

DEPARTMENT AND BRANCH RECOMMENDATIONS

This sub-division of the Budget includes appropriations, expenditures and programmatic evaluation data for the Legislature, State Departments and the Judiciary. A single unified presentation provides a comprehensive view of all of a department's operations across all fund categories (Direct State Services, Grants-In-Aid and State Aid) and funds (General Fund and Dedicated Funds). The four major dedicated funds included are Property Tax Relief Fund, Casino Control Fund, Casino Revenue Fund and the Gubernatorial Election Fund.

Direct State Services support the operation of State programs. Grants-In-Aid represent funds which are allocated to various public and private, non-profit agencies for State supported services. State Aid comprises recommendations for payments by the State to or on behalf of a local unit of government, including school districts, municipalities and counties.

- Departmental presentations in alphabetical order. Within departments activities are grouped by Statewide Programs;
- Departmental overview with total Direct State Services funding recommendations by program and spending object;
- Objectives for each program;
- Purpose of department divisions and programs;
- Evaluation data detailing measures of performance, effectiveness and efficiency;
- Three-year comparison of prior year expenditures, current year appropriations and Governor Whitman's major budget recommendations for each program;
- Appropriation language recommendations.

LEGISLATURE
OVERVIEW

The New Jersey Legislature, as a separate branch of government, is the State's lawmaking body and appropriates the funds for the operation of State government. The legislative branch, supported by funding of \$57.7 million, has three components: the Legislature, the Office of Legislative Services, and the legislative commissions.

The fiscal 2000 recommendation for the Legislature is \$26.7 million. The Office of Legislative Services, which provides nonpartisan legal, fiscal, and research services for the Legislature, has a funding recommendation of \$22.3 million. This office is responsible for the printing of every legislative bill, joint resolution, and concurrent resolution and any amendments. There are several legislative commissions in the Legislative Branch which provide in-depth studies, hold public hearings, and make recommendations for legislative action on select issues as they arise.

The recommendations for fiscal 2000 provide funding of \$8.7 million for the following commissions. The Intergovernmental Relations Commission (\$378,000) provides funding which permits the State of New Jersey to participate as a member of national and regional organizations. The Joint Committee On Public Schools (\$350,000) provides an ongoing study of the system of free public schools--its financing, administration, and operations. The Commission on Business Efficiency in the Public Schools (\$85,000) studies and recommends improvements which will result in greater efficiency in the operation of public schools. The State Commission of Investigation (\$2.5 million) probes organized crime and improprieties in the conduct of public-funded programs. The New Jersey Law Revision Commission (\$301,000) promotes and encourages the clarification and simplification of New Jersey laws. The State Capitol Joint Management Commission (\$4.9 million) insures the artistic, historical and architectural integrity of any restoration or preservation project at the State House, the State House Annex, and the adjacent environs, as well as managing the capitol complex, including the security and janitorial services. The Clean Ocean And Shore Trust Committee (\$200,000) studies strategies to preserve, protect, maintain, and restore the natural and scenic resources and the environmental integrity of the Hudson--Raritan estuary and the New York--New Jersey Bight area. The commission also studies ways to enhance coastal tourism.

SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recommended
53,682	6,725	869	61,276	53,853	Direct State Services	60,452	57,683	57,683
---	282	---	282	91	Capital Construction	---	---	---
53,682	7,007	869	61,558	53,944	Total General Fund	60,452	57,683	57,683
53,682	7,007	869	61,558	53,944	GRAND TOTAL	60,452	57,683	57,683

