

**DEPARTMENT OF AGRICULTURE**

**OVERVIEW**

The mission of the Department of Agriculture is to promote and provide high-quality, nutritious, abundant, safe and affordable food and other agricultural products; to enhance the economic viability of the agriculture industry and foster opportunities for farm profitability; to preserve and protect agricultural and natural resources; and to provide leadership and excellence in services to New Jersey agriculture and the consuming public.

The Department's goals are to preserve farms; protect and conserve natural and agricultural resources; protect producers and consumers by ensuring safe, high-quality agricultural products and services; support and expand profitable, innovative agricultural and food industry development; provide access to fresh and nutritious foods for children, the needy and other New Jersey citizens; promote agricultural education awareness and involvement; and guarantee the delivery of quality services by a well-trained and motivated workforce.

The fiscal 2003 budget for the Department of Agriculture totals \$21.6 million, a decrease of \$3.4 million, or 13.5%, under the fiscal 2002 adjusted appropriation of \$25.0 million.

**Preservation and Conservation**

The Farmland Preservation Program purchases development easements on farms and purchases farmland outright for permanent preservation, helping to ensure a stable land base for agriculture and protect the quality of life in communities throughout the state. In fiscal 2002, for the third year in a row, the Farmland Preservation Program received \$80 million in funding from the Garden State Preservation Trust Act. A total of 127 farms covering 14,168 acres were permanently preserved in fiscal 2001, bringing statewide preservation totals to 583 farms covering 80,543 acres since the program's inception in 1983. In fiscal 2002, another 8,352 acres of farmland have been preserved to date.

The Soil and Water Conservation Grant Program provides up to 50% matching grants for soil and water conservation projects to landowners enrolled in either the State's eight-year preservation program or the permanent Farmland Preservation Program. This program will receive \$1.2 million in fiscal 2003, a reduction of \$400,000 that more accurately reflects the actual spending history under the program.

The Conservation Cost Share Program helps to improve the quality of New Jersey's waterways and ground water by providing financial and technical assistance to farmers who implement conservation practices that control non-point source pollution. To maximize program assistance to farmers and provide increased environmental benefits to the State, this funding is combined with the federal Environmental Quality Incentive Program. The Conservation Cost Share Program will

be funded at \$750,000 in fiscal 2003. A \$400,000 reduction from the previous fiscal year, this level is sufficient to address the existing rate of program spending and the expected ongoing impact of multi-year grants. New federal funds in the Farm Bill pending before Congress are expected to provide additional resources for these conservation grants.

State funding for both the Farmland Stewardship Program and the Farmland Administration County Grant Program will be reduced by \$250,000 in each program. These Programs were proposed in fiscal 2002 to enhance funding for farmland preservation at a time when revenues were anticipated to be higher than are currently projected. While these reductions will result in elimination of the Farmland Administration County Grant Program, federal funding is being explored to continue the Farmland Stewardship Program.

**Continuing Programs**

Funding for Promotional Marketing Development matching grants is reduced by \$150,000 to a level of \$100,000 in fiscal 2003, based on a revised plan addressing the most efficient use of funds. The Department will coordinate its Jersey Fresh marketing with the Commerce Commission's fall advertising campaign to extend its reach in a more cost effective manner.

The School Breakfast Program reimburses school districts that provide breakfast to students. Funding is recommended at \$1.5 million in fiscal 2003, a reduction of \$900,000, which more accurately reflects the level sufficient to continue the program at its current capacity. The State Aid appropriation for the School Lunch Program is held flat at \$7.0 million, however.

Stores licensed to sell milk in New Jersey currently pay a licensing fee based on the volume of milk sold, pursuant to State law. These licensing fees have not been raised since 1983. A fee increase would enable the Department of Agriculture to continue to administer a Dairy Program, which would ensure a stable, competitive milk marketing system. The administration of this Program assures that the dairy industry and the consumer continue to benefit through effective milk control regulation.

Feed, fertilizer, and lime manufacturers and distributors currently pay registration and inspection (tonnage) fees for these products, pursuant to State law. These Agricultural Chemistry fees have not been raised since the 1970s. Most of the industry affected by this fee proposal is located outside of New Jersey. A fee increase would enable the Department of Agriculture to expand testing of products to maintain label standards.

