Year Ending

DEPARTMENT OF COMMUNITY AFFAIRS OVERVIEW

The Department of Community Affairs (DCA) is committed to responding to the needs of local governments and select community groups throughout the State. The Department provides technical, advisory, and financial assistance to communities and individuals. Services are provided through partnerships with public, private, and non-profit entities in an effort to improve the quality of life of all New Jerseyans. DCA administers a broad range of functions and programs such as housing assistance, building safety standards, safety in the workplace (including amusement rides and ski lifts), local government financial assistance and oversight, and services to the disadvantaged and other social groups with unique needs.

The Community Development Management component of the Department's budget directs resources to the fiscal affairs of units of local government, community housing needs, and safety code enforcement and standards for buildings and other structures. The fiscal 2002 Budget continues to convey substantial amounts of State Aid to municipalities, much of which is targeted to the state's neediest areas. State Aid payments are recommended in the amount of \$994 million, an increase of \$99 million over the fiscal 2001 level of funding, which will enable local officials to meet essential public safety and other service needs while averting burdensome levels of property taxation. The Department's oversight of local budgetary practices and fiscal affairs and other programs of local assistance help maintain the quality and integrity of New Jersey's local governments.

This Budget features an increase of \$43.8 million for the Consolidated Municipal Property Tax Relief Aid program, which at \$832 million is the single largest municipal aid program in the State Budget. The Special Municipal Aid Act, which provides assistance to eligible communities experiencing serious fiscal distress, is funded at \$47 million in this Budget. The Regional Efficiency Development Initiative Grant program (REDI) is again funded at \$10 million, while the Regional Efficiency Aid Program (REAP) is funded at \$25 million. The Extraordinary Aid Program will be funded at \$25 million, while the Legislative Municipal Block Grant Program will be funded at \$33.8 million.

This Budget recommends \$55.6 million for housing assistance programs to continue to put more units of safe, decent housing within the financial grasp of low- and moderate-income households. These programs create affordable housing, prevent homelessness, fund shelters for the homeless, and preserve neighborhoods. The fiscal 2002 Budget includes funding of \$15 million for the Brownfields Redevelopment Grants initiative, which makes grants available to municipalities for the acquisition and remediation of brownfields in cases where the land has no realistic prospect of attracting a private developer. This Budget also continues two Special Urban Services initiatives created in fiscal 2000: the Downtown Living Initiative, funded at \$7.5 million, and the College/University Homebuyers' Fund at \$2.5 million. Administration of multiple dwelling, construction, and fire safety codes and standards are also funded at levels sufficient to sustain or make modest improvements over current efforts.

The Social Services component of the Department's budget funds community-based assistance programs and statewide advocacy efforts targeted to the needs of women, the Hispanic community, and economically disadvantaged groups. Fiscal 2002 resources will continue a wide variety of services and programs including aid to community resource and action centers, assistance to displaced homemakers and victims of domestic violence, Hispanic citizens, and the urban poor. This Budget will allocate \$15 million in State funds and \$38 million in federal and dedicated funds, in the form of payments to community organizations and local governments to help deliver these services.

The Office of State Planning is funded at \$2.1 million in the fiscal 2002 Budget. The Office was transferred from the Department of the Treasury to the Department of Community Affairs in fiscal 1999.

SUMMARY OF APPROPRIATIONS BY FUND

(thousands of dollars)

Year I	Ending June 30), 2000				——June 30), 2002—
Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
14,037	-1,637	43,924	41,410	Direct State Services	35,586	38,174	38,174
11,599	4,830	122,118	104,946	Grants-In-Aid	113,934	64,465	64,465
35,080	855	136,121	112,858	State Aid	18,229	18,462	18,462
60,716	4,048	302,163	259,214	Total General Fund	167,749	121,101	121,101
		862,363	853,718	Total Property Tax Relief Fund	876,595	975,842	975,842
60,716	4,048	1,164,526	1,112,932	GRAND TOTAL	1,044,344	1,096,943	1,096,943
	Reapp. & (R)Recpts. 14,037 11,599 35,080 60,716	Reapp. & (E) Emergencies 14,037 -1,637 11,599 4,830 35,080 855 60,716 4,048	Reapp. & (R) Recpts. (E) Emergencies gencies Total Available Available 14,037 -1,637 43,924 11,599 4,830 122,118 35,080 855 136,121 60,716 4,048 302,163 862,363	Reapp. & (R) Recpts. Transfers & (E) Emergencies Total Available Expended 14,037 -1,637 43,924 41,410 11,599 4,830 122,118 104,946 35,080 855 136,121 112,858 60,716 4,048 302,163 259,214 862,363 853,718	Reapp. & (R) Recpts. Transfers & (E) Emergencies gencies Total Available Available at 14,037 Expended 43,924 41,410 August 10,410 Direct State Services 11,599 4,830 122,118 104,946 Grants-In-Aid Grants-In-Aid State Aid 35,080 855 136,121 112,858 State Aid 60,716 4,048 302,163 259,214 Total General Fund 862,363 853,718 Total Property Tax Relief Fund	Reapp. & (R) Recpts. Transfers & (E) Emergencies gencies Total Available Available approp. Expended Approp. Adjusted Approp. 14,037 -1,637 43,924 41,410 Direct State Services 35,586 11,599 4,830 122,118 104,946 Grants-In-Aid 113,934 35,080 855 136,121 112,858 State Aid 18,229 60,716 4,048 302,163 259,214 Total General Fund 167,749 862,363 853,718 Total Property Tax Relief Fund 876,595	Reapp. & (R) Recpts. Total gencies gencies Available Available at 14,037 Expended Approp. Direct State Services 35,586 38,174 11,599 4,830 122,118 104,946 Grants-In-Aid 113,934 64,465 35,080 855 136,121 112,858 State Aid 18,229 18,462 60,716 4,048 302,163 259,214 Total General Fund 167,749 121,101 862,363 853,718 Total Property Tax Relief Fund 876,595 975,842

SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

	Year F	Ending June 3	0. 2000				Year E	
Orig. & ^{S)} Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies		Expended		2001 Adjusted Approp.	Requested	Recom- mended
	•	•		•	DIRECT STATE SERVICES - GENERAL F		•	
					Community Development Management			
4,665	593	231	5,489	4,933	Housing Code Enforcement	4,924	4,924	4,924
3,266	98	993	4,357	4,356	Housing Services	3,473	3,523	3,523
1,350	461		1,811	1,454	Special Urban Services	1,350	1,350	1,350
5,260	79	96	5,435	5,331	Local Government Services	6,396	8,496	8,496
4,832	4,792		9,624	9,600	Uniform Construction Code	5,305	5,305	5,305
1,184			1,184	1,184	Boarding Home Regulation and Assistance	1,316	1,316	1,316
206	153		359	359	Codes and Standards	226	226	226
4,293	6,774	-3,700	7,367	6,140	Uniform Fire Code	4,538	4,838	4,838
821	772		1,593	1,593	Workplace Standards	962	962	962
25,877	13,722	-2,380	37,219	34,950	Subtotal	28,490	30,940	30,940
·			_		Social Services Programs			
314		197	511	511	Community Resources	363	413	413
944	32	2	978	978	Women's Programs	1,099	1,099	1,099
1,258	32	199	1,489	1,489	Subtotal	1,462	1,512	1,512
·	_		_		Governmental Review and Oversight			
1,980	283		2,263	2,018	Office of State Planning	2,105	2,105	2,105
					Management and Administration			
2,409		544	2,953	2,953	Administration and Support Services	3,529	3,617	3,617
31,524	14,037	- 1,637	43,924	41,410	Subtotal Direct State Services - General Fund	35,586	38,174	38,174
31,524	14,037	- 1,637	43,924	41,410	TOTAL DIRECT STATE SERVICES	35,586	38,174	38,174
					GRANTS-IN-AID - GENERAL FUND			
010	15	50	004	010	Community Development Management	010	010	010
919	15	-50	884	816	Housing Code Enforcement	919	919	919
27,460	6,637	-974	33,123	24,492	Housing Services	7,495	7,460	7,460
11,700		1,700	13,400	13,400	Special Urban Services	28,000 36.616	31,000	31,000
16,071	947	2 700	90 110	18,342	Local Government Services Uniform Fire Code	,	0 571	0 571
10,071	347 4,405	3,700	20,118 4,405	4,405	Hackensack Meadowlands Development	8,571	8,571	8,571
50			50	50	Commission Workplace Standards			
56,200	11,404	4,376	71,980	61,505	Subtotal	81,601	47,950	47,950
43,554	195	404	44,153	37,956	Social Services Programs Community Resources	22,326	10,425	10,425
2,935			2,935	2,935	Women's Programs	4,707	3,090	3,090
46,489	195	404	47,088	40,891	Subtotal	27,033	13,515	13,515
					Governmental Review and Oversight	200		
					Office of State Planning	300		

June 3	Ending 0, 2002——
	Recom- l mended
3,000	3,000
34 64,465	64,465
34 64,465	64,465
25 17.425	17,425
	991
46 46	46
29 18,462	18,462
29 18,462	18,462
95 975,842	975,842
95 975,842	975,842
24 994,304	994,304
44 1,096,943	1,096,943
	ed p. Requested 00 3,000 34 64,465 34 64,465 25 17,425 58 991 46 46 29 18,462 29 18,462 95 975,842 95 975,842

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

OBJECTIVES

- To maintain the fiscal integrity of local government units, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial, and functional systems.
- To continue neighborhood preservation and balanced housing activities throughout the State by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs, the development of revitalization strategies, planning and sustainable development concepts, and construction of low and moderate income housing.
- 3. To provide for the protection of the health, safety, welfare, and rights of the residents of the State's rooming and boarding homes
- To preserve the existing multi-family housing stock in the State and protect the health and safety of the occupants.
- To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
- 6. To ensure that all the areas of the State are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public wherever buildings, which pose a serious life safety hazard, are found.
- 7. To protect purchasers of units in condominiums, cooperatives, retirement communities and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition.
- To provide federal rental assistance payments to low-income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically challenged.
- To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials.
- 10. To maximize the effectiveness of existing landlord/tenant laws and regulations by means of programs of information, education, training, outreach and enforcement, and to perform functions mandated by the Truth in Renting Act and tenants' rights legislation.
- 11. To continue providing to the residents of the State the opportunity to acquire low- and moderate-income housing through the efforts of the Council on Affordable Housing.
- 12. To continue addressing the needs of the homeless through prevention measures and to provide adequate shelter through rehabilitation and expansion of existing shelters.
- 13. To continue the orderly development of the Hackensack Meadowlands emphasizing solid waste management, the development of DeKorte Park and mass transit needs while ensuring the environmental integrity of the 20,000-acre district.
- 14. To prevent injuries to persons and damage to property from liquefied petroleum gases, and to prevent injuries and fatalities to the public on carnival amusement rides and ski lifts, boilers, machinery, pressure vessels, and refrigeration systems.

PROGRAM CLASSIFICATIONS

01. **Housing Code Enforcement.** Inspects, registers, and issues appropriate certificates of registration and occupancy for hotels,

- motels and multiple dwellings; encourages participation in the cooperative housing inspection program; and maintains a statewide inventory of hotels and multiple dwellings.
- 02. Housing Services. Provides services in such areas as the Relocation Assistance program (C52:31B-1), the Neighborhood Preservation program (P.L. 1975, c.248 and c.249), the Balanced Housing program (Fair Housing Act of 1985, C52:27D-10), the regulation of limited dividend and non-profit housing agencies (C55:16-1 et seq.), assistance to established housing authorities (C55:14A-1) and redevelopment agencies (C40:55C-1), and administers a federally funded leased housing assistance program, the Small Cities Community Development Block Grant program, and the HOME Investment Partnerships program. The Prevention of Homelessness program provides assistance for the homeless by providing emergency accommodations, rental assistance, and interest rate subsidies to low- and moderate-income families for affordable housing. The Shelter Assistance program provides assistance for construction of emergency shelters and services for the homeless.
- 03. Special Urban Services. Under the guidance of the Urban Coordinating Council, provides for the effective coordination of urban policies between State agencies and communities to improve the physical, economic, and social life of the State's urban areas.
- 04. Local Government Services. Provides assistance to local governments and authorities in developing and strengthening managerial, planning, and financial competence; provides oversight and research on local government financial activities and ethics programs; administers property tax relief State aid to municipalities; assists fiscally distressed municipalities with financial and management support; administers grants and program support to shared service programs; assists local governments and schools with procurement law assistance and oversees public school construction contracting activities; administers certification and continuing education programs for local officials; oversees local government-deferred compensation programs and length of service award programs to volunteer fire and rescue organizations; and assists the public in resolving problems with their local governments.
- 06. **Uniform Construction Code.** Ensures that all buildings are constructed to meet uniform standards; ensures that all local construction code officials are competent through a licensing program and all pre-manufactured buildings shipped into the State conform to the code (C55:13A-1, C52:27B-119); administers the New Home Warranty program (C46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C45:22A-1).
- 12. Boarding Home Regulation and Assistance. Provides for the health, safety and welfare of all those who reside in rooming and boarding houses in the State; promotes the growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses, and residential health care facilities.
- 13. Codes and Standards. Provides for the management of the Division of Codes and Standards, which includes Housing Code Enforcement, Uniform Construction Code, Boarding Home Regulation and Assistance, and Workplace Standards.

- 18. Uniform Fire Code (C52:27D-192 et seq.). Provides for public education programs to inform the general public on fire prevention, and coordinates volunteer emergency service loans and training for local firefighters. Provides services under the Uniform Fire Safety Act, including research and planning, fire code enforcement, National Fire Incident Reporting System, fire incident reporting, training and technical assistance, inspection of State-owned and leased buildings, licensing and warranting of fire systems installers, monitoring and compliance, and firefighter injury and fatality investigation.
- 20. Hackensack Meadowlands Development Commission (C13:17-1 et seq.). Responsible for the preservation and

- physical development of 20,000 acres of salt water swamps, meadows, and marshes in the Hackensack Meadowlands.
- 32. Workplace Standards. Provides for the protection of life and property in the use and operation of boilers, pressure vessels and refrigeration systems through the adoption and enforcement of codes and standards for construction, design, alteration, repair, operation, use and inspection of boilers and pressure vessels. Licenses lead abatement contractors, issues annual permits to asbestos workers and supervisors, and enforces the law regarding asbestos removal in all buildings in New Jersey. Inspects ski lifts, liquid propane gas facilities, and carnival/amusement rides in the interest of public safety.

EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
PROGRAM DATA				
Housing Code Enforcement				
Buildings registered	81,306 ^(a)	81,306	81,306	81,306
Dwelling units registered	910,000 ^(a)	910,000	910,000	910,000
Dwelling units requiring inspection	182,000 (a)	182,000	182,000	182,000
Dwelling units inspected	162,470	181,224	182,000	182,000
Percentage of dwelling units inspected	89% (a)	99%	100%	100%
Cost per unit inspected, State	\$34.92	\$28.30	\$33.94	\$34.98
Cost per unit inspected, local	\$26.97	\$23.26	\$29.28	\$28.20
Penalties issued	4,517	4,230	4,201	4,201
Housing Services				
Neighborhood Preservation				
Neighborhood improvement projects	33	30	35	33
Balanced housing projects	30	28	30	35
Balanced housing units	950	1,452	1,500	1,700
Technical assistance to non-profit housing developers	39	40	43	43
Homelessness Prevention				
Households assisted	2,200	2,000	2,100	2,200
Shelter beds funded	113	141	200	200
Relocation Assistance				
Families receiving State relocation funds	65	95	100	110
Relocation assistance programs approved	25	22	25	25
Complaints resolved	5	2	4	4
Local Government Services				
Managerial Competence				
Requests for Local Public Contracts Law assistance				~~~
processed	625	675	725	700
Deferred compensation plans approved	42	34	35	30
Cooperative purchasing plans approved	14	16	2	12
Municipalities receiving self insurance assistance	28	29	50	60
Municipalities approved to join existing joint insurance pools	25	25	25	25
Municipal clerk applications for exams	72	52	50	60
Municipal clerk certificates issued	51	34	40	45
Applicants for Tax Collector examination	79	109	100	100
Tax Collector certificates issued	28	20	25	30
Municipal Finance Officers certificates issued	30	26	30	35
Length Of Service Award Program plans approved	19	119	168	225
Certified public works manager applicants	83	64	85	85
Certified public works manager certificates issued	62	43	60	60
Qualified purchasing agents certificates issued			100	200
Continuing education programs approved	391	439	500	550
Commany canonion programs approved	001	100	000	000

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
Research and Technical Assistance				
Number of budget amendments reviewed	1,400	1,400	1,500	1,500
Legislative proposals reviewed	250	275	300	325
Single audit reviews conducted	100	80	80	60
Joint insurance pools supervised	35	36	37	38
Primary web pages maintained	100	200	247	350
State Aid Administration				
Municipalities applying for extraordinary aid	260	176	200	175
Municipalities receiving extraordinary aid	150	102	100	100
REDI applications received		54	60	75
REDI applications approved		25	44	58
REAP applications received		245	436	577
REAP applications approved		160	375	529
School construction programs reviewed			44	100
Authority Regulation				
Authority budgets approved	300	475	475	475
Authority project financing proposals reviewed	140	140	183	183
Authorities assisted	500	500	450	450
Registered municipal accountants and certified public accountants assisted	300	300	250	250
Local Government Ethics Law				
Financial disclosure statements filed	33,000	33.000	33,000	33,000
Complaints filed against local officials	24	23	30	35
Local codes of ethics reviewed	2	2	2	2
Requests for advisory opinions	17	24	25	25
Uniform Construction Code		~-	~~	
Permits issued	3,578	3,422	3,422	3,422
Inspections	21,473	21,385	21,385	21,385
Officials licensed	4,739	4,527	4,600	4,600
Plans reviewed	1,551	1,670	1,775	1,900
State Building Unit	_,~~_	=,	_,	_,,,,,
Annual permits	45	42	42	42
Construction permits issued	838	1,168	1,400	1,675
Certificates of occupancy and approvals issued	472	624	750	900
Asbestos Safety Unit		V		000
Ashestos removals monitored	258	433	433	433
Asbestos control monitors authorized or reauthorized	40	41	37	33
Asbestos safety technicians certified or recertified	306	320	290	260
Continuing education and training programs offered	251	239	240	240
Elevator Safety Unit	201	200	210	210
Devices Registered	24,070	25,031	25,031	25,031
State-Administered Municipalities	415	423	431	439
Boarding Home Regulation and Assistance				
Evaluations	1,007	1,205	1,210	1,210
Reevaluations	1,221	1,048	1,050	1,050
Closings-imminent hazard	6	2	2	2
Permanent licenses	4,066	4,477	4,480	4,480
Penalties issued	163	221	221	221
Complaints filed	72	68	68	68
Uniform Fire Code				
Life hazards registered	57,250	60,000	70,000	77,593
State inspections or reinspections performed	7.933 ^(b)	8,166	10,000	13,750
Fire officials and inspectors certified	4,094 ^(b)	3,842	3,800	4,104
State owned and maintained buildings inspected or				
reinspected	1,520 ^(c)	1,734	3,500	4,994
National fire incident reporting - participating	007	905	070	700
organizations	385	305	650	700
Local enforcement monitoring	100	110	110	120

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
Workplace Standards				
Liquified petroleum gas inspections	3,943	2,453	2,450	2,450
Amusement ride inspections	5,497	5,743	6,500	6,500
Ski lift inspections	84	73	73	73
Mechanical Inspection				
Boilers inspected by State	7,843	5,930	6,000	6,000
Boilers inspected by insurance inspectors	24,945	26,974	26,975	26,975
Asbestos Control and Licensing				
Employer licenses issued	183	176	160	160
Employee permits issued	2,863	2,501	2,250	2,250
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	498	528	577	634
Federal	204	212	222	240
All Other	80	81	67	74
Total Positions	782	821	866	948
Filled Positions by Program Class				
Housing Code Enforcement	107	125	122	130
Special Urban Services	1	1	1	1
Housing Services	274	278	292	314
Local Government Services	56	67	70	85
Uniform Construction Code	200	198	219	238
Boarding Home Regulation and Assistance	22	27	24	23
Uniform Fire Code	70	77	87	105
Codes and Standards	5	6	9	8
Workplace Standards	47	42	42	44
Total Positions	782	821	866	948

Notes:

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The Budget Estimate for fiscal year 2002 reflects the number of positions funded.

- (a) Corrected data
- (b) Change in data collection and reporting methodology
- (c) Reported data changed from life hazard uses inspected to buildings inspected

APPROPRIATIONS DATA (thousands of dollars)

Year Ending Year Ending June 30, 2000 June 30, 2002 **Transfers &** 2001 Orig. & (S)Supple-^(E)Emer-Reapp. & (R)Recpts. **Total** Prog. **Adjusted** Recommental gencies Available Expended Class. Approp. Requested mended **DIRECT STATE SERVICES** Distribution by Fund and **Program** 4,665 593 231 5,489 4,933 **Housing Code Enforcement** 4,924 4,924 4,924 01 3,266 98 993 4,357 4,356 **Housing Services** 02 3,473 3,523 3,523 1,350 461 1,811 1,454 **Special Urban Services** 03 1,350 1,350 1,350 5,260 79 96 5,435 5,331 **Local Government Services** 04 6,396 8,496 8,496 4,832 4,792 9,624 9,600 **Uniform Construction Code** 06 5,305 5,305 5,305 1,184 1,184 1,184 **Boarding Home Regulation and** 12 Assistance 1,316 1,316 1,316 206 153 359 359 **Codes and Standards** 13 226 226 226 4,293 6,774 -3,700 7,367 6,140 **Uniform Fire Code** 18 4,538 4,838 4,838 1,593 32 821 772 1,593 Workplace Standards 962 962 962 **28,490** (a) 25,877 13,722 - **2,380** 37,219 34,950 **Total Direct State Services** 30,940 30,940

	-Year Ending	June 30, 2000)				_	Year End ——June 30, 2	
Orig. &	T	Transfers &				_	2001		_
^(S) Supple- mental	Reapp. & ^(R) Recpts.	^(E) Emer- gencies	Total Available	Expended			Adjusted Approp.	Requested	Recom mende
					DIRECT STATE SERVICES				
					Distribution by Fund and Object				
					Personal Services:				
					Board Members (7@ \$12,000)		84	84	8
4= 400	1,000				61. 1		40 ***	40.070	40.05
17,120	11,894 R	-4,226	25,788	21,774	Salaries and Wages		18,553	18,853	18,85
				2,336	Employee Benefits				
17,120	12,894	-4,226	25,788	24,110	Total Personal Services		18,637	18,937	18,93
166	3	245	414	396	Materials and Supplies		166	166	16
1,114	7	242	1,363	1,354	Services Other Than Personal		1,189	1,289	1,28
682	16	-36	662	561	Maintenance and Fixed Charges		682	682	68
					Special Purpose:				
243			243	243	Prevention of Homelessness	02	243	243	24
1,194	1	1,145	2,340	2,339	Neighborhood Preservation-				
					Fair Housing (P.L. 1985, c. 222)	02	1,286	1,286	1,28
1,388	97		1,485	1,485	Council on Affordable Housing	02	1,467	1,260	1,26
200			200	200	Main Street New Jersey	02	200	200	20
1,350	345		1,695	1,454	Office of Neighborhood	٠	200	200	
_,			_,,	-,	Empowerment	03	1,350	1,350	1,35
	116		116		Urban Coordinating Council -				
2 222 S				4 00 ==	Local Support Services	03			
2,000 S			2,000	1,897	Special Municipal Aid Act - Administration	04	2,000	2,000	2,00
					Community Development	04	۵,000	2,000	۵,000
					Institute	04		250	25
					Local Unit Budget Approval				
					and Reporting System				4 = 0
					(LUBARS)	04		1,500	1,500
					Local School Contracting Oversight and Assistance	04	850 S	1,150	1,15
	153 R		153	153	Truth in Renting	13			1,10
375	5		380	379	Local Fire Fighters' Training	18	375	375	37
1		-1			Carnival Amusement Ride				
					Safety Advisory Board	32	1	1	
3		-3			Safety Commission	32	3	3	
41	85	254	380	379	Additions, Improvements and		41	41	4
					Equipment		41	41	4
					<u>GRANTS-IN-AID</u>				
					Distribution by Fund and Program				
919	15	-50	884	816	Housing Code Enforcement	01	919	919	919
27,460	6,637	-974	33,123	24,492	Housing Services	02	7,495	7,460	7,46
11,700		1,700	13,400	13,400	Special Urban Services	03	28,000	31,000	31,00
					Local Government Services	04	36,616		
16,071	347	3,700	20,118	18,342	Uniform Fire Code	18	8,571	8,571	8,57
	4,405		4,405	4,405	Hackensack Meadowlands				
					Development Commission	20			
50			50	50	Workplace Standards	32			
56,200	11,404	4,376	71,980	61,505	Total Grants- in- Aid	_	81,601	47,950	47,95
					Distribution by Fund and Object				_
0.10				245	Grants:				
919	15	-50	884	816	Cooperative Housing	01	919	919	919
					Inspection				
1,000			1,000	980	Supplemental Shelter Support	02	1,000	1,000	1,000

	—Year Ending	g June 30, 2000					_	Year End ——June 30, 2	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended			2001 Adjusted Approp.	Requested	Recom- mended
	_			_	GRANTS-IN-AID			-	
4,460			4,460	4,460	Prevention of Homelessness	02	4,460	4,460	4,460
	5,124	289	5,413	2,200	Downtown Business Improvement Loan Fund	02			
20,000 S			20,000	16,050	Emergency Disaster Relief Act Grants	02			
					Neighborhood Housing Services of Trenton, Inc Home Ownership	02	35		
1,700 S		1,700	3,400	3,400	John J Heldrich Center for Workforce Development at	UL.	33		
					Rutgers University	03			
					Brownfields Redevelopment Grants	03	15,000	15,000	15,000
7,500			7,500	7,500	Downtown Living Initiative	03	7,500	7,500	7,500
2,500			2,500	2,500	College/University Homebuy- ers' Fund	03	2,500	2,500	2,500
					New Jersey Redevelopment Authority - Mercer County				
					Projects Urban Coordinating Council Neighborhood Grants	03	3,000		
					Program	03		6,000	6,000
					Absecon City - Veterans' Park Rehabilitation	04	25		
					Allentown Borough -	04	47		
					Emergency Equipment Asbury Park City - Recreation	04	23		
					Atlantic County Regional First Response Defibrillator Program	04	125		
					Atlantic Highlands Borough - Public Safety	04	55		
					Bayonne City - Fourth Street Senior Center	04	200		
					Beachwood Borough - Municipal Bulkhead Construction, Repair and	0.4	400		
					Replacement Belleville Township - Police	04	100		
					Equipment Belleville Township - Third	04	75		
					River Bank Stabilization Project	04	425		
					Bergen County - Historic New Bridge Landing Park Commission	04	90		
					Bethlehem Township - Electronic Speed Monitoring Device	04	3		
					Bogota Borough - Municipal Purposes	04	125		
					Bordentown City - Municipal Improvements	04	40		
					Bordentown Township - Police Vehicle	04	25		
					Bound Brook Borough - Public Safety Bound Brook Borough - Senior	04	100		
					Citizen Center Bradley Beach Borough - First	04	20		
					Aid Squad	04	6		

