

**DEPARTMENT OF AGRICULTURE  
OVERVIEW**

The mission of the Department of Agriculture is to protect, promote, conserve, and support the agricultural interests and agribusinesses of the state, as well as the natural resources that are associated with agriculture and other open lands. The Department's fiscal 2000 budget of \$20.5 million provides \$5.4 million for Animal and Plant Disease Control, Resource Development Services, and Farmland Preservation and \$12.7 million for Dairy and Commodity Regulation and Marketing Services. This recommendation represents a net increase of \$1.6 million (8%) from the Department's fiscal 1999 total state appropriation of \$19 million. In addition, the Department will administer the farmland preservation portion of the new voter approved Open Space Preservation program.

Programs such as Animal and Plant Disease Control, Resource Development Services and Farmland Preservation protect the health of the livestock and poultry industries from disease and contaminants; protect food crops, forests, and other plant resources from injurious plant insects and diseases; conserve soil, water, and related natural resources; and help retain farmland, particularly through the Farmland Preservation Program. The Dairy and Commodity Regulation and Marketing Services programs improve the marketability of the State's agricultural products in domestic and international markets. The Department's most noteworthy marketing effort has been its "Jersey Fresh" advertising program.

New funding initiatives in fiscal 2000 include \$1.7 million to fund a portion of school breakfasts for lower income children, \$100,000 to reimburse counties for the costs of enforcing the new Right To Farm law, \$100,000 to expand the Jersey Fresh matching fund advertising campaign, \$100,000 for information technology upgrades that will save operating costs, and \$25,000 to pay property taxes on farmland purchased and resold without development rights.

The Conservation Cost Share program remains funded at \$2 million annually. The apparent \$850,000 reduction in fiscal 2000 state funding for this program actually reflects allocation of that sum from the Department of Environmental Protection's (DEP) appropriation for Watershed Monitoring and Planning, which is funded from the constitutionally-dedicated corporate business tax (CBT). Since agricultural runoff represents a significant source of non-point source pollution affecting water quality in New Jersey's watersheds, this reallocation is consistent with the goals of the DEP program, and is thus an eligible cost for CBT funding.

**SUMMARY OF APPROPRIATIONS BY FUND**  
(thousands of dollars)

<b>Year Ending June 30, 1998</b>					<b>Year Ending June 30, 2000</b>			
<b>Orig. &amp; (S) Supplemental</b>	<b>Reapp. &amp; (R) Recpts.</b>	<b>Transfers &amp; (E) Emergencies</b>	<b>Total Available</b>	<b>Expended</b>		<b>1999 Adjusted Approp.</b>	<b>Requested</b>	<b>Recommended</b>
8,846	1,683	261	10,790	10,225	Direct State Services	9,296	8,897	8,897
1,543	---	-20	1,523	1,507	Grants-In-Aid	2,499	1,604	1,604
7,004	---	---	7,004	7,004	State Aid	7,004	8,867	8,867
415	12	---	427	385	Capital Construction	156	1,153	1,153
<b>17,808</b>	<b>1,695</b>	<b>241</b>	<b>19,744</b>	<b>19,121</b>	<b>Total General Fund</b>	<b>18,955</b>	<b>20,521</b>	<b>20,521</b>
<b>17,808</b>	<b>1,695</b>	<b>241</b>	<b>19,744</b>	<b>19,121</b>	<b>GRAND TOTAL</b>	<b>18,955</b>	<b>20,521</b>	<b>20,521</b>