**SUMMARY OF APPROPRIATIONS BY FUND**

(thousands of dollars)

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & Supplemental	Reapp. & Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2002 Adjusted Approp.	Requested	Recommended
10,395	2,062	399	12,856	12,273	Direct State Services	11,392	10,731	10,731
3,334	2,376	834	6,544	3,597	Grants-In-Aid	3,904	2,254	2,254
9,092	498	---	9,590	8,714	State Aid	9,642	8,642	8,642
600	20,718	---	21,318	10,689	Capital Construction	50	---	---
<b>23,421</b>	<b>25,654</b>	<b>1,233</b>	<b>50,308</b>	<b>35,273</b>	Total General Fund	<b>24,988</b>	<b>21,627</b>	<b>21,627</b>
<b>23,421</b>	<b>25,654</b>	<b>1,233</b>	<b>50,308</b>	<b>35,273</b>	<b>GRAND TOTAL</b>	<b>24,988</b>	<b>21,627</b>	<b>21,627</b>

# AGRICULTURE

## SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2001					Year Ending June 30, 2003		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2002 Adjusted Approp.	Requested	Recom- mended
<b>DIRECT STATE SERVICES - GENERAL FUND</b>					<b>DIRECT STATE SERVICES - GENERAL FUND</b>		
<b>Agricultural Resources, Planning, and Regulation</b>					<b>Agricultural Resources, Planning, and Regulation</b>		
1,335	8	-42	1,301	1,291	1,384	1,371	1,371
1,731	529	-215	2,045	1,829	2,042	2,025	2,025
1,191	571	-67	1,695	1,622	1,351	1,070	1,070
1,045	424	-38	1,431	1,429	936	861	861
2,681	390	-83	2,988	2,725	2,707	2,408	2,408
1,250	38	87	1,375	1,359	1,750	1,750	1,750
1,162	102	757	2,021	2,018	1,222	1,246	1,246
<b>10,395</b>	<b>2,062</b>	<b>399</b>	<b>12,856</b>	<b>12,273</b>	<b>11,392</b>	<b>10,731</b>	<b>10,731</b>
<b>10,395</b>	<b>2,062</b>	<b>399</b>	<b>12,856</b>	<b>12,273</b>	<b>11,392</b>	<b>10,731</b>	<b>10,731</b>
<b>10,395</b>	<b>2,062</b>	<b>399</b>	<b>12,856</b>	<b>12,273</b>	<b>11,392</b>	<b>10,731</b>	<b>10,731</b>
<b>DIRECT STATE SERVICES - GENERAL FUND</b>					<b>DIRECT STATE SERVICES - GENERAL FUND</b>		
<b>Agricultural Resources, Planning, and Regulation</b>					<b>Agricultural Resources, Planning, and Regulation</b>		
1,174	1,810	834	3,818	2,800	1,174	774	774
50	---	---	50	50	---	---	---
510	---	---	510	510	630	280	280
1,600	566	---	2,166	237	2,100	1,200	1,200
<b>3,334</b>	<b>2,376</b>	<b>834</b>	<b>6,544</b>	<b>3,597</b>	<b>3,904</b>	<b>2,254</b>	<b>2,254</b>
<b>3,334</b>	<b>2,376</b>	<b>834</b>	<b>6,544</b>	<b>3,597</b>	<b>3,904</b>	<b>2,254</b>	<b>2,254</b>
<b>3,334</b>	<b>2,376</b>	<b>834</b>	<b>6,544</b>	<b>3,597</b>	<b>3,904</b>	<b>2,254</b>	<b>2,254</b>
<b>GRANTS-IN-AID - GENERAL FUND</b>					<b>GRANTS-IN-AID - GENERAL FUND</b>		
<b>Agricultural Resources, Planning, and Regulation</b>					<b>Agricultural Resources, Planning, and Regulation</b>		
8,942	498	---	9,440	8,564	9,492	8,592	8,592
150	---	---	150	150	150	50	50
<b>9,092</b>	<b>498</b>	<b>---</b>	<b>9,590</b>	<b>8,714</b>	<b>9,642</b>	<b>8,642</b>	<b>8,642</b>
<b>9,092</b>	<b>498</b>	<b>---</b>	<b>9,590</b>	<b>8,714</b>	<b>9,642</b>	<b>8,642</b>	<b>8,642</b>
<b>9,092</b>	<b>498</b>	<b>---</b>	<b>9,590</b>	<b>8,714</b>	<b>9,642</b>	<b>8,642</b>	<b>8,642</b>
<b>STATE AID - GENERAL FUND</b>					<b>STATE AID - GENERAL FUND</b>		
<b>Agricultural Resources, Planning, and Regulation</b>					<b>Agricultural Resources, Planning, and Regulation</b>		
150	279	---	429	238	50	---	---
---	67	---	67	---	---	---	---
---	20,359	---	20,359	10,007	---	---	---
450	13	---	463	444	---	---	---
<b>600</b>	<b>20,718</b>	<b>---</b>	<b>21,318</b>	<b>10,689</b>	<b>50</b>	<b>---</b>	<b>---</b>
<b>600</b>	<b>20,718</b>	<b>---</b>	<b>21,318</b>	<b>10,689</b>	<b>50</b>	<b>---</b>	<b>---</b>
<b>23,421</b>	<b>25,654</b>	<b>1,233</b>	<b>50,308</b>	<b>35,273</b>	<b>24,988</b>	<b>21,627</b>	<b>21,627</b>
<b>23,421</b>	<b>25,654</b>	<b>1,233</b>	<b>50,308</b>	<b>35,273</b>	<b>24,988</b>	<b>21,627</b>	<b>21,627</b>
<b>23,421</b>	<b>25,654</b>	<b>1,233</b>	<b>50,308</b>	<b>35,273</b>	<b>24,988</b>	<b>21,627</b>	<b>21,627</b>
<b>CAPITAL CONSTRUCTION</b>					<b>CAPITAL CONSTRUCTION</b>		
<b>Agricultural Resources, Planning, and Regulation</b>					<b>Agricultural Resources, Planning, and Regulation</b>		
150	279	---	429	238	50	---	---
---	67	---	67	---	---	---	---
---	20,359	---	20,359	10,007	---	---	---
450	13	---	463	444	---	---	---
<b>600</b>	<b>20,718</b>	<b>---</b>	<b>21,318</b>	<b>10,689</b>	<b>50</b>	<b>---</b>	<b>---</b>
<b>600</b>	<b>20,718</b>	<b>---</b>	<b>21,318</b>	<b>10,689</b>	<b>50</b>	<b>---</b>	<b>---</b>
<b>23,421</b>	<b>25,654</b>	<b>1,233</b>	<b>50,308</b>	<b>35,273</b>	<b>24,988</b>	<b>21,627</b>	<b>21,627</b>
<b>23,421</b>	<b>25,654</b>	<b>1,233</b>	<b>50,308</b>	<b>35,273</b>	<b>24,988</b>	<b>21,627</b>	<b>21,627</b>
<b>23,421</b>	<b>25,654</b>	<b>1,233</b>	<b>50,308</b>	<b>35,273</b>	<b>24,988</b>	<b>21,627</b>	<b>21,627</b>