	—Year Ending	June 30, 2000					_	Year End ——June 30, 2	
Orig. &	_	Transfers &				_	2001	,	
^(S) Supple- mental	Reapp. & ^(R) Recpts.	^(E) Emer- gencies	Total Available Ex	pended			Adjusted Approp.	Requested	Recom- mended
					GRANTS-IN-AID				
					Bradley Beach Borough - Recreation Department	04	37		
					Burlington County - Animal Shelter Expansion	04	50		
					Burlington County - Sheriff's Department Youth	04	15		
					Development Camp Clark Township - Library				
					Materials Caldwell Borough Township -	04	30		
					Community Center Project Cape May City - Convention	04	100		
					Hall Physical Improvements	04	25		
					Cape May County - Public Safety Training Center	04	350		
					Cedar Grove Township - Fire Department Equipment	04	130		
					Cedar Grove Township - Recreation Equipment	04	20		
					Cherry Hill Township - Cooper Landing Road Sidewalks	04	75		
					Clayton Borough - Fire Equipment	04	290		
					Clayton Borough - Municipal Improvements	04	75		
					Cliffside Park Borough - Recreation Repairs and				
					Improvements	04	200		
					Clifton City - Traffic Cameras	04	250		
					Clifton City - Wabash and Crooks Avenue Flooding	04	350		
					Clifton City - William Street Fire Station	04	150		
					Clinton Township - Municipal Building	04	100		
					Closter Borough - Police Department Interborough				
					Project	04	150		
					Commercial Township - Recreation Facilities	04	75		
					Delanco Township - First Response Vehicle	04	33		
					Delran Township - ADA Compliance	04	50		
					Englishtown Borough - Weamaconk Lake Dredging	04	100		
					Demarest Borough - Public Works Building Replacement	04	250		
					Dumont Borough - Fire Vehicles and Equipment	04	250		
					Dunellen Borough - Senior Citizens Recreation Facility Construction	04	75		
					East Greenwich Township - Municipal Building Rehabilitation	04	560		
					East Greenwich Township - Replacement of Unsafe Lighting	04	50		
					East Newark Borough - Public Safety Enhancements	04	50		

Year Ending

	Voor Ending	June 30, 2000-						Tuno 20 9	
Orig. & ^(S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E)Emer- gencies	Total Available Exp	ended			2001 Adjusted Approp.	——June 30, 2 Requested	Recom- mended
					GRANTS-IN-AID				
					East Rutherford Borough - Playground Equipment East Rutherford Borough -	04	65		
					Police Department East Rutherford Borough -	04	35		
					Senior Center	04	100		
					Eastampton Township - Recreation Projects Edgewater Borough - Public	04	200		
					Safety Enhancements Edgewater Park Township -	04	59		
					First Responder Vehicle Elizabeth City - Midtown	04	33		
					Improvements Elizabeth City - Wilson Park	04	50		
					Enhancement Project	04	75		
					Elmwood Park Borough - Police Station Upgrade and Equipment	04	95		
					Elsinboro Township - Bulkhead Project	04	350		
					Emerson Borough - Emergency Service				
					Equipment Essex County - Hilltop Parkland Improvements/	04	100		
					Maintenance Essex County - Parkland	04	950		
					Improvements/Maintenance Evesham Township - Police	04	950		
					Department Equipment Florence Township - Veterans	04	100		
					Honor Roll Memorial Franklin Lakes Borough -	04	10		
					Street Scapes Project Freehold Township Police Department - Communica-	04	200		
					tions Equipment Garfield City - Department of	04	200		
					Public Works Garfield City - Police	04	186		
					Equipment Glen Gardner Borough - Fire	04	100		
					House / Evacuation Center	04	300 80		
					Glen Ridge - Capital Projects Glen Ridge Borough - Computer Technology	04	80		
					Programs Gloucester City - Proprietor	04	300		
					Park Improvements Gloucester County Prosecutor's	04	350		
					Office - Project Get Straight Gloucester Township -	04	8		
					Pedestrian Access Guttenberg Town - Municipal	04	200		
					Improvements Hackensack City – Police Department Facility	04	50		
					Improvements Haddon Heights Borough -	04	150		
					Recreation Enhancements	04	40		

	—Year Ending	g June 30, 2000					_	Year Ending ——June 30, 2002———	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available Ex	pended			2001 Adjusted Approp.	Requested	Recom- mended
					GRANTS-IN-AID				
					Hampton Township Fire				
					Department - Fire House Harvey Cedars Borough -	04	500		
					Sunset Park Revetment	04	75		
					Hasbrouck Heights Borough - Municipal Improvements	04	255		
					Hazlet Township Police Department - Vehicle Acquisition	04	65		
					Helmetta Borough - Recreation Improvements	04	100		
					High Bridge Borough - Police Building	04	300		
					Highland Park Borough -	01	000		
					Senior Citizen Center	04	20		
					Hightstown Borough - Main Street Renovations	04	150		
					HillsideTownship - Municipal Purposes	04	500		
					Hoboken City - Expand Crime Prevention Initiatives	04	75		
					Hoboken City - Fire Equipment Replacement	04	75		
					Holmdel Township - Landscape Improvements, Route 35	04	25		
					Holmdel Township – Police Department Bayshore Task Force	04	85		
					Holmdel Township - Senior Citizens Center Recreational Equipment	04	26		
					Hopewell Borough - Historic Train Station Improvements	04	25		
					Howell Township - Parks and		35		
					Recreation Howell Township Police Department - Communica-	04	33		
					tions Equipment Hudson County - Replacement	04	200		
					Lighting for Columbus Park, Hoboken	04	100		
					Jackson Township - Recreation Facilities	04	100		
					Keansburg Borough - Fuel Tank	04	55		
					Keansburg Borough Police Department - Emergency Generator	04	50		
					Keansburg Borough Public Works - Beach Equipment	04	50		
					Kearny Town - First Ward Police Substation	04	50		
					Keyport Borough - Recreation- al Improvement	04	90		
					Lacey Township - Gille Park Pavilion	04	75		
					Lacey Township - Recreation Improvements	04	70		
					r				

Year Ending

	—Year Ending	June 30, 2000-						June 30, 2	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available Expe	ended			2001 Adjusted Approp.	Requested	Recom- mended
					GRANTS-IN-AID				
					Lakewood Township - Municipal Building Elevator Renovation	04	75		
					Lavallette Borough - Erosion Mitigation	04	75		
					Little Falls Township - Community Center Repairs	04	40		
					Little Falls Township - Municipal Improvements	04	200		
					Little Falls Township - Senior Center	04	95		
					Little Ferry Borough - Police and First Aid Equipment	04	100		
					Little Silver Borough - Parker Homestead Restoration	04	100		
					Lodi Borough - Police Equipment	04	85		
					Lodi Borough - Public Works Department	04	425		
					Long Branch City - Acquisition and Renovation of Little League Baseball Fields	04	250		
					Long Branch City - Adam "Bucky" James Community	04	230		
					Center Long Branch City - Liberty	04	30		
					Street Development Lumberton Township - Police	04	100		
					Vehicle Lyndhurst Township -	04	40		
					Ambulance Replacement Lyndhurst Township -	04	25		
					Communication Towers Lyndhurst Township – Juvenile	04	250		
					Handicapped Program Lyndhurst Township - Police	04	4		
					Sallyport Magnolia Borough - Municipal	04	300		
					Improvements Manasquan Borough -	04	200		
					Borough Hall Mansfield Township (Burlington) - Civic Club	04	300		
					Replacement Mansfield Township (Warren) -	04	35		
					Emergency Medical Services Facility Maple Shade Township -	04	100		
					Municipal Improvements Maplewood Township -	04	75		
					Springfield Avenue Area Redevelopment	04	150		
					Matawan Borough - Playground Rehabilitation	04	30		
					Matawan Borough - Police Equipment	04	30		
					Medford Township - Traffic Safety Equipment	04	60		
					Mercer County Fire Training Academy	04	800		

	—Year Ending	June 30, 2000)					Year End ——June 30, 2	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies		kpended			2001 Adjusted Approp.	Requested	Recom-
	200pas	Berrara		-periou	CDANTE IN AID		PPSP-	2.04	
					GRANTS-IN-AID Metuchen Borough - Community Drug, Alcohol				
					and Violence Task Force Middlesex Borough - Senior	04	800		
					Citizen Center Middletown Township -	04	20		
					Croydon Hall Senior Center Equipment	04	25		
					Middletown Township - Downtown Streetscapes	04	275		
					Middletown Township - First Aid Squad, Vehicle Purchase	04	90		
					Middletown Township - Police Department Facility				
					Renovation	04	350		
					Middletown Township - Rehabilitation of Village Community Center	04	110		
					Millburn Township - Recreation Facilities	••	110		
					Improvement Millstone Township	04	100		
					(Monmouth) - Technology Monmouth County - M-26	04	75		
					Local Bus Route Service Enhancement Project	04	20		
					Monmouth County Park System - S.P.U.R.	04	50		
					Monroe Township (Gloucester) - Main Street Revitalization	04	100		
					Montclair Township - Repair of Municipal Structures	04	150		
					Moorestown Township - Strawbridge Lake Dredging	04	200		
					Mount Holly Township - Recreation and Community Center	04	50		
					Mount Laurel Township - Police Department Equipment	04	182		
					New Brunswick City - Senior Citizen Center	04	20		
					New Hanover Township - Recreation Equipment	04	35		
					New Milford Borough - Recreation Capital Improvements	04	100		
					New Providence Borough - Centennial Park Renovations				
					Newfield Borough - Municipal Improvements	04 04	75 125		
					North Arlington Borough - Ridge Road Beautification	04	120		
					North Bergen Township - 67th Street Field Upgrade	04	25		
					North Bergen Township - Hudson County Park				
					Stadium Scoreboard North Bergen Township -	04	25		
					Recreation Center Flooring	04	50		

Year Ending

	Voor Ending	T 20. 9000						Tear End	
Orig. & ^(S) Supple- mental	— rear Ending Reapp. & (R)Recpts.	June 30, 2000 Transfers & ^(E) Emer- gencies	Total Available Ex	kpended			2001 Adjusted Approp.	——June 30, 2 Requested	Recom- mended
					GRANTS-IN-AID				
					North Brunswick - Schmidt Lane Pump Station	04	200		
					North Brunswick Township - Municipal Complex Improvements	04	200		
					North Brunswick Township – Quality of Life Enhance- ments	04	100		
					North Caldwell Borough - Baseball Field Lighting	04	20		
					North Caldwell Borough - Fire Department Response Vehicle	04	40		
					North Haledon Borough - Municipal Building ADA				
					Compliance North Haledon Borough -	04	75		
					Recreation North Hanover Township -	04 04	10 60		
					Emergency Generators Nutley Township - Public Works Department	04	127		
					Nutley Township - Technology Enhancements	04	50		
					Nutley Township - Veterans' Memorial Restoration	04	9		
					Ocean Gate Borough - Emergency Response Vehicle	04	40		
					Ocean Township (Monmouth) - Underwater Search and Rescue Recovery Equipment	04	20		
					Old Bridge Township - Police Department, Vehicle				
					Acquisition Old Bridge Township -	04	55		
					Surveillance Cameras Oradell Borough - Police and Fire Equipment	04 04	75 100		
					Palisades Park Borough - Recreation	04	100		
					Paramus Borough - Historical Museum	04	200		
					Passaic City - Passaic Park	04	250		
					Paterson City - Summer Youth Employment Program	04	100		
					Peapack-Gladstone Borough - Borough Complex Improvements	04	52		
					Pemberton Borough - Playground Equipment	04	25		
					Pemberton Township - Emergency Road Repair	04	150		
					Penns Grove Borough - Playground Equipment	04	25		
					Pine Beach Borough - Riverfront Improvements	04	75		
					Piscataway Township - Senior Citizen Center Pitman Borough - Broadway	04	20		
					Revitalization Project	04	200		

Year 1	—Year Ending	g June 30, 2000					_	Year Ending ———June 30, 2002——	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies		znandad			2001 Adjusted Approp.	Requested	Recom- mended
mentai	· Necpts.	gairies	Available Lx	pended		Class	Approp.	Requested	manue
					GRANTS-IN-AID				
					Plainfield City - Senior Citizen Center	04	20		
					Plainsboro Township - Recreation Improvements	04	100		
					Plumsted Township -				
					Municipal Building Point Pleasant Borough -	04	50		
					Boardwalk Improvements Prospect Park Borough -	04	500		
					Senior Citizen Services	04	10		
					Rahway City - Main Street Business Improvements	04	50		
					Red Bank Borough - Count Bassie Field Upgrade	04	100		
					Ridgefield Borough - Public Safety Equipment	04	200		
					Ringwood Borough - Public	01	200		
					Safety Communications Equipment	04	150		
					Riverside Township - Police Vehicles	04	52		
					Riverton Borough - First Response Vehicle	04	33		
					Riverton Borough -	01	00		
					Underground Storage Tank Closure and Pump Station				
					Upgrade Rochelle Park Township -	04	75		
					Public Safety Equipment Roosevelt Borough -	04	150		
					Community Recreation and	0.4	00		
					Education Programs Roseland Borough - Recreation	04	30		
					Field Improvements Roselle Borough - Downtown	04	70		
					Business Center	04	50		
					Roselle Park Borough - Capital Projects	04	50		
					Roxbury Township Teen Center	04	60		
					Rumson Borough - Emergency Medical Service	04	25		
					Rutherford Borough - Renovations to Lincoln Park	04	30		
					Rutherford Borough - Special Service Unit Vehicle	04	155		
					Saddle Brook Township -	01	133		
					Community/Recreation Facility	04	150		
					Saddle Brook Township - Fire Department Improvements	04	50		
					Sandyston Township -				
					Municipal Building Scotch Plains Township -	04	100		
					Recreation Facility Improvements	04	75		
					Sea Bright Borough - Public Safety	04	350		
					Seaside Heights Borough - Planning Initiatives	04	75		
					Secaucus Town - Rehabilita-				
					tion of Schmidt's Woods	04	150		

	—Year Ending	g June 30, 2000					_	Year End ——June 30, 2	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available E	Expended			2001 Adjusted Approp.	Requested	Recom- mended
	•	Ü		-	GRANTS-IN-AID			-	
					Shamong Township -				
					Emergency Vehicle Shamong Township - Office of	04	4		
					Emergency Management				
					Vehicle Ship Bottom Borough -	04	40		
					Water/Sewer Infrastructure				
					Repairs Shrewsbury Township -	04	100		
					Sanitary Sewer System	0.4	100		
					Repairs Somerset County Senior	04	100		
					Services - Plan Ahead Project	0.4	35		
					Somerville Borough - Building	04	33		
					Demolition	04	75		
					South Belmar Borough - Municipal Building	04	300		
					South Hackensack Township - Ambulance	04	150		
					South Hackensack Township -				
					Public Works Equipment South Plainfield Borough -	04	48		
					Senior Citizen Center	04	20		
					Southampton Township - Fire and Emergency Vehicles	04	200		
					Spotswood Borough - Police Equipment	04	6		
					Spotswood Borough - Public				
					Works Springfield Township (Union) -	04	52		
					Emergency Repairs	04	50		
					Springfield Township (Union) - Municipal Improvements	04	100		
					Stafford Township - Emergency Medical Services				
					Building	04	50		
					Stafford Township - Municipal Purposes	04	300		
					Stafford Township - Ocean	0.4	50		
					Acres Community Center Stockton Borough - Fire Truck	04			
					Purchase Summit City - Traffic Study	04 04	350 85		
					Surf City Borough - Bulkhead				
					Repair and Replacement Surf City Borough - Zachariae	04	100		
					Park Children's Playground	0.4	70		
					Rehab. and Improvements Sussex County - Courthouse	04	50		
					Renovations	04	1,000		
					Sussex County - Fire Academy Improvements	04	450		
					Swedesboro Borough - Green Acres Park Upgrades	04	38		
					Teterboro Borough - Road				
					Repair Tinton Falls Borough -	04	15		
					Municipal Building	04	100		
					Totowa Borough - Municipal Enhancements	04	310		