# AGRICULTURE

## SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES - GENERAL FUND</b>								
<b>Agricultural Resources, Planning, and Regulation</b>								
2,610	340	-49	2,901	2,778	Animal and Plant Disease Control	2,860	2,825	2,825
1,430	587	-31	1,986	1,946	Resource Development Services	1,647	1,182	1,182
978	390	-247	1,121	1,121	Dairy and Commodity Regulation	876	876	876
2,578	366	28	2,972	2,570	Marketing Services	2,618	2,618	2,618
---	---	90	90	90	Farmland Preservation	100	100	100
1,250	---	470	1,720	1,720	Administration and Support Services	1,195	1,296	1,296
<b>8,846</b>	<b>1,683</b>	<b>261</b>	<b>10,790</b>	<b>10,225</b>	<i>Subtotal</i>	<b>9,296</b>	<b>8,897</b>	<b>8,897</b>
<b>8,846</b>	<b>1,683</b>	<b>261</b>	<b>10,790</b>	<b>10,225</b>	<b>Subtotal Direct State Services - General Fund</b>	<b>9,296</b>	<b>8,897</b>	<b>8,897</b>
<b>8,846</b>	<b>1,683</b>	<b>261</b>	<b>10,790</b>	<b>10,225</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>9,296</b>	<b>8,897</b>	<b>8,897</b>
<b>GRANTS-IN-AID - GENERAL FUND</b>								
<b>Agricultural Resources, Planning, and Regulation</b>								
1,213	---	-20	1,193	1,177	Resource Development Services	2,024	1,174	1,174
330	---	---	330	330	Marketing Services	475	430	430
<b>1,543</b>	<b>---</b>	<b>-20</b>	<b>1,523</b>	<b>1,507</b>	<i>Subtotal</i>	<b>2,499</b>	<b>1,604</b>	<b>1,604</b>
<b>1,543</b>	<b>---</b>	<b>-20</b>	<b>1,523</b>	<b>1,507</b>	<b>Subtotal Grants-In-Aid - General Fund</b>	<b>2,499</b>	<b>1,604</b>	<b>1,604</b>
<b>1,543</b>	<b>---</b>	<b>-20</b>	<b>1,523</b>	<b>1,507</b>	<b>TOTAL GRANTS</b>	<b>2,499</b>	<b>1,604</b>	<b>1,604</b>
<b>STATE AID - GENERAL FUND</b>								
<b>Agricultural Resources, Planning, and Regulation</b>								
7,004	---	---	7,004	7,004	Marketing Services	7,004	8,742	8,742
---	---	---	---	---	Farmland Preservation	---	125	125
<b>7,004</b>	<b>---</b>	<b>---</b>	<b>7,004</b>	<b>7,004</b>	<i>Subtotal</i>	<b>7,004</b>	<b>8,867</b>	<b>8,867</b>
<b>7,004</b>	<b>---</b>	<b>---</b>	<b>7,004</b>	<b>7,004</b>	<b>Subtotal State Aid - General Fund</b>	<b>7,004</b>	<b>8,867</b>	<b>8,867</b>
<b>7,004</b>	<b>---</b>	<b>---</b>	<b>7,004</b>	<b>7,004</b>	<b>TOTAL STATE AID</b>	<b>7,004</b>	<b>8,867</b>	<b>8,867</b>
<b>17,393</b>	<b>1,683</b>	<b>241</b>	<b>19,317</b>	<b>18,736</b>	<b>TOTAL APPROPRIATIONS DSS, GRANTS AND STATE AID</b>	<b>18,799</b>	<b>19,368</b>	<b>19,368</b>

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

#### OBJECTIVES

1. To protect and secure the health of the livestock and poultry industries from disease and contaminants in order to maximize food production, protect human health and maintain an economically sound animal industry.
2. To expand domestic and foreign markets for New Jersey agricultural products and provide consumers with timely and factual information concerning the availability and use of New Jersey farm products.
3. To protect food crops, forests, and other plant resources from injurious plant insects and diseases through detection, control, and eradication programs.
4. To assure consumers the availability of high-quality fruits, vegetables, eggs, egg products, fish, poultry, and poultry products by certifying that these perishable agricultural commodities meet high standards.
5. To conserve, protect, and develop soil, water, and related natural resources and to control soil erosion and sedimentation, storm water, and non-point source pollution damage for improved agricultural production, water quantity and quality, and economic benefits.
6. To assure farmers and homeowners that animal feeds, fertilizers, seeds, and plant and liming materials comply with label guarantees for product quality.
7. To foster the development of modern, adequate facilities for the distribution, processing, and marketing of New Jersey farm products.
8. To develop and implement policies and plans to enhance agriculture and help retain farms and farmland.
9. To retain a healthy economic environment for a viable, competitive dairy industry where dairy farmers are assured a fair return for milk sold to processors.
10. To supply New Jersey schools, charitable and welfare organizations with federally-donated agricultural commodities and to provide food to communities needing disaster assistance.
11. To provide administrative and management services required for the most effective and efficient accomplishment of the Department's goals and objectives.