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION**

**OBJECTIVES**

1. To protect and secure the health of the livestock and poultry industries from disease and contaminants in order to maximize food production, protect human health, and maintain an economically sound animal industry.
2. To expand domestic and foreign markets for New Jersey agricultural products and provide consumers with timely and factual information concerning the availability and use of New Jersey farm products.
3. To protect food crops, forests, and other plant resources from injurious plant insects and diseases through detection, control, and eradication programs.
4. To assure consumers the availability of high-quality fruits, vegetables, eggs, egg products, fish, poultry, red meat and poultry products by certifying that these perishable agricultural commodities meet high standards.
5. To conserve, protect, and develop soil, water, and related natural resources and to control soil erosion and sedimentation, storm water, and non-point source pollution damage for improved agricultural production, water quantity and quality, and economic benefits.
6. To assure farmers and homeowners that animal feeds, fertilizers, seeds, and plant and liming materials comply with label guarantees for product quality.
7. To foster the development of modern, adequate facilities for the distribution, processing, and marketing of New Jersey farm products.
8. To develop and implement policies, plans and programs that enhance the economic viability of agriculture, and help retain farms and farmland.
9. To retain a healthy economic environment for a viable, competitive dairy industry where dairy farmers are assured a fair return for milk sold to processors.
10. To supply New Jersey schools, charitable and welfare organizations with federally-donated agricultural commodities and to provide food to communities needing disaster assistance.
11. To provide administrative and management services required for the most effective and efficient accomplishment of the Department's goals and objectives.

**PROGRAM CLASSIFICATIONS**

02. **Animal and Plant Disease Control.** Resident and imported animals are subject to Department programs of disease detection, control and eradication. These include surveys, periodic inspections, regular and special field and laboratory examinations, quarantines, slaughter of certain animals, disinfection, and related epidemiology. Programs and regulations are adjusted based on changes in the appearance and virulence of disease in and out of the State. The Division sets standards and issues licenses to livestock dealers, auctions, and biologic manufacturers and distributors in order to reduce the spread of infection. To prevent the introduction of exotic diseases not known to this country, it participates in the United States Department of Agriculture (USDA)'s National Emergency Animal Disease Eradication Program. One phase involved is the licensing and

supervision of the processing of food wastes fed to swine to prevent food borne disease. The Division also operates an animal health laboratory to identify the cause of disease.