	—Year Ending	June 30, 2000	 				Year End ——June 30, 2	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	pended			2001 Adjusted Approp.	Requested	Recom- mended
	_		_	GRANTS-IN-AID				
			 	Trenton City - Senior Centers	04	500		
			 	Union Beach Borough - EMS	0.4	50		
			 	Building Repairs Union City - 17th Street Park	04	50		
				Renovations	04	50		
			 	Union City - Ambulance Purchase	04	65		
			 	Union City - Enhancement of Senior Citizen Program	04	10		
			 	Union City - Girardo Park				
			 	Renovations Union Township (Union) -	04	50		
				Chestnut Hill Park	0.4	0.5		
			 	Improvements Union Township (Union) -	04	25		
				Senior Center Transportation	04	50		
			 	Union Township (Union) - Utility Vehicle	04	50		
			 	Vernon Township - Fire	0.4	200		
			 	Equipment Voorhees Township -	04	200		
				Development of Lion's Lake Area	04	500		
			 	Voorhees Township - Police	04	300		
			 	Department Building Voorhees Township - Senior	04	300		
				Citizen Bus	04	70		
			 	Waldwick Borough - Public Safety Building	04	250		
			 	Wall Township - Recreation	0.4	00		
			 	Program Wallington Borough -	04	90		
				Department of Recreation	04	150		
			 	Wallington Borough - Police Department Renovations	04	150		
			 	Wallington Borough - Volunteer Fire Department				
				Equipment	04	40		
			 	Wanaque Borough - Ringwood Avenue Water Main	04	150		
			 	Warren County Fire Training				
			 	Academy Washington Township (Morris)	04	150		
				 Recreational Facility 	04	85		
			 	Wayne Township - Schuyler Colfax House Museum				
			 	Restoration Weehawken Township - Parks	04	150		
			 	and Playground Improve-				
			 	ments Weehawken Township	04	75		
			 	Recreation	04	50		
			 	Wenonah Borough - Municipal Building	04	25		
			 	West New York Town -		75		
			 	Municipal Improvements West New York Town -	04	75		
				Recreation	04	125		
			 	West New York Town - Senior Citizens Services	04	50		

	—Year Ending						_	Year End ——June 30, 2	
Orig. &	D 9	Transfers &				Descri	2001		D
^(S) Supple- mental	Reapp. & (R)Recpts.	^(E) Emer- gencies	Total Available	Expended			Adjusted Approp.	Requested	Recom- mende
					GRANTS-IN-AID				
					West Paterson Borough - Fire Department Community	0.4	15		
					Relations Program Westfield Town - Parks and	04	15		
					Recreation Westfield Town - Senior	04	50		
					Citizen Bus	04	75		
					Westville Borough - Downtown Redevelopment	04	100		
					Winfield Township - Sign Replacement	04	5		
					Wood-Ridge Borough - Ambulance and Recreation	04	150		
					Woolwich Township - Green Acres Park Upgrades	04	38		
					Howell Township - Aldrich Lake Draining, Dredging and				
					Restoration	04	175		
					Franklin Borough Project	04	250		
					Ogdensburg Borough Project	04	250		
					Sparta Township Project	04	500		
					Vernon Township Project	04	500		
					Hardyston Township Project	04	500		
8,425	347	3,700	12,472	12,066	Uniform Fire Code - Local Enforcement Agency				
					Rebates	18	8,425	8,425	8,42
7,500			7,500	6,133	Thermal Imaging Camera Grant Program	18			
146			146	143	Uniform Fire Code - Continuing Education	18	146	146	14
	3,205 R		3,205	3,205	Hackensack Meadowlands Development Commission	20			
	1,200 R		1,200	1,200	Hackensack Meadowlands Tax Sharing Stabilization Fund	20			
50			50	50	UTCA Construction Safety Training	32			
					STATE AID				
					Distribution by Fund and				
10 075	24 627	1 1 4 5	50 107	20.000	Program	02	17 495	17 495	17 49
16,675	34,637	-1,145	50,167	30,998	Housing Services		17,425	17,425	17,42
944,828	443	2,000	947,271	934,532	Local Government Services	04	877,353	976,833	976,83
82,465 862,363	443	2,000	84,908 862,363	80,814 853,718	(From General Fund) (From Property Tax Relief Fund)		758 876,595	991 975,842	99 975,84
40			40	40	*	0.0			
46			46	46	Uniform Construction Code	06	46	46	4
1,000			1,000	1,000	Hackensack Meadowlands Development Commission	20			
962,549	35,080	855	998,484	966,576	Total State Aid		894,824	994,304	994,30
100,186	35,080	855	136,121	112,858	(From General Fund)		18,229	18,462	18,46
862,363			862,363	853,718	(From Property Tax Relief Fund)		876,595	975,842	975,84
					Distribution by Fund and Object				
					State Aid:				
	85		85	12	Relocation Assistance	02	750	750	75
2,750			2,750	2,750	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249)	02	2,750	2,750	2,750
					(1.11. 1010, C. 240 and C. 243)	٠	~,100	۵,100	۵,10

	—Year Ending	June 30, 200	0					Year End ——June 30, 2	
Orig. &		Transfers &				_	2001		_
^(S) Supple- mental	Reapp. & ^(R) Recpts.	^(E) Emer- gencies	Total Available	Expended			Adjusted Approp.	Requested	Recom- mended
	_				STATE AID			_	
10.007	14,311	1 1 4 5	47 000	00.000	Neighborhood Preservation-				
13,925	20,241 R	-1,145	47,332	28,236	Fair Housing (P.L. 1985, c. 222)	02	13,925	13,925	13,925
40,500 S			40,500	40,500	Special Municipal Aid Act	04			
	443		443	14	Aid for GAAP Accounting Implementation	04			
30,000 s			30,000	24,788	Extraordinary Aid (C.52:27D-118.36) (PTRF)	04	25,000	25,000	25,000
767,863			767,863	767,720	Consolidated Municipal Property Tax Relief		,	,	
04.5			04.5	000	Aid (PTRF)	04	787,760	831,635	831,635
315			315	300	County Prosecutors Salary Increase (P.L. 1996, c. 99)	04	508	741	741
33,000			33,000	33,000	Legislative Initiative Municipal Block Grant Program	04			
					Legislative Initiative Municipal Block Grant Program (PTRF)	04	33,825	33,825	33,825
5,000 S		2,000	7,000	7,000	Emergency Disaster Relief Aid to Local Governments	04			
250 S			250		Domestic Violence Training Cost Reimbursement - Local	04			
					Law Enforcement Agencies	04	250	250	250
10,000			10,000	7,160	Regional Efficiency Development Incentive Grant Program (PTRF)	04	10,000	10,000	10,000
					Regional Efficiency Aid Program (PTRF)	04	16,725 S	25,000	25,000
3,400 S			3,400		Watershed Moratorium Offset Aid	04			
					Watershed Moratorium Offset Aid (PTRF)	04	3,285	3,382	3,382
54,500 S			54,500	54,050	Special Municipal Aid Act (PTRF)	04		47,000	47,000
46			46	46	Municipal Memberships in Building Codes Association	06	46	46	46
1,000 S			1,000	1,000	Hackensack River Basin Area Flood Control Study	20			10
1,044,626	60,206	2,851	1,107,683	1,063,031	Grand Total State Appropriation		1,004,915	1,073,194	1,073,194
				O	THER RELATED APPROPRIATIO	ONS			
					Federal Funds				
184,695	10,705	190	195,590	158,115	Housing Services	02	150,599	165,287	165,287
19	40	11	70	60	Uniform Construction Code	06			
<u></u> _	48		48	48	Uniform Fire Code	18			
<u> 184,714</u>	<u> 10,793</u>	<u> 201</u>	<u>195,708</u>	<u>158,223</u>	<i>Total Federal Funds</i> All Other Funds	_	150,599	<u>165,287</u>	<u>165,287</u>
					Housing Code Enforcement	01	939	939	939
	23,786	1 004	00 701		Harris a Count	00	4.055	0 745	0 7 4 7
	4,534 R	1,381	29,701	1	Housing Services	02	4,255	3,745	3,745
	40		40	20	Special Urban Services	03			
	6 R 10		6	6	Local Government Services	04			
	3,808 R 466 R		3,818 466	2,669 466	Uniform Construction Code Boarding Home Regulation and	06	9,675	9,569	9,569
	400		400	400	Assistance	12	243	243	243

	—Year Ending	g June 30, 2000)				_	Year End ——June 30,	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total	e Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
				0'	THER RELATED APPROPRIATI	ONS			
	4		4		Uniform Fire Code	18	4,946	5,705	5,705
					Hackensack Meadowlands Development Commission	20	4.405	3.517	3,517
					Workplace Standards	32	900	1,148	1,148
	32,654	1,381	34,035	3,162	Total All Other Funds		<i>25,363</i>	24,866	24,866
1,229,340	103,653	4,433	1,337,426	1,224,416	GRAND TOTAL ALL FUNDS		1,180,877	1,263,347	1,263,347

Notes

(a) The fiscal 2001 appropriation has been adjusted for the allocation of salary program, which includes \$150,000 in appropriated receipts from Housing Code Enforcement fees, \$362,000 in appropriated receipts from Uniform Construction Code fees, \$118,000 in appropriated receipts from Affordable Housing and Neighborhood Preservation fees, and \$141,000 in appropriated receipts from Uniform Fire Code fees.

Language Recommendations -- Direct State Services - General Fund

- The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
- The unexpended balance as of June 30, 2001 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2001, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2001 in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program and, notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provision of law to the contrary, unexpended balances as of June 30, 2001 in the Uniform Construction Code Revolving Fund are appropriated.
- Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c. 467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2001 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.
- The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance as of June 30, 2001 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts from the New Jersey Housing and Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance as of June 30, 2001 are appropriated for the operation of the Housing Affordability Service within the Division of Housing.

Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.), the Commissioner of the Department of Community Affairs shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c. 530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

Receipts from repayment of loans from the Urban Multi-Family Production Program, together with the unexpended balance of such loan repayments as of June 30, 2001, are appropriated for the purpose of funding additional urban multi-family housing projects.

Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees for local government, authority, and special district audits, education program administration, debt financing, expedited budget review and other fiscal services as authorized by the Local Finance Board are appropriated for associated expenses, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2001 in the Special Urban Services program classification is appropriated.

The unexpended balance as of June 30, 2001 in the Special Municipal Aid Act-Administration account is appropriated.

Notwithstanding any provisions of P.L. 1983, c.530 (C.55:14K-1 et seq.) to the contrary, the Commissioner of the Department of Community Affairs shall have the authority to disburse funds, not to exceed the difference between \$1,000,000 and any fiscal 2001 disbursements from the Boarding Home Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c.530, (C.55:14K-14) for the purpose of making loans to assist fraternities and sororities in compliance with fire suppression system retrofit requirements in private housing used exclusively to provide sleeping quarters for college students.

There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing and Community Resources, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Grants-In-Aid - General Fund

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2001, in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2001 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as June 30, 2001 in the Thermal Imaging Camera Grant Program is appropriated for grants to regional and local fire organizations. The thermal imaging cameras shall be procured by the Department of Community Affairs.

The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2001 in the Shelter Assistance account is appropriated.

The Commissioner of the Department of Community Affairs shall report to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, not later than March 1, 2002, statistical and financial information on the expenditure of funds from the Shelter Assistance account for fiscal year 2002. Such information shall specifically include the number, types, location, and costs of beds made available for occupancy with the funds appropriated herein.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation-Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2001 in the Prevention of Homelessness account is appropriated.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance of such loan fund as of June 30, 2001 and any interest thereon, are appropriated for the purposes of P.L. 1998, c.115 (40:56-71.1 et seq.).

- The amount appropriated hereinabove for Brownfields Redevelopment Grants shall be allocated to the New Jersey Redevelopment Authority to pay site acquisition, remediation and demolition costs of brownfield redevelopment projects in eligible municipalities, provided that the remediation plan for any brownfield site shall be subject to the approval of the Department of Environmental Protection and subject to the approval of the State Treasurer. Brownfields redevelopment moneys may take the form of grants, recoverable grants or loans, and all loans or recovered grants shall be repaid to the General Fund and reappropriated for the same purposes or reallocated subject to the approval of the State Treasurer. The authority shall develop project financing criteria that are consistent with the provisions and objectives of the "New Jersey Urban Redevelopment Act," P. L. 1966, c. 62 (C.55:19-20 et al.).
- Of the amount hereinabove for Brownfields, \$750,000 is appropriated for Brownfields Redevelopment Grants for the support of a private nonprofit economic development corporation authorized to undertake redevelopment projects and activities for the City of Trenton.
- Such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,205,000 whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.
- Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$2,800,000 of the calendar year 2001 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.
- Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$312,000 of the calendar year 2001 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the Hackensack Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2001.
- Notwithstanding any other law to the contrary, there is appropriated from the Sanitary Landfill Contingency Fund an amount equal to any moneys remaining in the escrow account of the Kingsland Sanitary Landfill, established pursuant to section 10 of P.L. 1981, c.306 (C.13:1E-109), subsequent to its proper and complete closure pursuant to law, for the funding of the proper closure of sanitary landfills owned or to be acquired by the Hackensack Meadowlands Development Commission, subject to the approval of the Director of the Division of Budget and Accounting.
- Of the amount appropriated for the Urban Coordinating Council (UCC) Neighborhood Grants Program, amounts may be transferred to the Department of Law and Public Safety for the Police Community Partnerships Program and to the Department of Human Services for the School-Based Youth Services Program and to the Department of Corrections for the Mental Health and Substance Abuse Program, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

Of the sum hereinabove for Neighborhood Preservation-Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

The unexpended balance as of June 30, 2001, in the Relocation Assistance account is appropriated.