LEGISLATURE

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES - GENERAL FUND								
Legislative Activities								
9,632	2,371	113	12,116	9,302	Senate	10,608	10,519	10,519
15,152	2,722	145	18,019	15,042	General Assembly	16,281	16,157	16,157
21,986	760	525	23,271	22,790	Legislative Support Services	24,417	22,282	22,282
6,912	872	86	7,870	6,719	Legislative Commission	9,146	8,725	8,725
<u>53,682</u>	<u>6,725</u>	<u>869</u>	<u>61,276</u>	<u>53,853</u>	<i>Subtotal</i>	<u>60,452</u>	<u>57,683</u>	<u>57,683</u>
53,682	6,725	869	61,276	53,853	Subtotal Direct State Services - General Fund	60,452	57,683	57,683
<u>53,682</u>	<u>6,725</u>	<u>869</u>	<u>61,276</u>	<u>53,853</u>	TOTAL DIRECT STATE SERVICES	<u>60,452</u>	<u>57,683</u>	<u>57,683</u>
53,682	6,725	869	61,276	53,853	TOTAL APPROPRIATIONS DSS, GRANTS AND STATE AID	<u>60,452</u>	<u>57,683</u>	<u>57,683</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0001. SENATE

Under the Constitution, as amended in 1966, certified by the Apportionment Commission and modified by the Supreme Court, the legislative power is vested in a Senate of 40 members and a General Assembly of 80 members with one Senator and two members of the General Assembly being elected from each of 40 legislative districts, apportioned according to population based on the latest decennial census. All members of the Senate and General Assembly were elected

in November 1997. Senators were elected for a term of four years and all members of the Assembly for a term of two years.

The compensation of members of the Legislature is \$35,000 per year (C52:10A-1). The President of the Senate and the Speaker of the General Assembly, by virtue of their offices, receive an additional allowance equal to one-third of their compensation.

EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	54	51	51	---
Total Positions	54	51	51	---
Filled Positions by Program Class				
Senate	54	51	51	---
Total Positions	54	51	51	---

Notes:

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. Not included are the 40 State Senators and part-time positions. The funded position count for fiscal year 2000 will be determined by the Legislature.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
9,632	2,371	113	12,116	9,302	01	10,608	10,519	10,519
9,632	2,371	113	12,116	9,302		10,608^(a)	10,519	10,519
Total Appropriation								
Distribution by Fund and Object								
Direct State Services - General Fund								
Personal Services:								
---	---	---	---	1,412		1,412	1,412	1,412
8,510	768	113	9,391	3,348		3,874	3,885	3,885
---	---	---	---	3,798		4,200	4,000	4,000
8,510	768	113	9,391	8,558		9,486	9,297	9,297
141	237	---	378	156		141	150	150
856	1,179	---	2,035	550		856	942	942
76	100	---	176	38		76	80	80
49	87	---	136	---		49	50	50
9,632	2,371	113	12,116	9,302		10,608	10,519	10,519
Total Direct State Services - General Fund								

Notes

(a) The fiscal year 1999 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 1999 in this account is appropriated.

LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0002. GENERAL ASSEMBLY

EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	67	74	70	---
Total Positions	67	74	70	---
Filled Positions by Program Class				
General Assembly	67	74	70	---
Total Positions	67	74	70	---

Notes:

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. Not included are the 80 State Assemblypersons and part-time positions. The funded position count for fiscal year 2000 will be determined by the Legislature.

APPROPRIATIONS DATA
(thousands of dollars)

<u>Year Ending June 30, 1998</u>						<u>Year Ending June 30, 2000</u>		
<u>Orig. & (S)Supple- mental</u>	<u>Reapp. & (R)Recpts.</u>	<u>Transfers & (E)Emer- gencies</u>	<u>Total Available</u>	<u>Expended</u>	<u>Prog. Class.</u>	<u>1999 Adjusted Approp.</u>	<u>Requested</u>	<u>Recom- mended</u>
Distribution by Program								
15,152	2,722	145	18,019	15,042	02	16,281	16,157	16,157
<u>15,152</u>	<u>2,722</u>	<u>145</u>	<u>18,019</u>	<u>15,042</u>		<u>16,281^(a)</u>	<u>16,157</u>	<u>16,157</u>
Distribution by Fund and Object								
Direct State Services - General Fund								
Personal Services:								
---	---	---	---	2,812		2,812	2,812	2,812
14,172	1,395	145	15,712	3,829		4,364	4,245	4,245
---	---	---	---	7,276		8,000	7,900	7,900
<u>14,172</u>	<u>1,395</u>	<u>145</u>	<u>15,712</u>	<u>13,917</u>		<u>15,176</u>	<u>14,957</u>	<u>14,957</u>
130	37	---	167	130		155	155	155
730	991	---	1,721	822		775	870	870
90	42	10	142	132		140	140	140
Special Purpose:								
---	100	---	100	---	02	---	---	---
---	100	---	100	---		---	---	---
30	157	-10	177	41		35	35	35
<u>15,152</u>	<u>2,722</u>	<u>145</u>	<u>18,019</u>	<u>15,042</u>		<u>16,281</u>	<u>16,157</u>	<u>16,157</u>
Total Direct State Services - General Fund						16,281	16,157	16,157