#### PROGRAM CLASSIFICATIONS

02. **Animal and Plant Disease Control.** Resident and imported animals are subject to Department programs of disease detection, control and eradication. These include surveys, periodic inspections, regular and special field and laboratory examinations, quarantines, slaughter of certain animals, disinfection, and related epidemiology. Programs and regulations are adjusted based on changes in the appearance and virulence of disease in and out of the State. The Division sets standards and issues licenses to livestock dealers, auctions and biologic manufacturers and distributors in order to reduce the spread of infection. To prevent the introduction of exotic diseases not known to this country, it participates in the United States Department of Agriculture's National Emergency Animal Disease Eradication Program. One phase involved is the licensing and supervision of the processing of food wastes fed to swine to prevent food borne disease. The Division also operates an animal health laboratory to identify the cause of disease.

The food crop, forests, and other plant resources of the State are protected against injurious plant insects and diseases by programs

of the Department. Surveys and investigations are conducted regularly to delineate and measure insect populations and disease problems. Major infestations are countered with carefully regulated chemical and/or biological control programs. Where beneficial insects or other parasites are known, the Department, through its beneficial insect rearing laboratory, mass produces and releases them into the agricultural or forest environment for pest control.

In cooperation with the United States Department of Agriculture, the Department controls the movement of plant materials. All nurseries producing plant materials are inspected for pests and disease and must be free of both to qualify for certification.

Samples of agricultural and garden seed are randomly selected and tested for variety content, germination, and other labeled guarantees. Products which do not conform to label claims are removed from sale and violators are subject to penalty action and prosecution.

03. **Resource Development Services.** This program is designed to maintain, conserve, and enhance New Jersey's rural and agricultural resources and to control erosion, sedimentation, and non-point sources of water pollution and storm water damage. The primary objectives of this program are to improve agricultural productivity and New Jersey's agricultural business climate while maintaining environmental quality.

Soil and water resource management standards and regulations are promulgated and plans for soil erosion and sediment control are certified for land disturbance activities. Technical assistance is provided to landowners and public agencies through the State Soil Conservation Committee and local soil conservation districts. Cost sharing is provided to eligible farmland owners who install conservation systems.

A plan for the preservation of New Jersey farmland is being implemented by the State Agriculture Development Committee with the cooperation and support of the Department. The Department assists in resolving urban/rural conflicts caused by urban encroachment as well as problems involving energy, taxation, and environmental issues that directly affect the farmer.

04. **Dairy and Commodity Regulation.** This program contains the Agricultural Chemistry Program, which determines compliance with the stated contents of animal feeds, fertilizers, and liming materials offered for sale for farm and non-farm use. Random inspections and analyses of raw material commodities and animal feeds are conducted to determine the presence of natural and anthropogenic contaminants and adulterants.

Through on-site inspections at agribusiness plants, consumers are assured a supply of the highest quality fresh fruits and vegetables, fish, shell eggs, and egg and poultry products. Official inspection and grading services are provided to farmers, packers, processors, and wholesale and retail markets under formal agreements with the United States Departments of Agriculture and Commerce.

The Dairy program is responsible for fostering a stable and competitive dairy industry, including the regulation and enforcement of the production, processing, distribution and sales of fluid dairy products. In addition, this program licenses dealers who purchase milk from New Jersey farmers or who sell fluid dairy products to other dealers and to retail outlets. In order to be licensed, the dealers must post a bond with the Secretary of Agriculture conditioned upon the payment of all amount due and owing to New Jersey farmers.

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**06. Marketing Services.** This program consists of marketing activities and also includes activities associated with Child Nutrition programs. An advertising, market development, and promotion program is conducted to create a positive image of New Jersey's agricultural products and to increase consumer awareness and purchase. This "Jersey Fresh" Program, aimed at domestic and foreign consumers, assists New Jersey's farmers in expanding their market share. Individual product promotions are also conducted by eight agricultural commodity councils.