- The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
- Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$2,500,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing opportunities.

The unexpended balance as of June 30, 2001 in the Neighborhood Preservation-Fair Housing account is appropriated.

- Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.
- In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.
- The unexpended balance as of June 30, 2001 in the Aid for GAAP Accounting Implementation is appropriated. Any training from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.
- Notwithstanding any provisions of the "Local Budget Law," N.J.S.40A:4-1 et seq., to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.
- Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4-45.3).
- Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for fiscal year 2001, and the Borough of Keansburg, shall continue to be a qualified municipality thereunder for fiscal year 2002.
- The unexpended balance as of June 30, 2001 in the Domestic Violence Training Cost Reimbursement-Local Law Enforcement Agencies account is appropriated.

Language Recommendations -- State Aid - Property Tax Relief Fund

- The amount hereinabove for Special Municipal Aid has been reduced to reflect savings attributable to eligible municipalities from the PFRS proposal now pending before the legislature as P. L. ___ c. ___ (C.____). In the event that this legislation is not approved, there are appropriated such additional sums as may be required to provide full funding for this purpose to each eligible municipality, as certified by the Director of the Division of Local Government Services, and subject to the approval of the Director of the Division of Budget and Accounting.
- In addition to the amount appropriated hereinabove for Special Municipal Aid, an amount not to exceed \$1.5 million is appropriated, subject to the approval of the Director of the Division of Budget and Accounting, to provide for repayment of interest on short term notes issued by qualified municipalities in fiscal 2001 in anticipation of the fiscal 2002 Special Municipal Aid Appropriation.
- There is appropriated \$18 million for economic revitalization projects in the City of Camden pending the approval of P. L. _____, (now pending before the Legislature as A2853), subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; November 1, 5% of the total amount due.
- Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P. L. 1994, c. 67.
- Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P. L. 1994, c. 67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P. L. 1987, c. 75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the Director determines the municipality to be in compliance.
- Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2001 annual appropriations act, P. L. 1999, c. 138, and adjusted according to the provisions of P. L. 1999, c. 168, or pursuant to other amendatory or supplementary law except that the amount received by the City of Newark shall be reduced by an amount certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting.
- Of the amount appropriated hereinabove for Consolidated Municipal Property Tax Relief Aid, \$13,091,746 is appropriated to those municipalities which have experienced a loss in business personal property tax revenues as a result of reductions in the assessed value of personal property of local exchange telephone companies Taxable Value of Machinery, Implements, and Equipment of Telephone Messenger System between 1998 and 2000 as a result of the use of new tax depreciation methods by such companies and which further qualify for the receipt of such State aid in accordance with this paragraph. The Director of the Division of Taxation shall certify to the Director of the Division of Local Government Services the amount of the decrease in assessed value of such personal property of local exchange telephone companies for each municipality between 1998 and 2000. The Director of the Division of Local Government Services shall then utilize this information to calculate the amount of total property taxes lost by each municipality in calendar year 2000 and shall identify those municipalities whose loss in property taxes is equal to or greater than one percent of the total municipal property tax levy in 2000. Such qualified municipalities shall receive State aid from the amount appropriated hereinabove, in the amounts certified by the Director of the Division of Local Government Services, to offset the loss of such property taxes. Such State aid shall be added to the amount of Consolidated Municipal Property Tax Relief Aid otherwise allocated to the municipalities for Fiscal Year 2002.

The Director shall further take such actions as may be necessary to ensure that the proportion of State aid that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2001.

Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Any unexpended balance as of June 30, 2001 in the Extraordinary Aid (C.52:27D-118.36) (PTRF) account previously designated by law to fund or reimburse costs incurred by any local government unit to implement the Gov-Connect - Government-to-Government Network, as determined by the Director of the Division of Budget and Accounting, is appropriated.

The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program (PTRF) shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during fiscal year 2001.

In addition to the amount hereinabove for the Legislative Initiative Municipal Block Grant program there are appropriated such sums as may be necessary, not to exceed \$1 million, to hold harmless any town that lost population between the 1990 and 2000 U.S. Census counts.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

OBJECTIVES

- To continue to address the needs of New Jersey's disadvantaged population through community-based organizations and agencies of local government.
- 2. To serve as the central permanent agency for the coordination of programs and services for the women of New Jersey, and as a planning agency for the development of new programs and services with the underlying theme of ensuring rights and opportunities for all of New Jersey's women.
- To empower the Hispanic community in New Jersey through the process of inclusion in policy development and relevant services.
- 4. To increase energy conservation and reduce the utility costs of low-income households through the weatherization of single and multi-family dwellings; and through direct energy assistance payments.
- To assess and respond to the recreation needs of New Jersey's mentally and physically challenged citizens through events such as the Special Olympics and the Tournament of Champions.
- To promote representation of the interests and needs of the State's low-income people in state policy deliberations on issues of relevance to them.

PROGRAM CLASSIFICATIONS

05. **Community Resources.** Provides assistance to nonprofit groups, local governments, and other local organizations in improving the quality of life for the State's low-income population. In addition to serving as the New Jersey Office of Economic Opportunity (C52:27D-7), supports programs for disadvantaged groups, community action agencies, community development, community recreation (especially for the handicapped), the Hispanic community, and weatherization.

The Center for Hispanic Policy, Research and Development (CHPRD) ensures the empowerment of the Latino/Hispanic community of the State through the provision of grants to Hispanic community-based organizations for innovative programs and initiatives; technical assistance and referral services aimed at empowering Hispanic community-based organizations; creating training/employment opportunities for Hispanic college interns (a source of potential leadership); conducting and supporting research on Hispanics in New Jersey; developing public/private partnerships that would enrich CHPRD programs and initiatives and provide additional resources; and recognizing the contributions of the Latino community in New Jersey.

Special Olympics, supported through volunteers, is a statewide program of sports training and athletic competition for mentally, physically, and learning disabled children and adults.

The State Office of Recreation (created by P.L. 1950, c.338) promotes and encourages the development and expansion of recreational facilities, sites, programs and opportunities for all citizens including the developmentally and physically challenged.

15. Women's Programs. The Division on Women (C52:27D-43.9) serves as the central permanent agency for the coordination of programs and services for the women of New Jersey, and as a planning agency for the development of new programs and services. Executive Order No. 61 (1992) established the Office on the Prevention of Violence Against Women within the Division. The Division administers grant programs for displaced homemakers, urban women, Hispanic women, sexual assault programs, information hotlines, and women's shelters, and carries out multiple activities to expand rights and opportunities for all of New Jersey's women.

EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
PROGRAM DATA				
Community Resources				
Hispanic population served	117,700	200,000 (a)	220,000	230,000
Community action agencies	27	28	27	27
Persons served by community action agencies	181,000	182,000	188,000	192,000
Recreation programs for individuals with disabilities	56	67	63	63
Athletic programs for individuals with disabilities	4	4	4	4
Number of athletes with disabilities helped through Special Olympics	25,000	26,000	26,000	25,000
Number of persons with disabilities served through recreation		¥ 000	× 000	¥ 000
programs	4,800	5,200	5,200	5,200
Training and technical assistance provided to individuals with disabilities	1,200	1,000	1,000	1,000
Units weatherized	1,561	836	800	800
Women's Programs	1,001	000	000	
Clients served by Women's Referral Central Hot Line	11,800	11,800	11,647	11,700
Displaced homemakers served by funded programs	3,800	3,000 (a)	3,000	3,000
Participants in Violence Against Women Training	1,951	500	565	600
Number of rape victims served	16,000	16,160	16,389	16,400
Number of prevention and education programs for rape victims	1,000	500	589	600
Outreach to membership of statewide women's organizations	35,000	35,000	35,000	35,000
Urban women served by grant programs	1,300	750 ^(a)	600	600
Hispanic women served by grant programs	1,200	650 (a)	700	700
Clients served by Women's Domestic Violence Hotline	6,300	6,500	5,263	5,500
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	19	23	24	28
Federal	40	37	36	42
Total Positions	59	60	60	70
Filled Positions by Program Class	4.5		44	
Community Resources	45	41	41	45
Women's Programs	14	19	19	25
Total Positions	59	60	60	70

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

(a) Revised method of collecting data on clients served.

APPROPRIATIONS DATA

(thousands of dollars)

	—Year Ending	June 30, 2000						Year End ——June 30, 2	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
					DIRECT STATE SERVICES				
					Distribution by Fund and Program				
314		197	511	511	Community Resources	05	363	413	413
944	32	2	978	978	Women's Programs	15	1,099	1,099	1,099
1,258	32	199	1,489	1,489	Total Direct State Services		1,462 (a)	1,512	1,512

	—Year Ending	June 30, 2000)				_	Year End ——June 30, 2	
Orig. & ^{S)} Supple-	Reapp. &	Transfers & (E)Emer-	Total				2001 Adjusted	ŕ	Recom
mental	(R)Recpts.	gencies	Available 1	Expended		Class.	Approp.	Requested	mende
					DIRECT STATE SERVICES				
					Distribution by Fund and Object				
					Personal Services:				
744		209	953	953	Salaries and Wages		941	941	94
744		209	953	953	Total Personal Services		941	941	94
70		-33	37	37	Materials and Supplies		70	70	7
138		52	190	190	Services Other Than Personal		145	195	19
6			6	6	Maintenance and Fixed Charges Special Purpose:		6	6	
93			93	93	Address Confidentiality Program	15	93	93	9
7			7	7	Expenses of the New Jersey	10		00	ŭ
200			200	200	Commission on Women Office on the Prevention of	15	7	7	
200			200	۵00	Violence Against Women	15	200	200	20
	32	-29	3	3	Additions, Improvements and Equipment				
					GRANTS-IN-AID				
					Distribution by Fund and Program				
43,554	195	404	44,153	37,956	Community Resources	05	22,326	10,425	10,42
2,935			2,935	2,935	Women's Programs	15	4,707	3,090	3,09
46,489	195	404	47,088	40,891	Total Grants- in- Aid		27,033	13,515	13,51
					Distribution by Fund and Object				
					Grants:				
	75		75		Willingboro Township Recreation Program	05			
75			75	75	Garden State Games	05			
100			100	100	YMCA Building, Sussex				
20			20	20	County	05			
30			30	30	Samaritan Inn Homeless Shelter, Hamburg	05			
100			100	100	Lakewood Township Recreational Fields	05			
					Aberdeen Board of Fire	00			
					Commissioners District No. 2				
0					- Equipment and Vehicle	05	80		
250			250	250	Wyckoff Township Downtown Streetscape Beautification				
					Project	05			
	30		30		Restoration of Historic				
					Roebling Steel Mill				
					Gatehouse, Florence Township	05			
25			25	25	Morris 2000, Rockaway River	00			
					Watershed Cabinet	05			
50			50	50	Morris 2000 Ten Towns Great				
					Swamp Watershed Management Committee	05			
	35		35		Monmouth County Hunt				
					Association	05			
					Aljira, a Center for Contempo-	05	10		
					rary Art, Newark Allen Community Life Center,	UJ	10		
					Atlantic City	05	100		
105			105	105	Middletown Police Department				
					Motor Pool	05			

	—Year Ending	June 30, 2000					_	Year End ——June 30, 2	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total Available E	expended			2001 Adjusted Approp.	Requested	Recom mende
	_			_	GRANTS-IN-AID			_	
50			50	50	Sisters of Mercy, Asbury Park - Mercy Center	05	102		
60			60	60	Literacy Volunteers of America, Mercer County	05	60		
					America, Mercer County American Red Cross, Hudson County Chapter	05	50		
					Appel Farm Arts and Music Center - Summer Arts				
40			40	40	Program Lacey Township, Gille Park	05	350		
					Baseball Field	05			
					Asbury Park - Job Training Center	05	250		
300			300	300	Fire House, Glen Gardner	05			
					Asbury Park Consortium	05	25		
200			200	200	Cliffside Park Borough Fire Department Equipment and				
90			90		Renovations Wood-Ridge Borough Public	05			
145			145		Safety Equipment Rochelle Park Township Public	05			
143			143		Safety Equipment Bayonne Economic	05			
					Öpportunity Foundation - Community Action Program	05	25		_
					Bayonne Jewish Community Center - Summer Day Camp				
					Program Bergen County Fire Police	05	20		
					Association - Expanded Training	05	5		
					Bergen-Lafayette Little League	05	25		_
					Berkeley Township Soccer Association - Facilities		23		
					Improvements Beverly - Edgewater Park	05	50		
					Emergency Squad - Ambulance	05	50		
					Big Brothers / Big Sisters of Ocean County - Mentoring				
					Programs	05	50		-
					Bloomfield Animal Shelter	05	10		-
					Boys and Girls Club of Monmouth County	05	50		-
					Burlington County Lyceum of History and Natural Sciences		00		
					- Expansion Study	05	35		_
					Caregivers of Lakewood, Inc.	05	60		-
					Catholic Charities, Trenton Diocese - BRIDGE	05	45		-
					Cherry Hill Fire Department - Geographic Information System	05	80		
					Children's Cultural Center of Red Bank	05	135		-
					Committee to Save Our Soldier, River Edge - Restoration of				
					Statue Concerned Parents for Head Start, Paterson - Facility	05	15		-
					Development	05	100		-

