020-151-025140-60</p> <p>04-100-022-8020-125 8020-151-025140-60</p> <p>04-100-022-8020-125 8020-151-025140-60</p>	<p>The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.</p> <p>Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$2,500,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.</p> <p>The unexpended balance as of June 30, 2003 in the Neighborhood Preservation-Fair Housing account is appropriated.</p> <p>Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided however, that any such project have the support by resolution of the governing body of the municipality in which it is located.</p>
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50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

8049. OFFICE OF SMART GROWTH

49. OFFICE OF SMART GROWTH

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-022-8049-001	8049-100-490000-12	Salaries and Wages	(1,211)
04-100-022-8049-002	8049-100-490000-2	Materials and Supplies	(55)
04-100-022-8049-003	8049-100-490000-3	Services Other Than Personal	(245)
04-100-022-8049-004	8049-100-490000-4	Maintenance and Fixed Charges	(6)
<i>Special Purpose:</i>			
04-100-022-8049-005	8049-100-490070-5	Governor's Smart Growth Policy Council	(25)
04-100-022-8049-008	8049-100-491000-5	Historic Trust/Open Space Administrative Costs	(458)
Subtotal Appropriation, Direct State Services			2,000
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-022-8049-006	8049-140-490130-61	Smart Growth Planning Grants	(2,700)
Subtotal Appropriation, Grants-in-Aid			2,700
<i>Total Appropriation, Office of Smart Growth</i>			<i>4,700</i>
<i>Total Appropriation, Economic Planning and Development</i>			<i>4,700</i>

Language -- Direct State Services - General Fund

<p>04-100-022-8049-001 8049-100-490000</p> <p>04-100-022-8049-002</p> <p>04-100-022-8049-003</p> <p>04-100-022-8049-004</p>	<p>The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of Smart Growth.</p> <p>Notwithstanding any law, rule or regulation to the contrary, applications for center designation submitted by municipalities pursuant to P.L.1985, c.398 (C.52:18A-196 et al.) prior to March 1, 2001, shall be acted on by the State Planning Commission prior to June 30, 2004, unless the petition has been withdrawn. The commission shall develop policies which encourage municipalities to participate in the Plan Endorsement process and, where appropriate, recommend legislation which promotes such participation.</p>
<p>04-100-022-8049-008 8049-100-491000-5</p>	<p>The amount hereinabove for the New Jersey Historic Trust Program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act" P.L. 2000, c. 76 (C. 52: 16A-72 et seq.); the "Garden State Preservation Trust Act," P.L. 1999, c. 152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L. 1991, c. 41 (C.13:1B- 15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L. 1992, c. 88; and the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L. 1995, c. 204, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>04-100-022-8049-008 8049-100-491000-5</p>	<p>Notwithstanding any other law to the contrary, an amount not to exceed \$458,000 shall be transferred from the Garden State Historic Preservation Trust Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs.</p>

22. COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

8050. DIVISION OF HOUSING & COMMUNITY RESOURCES

05. COMMUNITY RESOURCES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-022-8050-001	8050-100-050000-12	Salaries and Wages	(256)
04-100-022-8050-002	8050-100-050000-2	Materials and Supplies	(12)
04-100-022-8050-003	8050-100-050000-3	Services Other Than Personal	(137)
04-100-022-8050-004	8050-100-050000-4	Maintenance and Fixed Charges	(5)
Subtotal Appropriation, Direct State Services			<u>410</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-022-8050-034	8050-140-051550-61	Center for Hispanic Policy, Research and Development	(2,625)
04-100-022-8050-035	8050-140-051570-61	Recreation for the Handicapped	(650)
04-100-022-8050-039	8050-140-053000-61	Special Olympics	(450)
04-100-022-8050-B06	8050-140-053400-61	Boys and Girls Clubs of New Jersey	(1,000)
04-100-022-8050-096	8050-140-059270-61	Grant to ASPIRA	(100)
Subtotal Appropriation, Grants-in-Aid			<u>4,825</u>
<i>Total Appropriation, Division of Housing & Community Resources</i>			<u>5,235</u>