Notes

(a) The fiscal year 1999 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 1999 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0003. OFFICE OF LEGISLATIVE SERVICES

The Office of Legislative Services was established under the provisions of the Legislative Services Law , P.L. 1979, c. 8 and amended by P.L. 1985, c. 162 (C52:11-54 et seq.) which merged the former Office of Fiscal Affairs and the Legislative Services Agency. The Office is under

the Legislative Services Commission and provides nonpartisan staff services for the Legislature through an Executive Director, an Administrative Unit and Divisions of Legal Services, State Auditing, Information and Research, and Budget and Finance.

OBJECTIVES

1. To provide legal, fiscal, research and information services to the members and officers of the Legislature and its committees and commissions.
2. To provide administrative services on behalf of the Legislature in the areas of purchasing, data processing, facilities, public educational programs and legislative district offices.
3. To provide continuous revision of the general and permanent statute law of the State; to prepare and submit to the Legislature for its action legislative bills designed to revise such portions of the general and permanent statute law as in the judgment of the commission may be necessary to remedy defects therein, to accomplish improvement thereof and to maintain the same in revised, consolidated and simplified form under the general plan and classification of the Revised Statutes.
4. To study the methods, practices and procedures employed by the Legislature and make such recommendations for their improvement and modernization as the commission shall deem desirable.

resolutions for compliance with prescribed form; conducts a continuous examination of statutory law and court decisions for the purpose of preparing legislation to correct defects and to revise and modernize the statutory law; assigns compilation numbers to newly enacted laws.

Central Management Unit--Provides staff for legislative standing reference committees and such other committees and commissions as directed; prepares informational memoranda and reports on legislative matters, drafts of bills, resolutions and bill amendments.

Office of Public Information--Operates a public information service; records proceedings of hearings; prepares and distributes various legislative documents.

Office of the State Auditor--Performs a comprehensive financial post-audit of the State and all of its agencies. The division examines and audits accounts, reports and statements and, in addition, makes independent verification of all assets and liabilities, revenues and expenditures, policies and programs. The division makes, or causes to be made, studies and reports with respect to economy, internal management control and compliance with laws and regulations of the operation of State or State-supported agencies.

Office of the Legislative Budget and Finance Officer--Collects and assembles information with reference to the fiscal affairs of the State, examines all requests for appropriations and claims against the State; provides the Legislature with expenditure information and performance analyses of programs and transactions; examines and processes fiscal notes.

Data Management Unit--Supervises the operation, maintenance and security of the legislative computer system.

Administrative Unit--Handles personnel, budgeting, accounting, purchasing, space acquisition and assignment and other centralized services for the Office of Legislative Services as well as the administration of legislative printing.

PROGRAM CLASSIFICATIONS

03. **Legislative Support Services.** This function encompasses the following: Office of the Executive Director, Office of the Legislative Counsel, Central Management Unit, Office of the State Auditor, Office of the Legislative Budget and Finance Officer, Data Management Unit and the Administrative Unit.

Office of the Executive Director--Supervises and directs the office; conducts the district office leasing program and the related district office program for the Legislature.

Office of the Legislative Counsel--Acts as counsel to the Legislature; furnishes the Legislature with legal opinions as to the subject matter and legal effect of statutes and statutory proposals and parliamentary law and legislative procedure; provides standards for the examination and editing of all proposed bills and

EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	316	312	316	---
Total Positions	316	312	316	---
Filled Positions by Program Class				
Legislative Support Services	316	312	316	---
Total Positions	316	312	316	---

Notes:

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The funded position count for fiscal year 2000 will be determined by the Legislature.