	—Year Ending	June 30, 2000					_	Year End ——June 30, 2	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available E	xpended			2001 Adjusted Approp.	Requested	Recom- mended
	-	Ü		-	GRANTS-IN-AID			-	
					Conquer Hunger and Needy Together, Inc. (CHANT), Neptune	05	10		
					CUMAC-Echo, Inc., Paterson - Elevator Lift for Food Pantry Depot		28		
					Delaware Schooner Project	05 05	26 150		
					Demarest Athletic Association - Field House at Wakelee				
					Field Dover Childcare Center Inc	05	75		
					Renovations Dumont Volunteer Fire	05	100		
					Department Ladder Co. 2 Endeavor Emergency Squad, Inc., Burlington -	05	100		
					Ambulance Replacement Family and Childrens' Service,	05	72		
					Oakhurst - Passenger Van Family Service, Mount Holly -	05	30		
					Computers Food Bank of South Jersey -	05	50		
1,625			1,625	1,625	Facilities Relocation Center for Hispanic Policy,	05	125		
					Research and Development Frederick Dempsey Post #266, American Legion,	05	2,625	2,625	2,625
					Neptune-Handicapped	05	90		
650			650	650	Accessibility Recreation for the Handicapped	05 05	20 650	650	650
					Greenville-Westside Little League	05	25		030
					Cohanzick Zoo, Bridgeton - Expansion	05	50		
					Haledon Emergency Ambulance Association, Inc Renovate Prospect Park				
					Facility Hamilton Senior Citizen	05	10		
					Center, Mercer County Hazlet Soccer Association -	05	400		
					Field Improvements	05	180		
					Heart of Joseph Ministries	05	5		
					High Park Gardens, Newark Hispanic Multi-Purpose	05	20		
					Service Historic Cold Spring Village -	05	25		
					Virtual Reality Photography Hoboken Veterans Organization	05	15		
					 Monument Renovation Hoboken Volunteer Ambulance Corps - Radio Repeater 	05	75		
					System	05	50		
					Hogar Infantil	05	40		
					Homeless Solutions, Morristown	05	90		
					Hopewell Valley Recreation Project	05	200		
					Howell Township Southern Little League	05	75		

Orig. & ^(S) Supple- mental	—Year Ending	June 30, 2000						Year Ending ——June 30, 2002——	
	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total Available Ex	xpended			2001 Adjusted Approp.	Requested	Recom mende
					GRANTS-IN-AID				
					Hudson Repertory Dance Theatre School - Dance Camp	05	25		
					Hunterdon Intermunicipal Community Resource Center Planning and Design Study	05	130		
					Indian Mills Volunteer Fire Company - Facility Improvements	05	200		
					Interfaith Neighbors, Inc., Asbury Park	05	50		
					International Youth Organiza- tion, Newark	05	25		
					Kenilworth Volunteer Fire Department - Renovations	05	200		
					Lake Musconetcong Regional Planning Board - Weed Harvester	05	190		
					Lakewood Community Mediation Center	05	25		
					Lakewood Economic Action Program, Inc Head Start Facility	05	50		
					Lakewood Fire Commissioners, District No. 1	05	50		
					Lakewood First Aid and Emergency Inc.	05	63		
					Lakewood Jewish Community Services - Community Center	05	300		
					Lambertville Education Foundation - Recreational Facility	05	3		
					Laurence Harbor Little League	05	100		
	25		25		Revitalization of Business District, Borough of Haledon	05			
					Laurence Harbor Senior Center - Renovations Leisure Village Association,	05	170		
					Lakewood - Emergency Generator	05	100		
					Lincoln Park Cultural Arts District	05	5		
					Livingston Board of Education - Hillside School Playground Lyndhurst Volunteer Fire	05	25		
					Department - Vehicle Rehabilitation	05	50		
					Madison Park Fire Company, Old Bridge	05	15		
					Main Street Center for the Performing Arts, Blackwood Manasquan Reservoir	05	50		
	30		30	30	Environmental Center Trenton Convention and	05	75		
					Visitors Bureau Mercer County Italian-Ameri-	05			
					can Festival Metropolitan Resurrection Community Center, Newark	05 05	5 40		
450			450	450	Special Olympics	05	450	450	450

	—Year Ending	June 30, 2000						Year End ——June 30, 2	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies		Expended			2001 Adjusted Approp.	Requested	Recom- mended
					GRANTS-IN-AID				
50			50	50	Center for Non-Profits, New	05			
45			45	45	Brunswick Aberdeen Township - Fire	05			
100			100		Company District No. 1 Aberdeen Township - In-Line	05			
175			175	175	Hockey Rink Aberdeen-Matawan Soccer	05			
					League - Construction of New Soccer Fields	05			
50			50	50	Afri-Male Institute, Burlington - Facility Conversion	05	25		
65			65		Allentown Borough - Emergency Management	05			
23			23	23	American Red Cross - Nutley Chapter	05			
80			80	80	Atlantic County Police				
100			100	100	Academy Atlantic Highlands Borough,	05			
					Police Dispatching System Upgrade	05			
150			150	150	Bais Kailia, Lakewood - Community Pool	05			
140			140	140	Bass River Township - Fire Truck	05			
150			150	150	Beachwood Volunteer Fire Company – Facilities Modernization	0.5			
18			18	18	Belleville Township - Public	05			
35			35	35	Safety Belleville Township -	05			
75			75	75	Equipment Upgrade Berkeley Heights Township -	05			
50			50	50	Senior Citizens Bus Bloomfield Township -	05			
120			120	120	Playground Upgrade Bogota Borough - Public	05			
50			50	50	Safety Bordentown Community	05			
30			30	30	Education and Recreation Council - Tech/Facility	0.5			
125			125	125	Upgrades Bordentown Library	05			
					Association - Facility Expansion	05			
25			25	25	Bordentown Township Police Vehicles	05			
100			100	100	Boys and Girls Clubs of Newark	05			
250			250	250	Bradley Beach Borough - Municipal Facility				
5			5	5	Renovations Bradley Beach Borough Senior Citizens Community Center	05			
94			94	94	 Facility Upgrade Branchburg Township - Flood Mitigation Assistance 	05			
1,000			1,000	1,000	(FEMA Match) Brick Township - Municipal	05			
					Center	05			
250			250	250	Bridgeton City - In Lieu of Tax Payments	05			

	—Year Ending	June 30, 2000						Year Ending ——June 30, 2002——	
Orig. & ^{S)} Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies		xpended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom mende
	•	Ü		•	GRANTS-IN-AID			-	
33			33	33	Burlington City - Police Department EMT First Response Vehicle	05			
78			78	78	Burlington County Bridge Commission	05			
100			100	100	Burlington County Chapter of The Work Group	05			
50			50	50	Byram Township - Senior and Disabled Resident Transportation	05			
100			100	100	Caldwell Borough -	05			
65			65	65	Community Center Project Cape May City - Seasonal				
20			20		Transit Carlstadt Borough - Police	05			
250			250	250	Department Computers Carney's Point YMCA -	05			
150			150	150	Facility Improvements Cedar Grove - Recreational/	05			
90			90	90	Community Center Study Chatham Township -	05			
					Recreational Field Improvements	05			
65			65	65	Chesterfield Township - Recreation and Police Equipment	05			
550			550	550	Cinnaminson Township - Rolling Greens Section Sewer Extension	05			
11			11	11	Clayton Borough - NJPEO-	05			
200			200	200	SHA Compliance Clifton City - Recreation Department Facilities and	03			
200			200	200	Equipment Clifton City - Recreation	05			
100			100	100	Program Colts Neck Township - Library,	05			
20			20		Capital Contact We Care. Inc.	05 05			
100			100	20 100	Cranford Township -		50		
300			300	300	Community Center Dover Township Municipal	05			
33			33	33	Purposes Delanco Township - EMT First	05			
33			33	32	Response Vehicle Delran Township - Police	05			
~~			~~	ar	Department EMT First Response Vehicle	05			
75			75	75	Dunellen Borough - Facility and Equipment Upgrades	05			
90			90	90	East Brunswick Township - Ambulance	05			
20			20	20	East Riverton Community Center - Cinnaminson	05			
30			30	30	East Rutherford Borough - Police Department Vehicle	05			
150			150	150	East Side Community Center, Newark	05	10		
35			35	35	Eastampton Township -		10		

	—Year Ending	June 30, 2000					_	Year Ending ——June 30, 2002———	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available E	expended			2001 Adjusted Approp.	Requested	Recom- mended
	_			_	GRANTS-IN-AID			-	
100			100	100	Eatontown Borough, Facility				
					Upgrade	05			
100			100	100	El Primer Paso, Ltd.	05			
40			40	40	Elmwood Park Borough - Equipment	05			
10			10	10	Essex Fells Borough - Public Safety Equipment	05			
200			200	200	Evesham Township - Public Safety	05			
					Metuchen-Edison YMCA and the Jewish Community Center of Middlesex County	05	350		
150			150	150	Family "Y" of Burlington	00	000		
100			100	100	County	05			
100			100	100	Fanwood Borough - Downtown Improvements	05			
30			30	30	Fieldsboro Borough - Restoration of White Hill				
200			200		Mansion First Occupational Center of	05			
200			200		New Jersey - Headquarters Building Restoration	05			
100			100	100	Florence Township - Roebling Mill Site Improvements	05			
65			65	65	Florham Park Police	UJ			
					Department - Emergency				
100			100	100	Services Vehicle Freehold Borough - Street	05			
100			100	100	Sweeper	05			
57			57	57	Freehold Borough - Veterans	05			
75			75	75	Park Improvements Freehold Township - Police	05			
70			73	73	Vehicles	05			
150			150	150	Garfield City - Equipment and	0.5			
115			115	115	Improvements Garfield Volunteer Ambulance	05			
110			110	110	Corps, Inc Ambulance	05			
30			30	30	Glen Ridge - Locomotion 2000	05			
300			300	300	Train Station Restoration Glen Ridge Borough - Early	US			
					Childhood Activities and				
8			8		Technology Enhancement Gloucester County Prosecutor's	05			
o			o		Office - Project Get Straight	05			
200			200	200	Gloucester Township -	0.5			
					Recreational Facility Millville Thunderbolt Club	05 05	 75		
15			15	15	Long Branch School District/Greater Long Branch NAACP-Community	UJ	73		
					Diversity	05	25		
5			5	5	Hackettstown Town - Restoration of Old Prochytorian Burial Cround	05			
25			25	25	Presbyterian Burial Ground Hamilton Township (Mercer) - Riverfront Development	05			
					Project	05			
500			500	500	Hamilton Township (Mercer) - Senior Center	05			
95			95	95	Harrison Township (Glouces-	JJ			
					ter) - Recreation Program	05			

	—Year Ending	June 30, 2000					_	Year Ending ——June 30, 2002——	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total Available Ex	xpended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom-
		6			GRANTS-IN-AID		11 1	•	
54			54	54	Hasbrouck Heights Borough -				
300			300	300	Fire and Police Equipment Hillsdale Borough - Flood	05			
000			000	000	Abatement Project	05			
50			50	50	Holmdel Summer Theater, Capital Improvement	05			
35			35	35	Holmdel Township - Inmate Security Transportation Vehicle	05			
500			500	500	Homes Now, Inc Brick				
10			10	10	Township Project Hopewell Borough - Railroad	05			
69			69	69	Station Restoration Hopewell Township -	05			
•					Delaware and Raritan Canal Flooding Remediation	05			
35			35	35	Hopewell Valley Senior Citizen Center, Pennington	05			
100			100	100	Howell Township - Aldrich	03			
					Lake Draining, Dredging and Restoration	05			
350			350	350	Hunterdon County - Department of Emergency Management, Mobile				
					Command Post	05			
20			20	20	Interfaith Hospitality Network of Somerset County	05			
50			50	50	Interfaith Neighbors, Inc., Asbury Park	05			
50			50	50	Isles - Regional Development Initiative, Mercer County	05	75		
200			200	200	Jackson Township - Recreational Field	03	73		
					Improvements	05			
50			50	50	Jeannie Johnson Restoration Project - Historic Irish Sailing Vescel	0.5			
25			25	25	Sailing Vessel Jewish Family Service of	05			
					Atlantic and Cape May Counties	05	25		
75			75	75	Keansburg Borough -		20		
80			80	80	Beautification Project Keansburg Borough -	05			
00			00	00	Emergency Services	0.5			
55			55	55	Ambulance Keansburg Borough - Fire	05			
50					Fighting Equipment Kenilworth - Downtown	05			
			50	50	Revitalization	05			
35			35	35	Keyport Borough - Business Improvement District	05			
25			25	25	Keyport Borough - Fire Department Equipment	05			
25			25	25	Keyport Borough - First Aid Squad	05			
10			10	10	Keyport Borough - Senior				
16			16	16	Citizen Center Lakewood First Aid Squad -	05			
40			40	40	Defibrillators Lakewood Volunteer Fire	05			
					Company - Defibrillators	05			

	—Year Ending	June 30, 2000					_	Year Ending ——June 30, 2002———	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total Available Ex	xpended			2001 Adjusted Approp.	Requested	Recom- mended
					GRANTS-IN-AID				
10			10	10	Lambertville City -				
80			80	80	Sesquicentennial Project Lincroft First Aid - Ambulance, Middletown	05			
100			100	100	Township Literacy Volunteers of America	05			
				100	- New Jersey	05	100		
100			100		Little Egg Harbor Township - Municipal Justice Complex Center	05			
153			153	153	Little Falls Township - Peckman River Topographic				
25			25	25	Survey Little Falls Township Police	05			
					Department - Equipment Upgrade	05			
20			20	20	Little Ferry Borough - Park				
30			30	30	Equipment Livingston - Hillside Avenue	05			
25			25	25	Playground Restoration Livingston - Ricker Hill	05			
					Playground Equipment	05			
400			400	400	Long Branch City, Jerry Morgan Park Development	05			
50			50	50	Long Branch City, Police Department	05			
150			150	150	Long Valley First Aid Squad Building Expansion	05			
149			149	149	Lower Township - Good Neighbor Law Enforcement Assistance	05			
378			378	378	Lyndhurst Township - Public				
					Safety Communications Monmouth Council of Girl Scouts, Inc Brindle Lake Study	05 05	25		
					Monmouth County Alliance	UJ	23		
					Steering Subcommittee - Drug Prevention Program	05	45		
					Monmouth County Chapter, U.S. Lifesaving Association - National Competition Team	05	10		
					Monmouth Housing Alliance - Asbury Park Revitalization	0.5	75		
					Project Monmouth Housing Alliance -	05	75		
					Housing Renovation Projects, Red Bank	05	75		
					Monmouth Housing Alliance / W.E.B. DeBois Development Corporation - Long Branch	05	75		
					Moonachie First Aid and Rescue Squad, Inc				
50			50	50	Ambulance Trenton Urban Gardening	05	130		
					Program Morgan Volunteer First Aid	05	50	50	50
					Squad, Sayreville - Crash Truck	05	60		
					HUCK	UJ	UU		