8051. DIVISION ON WOMEN 15. WOMEN'S PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-022-8051-001	8051-100-150000-12	Salaries and Wages	(572)
04-100-022-8051-002	8051-100-150000-2	Materials and Supplies	(58)
04-100-022-8051-003	8051-100-150000-3	Services Other Than Personal	(37)
04-100-022-8051-004	8051-100-150000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
04-100-022-8051-051	8051-100-152310-5	Address Confidentiality Program	(93)
04-100-022-8051-012	8051-100-155570-5	Expenses of the New Jersey Commission on Women	(7)
04-100-022-8051-018	8051-100-156040-5	Office on the Prevention of Violence Against Women	(200)
Subtotal Appropriation, Direct State Services			<u>968</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-022-8051-029	8051-140-152390-61	Grants to Hispanic Women's Resource Centers	(400)
04-100-022-8051-031	8051-140-155520-61	Women's Referral Central	(25)
04-100-022-8051-047	8051-140-155540-61	Rape Prevention	(500)
04-100-022-8051-033	8051-140-155580-61	Job Training Center for Urban Women Act	(315)
04-100-022-8051-035	8051-140-158620-61	Grants to Women's Shelters	(25)
04-100-022-8051-036	8051-140-158630-61	Grants to Displaced Homemaker Centers	(975)
04-100-022-8051-063	8051-140-159000-61	Women's Micro-Business Pilot Program	(750)
Subtotal Appropriation, Grants-in-Aid			<u>2,990</u>
<i>Total Appropriation, Division on Women</i>			<u>3,958</u>
<i>Total Appropriation, Social Services Programs</i>			<u>9,193</u>

Language -- Direct State Services - General Fund

There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may be required to provide the State 25% cost share for the Low-Income Weatherization Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision of any law to the contrary, receipts derived from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 75. STATE SUBSIDIES AND FINANCIAL AID
 8030. DIVISION OF LOCAL GOVERNMENT SERVICES
 04. LOCAL GOVERNMENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-022-8030-002	8030-100-040000-11	Local Finance Board Members	(84)
04-100-022-8030-002	8030-100-040000-12	Salaries and Wages	(2,700)
04-100-022-8030-003	8030-100-040000-2	Materials and Supplies	(50)
04-100-022-8030-004	8030-100-040000-3	Services Other Than Personal	(320)
04-100-022-8030-005	8030-100-040000-4	Maintenance and Fixed Charges	(18)
<i>Special Purpose:</i>			
04-100-022-8030-090	8030-100-041010-5	Special Municipal Aid Act - Administration	(1,138)
04-100-022-8030-653	8030-100-049650-5	Municipal Rehabilitation/Recovery Act	(408)
Subtotal Appropriation, Direct State Services			<u>4,718</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-022-8030-654	8030-140-047100-61	Local Library Grants	(6,000)
04-100-022-8030-655	8030-140-047110-61	Statewide Livable Communities	(2,500)
04-100-022-8030-656	8030-140-047120-61	Essex County Jail - Expansion	(1,500)
04-100-022-8030-657	8030-140-047130-61	Hoboken 9/11 Memorial	(500)
Subtotal Appropriation, Grants-in-Aid			<u>10,500</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-495-022-8030-003	8030-495-041850-60	Extraordinary Aid (C.52:27D-118.36) (PTRF)	(35,000)
04-495-022-8030-009	8030-495-041870-60	Consolidated Municipal Property Tax Relief Aid (PTRF)	(835,447)
04-100-022-8030-081	8030-150-041970-60	County Prosecutors Salary Increase (P.L. 1996, c. 99)	(821)
04-495-022-8030-014	8030-495-043000-60	Legislative Initiative Municipal Block Grant Program (PTRF)	(34,825)
04-100-022-8030-093	8030-150-045750-60	Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies	(250)
04-495-022-8030-018	8030-495-046550-60	Trenton Capitol City Aid (PTRF)	(16,500)
04-100-022-8030-658	8030-150-046650-60	Regional Efficiency Development Incentive Grant Program	(2,000)
04-495-022-8030-011	8030-495-046660-60	Regional Efficiency Aid Program (PTRF)	(9,992)
04-495-022-8030-013	8030-495-048910-60	Special Municipal Aid Act (PTRF)	(28,305)
Subtotal Appropriation, State Aid			<u>963,140</u>
<i>Total Appropriation, Division of Local Government Services</i>			<u>978,358</u>
<i>(From General Fund)</i>			<u>18,289</u>
<i>(From Property Tax Relief Fund)</i>			<u>960,069</u>
<i>Total Appropriation, State Subsidies and Financial Aid</i>			<u>978,358</u>
<i>(From General Fund)</i>			<u>18,289</u>
<i>(From Property Tax Relief Fund)</i>			<u>960,069</u>