LEGISLATURE

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
21,986	760	525	23,271	22,790					
21,986	760	525	23,271	22,790					
Distribution by Program									
					03	24,417	22,282	22,282	
						24,417^(a)	22,282	22,282	
Distribution by Fund and Object									
Direct State Services - General Fund									
Personal Services:									
14,415	249	525	15,189	15,041		15,456	15,456	15,456	
14,415	249	525	15,189	15,041		15,456	15,456	15,456	
1,106	101	---	1,207	1,156		1,067	1,044	1,044	
2,608	146	---	2,754	2,594		2,575	2,627	2,627	
2,819	76	---	2,895	2,851		2,926	3,006	3,006	
Special Purpose:									
23	---	---	23	23					
					03	23	23	23	
870 ^S	29	---	899	839					
					03	1,611 ^S	---	---	
---	1	---	1	---	03	---	---	---	
---	---	---	---	---	03	350 ^S	---	---	
893	30	---	923	862		1,984	23	23	
135						135			
10 ^S	158	---	303	286		274 ^S	126	126	
21,986	760	525	23,271	22,790		24,417	22,282	22,282	

OTHER RELATED APPROPRIATIONS

---	282	---	282	91	Total Capital Construction	---	---	---
21,986	1,042	525	23,553	22,881	TOTAL STATE APPROPRIATIONS	24,417	22,282	22,282

Notes

(a) The fiscal year 1999 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 1999 in this account is appropriated.

It is further recommended that such sums as may be required for the cost of information system audits performed by the State Auditor be funded from the departmental data processing accounts of the department in which the audits are performed.

In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed \$1,500,000, and any remaining balance of funds previously appropriated for this purpose, as determined by the Computer Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of data processing systems for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

It is further recommended that receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 1999 of such receipts be appropriated and credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

It is further recommended that such sums as are required for Master Lease payments, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer, are appropriated.

It is further recommended that such sums as are required to provide for payment of the legal defense of challenges to statutes passed into law by the Legislature in which matters the Attorney General does not provide the legal defense, are appropriated subject to the approval of the Speaker of the General Assembly and the President of the Senate. Such payments may be expended for costs incurred in current and prior fiscal years.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0010. INTERGOVERNMENTAL RELATIONS COMMISSION

The functions of the Commission (C52:9B-1 et seq.) are to participate as a member of regional and national commissions; to confer with officials of other states and the Federal government; to formulate proposals for cooperation between this State and other states and with

the Federal government; to maintain liaison with inter-governmental agencies, and to organize and maintain governmental machinery for such purposes.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
298	72	---	370	326	09	369	378	378	
298	72	---	370	326		369	378	378	
Total Appropriation									
Distribution by Fund and Object									
Direct State Services - General Fund									
Special Purpose:									
132	27	---	159	129	09	135	139	139	
---	9	---	9	9	09	---	---	---	
123	29	---	152	145	09	151	156	156	
---	---	---	---	---	09	37	37	37	
43	7	---	50	43	09	46	46	46	
298	72	---	370	326		369	378	378	
298	72	---	370	326		369	378	378	
Total Direct State Services - General Fund									

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 1999 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0014. JOINT COMMITTEE ON PUBLIC SCHOOLS

The Committee (C52:9R-1 et seq.) conducts a continuing study of the system of free public schools, its financing, administration and operations; and makes recommendations for legislative action as it deems practicable and desirable for the maintenance and support of a

thorough and efficient system of free public schools. As part of its mandate, the Committee monitors State-operated school districts (P.L. 1987, c. 400).