Programs for the promotion of the New Jersey horse industry are conducted with funds derived from a small percentage of the pari-mutuel handle at both the thoroughbred and standardbred race tracks. Growth of the horse breeding industry is encouraged through monies awarded in the form of stakes purses and breeder awards.

Child Nutrition consists of six programs in public and non-public schools, residential and non-residential child care institutions, day care centers, recreation centers and other agencies that qualify for this aid. Program responsibilities include developing, disseminating, evaluating, and approving all pertinent program documents required for participation; providing technical assistance in the areas of implementation, facilities improvement and food service methods; on-site monitoring of programs for compliance with State and Federal regulations; and providing financial assistance.

State and Federal reimbursements are paid to school districts for part of the cost of school lunches and federal funds are paid to offset part of the cost of school breakfasts. In addition, non-school programs receive federal funds, especially for disadvantaged children.

**07. Commodity Distribution.** This program requisitions, receives, handles, stores, and distributes federal surplus food made available by the United States Department of Agriculture for distribution to State, county and municipal institutions, schools, charitable and welfare organizations, and needy individuals. It also provides for processing some of the federally donated basic food commodities.

Inspections are made of all organizations and institutions for compliance with the contract and regulations.

The Temporary Emergency Food Assistance Program (TEFAP) distributes federally donated food commodities to needy citizens through a network of food centers, food banks, and food pantries.

**08. Farmland Preservation.** The State Agriculture Development Committee (SADC) administers New Jersey's Farmland Preservation Program.

The Farmland Preservation Program compensates farm owners for their development rights if they permanently deed restrict their farms against future development. The terms of these deed restrictions can be permanent or for as short a period as eight years. Future owners of those farms permanently preserved must comply with all deed restrictions.

The SADC also coordinates a variety of programs with participating counties and farmland owners to protect important farmland in sufficient quantity and quality to foster long-term agricultural viability. It is also charged with specific right-to-farm responsibilities relating to agriculture.

**09. Management and Administrative Services.** The State Board of Agriculture consists of eight farmers, elected at the annual Agricultural Convention. The Board is empowered to establish those programs, regulations and policies it deems essential to accomplish responsibilities assigned to the Department. The Secretary of Agriculture serves as Secretary to the Board, Chief Executive of the Department and is a member of the Governor's Cabinet. The Secretary is responsible for implementing State laws, regulations and policies established by the Board of Agriculture.

The Secretary's office provides overall planning, coordination and priority guidance for Department programs and includes policy and plan development, general hearing services, agricultural information services, and executive and legislative liaison. Department-wide general administrative services are provided, including services related to personnel and employee relations, fiscal control, management systems, and other administrative functions.

## EVALUATION DATA

### PROGRAM DATA

#### Animal and Plant Disease Control

##### Animal Disease Control:

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
Regulatory Inspections and Field Testing	550	590	600	650
General, Special, and Other Laboratory Exams	40,000	40,000	36,000	40,000

##### Plant Disease Control:

Nursery acreage certified free of plant pests	13,313	13,514	13,526	13,600
Percentage of bee colonies found disease free (%)	99.77%	99.44%	99.55%	99.50%
Percentage of seed meeting truth in labeling requirements (%)	95%	98%	94%	95%
Number of pounds of pesticide not applied	1,356,317	1,349,800	1,349,800	1,349,800
Forest and crop acreage stabilized biologically	968,480	963,580	963,580	963,580

#### Resource Development Services

##### Soil and Water Conservation Programs:

Land protected from soil erosion and sedimentation during development (acres)	21,000	25,000	26,000	27,000
Farm acreage subject to non-point source pollution control efforts	512,077	485,750	455,250	423,750

##### Farmland Preservation:

Acres of farmland under retention				
Cumulative acres permanently preserved	37,198	47,301	59,482	74,964
Eight year program	19,576	22,059	24,000	24,000

