CHIEF EXECUTIVE OVERVIEW

In the State of New Jersey, the Office of the Chief Executive, also referred to as the Governor's Office, includes the Governor and staff that assist in the execution of the Governor's constitutional powers and duties.

The Governor is the State's chief operating officer, and the Governor's Office assists in directing and coordinating the activities of the various State departments. These duties include the implementation of new laws and activities, as well as ongoing responsibilities associated with existing laws, and other essential aspects of governing. The Office is active in the review and formulation of proposals of law that are ultimately submitted to the State Legislature. Staff assist in the development of public policy affecting the citizens of the State, and in the implementation of the State's fiscal plan once it is adopted.

The fiscal 2002 funding recommended for the Office of the Chief Executive is \$6.2 million.

SUMMARY OF APPROPRIATIONS BY FUND

(thousands of dollars)

	——Year F	nding June 30), 2000				Year Ending —June 30, 2002—		
Orig. & ^(S) Supple- mental	Reapp. & ^(R) Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended	
5,495	936	392	6,823	5,197	Direct State Services	6,221	6,221	6,221	
10,000		-2,000	8,000		Grants-In-Aid				
15,495	936	-1,608	14,823	5,197	Total General Fund	6,221	6,221	6,221	
15,495	936	- 1,608	14,823	5,197	GRAND TOTAL	6,221	6,221	6,221	

CHIEF EXECUTIVE

	——Year H	Ending June 3	0, 2000				Year Ending —June 30, 2002—	
Orig. & ^(S) Supple- mental	Reapp. & ^(R) Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
					DIRECT STATE SERVICES - GENERAL	FUND		
5,495	936	392	6,823	5,197	Management and Administration Executive Management	6,221	6,221	6,221
	550		0,020	5,157		0,221		0,221
<i>5,495</i>	936	392	6,823	<i>5</i> ,197	Subtotal Direct State Services - General Fund	6,221	6,221	6, <i>22</i> 1
5,495	936	392	6,823	5,197	TOTAL DIRECT STATE SERVICES	6,221	6, <i>22</i> 1	6,221
					GRANTS-IN-AID - GENERAL FUND Management and Administration			
10,000		-2,000	8,000		Executive Management			
10,000		- 2,000	8,000		Subtotal Grants- In- Aid - General Fund			
10,000		- 2,000	8,000		TOTAL GRANTS-IN-AID			
15,495	936	- 1,608	14,823	5,197	TOTAL APPROPRIATION	6,221	6,221	6, <i>22</i> 1

SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

- 1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
- 2. To assure that the laws of the State are faithfully executed.
- 3. To serve as Commander-In-Chief of all military and naval forces of the State.
- 4. To make appointments and fill vacancies in accordance with legal requirements.
- 5. To approve or disapprove legislation.
- 6. To grant pardons and reprieves in all cases other than impeachment and treason.
- 7. To supervise each department and agency of the State.
- 8. To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS

01. Executive Management. In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	127	127	127	127
Total Positions	127	127	127	127
Filled Positions by Program Class				
Executive Management	127	127	127	127
Total Positions	127	127	127	127

Notes:

(a) Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The Budget Estimate for fiscal year 2002 reflects the number of positions funded.

APPROPRIATIONS DATA

(thousands of dollars)

Orig. &	—Year Ending June 30, 2000———— Transfers &						2001	Year Ending —_June 30, 2002———	
^(S) Supple- mental	Reapp. & ^(R) Recpts.	^(E) Emer- gencies	Total Available B	Expended		Prog. Class.	Adjusted	Requested	Recom- mended
					DIRECT STATE SERVICES				
					Distribution by Fund and Program				
5,495	936	392	6,823	5,197	Chief Executive's Office		6,221	6,221	6,221
5,495	936	392	6,823	5,197	Total Direct State Services		6,221 (a)	6,221	6,221
					Distribution by Fund and Object Personal Services:				
4,225	779	62	5,066	3,741	Salaries and Wages		4,945	4,945	4,945
4,225	779	62	5,066	3,741	Total Personal Services		4,945	4,945	4,945
96	32	8	136	96	Materials and Supplies		96	96	96
555	21	340	916	801	Services Other Than Personal		561	561	561
131	29	-75	85	71	Maintenance and Fixed Charges		131	131	131
					Special Purpose:				
175	37		212	154	National Governors'				
					Association	01	175	175	175
48	8		56		Coalition of Northeastern Governors	01	48	48	48

CHIEF EXECUTIVE

	—Year Ending	June 30, 200						Year Ending June 30, 2002	
Orig. & ^{S)} Supple- mental	Reapp. & ^(R) Recpts.	Transfers & ^(E) Emer- gencies		xpended			2001 Adjusted Approp.	Requested	Recom mende
					DIRECT STATE SERVICES				
91	1	2	94	93	Education Commission of the States	01	91	91	9
42	7	-2	47	43	National Conference of Commissioners On Uniform	0.1	10	10	
10				10	State Laws	01	42	42	4
10 95	1		11 95	10 95	Brian Stack Intern Program Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an	01	10	10	1
					Official Residence and Other Expenses	01	95	95	9
27	21	57	105	93	Additions, Improvements and Equipment		27	27	2
					GRANTS-IN-AID				
					Distribution by Fund and Program				
10,000		-2,000	8,000		Chief Executive's Office				
10,000		- 2,000	8,000		Total Grants- in- Aid				
					Distribution by Fund and Object				
					Grants:				
<u>10,000</u> S		-2,000	8,000		1999 Hurricane and Flood				
15,495	936	- 1,608	14,823	5, 19 7	Relief Dedicated Account Grand Total State Appropriation	01	6,221	6,221	6,22
13,433	550	- 1,000	14,0%J	J,137	Стани тога згас Арргортацон		0,221	0,221	U, 44
				01	THER RELATED APPROPRIATIO	DNS			
					All Other Funds				
	312 1,105 R		1,417	1,063	Executive Management	01	1,000	1,000	1,00
	<u> </u>		<u> </u>	<u>1,063</u>	Total All Other Funds	UI	<u>1,000</u> 1,000	<u> </u>	<u> </u>
15,495	2,353	- 1,608	<u> </u>	<u> </u>	GRAND TOTAL ALL FUNDS		<u>1,000</u> 7,221	<u> </u>	<u> </u>

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2001 in this account is appropriated.