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
350	129	---	479	379	09	350	350	350	
350	129	---	479	379		350	350	350	
Total Appropriation									

LEGISLATURE

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
350	129	---	479	379					
350	129	---	479	379					
350	129	---	479	379					
					Distribution by Fund and Object				
					Direct State Services - General Fund				
					Special Purpose:				
					Expenses of Commission	09	350	350	350
					Total Special Purpose				
							350	350	350
					Total Direct State Services - General Fund				
							350	350	350

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 1999 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0018. STATE COMMISSION OF INVESTIGATION

The Commission (C52:9M-1) conducts investigations in connection with the effective enforcement of the laws of the State, with particular reference to organized crime and racketeering; the conduct of public officers and public employees, and of officers and employees of public

corporations and authorities. The Commission, in addition, performs investigations at the direction of the Legislature or the Governor and recommends legislative or regulatory changes.

EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	33	30	35	---
Total Positions	33	30	35	---
Filled Positions by Program Class				
Legislative Commission	33	30	35	---
Total Positions	33	30	35	---

Notes:

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The funded position count for fiscal year 2000 will be determined by the Legislature.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
2,057	154	78	2,289	1,931					
2,057	154	78	2,289	1,931					
					Distribution by Program				
					Legislative Commission				
					09	2,411	2,511	2,511	
					Total Appropriation				
						2,411^(a)	2,511	2,511	
					Distribution by Fund and Object				
					Direct State Services - General Fund				
					Special Purpose:				
					Expenses of Commission	09	2,411	2,511	2,511
					Total Special Purpose				
							2,411	2,511	2,511
					Total Direct State Services - General Fund				
						2,411	2,511	2,511	

Notes

(a) The fiscal year 1999 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 1999 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS

The Commission (P.L. 1979, c.69) was established to develop and implement a five-year plan to monitor the recommendations of the task force on business efficiency and to recommend to the Legislature such statutory changes as may become necessary to facilitate improvements in the business efficiency of the public schools.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
63	21	---	84	69	09	80	85	85	
63	21	---	84	69	Total Appropriation	80	85	85	
Distribution by Program									
Legislative Commission					09	80	85	85	
Distribution by Fund and Object									
Direct State Services - General Fund									
Special Purpose:									
63	21	---	84	69	09	80	85	85	
63	21	---	84	69	Expenses of Commission	80	85	85	
63	21	---	84	69	Total Special Purpose	80	85	85	
Total Direct State Services - General Fund									
						80	85	85	

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 1999 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0053. NEW JERSEY LAW REVISION COMMISSION

The Commission (created by P.L. 1985, c.498) was established to promote and encourage the clarification and simplification of the laws of New Jersey. The Commission conducts a continuous examination of the general and permanent statutory law and the judicial decisions construing it for the purpose of discovering defects and anachronisms.

EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	4	4	4	---
Total Positions	4	4	4	---
Filled Positions by Program Class				
Legislative Support Services	4	4	4	---
Total Positions	4	4	4	---

Notes:

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The funded position count for fiscal year 2000 will be determined by the Legislature.

LEGISLATURE

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
<u>285</u>	<u>20</u>	<u>8</u>	<u>313</u>	<u>288</u>					
285	20	8	313	288					
					Distribution by Program				
					Legislative Commission	09	<u>301</u>	<u>301</u>	<u>301</u>
					Total Appropriation		301	301	301
					Distribution by Fund and Object				
					Direct State Services - General Fund				
					Special Purpose:				
<u>285</u>	<u>20</u>	<u>8</u>	<u>313</u>	<u>288</u>	Expenses of Commission	09	<u>301</u>	<u>301</u>	
<u>285</u>	<u>20</u>	<u>8</u>	<u>313</u>	<u>288</u>	Total Special Purpose		<u>301</u>	<u>301</u>	
285	20	8	313	288	Total Direct State Services - General Fund		301	301	

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 1999 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES 0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION

This Commission was created by P.L. 1992, c.67 for the purpose of maintaining, monitoring, and preserving the architectural, historical, cultural and artistic integrity of any completed project whose purpose is to restore, preserve or improve the capitol complex. The complex

consists of the State House, the State House Annex and the adjacent environs. The eight-member commission is equally represented with four members from the executive branch of State government and four members from the legislative branch.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
<u>3,709</u>	<u>451</u>	<u>---</u>	<u>4,160</u>	<u>3,653</u>					
3,709	451	---	4,160	3,653					
					Distribution by Program				
					Legislative Commission	09	<u>5,500</u>	<u>4,900</u>	<u>4,900</u>
					Total Appropriation		5,500	4,900	4,900
					Distribution by Fund and Object				
					Direct State Services - General Fund				
					Special Purpose:				
3,709	451	---	4,160	3,653	Expenses of Commission	09	4,500	4,900	
---	---	---	---	---	State House Food Service Facility	09	<u>1,000</u> ^S	---	---
<u>3,709</u>	<u>451</u>	<u>---</u>	<u>4,160</u>	<u>3,653</u>	Total Special Purpose		<u>5,500</u>	<u>4,900</u>	
3,709	451	---	4,160	3,653	Total Direct State Services - General Fund		5,500	4,900	

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 1999 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES

0060. NEW JERSEY INFORMATION RESOURCES MANAGEMENT COMMISSION

The Commission was created by P.L. 1993, c.199 for the purpose of initiating and overseeing an ongoing Statewide information management planning process in the three branches of State government. The commission's membership is comprised of fifteen members--four from

the Executive branch; four from the Legislative branch; one from the Judicial Branch and six public members of whom two each are appointed by the Governor, the President of the Senate and the Speaker of the General Assembly.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended
50	25	---	75	4	Distribution by Program			
50	25	---	75	4	09	---	---	---
						---	---	---
					Total Appropriation			
						---	---	---
					Distribution by Fund and Object			
					Direct State Services - General Fund			
					Special Purpose:			
50	25	---	75	4	09	---	---	---
50	25	---	75	4		---	---	---
						---	---	---
					Total Direct State Services - General Fund			
						---	---	---

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 1999 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES

0061. CLEAN OCEAN AND SHORE TRUST COMMITTEE

The Commission was created by P.L. 1993, c.57 for the purpose of creating an 18 member bi-state committee, to be known as the Clean Ocean and Shore Trust (COAST) Committee. The committee studies strategies to preserve, protect, maintain, and restore the natural and

scenic resources and the environmental integrity of the Hudson--Raritan estuary and the New York--New Jersey Bight area and to enhance coastal tourism.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended
100	---	---	100	69	Distribution by Program			
100	---	---	100	69	09	125	200	200
						125	200	200
					Total Appropriation			
						125	200	200
					Distribution by Fund and Object			
					Direct State Services - General Fund			
					Special Purpose:			
100	---	---	100	69	09	125	200	200
100	---	---	100	69		125	200	200
						125	200	200
					Total Direct State Services - General Fund			
						125	200	200

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 1999 in this account is appropriated.

LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0062. SCHOOL TRANSPORTATION STUDY COMMISSION

The Commission was created by P.L. 1998, c.110 for the purpose of creating a 26 member body to be known as the School Transportation Study Commission. The Commission investigates the advisability of alternative systems for providing school transportation in this state, including a county or regionally based transportation system. The

Commission also examines the issues of courtesy busing, safety busing, special education busing, and non-public school busing, and the ways in which these aspects of school transportation may be provided in a more equitable and cost-effective manner.

APPROPRIATIONS DATA
(thousands of dollars)

<u>Year Ending June 30, 1998</u>						<u>Year Ending June 30, 2000</u>			
<u>Orig. & (S)Supple-mental</u>	<u>Reapp. & (R)Recpts.</u>	<u>Transfers & (E)Emer-gencies</u>	<u>Total Available</u>	<u>Expended</u>		<u>Prog. Class.</u>	<u>1999 Adjusted Approp.</u>	<u>Requested</u>	<u>Recom-mended</u>
---	---	---	---	---	Distribution by Program				
---	---	---	---	---	Legislative Commission	09	10	---	---
					Total Appropriation		10	---	---
					Distribution by Fund and Object				
					Direct State Services - General Fund				
					Special Purpose:				
---	---	---	---	---	Expenses of Commission	09	10 ^S	---	---
---	---	---	---	---	<i>Total Special Purpose</i>		10	---	---
---	---	---	---	---	Total Direct State Services - General Fund		10	---	---

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 1999 in this account is appropriated.