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	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
Cumulative farms permanently preserved .....	250	305	398	530
County/Municipal participation (\$) .....	\$7,977,073	\$10,962,643	\$16,095,626	\$21,213,148
Total landowner donations .....	\$2,585,106	\$4,636,277	\$7,523,803	\$5,832,929
Aquaculture Development Program				
Aquaculture Production (lbs.) .....	27,000,000	32,000,000	40,000,000	47,000,000
<b>Dairy and Commodity Regulation</b>				
Milk license financial disputes settled .....	60	68	60	60
Percent agricultural inputs meeting label guarantees:				
Fertilizer (%) .....	82%	77%	80%	80%
Feed (%) .....	98%	96%	95%	95%
Lime (%) .....	92%	86%	90%	90%
Agricultural commodities inspected and graded (lbs.) .....	788,000,000	789,000,000	785,000,000	785,000,000
Producers licensed to pack Jersey Fresh logo .....	222	227	245	245
<b>Marketing Services</b>				
Impressions from Jersey Fresh advertising .....	142,735,800	144,502,828	160,000,000	160,000,000
Individual store outlets featuring New Jersey agricultural products .....	1,500	2,100	2,500	3,100
Racing mares bred .....	1,854	2,144	2,200	2,200
Commodity Distribution (in pounds)				
School lunch .....	21,500,000	22,000,000	23,000,000	24,500,000
Temporary emergency food assistance program .....	4,000,000	7,000,000	8,500,000	9,000,000
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	20	19	20	20
Male Minority % .....	9	7	7	7
Female Minority .....	21	32	34	34
Female Minority % .....	10	13	13	13
Total Minority .....	41	51	54	54
Total Minority % .....	19	21	21	21
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	144	141	143	143
Federal .....	45	45	42	40
All Other .....	51	53	52	55
Total Positions .....	240	239	237	238
Filled Positions by Program Class				
Animal and Plant Disease Control .....	54	54	54	54
Resource Development Services .....	35	35	35	39
Dairy and Commodity Regulation .....	39	37	37	39
Marketing Services .....	60	61	59	59
Commodity Distribution .....	21	22	21	21
Administration and Support Services .....	31	30	31	26
Total Positions .....	240	239	237	238

**Notes:**

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The Budget Estimate for Fiscal Year 2000 reflects the number of positions funded.

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## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
2,610	340	-49	2,901	2,778	Animal and Plant Disease Control	02	2,860	2,825	2,825
2,643	587	-51	3,179	3,123	Resource Development Services	03	3,671	2,356	2,356
978	390	-247	1,121	1,121	Dairy and Commodity Regulation	04	876	876	876
9,912	366	28	10,306	9,904	Marketing Services	06	10,097	11,790	11,790
---	---	90	90	90	Farmland Preservation	08	100	225	225
<u>1,250</u>	<u>---</u>	<u>470</u>	<u>1,720</u>	<u>1,720</u>	Administration and Support Services	99	<u>1,195</u>	<u>1,296</u>	<u>1,296</u>
<b>17,393</b>	<b>1,683</b>	<b>241</b>	<b>19,317</b>	<b>18,736</b>	<b>Total Appropriation</b>		<b>18,799<sup>(a)</sup></b>	<b>19,368</b>	<b>19,368</b>
<b>Distribution by Fund and Object</b>									
<b>Direct State Services - General Fund</b>									
Personal Services:									
<u>5,451</u>	<u>508<sup>R</sup></u>	<u>252</u>	<u>6,211</u>	<u>6,162</u>	Salaries and Wages		<u>5,847</u>	<u>5,812</u>	<u>5,812</u>
5,451	508	252	6,211	6,162	Total Personal Services		5,847	5,812	5,812
200	---	10	210	202	Materials and Supplies		174	169	169
437	5	23	465	450	Services Other Than Personal		422	522	522
257	---	24	281	276	Maintenance and Fixed Charges		288	294	294
Special Purpose:									
---	4	---	---	---	Nursery Inspection Program	02	---	---	---
---	168 <sup>R</sup>	-156	16	---	Beneficial Insect Laboratory	02	---	---	---
50	25 <sup>R</sup>	---	25	4	Implement NJSPCA Rules and Training	02	---	---	---
---	---	---	50	50	Agricultural Recycling Program	03	---	---	---
---	128	---	128	128	Agricultural Right-to-Farm Program <sup>(b)</sup>	03	---	---	---
100	110	-25	185	185	Agricultural Economic Analysis and Development Program <sup>(b)</sup>	03	---	---	---
40	112	---	152	152	Agricultural Regulatory Mitigation/Mediation Program <sup>(b)</sup>	03	---	---	---
50	103	---	153	153	Aquaculture Technology	03	---	---	---
---	---	---	---	---	Aquaculture Development	03	250	---	---
200	---	---	200	200	Fish and Seafood Development and Promotion	03	200	200	200
100	---	---	100	98	Future Farmers' Youth Development	03	100	100	100
45	---	---	45	45	Stormwater Discharge Permit Fees	03	195	45	45
---	17	---	---	---	Sussex Soil Conservation District	03	---	---	---
---	117 <sup>R</sup>	---	134	96	Hudson-Essex-Passaic Soil Conservation District	03	---	---	---
65	---	---	65	65	Dairy and Commodity Regulation	04	65	---	---
65	---	---	65	65	Promotion/Market Development	06	---	---	---
200	---	---	200	200	Wine Promotion Program	06	75	75	75
1,166	363	-22	1,507	1,131	Temporary Emergency Food Assistance Program	06	1,166	1,166	1,166
30	---	---	---	---	Agricultural Right-to-Farm Program	08	---	---	---
6 <sup>S</sup>	---	---	36	35			30	30	30
338	---	---	338	313			338	338	338
---	---	90	90	90			100	100	100