Language -- Direct State Services - General Fund

04-100-022-8030-002 8030-100-040000-1 Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

Notwithstanding any provisions of the "Local Budget Law," N.J.S.40A:4-1 et seq., to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c.68 (C.40A:4-45.3).

Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for fiscal year 2003 shall continue to be a qualified municipality thereunder for fiscal year 2004.

22. COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - General Fund

04-100-022-8030-081 8030-150-041970-6 In addition to the amount hereinabove for the County Prosecutors Salary Increase, there is appropriated an amount not to exceed \$40,000, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - Property Tax Relief Fund

04-495-022-8030-003 8030-495-041850-60 Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

04-495-022-8030-003 8030-495-041850-60 Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for Extraordinary Aid shall be distributed subject to the determination of the Director of the Division of Local Government Services.

04-495-022-8030-009 8030-495-041870-60 The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

04-495-022-8030-009 8030-495-041870-60 Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c.67.

04-495-022-8030-009 8030-495-041870-60 Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2003 annual appropriations act, P.L. 2002, c.38, provided further, however, that from the amount hereinabove there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such sums as were determined for fiscal year 2003 pursuant to subsection e. of section 2 of P.L. 1997, c.167 (C.52:27D-439), and except that the amount received by the city of Newark shall be further reduced by an amount certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Local Government Services shall further take such actions as may be necessary to ensure that the proportion of Consolidated Municipal Property Tax Relief Aid appropriated in fiscal year 2003 to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2003.

04-495-022-8030-014 8030-495-043000-60 The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program (PTRF) shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during fiscal year 2003.

04-495-022-8030-011 8030-495-046660-60 Notwithstanding the provisions of P.L. 1999, c.61 (C.54:4-8.76 et seq.) to the contrary, the amount appropriated hereinabove for the Regional Efficiency Aid Program (REAP) shall be distributed to the same municipalities and in the same proportion as was distributed in fiscal year 2003 where, upon a finding and certification by the Director of the Division of Local Government Services, the average residential parcel received a property tax credit of \$100.00 or greater per parcel.

04-495-022-8030-013 8030-495-048910-60 Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c.67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

The State Treasurer, in consultation with the Commissioner of the Department of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer from any State department to any other State department sums as may be necessary to provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of a loan shall be conditioned on the municipality being an "eligible municipality" pursuant to P.L. 1987, c.75 (C.52:27D-118.24 et seq.).

22. COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8070. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-022-8070-001	8070-100-990000-12	Salaries and Wages	(2,764)
04-100-022-8070-002	8070-100-990000-2	Materials and Supplies	(10)
04-100-022-8070-003	8070-100-990000-3	Services Other Than Personal	(281)
04-100-022-8070-004	8070-100-990000-4	Maintenance and Fixed Charges	(26)
<i>Special Purpose:</i>			
04-100-022-8070-043	8070-100-990060-5	Government Records Council	(467)
04-100-022-8070-008	8070-100-997810-5	Affirmative Action and Equal Employment Opportunity	(60)
04-100-022-8070-006	8070-100-990000-7	Additions, Improvements and Equipment	(538)
<i>Total Appropriation, Division of Administration</i>			<i>4,146</i>
<i>Total Appropriation, Management and Administration</i>			<i>4,146</i>
<i>Total Appropriation, Department of Community Affairs</i>			<i>1,051,432</i>
<i>Totals by Category:</i>			
<i>Direct State Services</i>			<i>34,502</i>
<i>Grants-In-Aid</i>			<i>36,865</i>
<i>State Aid</i>			<i>980,065</i>
<i>Totals by Fund:</i>			
<i>General Fund</i>			<i>91,363</i>
<i>Property Tax Relief Fund</i>			<i>960,069</i>

NOTES