	—Year Ending	June 30, 2000						Year End ——June 30, 2	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies		nended			2001 Adjusted Approp.	Requested	Recom- mended
		8		F	GRANTS-IN-AID		FFF		
					Morris Area Girls Scout Council - Jockey Hollow				
					Camp Renovation Project	05	250		
					Mount Holly 2000, Inc. Mount Holly Gardens	05	30		
					Community Center	05	25		
					Neptune Soccer Association - Field Improvements	05	20		
					Neptune Township Little League	05	10		
					New Egypt First Aid and Emergency Squad, Inc.	05	11		
50			50	50	Camden Urban Gardening Project	05	50	50	50
100			100		Manalapan Township - Traffic	00		00	
50			50	50	Signal Mannington Borough - Fire	05			
30			30	30	Company Mansfield Township	05			
00					(Burlington) - Police Vehicles	05			
28			28	28	Maple Shade Township - First Aid Equipment and Building Repair	05			
20			20	20	Maple Shade Township - Playground and Park Renovations	05			
44			44	44	Maple Shade Township - Police Department Computer				
13			13	13	Equipment Maple Shade Township - Rescue Service Vehicle	05			
100			100	100	Repair and Equipment Medford Emergency Medical	05			
40			40	40	Services, Inc. Medford Lakes Police Department - Emergency	05			
500			500	500	Vehicle Metuchen-Edison YMCA - Construction of Multicultural	05			
50			50	50	Center Middle Township - Beautifica-	05			
					tion Project New Jersey Intergenerational	05			
90			90	90	Orchestra, Cranford Middletown Township - Croydon Hall Senior Center	05	5		
					 Equipment and Transportation 	05			
310			310	310	Middletown Township - Downtown Streetscapes	05			
125			125	125	Middletown Township - Northern Monmouth Fire Academy Storage Facility	05			
90			90	90	Middletown Township - Rehabilitation of Village Community Center	05			
25			25	25	Millburn Township - Recreational Playing Field	00			
					Improvements	05			

	Voor Ending	June 30, 2000						June 30, 2002		
Orig. & ^(S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E)Emer- gencies	Total Available Ex	pended			2001 Adjusted Approp.	Requested	Recom- mended	
					GRANTS-IN-AID					
150			150	150	Millstone Township - Municipal Building Renovation	05				
200			200	200	Millville City - Youth Athletic Safety Grant	05				
170			170	170	Monmouth Beach Borough - Riverdale Avenue Improvements	05				
50			50		Monmouth Beach Borough - Riverdale Avenue Project	05				
60			60		Monmouth County Business Incubator, Inc., Asbury Park	05	40			
10			10	10	Monmouth County Chapter, U.S. Lifesaving Association	05				
72			72	72	Monmouth County Sheriff's Office - Fire Arms Training Simulator	05				
10			10		Monroe Township (Gloucester County) - Engineering Plan					
70			70	70	for Spruce Lake Dam Moonachie Borough - Police	05 05				
200			200	200	Equipment Moorestown Township - Strawbridge Lake Dredging	05				
225			225	225		05 05	100			
10			10	10	Morasha / Heritage, Lakewood Morris County Urban League - Kid-Care Lead Abatement	05	100			
179			179	179	Morristown Housing Authority-Child Care Collaboration Morristown					
135			135	135	Neigh. House Mount Laurel Township -	05				
85			85	85	Public Safety Mountain Lakes Borough - Police Department Expension	05 05				
					Police Department Expansion New Jersey SEEDS (Scholars, Educators, Excellence,					
75			75	75	Dedication, and Success) Mountainside Borough -	05	100			
125			125	125	Senior Citizens Bus Community Theater, Morristown, Capital	05 05				
52			52		Improvement Musconetcong Watershed Association - Restoration of Asbury Graphite Mill	05				
30			30	30	Neptune Township Soccer Association - Field Safety Enhancements					
20			20	20	Netcong Borough - Police	05				
25			25	25	Department Vehicle New Hanover Township - Public Works Improvements	05				
75			75	75	Public Works Improvements New Providence Borough - Contonnial Park	05 05				
25			25	25	Centennial Park NewBridge 70001, Morris	05				
45			45	45	County Nora Gardens (Union Township, Union Co.) Senior					
					Citizens Transport	05				

	—Year Ending	June 30, 2000)				-	Year Ending ——June 30, 2002———	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies		kpended			2001 Adjusted Approp.	Requested	Recom-
III	госерия	School	111111111111111111111111111111111111111	-period	CDANIES IN AIR	CILIA	pp. op.	requester	Included
					GRANTS-IN-AID				
					New Jersey State and County Teen Arts Program	05	90		
					Newark Do Something Fund	05	100		
					Newark Symphony Hall	05	250	250	250
					Northwest New Jersey Community Action Program - Building Renovation	05	100		
50			50	50	Mercy Center, Asbury Park	05			
					Old Bridge Township - Recreational Equipment	05	35		
					One Ease-Elink	05	40		
					Our Gang Players, Inc., Beach				
					Haven	05	50		
					P.A.C.O., Jersey City	05	100		
					Passage Theater Company - Expand After-School Training	05	10		
					Passaic County Multidisciplina- ry Teen-Child Advocacy				
					Center Passaic River Coalition - Lyndhurst Greenway Corridor Park Development	05	20		
					Project Paterson Inter-Faith	05	50		
					Community Organization Paulinskill Lake Project,	05	10		
					Branchville and Frankford PeopleCare Center, Bridgewa-	05	280		
					ter Police Athletic League	05	99		
					Program, Wayne Police Athletic League,	05	43		
70			50	50	Gloucester City	05	100		
50			50	50	Bayshore Senior Center	05	50		
20 25			20 25	20 25	North Caldwell Borough - Public Safety Equipment North Hanover Township -	05			
50			50	50	Recreation Equipment North Hunterdon Senior Center,	05			
40			40		Inc. Nutley Public Library - Facility	05			
100			100		Improvements Nutley Township - Recreation	05			
200			200		Department Nutley Township - Rheinheim- er Park Redevelopment	05 05			
50			50	50	Ocean Grove Historic Preservation Society - Neptune Performing Arts				
100			100	100	Center Ocean Township (Ocean Co.) -	05	50		
45			45		Public Safety Old Bridge Township - Food Bank/Clothing Bank Roof	05			
					Repair Powhatan Lenape Nation - Rankokus Indian Reservation	05			
0 = -			~ · ·	0 - -	Youth Programs	05	25		
250			250	250	Battleship New Jersey	05	250	250	250

	Voor Ending	T 20 9000						Tear End	
Orig. & ^(S) Supple-	— rear Ending Reapp. &	June 30, 2000 Transfers & ^(E) Emer-				Prog.	2001 Adjusted	——June 30, 2	Recom-
mental	(R)Recpts.	gencies	Available I	Expended			Approp.	Requested	mended
					GRANTS-IN-AID				
25			25	25	Accountants for the Public Interest	05	30		
10			10	10	Hispanic Affairs and Resources Center of Monmouth County,				
					Asbury Park	05	15		
					Project Freedom Puerto Rican Congress, Inc., Lakewood	05 05	15 50		
175			175		Old Bridge Township - Police Department	05			
95			95		Old Bridge Township - Soccer Field Improvements	05			
80			80		Old Bridge Township,				
92			92	92	R.O.B.I.N. Oradell Borough - Police and	05			
					Fire Equipment	05			
600			600		Paramus Borough - Public Safety	05			
20			20	20	Paramus Borough - Police Equipment	05			
150		10	150	150	Paramus Borough - Sports Facility	05			
16		-16	950	950	Passaic City - 911 Dispatch Station	05			
250			250	250	Passaic City - Passaic Park Containment Wall Replacement	05			
50			50	50	Pemberton Township - Youth Programs	05			
24			24	24	Pennington Borough - Restoration of AME Church Cemetery	05			
18			18	18	Pennsauken Township - Police Department Mobile Data Terminals	05			
25			25	25	Pennsville Township - Summer Recreation Program	05			
90			90	90	Pittsgrove Township - Park Safety Enhancement	05			
200			200	200	Preservation of Russell Hall, Hun School, Princeton	05			
25			25	25	Project PAUL, Keansburg	05			
11			11	11	Project SCHOLAR, Asbury Park	05	11		
700			700	700	Public Safety Training Center, Cape May County	05			
300			300	300	Puerto Rican Action Board (New Brunswick) - Child Care Facility	05			
100			100	100	Red Bank Borough, Public Safety	05			
75			75	75	Raritan Borough Streetscape Program	05			
50			50	50	Readington Township Museum Fund - Colonial Farm House Restoration	05			
265			265	265	Rehabilitation of Greenville Church Community Building, Lakewood	05			
					Dunuing, Lakewood	UJ			

& Transfers & ble- Reapp. & ^(E) Emer- Total			Year Ending ——June 30, 2002——	
al ^(R) Recpts. gencies Available Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mende
GRANTS-IN-A	AID_			
25 25 25 Resolve Community Counseling Center Plains				
00 100 100 Ridgefield Borough Equipment				
32 232 232 Ringwood Borough Library, Capital				
25 Roosevelt Borough Works Improveme	- Public			
25 25 25 Roseland Borough -				
15 Roselle Park Boroug Recreational Facil Expansion	gh -			
20 20 20 Rutherford Borough Department Comp	ı - Police			
70 170 170 Saddle Brook Towns Recreation Faciliti	ship -			
00 100 100 Saint Francis Center Beach Island Com Center	r, Long			
50 50 50 Saint Stephen's Chil Center				
90 90 90 Salem County - Enh Book Mobile Serv	hanced			
75 75 75 Sea Bright Borough, Projects				
00 100 100 Ship Bottom Boroug Water/Sewer Infra Replacement	gh -			
00 100 100 Shrewsbury Boroug Construction of Be Hall	h -			
55 55 55 South Hackensack T				
Fire Equipment 40 40 40 South Jersey Survivo Violent Crimes, M	ors of			
700 300 300 South Orange Villag Multi-Purpose Fa	ge,			
95 95 95 Springfield Townshi (Burlington) - Fac Consolidated Mun	ip cility for nicipal			
Depts 15 15 15 Springfield Townshi	05 ip (Union			
Co.) - Public Safe 00 Stanhope Borough - Emergency Repair	rs on Public			
Building 00 100 100 Stanhope Borough -	- 05			
Technology Impro	Awareness			
Campaign 00 500 500 Summit City - Down Project	otown Otown	25		
90 90 90 Sussex County Divis Shade Tree Comm	sion of			
25 25 25 Sussex County Trans Heights Seniors V	ısit - Knoll			
50 50 50 Toms River Little Le		500		
50 50 50 Toms River - Senior	•			
Field	05			

	Voor Ending	June 30, 2000	1					June 30, 2002		
Orig. & ^(S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E)Emer- gencies	Total	Expended			2001 Adjusted Approp.	Requested	Recom- mended	
	F	8			GRANTS-IN-AID		FFF	1		
50			50	50	Toms River - Soccer Association	05				
50			50	50	Toms River - Youth Soccer Club Improvements	05				
110			110	110	Totowa Borough - Union Boulevard Beautification					
10			10	10	Project Trinity Computer Tutorial	05				
65			65	65	Program, Long Branch Union Beach Borough - Police Department Equipment	05 05				
125			125	125	Union County Alliance	05 05	125			
45			45	45	Union Township (Union Co.) - Senior Citizen and Police Vehicles Acquisition	05				
50			50	50	Union Township (Union Co.) - Columbus Park	05				
90			90	90	Upper Deerfield Township - Water System	05				
90			90	90	Vernon Township - Ambulance	05				
250			250	250	Vernon Township - Recreation Building	05				
100			100		Verona Borough - Fire Department Equipment	05				
30			30	30	Vietnamese-American Cultural and Educational Center	05	35			
300			300	300	Village of Grassy Sound Civic Association Inc., Middle Township-Sewerage Project	05				
70			70	70	Wall Township Police Special Response Team	05				
75			75		Wall Township, Recreation	05				
600			600	600	Wanaque Borough - Town Center	05				
100			100	100	Wantage Township First Aid Squad Facility	05				
500			500	500	Warren County Fire Training Academy	05				
50			50	50	Washington Township (Burlington County) - Facilities Upgrade	05				
155			155	155	Washington Township (Gloucester) - Capital Improvement	05				
200			200	200	Washington Township (Gloucester) - Park Ranger Educational Outreach					
75			75		Program Washington Township (Mercer	05				
90			90	90	County) - Senior Center Wayne Township - Volunteer	05				
400			400	400	Fire Company, New Bay Construction	05				
400			400	400	Wenonah Borough - Municipal Building Construction West Coldwell Township	05				
85			85	85	West Caldwell Township - Crane's Mill Field Improvements	05				
175			175	175	West Caldwell Township - Rehabilitation of Westville					
					Avenue Pool	05				

			—Year Ending June 30, 2000————						_	Year Ending ——June 30, 2002———	
Orig. &	.	Transfers &				_	2001		_		
^{S)} Supple- mental	Reapp. & ^(R) Recpts.	^(E) Emer- gencies	Total Available Ex	xpended			Adjusted Approp.	Requested	Recom- mende		
					GRANTS-IN-AID						
90			90	90	West Cumberland Little League	05					
20			20		West Long Branch Borough, Police Department	05					
					Ramtown First Aid Squad, Howell - Equipment	05	25				
150			150		Westwood Borough - Firehouse Communications						
80			80		System Wildwood City - Construction	05					
100			100	100	of Soccer Fields Woodland Township -	05					
75			75	75	Equipment Upgrade Woolwich Township -	05					
					Recreation Area Improve- ments	05					
15			15	15	Wrightstown Borough -						
85			85	85	Facilities Kimball Medical Center's	05					
					Assisted Living Facility, Bus Purchase	05					
200			200	200	Maywood Borough, Renovation of Police	0.5					
150			150	150	Department and Courts Puerto Rican Association for	05					
50			50	50	Human Development, Perth Amboy	05					
					Young Adult Men of Trenton Initiative Inc.	05					
300			300	300	Park Theatre, Union City	05					
65			65	65	Voorhees Township, Police Building	05					
300			300	300	East Windsor Senior Center	05					
100			100	100	Peter Mott House, Lawnside	05					
200			200	200	Hawthorne Library Expansion	05					
100			100	100	JFK Community Center	05					
100			100	100	Invention Factory Science Center, Trenton	05	250				
225			225	225	Catholic Charities, Trenton Diocese - Emergency Services	0.5	000				
70			70	70		05	300				
50			50	50	Harrison Township (Hudson County) - Sewer Project	05					
50			50	50	Fairview Borough Volunteer Fire Department - Vehicles	05					
125 200			125 200	125 200	St. Matthew's AME Church Community Life Center	05					
			200		Trenton City, YWCA Pool Restoration Red Bank Branch of the	05					
					Community YMCA - Recreation Improvements	05	75				
					Retired and Senior Volunteer Program of Middlesex County	05	o				
					River Edge Cultural Center - Exhibit and Concerts	05 05	8				
					Riverside Emergency Squad - Equipment Acquisition	05	25				
					Roseland Volunteer Fire						