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Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
18	---	-2	16	15					
<u>28</u>	<u>---</u>	<u>---</u>	<u>28</u>	<u>28</u>	Expenses of State Board of Agriculture	99	18	18	
2,501	1,147	-115	3,533	3,053	Affirmative Action and Equal Employment Opportunity	99	<u>28</u>	<u>28</u>	
---	23	67	90	82	<i>Total Special Purpose</i>		2,565	2,100	
<u>8,846</u>	<u>1,683</u>	<u>261</u>	<u>10,790</u>	<u>10,225</u>	Additions, Improvements and Equipment		<u>---</u>	<u>---</u>	
					<b>Total Direct State Services - General Fund</b>		<u>9,296</u>	<u>8,897</u>	
							<u>8,897</u>	<u>8,897</u>	
					<b>Grants-In-Aid - General Fund</b>				
74	---	-20	54	54	Farm Management and Training Initiative	03	24	24	
1,039	---	---	1,039	1,023	Production Efficiency and Agricultural Business Development Incentive	03	---	---	
100	---	---	100	100	Sussex County Horse and Farm Show Association - Admin. Bldg., Sussex Co. Fair	03	---	---	
---	---	---	---	---	Conservation Cost Share Program	03	2,000	1,150	
150	---	---	150	150	Promotion/Market Development	06	150	250	
180	---	---	180	180	New Jersey Museum of Agriculture	06	325	180	
<u>1,543</u>	<u>---</u>	<u>-20</u>	<u>1,523</u>	<u>1,507</u>	<b>Total Grants-In-Aid - General Fund</b>		<u>2,499</u>	<u>1,604</u>	
							<u>1,604</u>	<u>1,604</u>	
					<b>State Aid - General Fund</b>				
---	---	---	---	---	School Breakfast Program	06	---	1,738	
439	---	---	439	439	Non-Public Nutrition Aid	06	439	439	
6,565	---	---	6,565	6,565	School Lunch Aid	06	6,565	6,565	
---	---	---	---	---	Payments in Lieu of Taxes	08	---	25	
---	---	---	---	---	Right to Farm Program	08	---	100	
<u>7,004</u>	<u>---</u>	<u>---</u>	<u>7,004</u>	<u>7,004</u>	<b>Total State Aid - General Fund</b>		<u>7,004</u>	<u>8,867</u>	
							<u>8,867</u>	<u>8,867</u>	