The food crop, forests, and other plant resources of the State are protected against injurious plant insects and diseases by programs of the Department. Surveys and investigations are conducted regularly to delineate and measure insect populations and disease problems. Major infestations are countered with carefully regulated chemical and/or biological control programs. Where beneficial insects or other parasites are known, the Department, through its beneficial insect rearing laboratory, mass produces and releases them into the agricultural or forest environment for pest control.

In cooperation with the USDA, the Department controls the movement of plant materials. All nurseries producing plant materials are inspected for pests and disease and must be free of both to qualify for certification.

Samples of agricultural and garden seed are randomly selected and tested for variety content, germination, and other labeled guarantees. Products which do not conform to label claims are removed from sale and violators are subject to penalty action and prosecution.

03. **Resource Development Services.** This program is designed to maintain, conserve, and enhance New Jersey's rural and agricultural resources and to control erosion, sedimentation, and non-point sources of water pollution and storm water damage. The primary objectives of this program are to improve agricultural productivity and New Jersey's agricultural business climate while maintaining environmental quality.

Soil and water resource management standards and regulations are promulgated and plans for soil erosion and sediment control are certified for land disturbance activities. Technical assistance is provided to landowners and public agencies through the State Soil Conservation Committee and local soil conservation districts. Cost sharing is provided to eligible farmland owners who install conservation systems.

A plan for the preservation of New Jersey farmland is being implemented by the State Agriculture Development Committee with the cooperation and support of the Department. The Department assists in resolving urban/rural conflicts caused by urban encroachment as well as problems involving energy, taxation, and environmental issues that directly affect the farmer.

04. **Dairy and Commodity Regulation.** This program contains the Agricultural Chemistry Program, which determines compliance with the stated contents of animal feeds, fertilizers, and liming materials offered for sale for farm and non-farm use. Random inspections and analyses of raw material commodities and animal feeds are conducted to determine the presence of natural and anthropogenic contaminants and adulterants.

Through on-site inspections at agribusiness plants, consumers are assured a supply of the highest quality fresh fruits and vegetables, fish, shell eggs, and egg and poultry products. Official inspection and grading services are provided to farmers, packers, processors, and wholesale and retail markets under formal agreements with the United States Departments of Agriculture and Commerce.

# AGRICULTURE

The Dairy program is responsible for fostering a stable and competitive dairy industry, including the regulation and enforcement of the production, processing, distribution, and sales of fluid dairy products. In addition, this program licenses dealers who purchase milk from New Jersey farmers or who sell fluid dairy products to other dealers and to retail outlets. In order to be licensed, the dealers must post a bond with the Secretary of Agriculture conditioned upon the payment of all amount due and owing to New Jersey farmers.

**06. Marketing Services.** This program consists of marketing activities and also includes activities associated with Child Nutrition programs. An advertising, market development, and promotion program is conducted to create a positive image of New Jersey's agricultural products and to increase consumer awareness and purchase. This "Jersey Fresh" Program, aimed at domestic and foreign consumers, assists New Jersey's farmers in expanding their market share. Individual product promotions are also conducted by eight agricultural commodity councils.

Programs for the promotion of the New Jersey horse industry are conducted with funds derived from a small percentage of the pari-mutuel handle at both the thoroughbred and standard bred racetracks. Growth of the horse breeding industry is encouraged through monies awarded in the form of stakes purses and breeder awards.

Child Nutrition consists of six programs in public and non-public schools, residential and non-residential childcare institutions, day care centers, recreation centers, and other agencies that qualify for this aid. Program responsibilities include developing, disseminating, evaluating, and approving all pertinent program documents required for participation; providing technical assistance in the areas of implementation, facilities improvement, and food service methods; on-site monitoring of programs for compliance with State and Federal regulations; and providing financial assistance.

State and Federal reimbursements are paid to school districts for part of the cost of school lunches and federal funds are paid to offset part of the cost of school breakfasts. In addition, non-school programs receive federal funds, especially for disadvantaged children.

**07. Commodity Distribution.** This program requisitions, receives, handles, stores, and distributes federal surplus food made

available by the United States Department of Agriculture for distribution to State, county and municipal institutions, schools, charitable and welfare organizations, and needy individuals. It also provides for processing some of the federally donated basic food commodities. Inspections are made of all organizations and institutions for compliance with the contract and regulations.

The Temporary Emergency Food Assistance Program (TEFAP) distributes federally donated food commodities to needy citizens through a network of food centers, food banks, and food pantries.

**08. Farmland Preservation.** The State Agriculture Development Committee (SADC) administers New Jersey's Farmland Preservation Program.

The Farmland Preservation Program compensates farm owners for their development rights if they deed restrict their farms against future development. The terms of these deed restrictions can be permanent or for as short a period as eight years. Future owners of those farms permanently preserved must comply with all deed restrictions.