	Voor Ending	June 30, 2000-						Tear End	Enaing 30, 2002	
Orig. & ^(S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E)Emer- gencies	Total Available Ex	mended			2001 Adjusted Approp.	Requested	Recom- mended	
	2700 p.m.	Berrere	1277	- P	GRANTS-IN-AID	02233	PPSP-	2.04.0000		
					St. Joseph's Home Transitional Housing Program, Jersey City-The Nurturing Place	05	50			
					Salvation Army, Atlantic City	05	100			
					Samaritan Homeless Interim	UJ	100			
					Program Inc. Samaritan Inn, Franklin -	05	50			
					Emergency Transitional Housing	05	30			
					Senior Citizen's Activities Network (SCAN), Eatontown	05	50			
					Senior Citizens Activity Network - New Jersey Senior Olympics	05	75			
					Servicios Latinos de Burlington County	05	25			
					Shark River Hills First Aid Squad, Neptune	05	25			
					Skylands Botanical Garden, Ringwood - Carriage House Renovation	05	200			
					Society Hill Block Watchers Group, Newark	05	25			
					Somerset County Cultural Diversity Coalition	05	70			
					South Bound Brook Food Pantry, Reformed Church	05	39			
					Southern Monmouth Area Regional Technical Search and Rescue	05	10			
					Special Olympics New Jersey Sports Research and Training Center	05	500			
					Stillwater Emergency Rescue Squad	05	100			
					Stony Brook Millstone Watershed Association -	0.5	or			
					Educational Programs	05	25			
					Teen Pride Inc., Morristown The Community YMCA, Red Bank - Skate Board Park	05	200			
					The Dover Township Municipal Alliance - Youth at Risk	05 05	60 35			
					The Roebling Rescue Squad, Inc Equipment	05	30			
					United Churches for Community Empowerment, Inc Project Homework,	00	o o			
					Camden Urban League of Hudson	05	39			
					County Verona Volunteer Fire	05	30			
					Department - Equipment Volunteer Fire Department, South Amboy - Bunker Pants	05	100			
					and Scott Airpacks Wantage Township First Aid	05	60			
					Squad - Emergency Equipment	05	62			
					Wayne Community Volunteer Fire Company No. 1	05	55			

	—Year Ending	g June 30, 2000					_	Year Ending ——June 30, 2002——		
Orig. &		Transfers &					2001			
^(S) Supple- mental	Reapp. & ^(R) Recpts.	^(E) Emer- gencies	Total Available I	Expended			Adjusted Approp.	Requested	Recom- mende	
					GRANTS-IN-AID					
					Wayne Fire Department					
					Company No. 5 - Facility Repairs	05	75			
					West Ward Cultural Center, Inc., Newark	05	75			
					Willow Tree Teen Institute, Inc Effectiveness Study	05	50			
					Windmill Alliance, Inc.,	00	00			
					Bayonne - Facilities Improvements	05	30			
					Women in Support of the Million Man March	05	25			
					YMCA of Eastern Union	UJ	23			
					County - Capital Project New Jersey Crime Victims'	05	100			
					Law Center, Sparta	05	25			
15			15	15	Bucky James Community	00	20			
10			10	10	Center	05				
					Playground Safety	05		1,000	1,000	
		45	45	45	Essex County ARC Program - Respite Autistic	05				
		100	100	100	Somerset County Park					
		100	100	100	Commission Bordentown Library	05				
					Association	05				
		75	75	75	North Ward Adult Day Care Center	05				
5,000			5,000	5,000	Faith-Based Community Development Initiative	05	5,000	5,000	5,00	
20			20	20	West Side Community Center, Inc., Asbury Park	05	25			
100			100	100	Grant to ASPIRA	05	100	100	10	
50			50	50	Count Basie Learning Center	05				
105			105	105	Hazlet Township Curbing					
					Program	05				
100			100	100	Barnegat Bay Decoy & Baymen's Museum, Inc					
					Tuckerton Seaport	05	50			
65			65	65	Focus on Literacy, Inc.	05				
100			100	100	North Ward Center, Inc., Newark	05	75			
		100	100	100	Hope Township ADA	05				
2,956 S			2,956		Compliance Opsail 2000	05 05				
400			400	400	Grants to Hispanic Women's Resource Centers	15	400	400	400	
30			30	30	Women for Women, Union County	15	30	400		
25			25	25	Women's Referral Central	15	25	25	2.	
500			500	500	Rape Prevention	15	1,000	500	500	
315			315	315	Job Training Center for Urban Women Act	15	315	315	31	
					Haven Supportive Independent Living, Atlantic County	15	17			
					Providence House-Ocean - Domestic Violence Services	15	150			
					Jubilee House, Burlington - Building Expansion and					
					Computers Jewish Family and Vocational	15	20			
					Service of Middlesex County	15	50			
					Jewish Family and Vocational					

	—Year Ending	June 30, 2000)					Year Ending ——June 30, 2002———		
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended			2001 Adjusted Approp.	Requested	Recom- mended	
					GRANTS-IN-AID					
					Red Bank Woman's Club - Restoration Project	15	25			
					Passaic County Women's Center	15	20			
135			135	135	Displaced Homemakers Network of New Jersey	15	135			
25			25	25	Grants to Women's Shelters	15	25	25	25	
985			985	985	Grants to Displaced Homemaker Centers	15	1,405	1,075	1,075	
250			250	250	New Jersey Association of Women Business Owners, Resources for Women in Business	15	150			
60			60	60	Monmouth County Women's Hotline	15	50			
90			90	90	Passaic County Women in Transition	15	90			
50			50	50	Women's Crisis Services, Flemington	15	50			
20			20	20	My Father's House/Housing and Supportive Services for Women, Gloucester City	15				
50			50	50	Resource Center for Women and Their Families, Somerset					
					County	15				
					Women's Micro-Business Pilot				~~~	
47,747	227	603	48,577	42,380	Program Grand Total State Appropriation	15	750 28,495	750 15,027	750 15,027	
				OT	THER RELATED APPROPRIATION	ONG				
				0.	Federal Funds	7113				
36,153										
451 S	10,071	10,087	56,762	55,520	Community Resources	05	36,735	36,735	36,735	
1,287	1,284		2,571	1,287	Women's Programs	15	1,485	1,485	1,485	
37,891	11,355	10,087	59,333	56,807	Total Federal Funds		38,220	38,220	38,220	
					All Other Funds					
	20 42 R		62		Community Resources	05				
	227 702 R		000	010	Woman's Programs	15	een	een	een	
			929	816	Women's Programs	15	660	660	660	
05 600	<u>991</u>	10,600	991 100 001	816	Total All Other Funds		<u>660</u>	<u>660</u>	<u>660</u>	
85,638	12,573	10,690	108,901	100,003	GRAND TOTAL ALL FUNDS		67,375	53,907	53,907	
						_				

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may be required to provide the State 25% cost share for the Low-Income Weatherization Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from divorce filing fees pursuant to P.L. 1993, c. 188 are appropriated.

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 2001 in the Faith-Based Community Development Initiative account is appropriated.

The unexpended balance as of June 30, 2001 in the Women's Micro-Business Pilot Program is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 72. GOVERNMENTAL REVIEW AND OVERSIGHT

OBJECTIVES

1. Prepare a State Development and Redevelopment Plan, issue annual status reports, and publish current estimates and forecasts of population, employment, housing and land needs.

PROGRAM CLASSIFICATIONS

39. Office of State Planning (NJSA 52:18A-201). Assists and supports the State Planning Commission to ensure that its responsibilities and duties are fulfilled and to facilitate a cooperative planning process with maximum involvement and participation of State, county, and local governments, as well as public and private sector interests, to enhance the development of the State and to formulate sound, consistent and integrated State, county, and local plans.

EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	24	26	28	29
Total Positions	24	26	28	29
Filled Positions by Program Class				
Office of State Planning	24	26	28	29
Total Positions	24	26	28	29

Notes:

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The Budget Estimate for fiscal year 2002 reflects the number of positions funded.

APPROPRIATIONS DATA

(thousands of dollars)

Orig. &	—Year Ending	June 30, 2000 Transfers &			,			Year Ending ——June 30, 2002———	
(S)Supple- mental	Reapp. & ^(R) Recpts.	(E)Emer- gencies	Total Available F	Expended		Prog. Class.	Adjusted Approp.	Requested	Recom- mended
					DIRECT STATE SERVICES				
					Distribution by Fund and Program				
1,980	283		2,263	2,018	Office of State Planning	39	2,105	2,105	2,105
1,980	283		2,263	2,018	Total Direct State Services		2,105 (a)	2,105	2,105
					Distribution by Fund and Object Personal Services:				
1,404	3 R	35	1,442	1,442	Salaries and Wages		1,529	1,529	1,529
1,404	3	35	1,442	1,442	Total Personal Services		1,529	1,529	1,529
85		-10	75	75	Materials and Supplies		85	85	85
300		-25	275	275	Services Other Than Personal		300	300	300
6			6	6	Maintenance and Fixed Charges		6	6	6
					Special Purpose:				
125	167		292	152	Brownfields Site Inventory and Redevelopment Task Force	39	125	125	125
60	113		173	68	Additions, Improvements and Equipment		60	60	60

		—Year Ending	June 30, 2000						Year End ——June 30, 2	
	Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
						GRANTS-IN-AID				
						Distribution by Fund and Program				
						Office of State Planning	39	300		
=						Total Grants- in- Aid		300		
_						Distribution by Fund and Object				
						Grants:				
-						Highlands Regional Planning Grants	39	300		
_	1,980	<i>283</i>		<i>2,263</i>	<u> 2,018</u>	Grand Total State Appropriation	_	<u> 2,405</u>	<u>2,105</u>	<u>2,105</u>

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The Office of State Planning is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of State Planning.

The unexpended balances as of June 30, 2001 in the Brownfields Site Inventory and Redevelopment Task Force Account is appropriated for the same purposes.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

- 1. To maximize efficiency in all departmental operating programs and to maintain and continue to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information, and both the State and Federal legislative review subsystems.
- 2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing Federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.
- 3. To maintain an effective affirmative action policy.

 To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature, and local governments.

PROGRAM CLASSIFICATIONS

99. Administration and Support Services. Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review, and intergovernmental relations. In addition, the Department (C52:27D-1 et seq.) provides assistance in improving the management, financial and planning capability of New Jersey's 566 municipalities and 21 counties.

EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	71	78	80	80
Male Minority %	7.2	7.2	7.4	7.4
Female Minority	216	238	242	242
Female Minority %	21.8	22.0	22.3	22.3
Total Minority	287	316	322	322
Total Minority %	29.0	29.2	29.7	29.7

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
Position Data				
Filled Positions by Funding Source				
State Supported	51	51	49	53
All Other	11	13	15	16
Total Positions	62	64	64	69
Filled Positions by Program Class				
Management and Administrative Services	62	64	64	69
Total Positions	62	64	64	69

Notes:

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The Budget Estimate for fiscal 2002 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					_		Year Ending ——June 30, 2002———		
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	z Total	e Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom mende
					DIRECT STATE SERVICES Distribution by Fund and				
					Program Program				
2,409		544	2,953	2,953	Administration and Support Services	99	3,529	3,617	3,61
2,409		544	2,953	2,953	Total Direct State Services		3,529 (a)	3,617	3,61
					Distribution by Fund and Object	_			
1,969		554	2,523	2,523	Personal Services: Salaries and Wages		2,301	2,301	2,301
1,969		554	2,523	2,523	Total Personal Services	_	2,301	2,301	2,30
10		34	44	44	Materials and Supplies		10	10	10
343		-47	296	296	Services Other Than Personal		356	444	44
26		-18	8	8	Maintenance and Fixed Charges Special Purpose:		26	26	20
60			60	60	Affirmative Action and Equal Employment Opportunity	99	60	60	60
1		21	22	22	Additions, Improvements and Equipment		776	776	770
					GRANTS-IN-AID				
					Distribution by Fund and Program				
3,000		50	3,050	2,550	Administration and Support Services	99	5,000	3,000	3,000
3,000		50	3,050	2,550	Total Grants- in- Aid		5,000	3,000	3,00
					Distribution by Fund and Object				
		50	50	50	Grants: New Jersey Future - New Jersey Sustainability Report	99			
3,000			3,000	2,500	Planning Assistance for Counties and Other Local	ขข			
					Agencies	99	3,000	3,000	3,000
					Cyberdistricts	99	2,000		
<i>5,409</i>		594	6,003	5,503	Grand Total State Appropriation		8 ,529	6,617	6,61

Year Ending June 30, 2000						_	Year Ending ——June 30, 2002———		
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
				07	THER RELATED APPROPRIATI	ONS			
					All Other Funds				
	751				Administration and Support				
	874 R	313	1,938	1,495	Services	99			
	1,625	<u>313</u>	1,938	1,495	Total All Other Funds				
5,409	1,625	907	7,941	6,998	GRAND TOTAL ALL FUNDS	_	8,529	6,617	6,617

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

DEPARTMENT OF COMMUNITY AFFAIRS

Language Recommendations -- Grants-In-Aid - General Fund

Notwithstanding the provisions of any prior law or statute to the contrary, movement of any funds into the Revolving Housing Development and Demonstration Grant Fund is subject to prior approval of the Director of the Division of Budget and Accounting.

NOTES