## OTHER RELATED APPROPRIATIONS

<u>415</u>	<u>12</u>	<u>---</u>	<u>427</u>	<u>385</u>	<b>Total Capital Construction</b>	<u>156</u>	<u>1,153</u>	<u>1,153</u>
<b>17,808</b>	<b>1,695</b>	<b>241</b>	<b>19,744</b>	<b>19,121</b>	<b>TOTAL STATE APPROPRIATIONS</b>	<b>18,955</b>	<b>20,521</b>	<b>20,521</b>
					<b>Federal Funds</b>			
268					Animal and Plant Disease Control	02	197	160
28 <sup>S</sup>	110	---	406	192	Resource Development Services	03	---	---
75	290	---	365	290	Dairy and Commodity Regulation	04	207	103
207	77	---	284	171	Marketing Services	06	192,508	205,301
182,211					Commodity Distribution	07	1,265	1,400
190 <sup>S</sup>	14,466	94	196,961	156,108	Farmland Preservation	08	---	---
1,210	517	---	1,727	993	<b>Total Federal Funds</b>		<u>194,177</u>	<u>206,964</u>
1,000							<u>206,964</u>	<u>206,964</u>
200 <sup>S</sup>	<u>---</u>	<u>---</u>	<u>1,200</u>	<u>---</u>				
<b>185,389</b>	<b>15,460</b>	<b>94</b>	<b>200,943</b>	<b>157,754</b>				

# AGRICULTURE

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
<b>All Other Funds</b>									
---	61 21 <sup>R</sup>	-3	79	23	Animal and Plant Disease Control	02	304	332	332
---	24 62 <sup>R</sup>	---	86	61	Resource Development Services	03	178	186	186
---	254 1,010 <sup>R</sup>	---	1,264	1,092	Dairy and Commodity Regulation	04	1,175	1,330	1,330
---	2,344 5,791 <sup>R</sup>	109	8,244	5,951	Marketing Services	06	6,612	6,605	6,605
---	1,031 1,390 <sup>R</sup>	---	2,421	1,669	Commodity Distribution	07	1,513	1,514	1,514
---	752 <sup>R</sup>	---	752	751	Farmland Preservation	08	1,065	1,495	1,495
---	52	36	88	4	Administration and Support Services	99	---	---	---
---	<u>12,792</u>	<u>142</u>	<u>12,934</u>	<u>9,551</u>	<b>Total All Other Funds</b>		<u>10,847</u>	<u>11,462</u>	<u>11,462</u>
<b>203,197</b>	<b>29,947</b>	<b>477</b>	<b>233,621</b>	<b>186,426</b>	<b>GRAND TOTAL</b>		<b>223,979</b>	<b>238,947</b>	<b>238,947</b>

## Notes

- (a) The fiscal year 1999 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.
- (b) The fiscal year 1999 appropriation and the fiscal year 2000 request and recommendation data have been distributed to applicable operating accounts.

## Language Recommendations -- Direct State Services - General Fund

Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance as of June 30, 1999 in the Animal Health Laboratory program is appropriated for the same purpose.

Receipts from the sale or studies of Beneficial Insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance as of June 30, 1999 in the Sale of Insects account is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for program costs. The unexpended balance as of June 30, 1999 in the seed laboratory testing and certification account is appropriated for the same purpose.

In addition to the amounts hereinabove, there is appropriated up to \$35,000 for the Gypsy Moth program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance as of June 30, 1999 in the Nursery Inspection fee account is appropriated for the same purpose.

Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance as of June 30, 1999 in the Stormwater Discharge Permit Program account is appropriated for the same purpose.

Receipts from dairy licenses and inspections are appropriated for program costs.

Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.

Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.

The unexpended balance as of June 30, 1999 in the Promotion/Market Development account is appropriated for the same purpose.

Receipts in excess of those anticipated, generated at the rate of \$.20 per gallon of wine, vermouth and sparkling wines sold by plenary winery and farm winery licenses issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.



## **Language Recommendations -- Grants-In-Aid - General Fund**

The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1999 in the Conservation Cost Share Program account is appropriated for the same purpose.

In addition to the amount hereinabove for the Conservation Cost Share program, an amount not less than \$850,000 shall be transferred, pursuant to an agreement between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of Budget and Accounting. The unexpended balance of this program as of June 30, 1999 is appropriated for the same purpose.