The SADC also coordinates a variety of programs with participating counties and farmland owners to protect important farmland in sufficient quantity and quality to foster long-term agricultural viability. It is also charged with specific right-to-farm responsibilities relating to agriculture.

**99. Administration and Support Services.** The State Board of Agriculture consists of eight farmers, elected at the annual Agricultural Convention. The Board is empowered to establish those programs, regulations, and policies it deems essential to accomplish responsibilities assigned to the Department. The Secretary of Agriculture serves as Secretary to the Board and Chief Executive of the Department, and is a member of the Governor's Cabinet. The Secretary is responsible for implementing State laws, regulations, and policies established by the Board of Agriculture.

The Secretary's office provides overall planning, coordination, and priority guidance for Department programs, policy and plan development, general hearing services, agricultural information services, and executive and legislative liaison. Department-wide general administrative services are provided, including services related to personnel and employee relations, fiscal control, management systems, and other administrative functions.

## EVALUATION DATA

PROGRAM DATA	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
<b>Animal and Plant Disease Control</b>				
Animal Disease Control:				
Regulatory, inspections and field testing . . . . .	610	625	635	645
General, special, and other laboratory exams . . . . .	43,000	40,000	46,000	48,000
Plant Disease Control:				
Nurseries and dealers certified free of plant pests . . . . .	1,850	1,800	1,825	1,825
Nursery acreage certified free of plant pests . . . . .	14,500	16,173	16,300	16,500
Percent of bee colonies found disease free (%) . . . . .	90	99	99	99
Percent of seed meeting truth in labeling requirements (%) . . . . .	95	95	95	95
Pounds of pesticide not applied . . . . .	1,245,412	1,265,217	1,310,797	1,333,587
Forest and crop acreage stabilized biologically . . . . .	934,366	980,776	991,376	1,001,976
Forested acres protected from gypsy moth infestations . . . . .	385	8,496	25,000	30,000
Major exotic insect & plant disease field surveys . . . . .	6	7	10	8

# AGRICULTURE

	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
<b>Resource Development Services</b>				
Aquaculture Production (lbs.) . . . . .	31,000,000	36,000,000	40,000,000	42,000,000
Soil and Water Conservation Programs:				
Land protected from soil erosion and sedimentation during development (acres) . . . . .	33,800	35,100	35,100	35,000
Farm acreages subject to non-point source pollution control efforts . . . . .	456,000	456,000	436,000	430,000
<b>Dairy and Commodity Regulation</b>				
Percent agricultural inputs meeting label guarantees:				
Milk license financial disputes settled . . . . .	39	80	80	80
Fertilizer (%) . . . . .	76	75	75	75
Producers licensed to pack Jersey Fresh logo . . . . .	225	230	240	240
Lime (%) . . . . .	92	91	90	90
Feed (%) . . . . .	98	88	90	90
Agricultural commodities inspected and graded (lbs.) . .	788,000,000	654,000,000	650,000,000	650,000,000
<b>Marketing Services</b>				
Impressions from Jersey Fresh advertising . . . . .	160,000,000	120,000,000	187,000,000	160,000,000
Individual store outlets featuring New Jersey agricultural products . . . . .	3,100	3,250	3,250	3,275
Temporary emergency food assistance program . . . . .	8,200,000	10,987,282	12,500,000	12,750,000
School lunch . . . . .	20,368,000	26,102,319	28,000,000	28,500,000
Racing mares bred . . . . .	2,277	2,280	2,300	2,356
<b>Farmland Preservation</b>				
Cumulative acres permanently preserved . . . . .	66,375	80,381	105,381	133,381
Cumulative farms permanently preserved . . . . .	456	582	847	1,187
Eight year program (acres) . . . . .	29,153	30,475	30,000	30,000
County/Municipal participation (\$) . . . . .	\$12,552,206	\$21,704,711	\$28,000,000	\$30,000,000
Total landowner donations . . . . .	\$2,121,084	\$4,756,250	\$3,176,000	\$3,000,000
<b>PERSONNEL DATA</b>				
Affirmative Action Data				
Male Minority . . . . .	20	19	18	22
Male Minority % . . . . .	8.2	7.4	6.9	7.7
Female Minority . . . . .	33	32	33	39
Female Minority % . . . . .	13.6	12.5	12.6	13.7
Total Minority . . . . .	53	51	51	61
Total Minority % . . . . .	21.8	19.9	19.5	21.5
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported . . . . .	145	167	171	179
Federal . . . . .	39	45	46	43
All Other . . . . .	59	45	45	45
Total Positions . . . . .	243	257	262	267
Filled Positions by Program Class				
Animal Health . . . . .	19	22	23	24
Plant Pest and Disease Control . . . . .	33	37	40	40
Resource Development Services . . . . .	27	25	25	29
Dairy and Commodity Regulation . . . . .	38	37	36	42
Marketing Services . . . . .	56	59	57	70
Commodity Distribution . . . . .	22	21	23	16
Administration and Support Services . . . . .	31	30	30	26
Farmland Preservation . . . . .	17	26	28	20
Total Positions . . . . .	243	257	262	267

**Notes**

Actual payroll counts are reported for fiscal years 2000 and 2001 as of December and revised fiscal year 2002 as of September. The Budget Estimates for fiscal year 2003 reflect the number of positions funded.

# AGRICULTURE

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
1,335	8	-42	1,301	1,291	Animal Disease Control	01	1,384	1,371	1,371
1,731	529	-215	2,045	1,829	Plant Pest and Disease Control	02	2,042	2,025	2,025
1,191	571	-67	1,695	1,622	Resource Development Services	03	1,351	1,070	1,070
1,045	424	-38	1,431	1,429	Dairy and Commodity Regulation	04	936	861	861
2,681	390	-83	2,988	2,725	Marketing Services	06	2,707	2,408	2,408
1,250	38	87	1,375	1,359	Farmland Preservation	08	1,750	1,750	1,750
1,162	102	757	2,021	2,018	Administration and Support Services	99	1,222	1,246	1,246
<b>10,395</b>	<b>2,062</b>	<b>399</b>	<b>12,856</b>	<b>12,273</b>	<b>Total Direct State Services</b>		<b>11,392</b> (a)	<b>10,731</b>	<b>10,731</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
5,837	1				Salaries and Wages		6,392	6,274	6,274
35 S	375 R	687	6,935	6,934					
5,872	376	687	6,935	6,934	Total Personal Services		6,392	6,274	6,274
169	14	61	244	221	Materials and Supplies		165	156	156
425	5	53	483	474	Services Other Than Personal		362	312	312
294	1	12	307	294	Maintenance and Fixed Charges		275	271	271
Special Purpose:									
75	---	-12	63	63	Expanded Johne's Disease Control Program	01	75	75	75
---	---	---	---	---	West Nile Virus Enhancement	01	183	183	183
---	65	---	53	---	Plant Pest and Disease Control	02	---	---	---
100	115 R	-127	97	97	Plant Pest Detection Program	02	100	100	100
---	36	-191	23	---	Nursery Inspection Program	02	---	---	---
---	178 R	---	114	14	Beneficial Insect Laboratory	02	---	---	---
200	54	---	186	186	Aquaculture Development	03	200	170	170
100	60 R	-14	93	93	Fish and Seafood Development and Promotion	03	100	---	---
45	174	-84	135	134	Future Farmers' Youth Development	03	45	---	---
---	217	---	217	204	Non Point Source Pollution Project	03	---	---	---
---	37	---	180	124	Stormwater Discharge Permit Fees	03	---	---	---
---	143 R	---	---	---	Warren County Soil Conservation District-Soil Survey	03	90	---	---
---	49 R	-49	---	---	Dairy and Commodity Regulation	04	---	---	---
75	---	---	75	75	Dairy and Commodity Regulation	04	75	---	---
160	---	-19	141	141	Organic Certification Program	04	---	---	---
1,166	389	-87	1,468	1,212	Promotion/Market Development	06	1,166	1,026	1,026
30	---	1	31	25	Wine Promotion Program	06	30	30	30
338	---	---	338	337	Temporary Emergency Food Assistance Program	06	338	338	338
50	---	---	50	50	Farmers Against Hunger	06	---	---	---

# AGRICULTURE

Orig. & (S)Supple- mental	Year Ending June 30, 2001				Total Available	Expended	Prog. Class.	Year Ending June 30, 2003	
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies						2002 Adjusted Approp.	Requested
<b><u>DIRECT STATE SERVICES</u></b>									
100	37	---	137	122	Agricultural Right-to- Farm Program	08	100	100	100
1,150	1	87	1,238	1,237	Open Space Administrative Costs	08	1,650	1,650	1,650
18	---	-5	13	12	Expenses of State Board of Agriculture	99	18	18	18
28	---	-28	---	---	Affirmative Action and Equal Employment Opportunity	99	28	28	28
---	111	124	235	224	Additions, Improvements and Equipment		---	---	---
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
1,174	1,810	834	3,818	2,800	Resource Development Services	03	1,174	774	774
50	---	---	50	50	Dairy and Commodity Regulation	04	---	---	---
510	---	---	510	510	Marketing Services	06	630	280	280
1,600	566	---	2,166	237	Farmland Preservation	08	2,100	1,200	1,200
<b>3,334</b>	<b>2,376</b>	<b>834</b>	<b>6,544</b>	<b>3,597</b>	<b>Total Grants-in-Aid</b>		<b>3,904</b>	<b>2,254</b>	<b>2,254</b>
<b>Distribution by Fund and Object</b>									
Grants:									
---	25	---	25	25	Deer Management Plan Grants	03	---	---	---
24	---	---	24	24	Farm Management and Training Initiative	03	24	24	24
---	16	-16	---	---	Emergency Drought Assistance Program	03	---	---	---
1,150	1,769	850	3,769	2,751	Conservation Cost Share Program	03	1,150	750	750
50	---	---	50	50	New Jersey Dairy Association Re- Engineering Initiative	04	---	---	---
25	---	---	25	25	New Jersey Fresh Feasibility Study	06	---	---	---
5	---	---	5	5	Hunterdon County 4-H and Agricultural Fair	06	---	---	---
---	---	---	---	---	Gloucester County 4-H Association	06	50	---	---
250	---	---	250	250	Promotion/Market Develop- ment	06	250	100	100
---	---	---	---	---	Farmers Against Hunger	06	50	---	---
50	---	---	50	50	Agricultural Fairs Association of New Jersey	06	50	---	---
180	---	---	180	180	New Jersey Museum of Agriculture	06	180	180	180
---	---	---	---	---	New Jersey State Fair/Sussex County Farm and Horse Show	06	50	---	---
---	---	---	---	---	Farmland Stewardship Program	08	250	---	---
---	---	---	---	---	Farmland Administration- County Grants	08	250	---	---
1,600	566	---	2,166	237	Soil and Water Conservation Grants	08	1,600	1,200	1,200
<b><u>STATE AID</u></b>									
<b>Distribution by Fund and Program</b>									
8,942	498	---	9,440	8,564	Marketing Services	06	9,492	8,592	8,592
150	---	---	150	150	Farmland Preservation	08	150	50	50
<b>9,092</b>	<b>498</b>	<b>---</b>	<b>9,590</b>	<b>8,714</b>	<b>Total State Aid</b>		<b>9,642</b>	<b>8,642</b>	<b>8,642</b>

# AGRICULTURE

Orig. & (S) Supplemental	Year Ending June 30, 2001					Year Ending June 30, 2003			
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recommended	
<b>STATE AID</b>									
<b>Distribution by Fund and Object</b>									
State Aid:									
1,938	498	---	2,436	1,560	School Breakfast Program	06	2,488	1,588	1,588
439	---	---	439	439	Non-Public Nutrition Aid	06	439	439	439
6,565	---	---	6,565	6,565	School Lunch Aid	06	6,565	6,565	6,565
50	---	---	50	50	Payments in Lieu of Taxes	08	50	50	50
100	---	---	100	100	Right to Farm Program	08	100	---	---
<b>CAPITAL CONSTRUCTION</b>									
<b>Distribution by Fund and Program</b>									
150	279	---	429	238	Plant Pest and Disease Control	02	50	---	---
---	67	---	67	---	Marketing Services	06	---	---	---
---	20,359	---	20,359	10,007	Farmland Preservation	08	---	---	---
450	13	---	463	444	Administration and Support Services	99	---	---	---
<b>600</b>	<b>20,718</b>	<b>---</b>	<b>21,318</b>	<b>10,689</b>	<b>Total Capital Construction</b>		<b>50</b>	<b>---</b>	<b>---</b>
<b>Distribution by Fund and Object</b>									
<b>Division of Plant Industry</b>									
150	162	---	312	121	Renovations to Phillip Alampi Beneficial Insect Laboratory	02	50	---	---
---	117	---	117	117	Beneficial Insect Laboratory - Upgrade HVAC System	02	---	---	---
<b>Division of Marketing</b>									
---	2	---	2	---	Construction Additions to Horse Park	06	---	---	---
---	65	---	65	---	Facility Improvements at Stone Tavern	06	---	---	---
<b>Division of Administration</b>									
450	---	---	450	444	Data Processing - Network Upgrade	99	---	---	---
---	13	---	13	---	Laboratory Equipment	99	---	---	---
<b>State Agriculture Development Commission</b>									
---	20,359	---	20,359	10,007	Open Space - Local Match	08	---	---	---
<b>23,421</b>	<b>25,654</b>	<b>1,233</b>	<b>50,308</b>	<b>35,273</b>	<b>Grand Total State Appropriation</b>		<b>24,988</b>	<b>21,627</b>	<b>21,627</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
18 <sup>S</sup>	18	---	36	18	Animal Disease Control	01	18	68	68
103							50 <sup>S</sup>		
432 <sup>S</sup>	252	---	787	333	Plant Pest and Disease Control	02	590	899	899
---	167	---	167	167	Resource Development Services	03	293 <sup>S</sup>		
104	---	---	104	103	Dairy and Commodity Regulation	04	1,925 <sup>S</sup>	1,925	1,925
							144		
							38 <sup>S</sup>	104	104
223,045	15,933	-2	238,976	174,161	Marketing Services	06	232,688	226,517	226,517
1,420	738	2	2,160	1,473	Commodity Distribution	07	1,510	1,510	1,510
1,050	319	---	1,369	380	Farmland Preservation	08	183	552	552
<b>226,172</b>	<b>17,427</b>	<b>---</b>	<b>243,599</b>	<b>176,635</b>	<b>Total Federal Funds</b>		<b>237,439</b>	<b>231,575</b>	<b>231,575</b>



# AGRICULTURE

Orig. & (S)Supple- mental	Year Ending June 30, 2001				Prog. Class.	2002 Adjusted Approp.	Year Ending June 30, 2003		
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended			Requested	Recom- mended	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>All Other Funds</b>									
---	---	---	---	---	01	86	86	86	
---	21 5 <sup>R</sup>	---	26	13	02	220	330	330	
---	14 135 <sup>R</sup>	---	149	129	03	215	225	225	
---	427 1,076 <sup>R</sup>	---	1,503	1,086	04	1,406	1,437	1,437	
---	2,330 5,448 <sup>R</sup>	49	7,827	5,467	06	5,005	6,081	6,081	
---	124 1,616 <sup>R</sup>	-58	1,682	1,596	07	1,516	1,516	1,516	
---	504 <sup>R</sup>	---	504	504	08	534	528	528	
---	62	---	62	2	99	---	---	---	
---	<u>11,762</u>	<u>-9</u>	<u>11,753</u>	<u>8,797</u>	<b>Total All Other Funds</b>		<u>8,982</u>	<u>10,203</u>	<u>10,203</u>
<u>249,593</u>	<u>54,843</u>	<u>1,224</u>	<u>305,660</u>	<u>220,705</u>	<b>GRAND TOTAL ALL FUNDS</b>		<u>271,409</u>	<u>263,405</u>	<u>263,405</u>

**Notes**

(a) The fiscal year 2002 appropriation has been adjusted for the allocation of salary program, and has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits account.

**Language Recommendations -- Direct State Services - General Fund**

- Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance as of June 30, 2002 in the Animal Health Laboratory receipt account is appropriated for the same purpose.
- Receipts from the seed laboratory testing and certification programs are appropriated for program costs. The unexpended balance as of June 30, 2002 in the seed laboratory testing and certification receipt account is appropriated for the same purpose.
- Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance as of June 30, 2002 in the Nursery Inspection program is appropriated for the same purpose.
- Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance as of June 30, 2002 in the Sale of Insects account is appropriated for the same purpose.
- Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance as of June 30, 2002 in the Stormwater Discharge Permit Program account is appropriated for the same purpose.
- Receipts in excess of the amount anticipated from dairy licenses and inspections are appropriated for program costs.
- Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.
- Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.
- Receipts in excess of those anticipated, generated at the rate of \$.47 per gallon of wine, vermouth and sparkling wines sold by plenary winery and farm winery licenses issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
- Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.
- Notwithstanding any other law to the contrary, an amount not to exceed \$1,650,000 shall be transferred from the Garden State Farmland Preservation Trust Fund to the General Fund and is appropriated to the Department of Agriculture for Open Space Administrative Costs.

**Language Recommendations -- Grants-In-Aid - General Fund**

- The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.
- In addition to the amount hereinabove for the Conservation Cost Share program, such sums as may be necessary shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning-Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, pursuant to an agreement between the Department of Environmental Protection and the Department of Agriculture and based upon an expenditure plan to be prepared by the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program as of June 30, 2002 is appropriated for the same purpose.

## **AGRICULTURE**

---

Notwithstanding the provisions of any other law to the contrary, the State Agriculture Development Committee, in determining eligibility for funding from the amount hereinabove for Soil and Water Conservation projects, shall give consideration to applications pursuant to the following priority: a. lands from which a development easement has been permanently conveyed pursuant to section 17 of P.L.1983, c.32 (C.4:1C-24), section 5 of P.L.1988, c.4 (C.4:1C-31.1), section 39 of P.L.1999, c.152 (C.13:8C-39), section 40 of P.L.1999, c.152 (C.13:8C-40) or section 1 of P.L.1999, c.180 (C.4:1C-43.1); b. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program on or before January 1, 2000 pursuant to P.L.1983, c.32; c. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program subsequent to January 1, 2000 pursuant to P.L.1983, c.32.